

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
Administrative Operations						
AO	AO	06-0287	322	Rupert and Associates	Accounting Services - Completion Of AFR	\$24,400.00
AO	AO	06-5627	322	Northrop Grumman Technical Services Inc.	Gfas Accounting System Programming Services	\$82,794.06
AO	AO	06-0067	326	Fedex Corporation	Federal Express Small Parcel Ground Services	\$18,184.82
AO	AO	06-0095	326	Texas State Library & Archives Com	Interagency Contract W/ Texas State Library-SLRM For Microfilming Services	\$13,418.09
AO	AO	06-0119	326	Texas State Library & Archives Com	Interagency Contract W/ Texas State Library-SLRM For Records/Vault Storage	\$39,558.71
AO	AO	06-0127	326	Texas Building & Procurement Commission	Interagency Contract - Custodial Services	\$25,991.51
AO	AO	06-0134	326	Texas Building & Procurement Commission	Interagency Contract - Building Maintenance, Repair And Construction Services	\$63,000.00
AO	AO	06-5600	326	Barbara O Shultz	Moving Services	\$6,621.39
AO	AO	06-5638	326	United Parcel Service	Overnight And 2nd Day Mail Delivery Service	\$21,081.45
AO	AO	06-5641	331	Workers Assistance Program, Inc.	Employee Assistance Program	\$10,527.91
AO	AO	06-0021	341	NOREX, Inc	Subscription Service For Norex Services	\$10,200.00
AO	AO	06-0023	341	ACL Services	Software Maintenance For Data Analysis, Auditing Software	\$12,960.00
AO	AO	06-0104	341	Vexis Systems	Software Maintenance - Ivr System	\$20,518.00
AO	AO	06-0117	341	Oracle Corporation	Software License And Support Update For 3 Oracle Database Enterprise Edition	\$82,684.92
AO	AO	06-0118	341	SHI-Government Solutions Inc.	Software Maintenance - Novell Netware 65	\$34,311.48
AO	AO	06-0120	341	Forrester Research, Inc.	Subscription - It Research Service	\$15,861.00
AO	AO	06-0122	341	SHI-Government Solutions Inc.	Software Maintenance - Netbackup, Datacenter, Netware	\$15,841.44
AO	AO	06-0124	341	Technical Services Associates, Inc.	Software Maintenance - Purchasing System	\$16,884.79
AO	AO	06-0154	341	HP Express Services	Hardware Maintenance - Server Equipment	\$13,003.25

VII K. Contracted Expenditures by Program

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
AO	AO	06-0280	341	SurfControl Inc.	TDI/ITS - Surfcontrol Web Filter Subscription	\$4,142.80
AO	AO	06-1062	341	SHI-Government Solutions Inc.	Software Maintenance - Primesupport Priority Plus - McAfee Active Virusscan	\$7,964.50
AO	AO	06-1346	341	Technical Services Associates, Inc.	Software Purchase - Gateway Purchasing System -OIEC	\$18,900.00
AO	AO	06-5623	341	Humanic Design Corporation	Human Resources Software - Maintenance	\$23,185.50
AO	AO	06-5624	341	PriceWaterhouseCoopers LLP	Software Maintenance	\$20,627.00
AO	AO	06-5639	341	Sircon Corporation	COSMOS Maintenance And SIRCON-Gov Managed Services	\$93,000.00
AO	AO	06-5641	3121	Workers Assistance Program, Inc.	Employee Assistance Program	\$10,422.57
AO	AO	06-2241	3132	AMERITEX	Unarmed Security Guard Services	\$20,391.84
AO	AO	06-0847	3134	Texas Building & Procurement Commission	Postal Services	\$25,000.00
AO	AO	06-2102	3134	UPS MAIL INNOVATIONS	Parcel Mail Expedited Delivery Service	\$12,753.72
AO	AO	06-2111	3134	United Parcel Service	Blanket Order For Small Parcel Ground Delivery Service	\$84,247.64
AO	AO	06-0280	3141	SurfControl Inc.	DWC - Surfcontrol Web Filter Subscription	\$8,911.35
AO	AO	06-1490	3141	Acumen Solutions, Ltd.	Software Maintenance - Netbackup Database Agent	\$3,809.40
AO	AO	06-2121	3142	Anacomp Inc	Hardware Maintenance For A Xerox 4890 Printer	\$53,301.57
AO	AO	06-2122	3142	IVANS, INC.	Dwc-Telecom Connection @ Texas State Data Center	\$13,950.24
AO	AO	06-2262	3142	Northrop Grumman Technical Services Inc.	Outsourcing Services Contract For Mainframe Processing, Network Connectivity And Data Management	\$2,105,660.04
AO	AO	06-0118	3143	SHI-Government Solutions Inc.	Software Maintenance - Novell Open Enterprise Server 10 1-User E-Maintenance	\$80,526.36
AO	AO	06-0408	3143	SHI-Government Solutions Inc.	Software Maintenance - Attachmate Extra! Mainframe Server Edition V81	\$37,800.00
AO	AO	06-0685	3143	CHOICE SOLUTIONS LLC	Software Purchase And Maintenance: Desktop Authority V7	\$18,000.00

