

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2025 ANNUAL INFORMATION**

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2025

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: HMO database F1225A.xlsx
HMO Financial Statements

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$76,588,993
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$24,253,621	\$72,480,228	\$1,623,297,690	\$1,585,315,006	\$1,528,799,478
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$16,842,363	\$18,112,284	\$173,431,483
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$871,559,556	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003	\$404,254,435
Cigna Healthcare of Texas, Inc.	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442	\$264,628,246
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$11,675,281	\$105,028	\$23,745	\$11,872	\$11,876
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$7,020,382
Community Health Choice, Inc.	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603	\$1,145,150,376
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$2,