VII K. Contracted Expenditures by Program

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
AO	AO	06-0789	3143	SHI-Government Solutions Inc.	Software Purchase: Microsoft EA Desktop Windows Client Access License Only	\$46,656.00
AO	AO	06-1062	3143	SHI-Government Solutions Inc.	Software Maintenance - Primesupport Priority Plus - McAfee Active Virusscan	\$6,823.50
AO	AO	06-1083	3143	BUSINESS OBJECTS AMERICAS	Maintenance / Extended Service Program (ESP) For Edataquality	\$15,903.00
AO	AO	06-1144	3143	Oracle Corporation	Oracle Database Enterprise Edition	\$54,033.11
AO	AO	06-1228	3143	SHI-Government Solutions Inc.	Software Maintenance - Websphere Datastage TX, Premier Support	\$13,027.50
AO	AO	06-2140	3143	SIGMA SOULUTIONS, INC.	Maintenance Support Of The ADIC SCALAR 1000 Enterprise Backup System	\$10,222.00
AO	AO	06-2191	3143	QA Systems Inc.	Time-And-Materials Contract For On-Site Repair Service DWC Personal Computers	\$6,202.05
AO	AO	06-2221	3143	QA Systems Inc.	Time-And-Materials Contract For On-Site Repair Service DWC Printers	\$14,437.70
AO	AO	06-2232	3143	BINDVIEW DEVELOPMENT	Software Maintenance, Rms Console - Single User	\$13,571.49
AO	AO	06-2233	3143	BearingPoint Inc	Attorney Fee Process Service Application Services	\$50,796.00
AO	AO	06-2240	3143	SHI-Government Solutions Inc.	Software Maintenance - IBM Rational Robot Floating User Annual Support	\$34,021.00
AO	AO	06-2242	3143	IBM Corporation	Hardware Maintenance - P-Series Server	\$33,054.33
AO	AO	06-2246	3143	NAKNAN, INC	Hardware Maintenance Bronze Support For Sun E250 Server	\$10,491.64
AO	AO	06-2261	3143	Department of Information Resources	Contact Programmers, Database Administrators	\$93,894.73
AO	AO	06-2309	3143	HP Express Services	Hardware Support, Hp Support Plus 24 Service	\$31,720.32
AO	AO	06-2337	3143	CORTICON TECHNOLOGIES INC	Software Maintenance-Corticon Software	\$24,999.00
AO	AO	06-2506	3143	SHI-Government Solutions Inc.	Software Purchase - Application Developer For Websphere	\$44,978.00
AO	AO	06-2550	3143	INFORMATION BULIDERS INC	Software Maintenance - IJAC, Iway JDBC Connector (For Java)	\$17,184.00
AO	AO	06-2552	3143	M2 TECHNOLOGY INC	Hardware Maintenance - Silkworm 3800 Fc Switch	\$15,571.80

VII K. Contracted Expenditures by Program

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
AO	AO	06-2576	3143	FLOYD THOMAS LLC	Software License: Magic Service Desk Suite & Change Management (Bundled Software Package)	\$14,300.00
AO	AO	06-0929	3145	U S TECH	Hardware Purchase - 1 Server	\$10,674.74
AO	AO	06-0935	3145	U S TECH	Hardware Purchase - 2 Servers	\$22,680.00
AO	AO	06-1081	3145	SHI-Government Solutions Inc.	Software License W/ Maintenance IBM Tivoli Composite Application Manager (ITCAM)	\$36,036.04
AO	AO	06-1270	3145	Austin Community College	Training Class Sw284 - Servlet & Jsp Development With Ibm Rational Application Developer V6	\$19,800.00
AO	AO	06-1403	3145	IBM Corporation	Hardware Purchase - Disk Drives	\$15,738.56
AO	AO	06-1415	3145	Commonwealth Computer Co	Hardware Purchase - Memory	\$30,455.50
AO	AO	06-1490	3145	Acumen Solutions, Ltd.	Software Maintenance - Netbackup Database Agent	\$72,741.40
AO	AO	06-2261	3145	Department of Information Resources	Contact Programmers, Database Administrators	\$786,332.72
AO	AO	06-2554	3145	IBM Corporation	Technical Services Related To IBM Ascential (EDI) Software	\$164,687.50
AO	AO	06-2651	3145	IBM Corporation	Programming Services: Ibm System Architect	\$132,621.76
AO	AO	06-0657	1297	SHI-Government Solutions Inc.	Software Purchase - Network Components (Firewall Device With Pre-Loaded Software):	\$16,482.00
AO	AO	06-0928	1297	U S TECH	Hardware Purchase - 6 Servers	\$52,950.90
AO	AO	06-0930	1297	U S TECH	Hardware Purchase - 1 Server	\$10,266.49
AO	AO	06-0935	1297	U S TECH	Hardware Purchase - 2 Servers	\$9,515.43
AO	AO	06-0951	1297	SHI-Government Solutions Inc.	Software Purchase: MS EA Trueup Yr 1 - Microsoft Terminal Server Client Access License (CAL)	\$47,820.00
AO	AO	06-1206	1297	Vector ESP(TX) Inc.	Software Maintenance - Block Of On-Site Support For Citrix Software	\$14,995.00
AO	AO	06-1240	1297	Legal Files Software, Inc.	Fraud Casemanagement System	\$28,000.00
AO	AO	06-1262	1297	Vector ESP(TX) Inc.	Software Maintenance - Citrix	\$85,154.00

VII K. Contracted Expenditures by Program

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
AO	AO	06-1384	1297	Commonwealth Computer Co	Hardware Purchase - Monitors	\$32,025.00
AO	AO	06-1424	1297	U S TECH	Hardware Purchase - Hp Proliant Servers	\$20,985.01
AO	AO	06-1451	1297	FLOYD THOMAS LLC	Software Purchase - BMC Service Desk Express Suite (Magic)	\$26,897.26
AO	AO	06-1452	1297	SHI-Government Solutions Inc.	Software Purchase Visio Std 2003 Win32 English	\$10,097.00
AO	AO	06-1453	1297	Lenovo Inc.	Hardware Purchase - Desktop and Notebook Computers	\$132,099.00
AO	AO	06-1457	1297	ADVANCETECH SYSTEMS 2 INC	Hardware Purchase - 3com Switches	\$10,149.00
AO	AO	06-1471	1297	Mailing & Packaging Systems, Inc	Purchase Of Mailing Services	\$16,082.00
AO	AO	06-1490	1297	Acumen Solutions, Ltd.	Software Maintenance - Netbackup Database Agent	\$25,758.80
AO	AO	06-1511	1297	InfoSolutions, Inc.	Software & Maintenance Purchase - Fast Nxt Software Version 43 - Small Enterprise Edition	\$26,380.00
AO	AO	06-1604	1297	Lenovo (United States) Inc	Hardware Purchase - Desktop Computer	\$44,870.00
AO	AO	06-5645	1297	State Auditor's Office	Software Licenses: Team Mate Software Licenses	\$18,750.00
<i>Administrative Operations Program Subtotal</i>						\$5,643,369.63
Commissioner's Area						
COM	COM	06-1628	211	University of North Texas	Interagency Contract - Survey Research Services	\$20,331.87
COM	COM	06-5540	221	Arthur J. Gallagher Co.	Public Officials' Liability Insurance	\$140,120.00
COM	COM	06-5625	221	Kennedy Reporting Service, Inc.	Court Reporting Services	\$15,060.65
COM	COM	06-5645	3014	State Auditor's Office	Software Licenses: Team Mate Software Licenses	\$1,500.00
<i>Commissioner's Area Program Subtotal</i>						\$177,012.52

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
Consumer Protection						
CP	PUB ED & HICAP	06-5626	751	Margarita Lee	Spanish Translation Services	\$5,451.56
CP	PUB ED & HICAP	06-0335	752	Koyne D. Smith	Long-Term Care And Medicare Part D Training Program Development	\$23,100.00
<i>Consumer Protection Program Subtotal</i>						<i>\$28,551.56</i>
Division of Worker's Compensation						
DWC	DWC	06-2246	3024	NAKNAN, INC	Hardware Maintenance Bronze Support For Sun E250 Server	\$8,584.09
DWC	DWC	06-2448	3024	SAS Institute Inc.	Software Maintenance - Sas Software	\$49,740.00
DWC	DWC	06-1578	3201	Ingenix Publications	Internet Database Subscription: Encoder Pro Suite	\$10,449.45
DWC	DWC	06-0188	3211	@ WORK MEDICAL SERVICES	Professional Nursing Services	\$67,630.50
DWC	DWC	06-1050	3211	William P Taylor	Medical Quality Review Panel - Review And Analysis Of Medical Records	\$2,100.00
DWC	DWC	06-2410	3211	JAY M. BARRASH	Medical Quality Review Panel Member (Mqrp) Services	\$9,887.50
DWC	DWC	06-2426	3211	MARTIN STEINER	Medical Quality Review Panel Member (Mqrp) Services Provided By Martin Steiner, Md Services Provided In	\$3,025.00
DWC	DWC	06-0095	3305	Texas State Library & Archives Com	Interagency Contract W/ Texas State Library-SLRM For Microfilming Services	\$15,284.00
DWC	DWC	06-0119	3305	Texas State Library & Archives Com	Interagency Contract W/ Texas State Library-SLRM For Records/Vault Storage	\$53,133.78
DWC	DWC	06-2174	3513	Masterword	Spanish Language Interpreter Service	\$35,913.19
DWC	DWC	06-2179	3514	Masterword	Spanish Language Interpreter Service	\$14,610.82
DWC	DWC	06-2161	3521	Masterword	Spanish Language Interpreter Service	\$11,870.82
DWC	DWC	06-2160	3522	Masterword	Spanish Language Interpreter Service	\$16,368.02
DWC	DWC	06-2173	3531	Masterword	Spanish Language Interpreter Service	\$14,487.89

VII K. Contracted Expenditures by Program

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
DWC	DWC	06-2171	3536	Masterword	Spanish Language Interpreter Service	\$10,556.26
DWC	DWC	06-2180	3541	ACADEMY SCHOOL OF CAREERS	Spanish Language Interpreter Service	\$6,657.50
DWC	DWC	06-0242	3702	State Office of Administrative Hearings	Interagency Contract - Hearing Officers	\$286,662.44
DWC	DWC	06-2001	4003	DOUBLETREE HOTEL AUSTIN	Conference Services	\$24,511.10
DWC	DWC	06-2311	4003	Paragon Printing & Mailing	Postal Delivery Service	\$17,871.43
<i>Division of Workers' Compensation Program Subtotal</i>						\$659,343.79
Financial						
FIN	GM	06-0096	511	A.M. Best Company	Subscription For AM Best Publications	\$2,337.12
FIN	FE	06-0096	521	A.M. Best Company	Subscription For AM Best Publications	\$5,323.44
FIN	NAIC Database	06-1626	523	NAIC	State Assessment	\$116,169.00
FIN	FE	06-0096	541	A.M. Best Company	Subscription For AM Best Publications	\$4,054.12
FIN	FE	06-5616	542	Ikon Office Solutions	Specialized Copying Services	\$8,643.63
FIN	CON	06-0096	571	A.M. Best Company	Subscription For AM Best Publications	\$2,337.12
<i>Financial Program Subtotal</i>						\$138,864.43
Fraud						
FRAUD	FRAUD	06-0162	811	Joseph Hart	Deposit For Master In Chancery For Discovery Dispute Case	\$3,500.00
FRAUD	FRAUD	06-5617	811	Madison Consulting Group, Inc.	Actuarial Services	\$106,376.00
FRAUD	FRAUD	06-5625	811	Kennedy Reporting Service, Inc.	Court Reporting Services	\$5,707.78
<i>Fraud Unit Program Subtotal</i>						\$115,583.78

Program	Unit	PO NUMBER	Index	Vendor Name	Std Text	Total
Life, Health & Licensing						
LHL	GM	06-0683	412	Milliman USA	Actuarial Services	\$86,496.72
LHL	GM	06-0733	412	UT HOUSTON HEALTH SCIENCES CENTER	State Planning Grant - U Of H Graduate Student	\$5,933.13
LHL	GM	06-1453	412	SHI-Government Solutions Inc.	Software Purchase Visio Std 2003 Win32 English	\$1,321.00
LHL	LIC	06-0156	462	Department Of Public Safety	Interagency Contract - Access To Conduct Criminal History Checks	\$159,847.00
<i>Life, Health and Licensing Program Subtotal</i>						\$253,597.85
Property & Casualty						
P&C	Data Services and Special	06-5615	921	Statistical Service Corp. of Austin	Data Entry Services For Data Entry Services	\$12,113.92
P&C	P&C Commercial	06-5625	938	Kennedy Reporting Service, Inc.	Court Reporting Services	\$1,799.40
P&C	WC	06-0298	942	Texas A&M University	Intra-Agency To Perform Survey Of Injured Workers In The Workers Compensation System	\$14,440.00
P&C	WC	06-0615	942	Workers Compensation Research Institute	Contract To Examine Changes In Performance Of Individual State Systems	\$120,000.00
P&C	WC	06-1207	942	Texas A&M University	Interagency Contract - Employer Survey Regarding Participation In The Texas Workers' Compensation System	\$63,500.00
P&C	Actuarial	06-5618	951	Madison Consulting Group, Inc.	Actuarial Services	\$15,440.00
<i>Property and Casualty Program Subtotal</i>						\$227,293.32
State Fire Marshal's Office						
SFMO	FIRE	06-0156	1061	Department Of Public Safety	Interagency Contract - Access To Conduct Criminal History Checks	\$5,823.00
<i>State Fire Marshal's Office Program Subtotal</i>						\$5,823.00
Major Contracted Expenditures Total						\$7,249,439.88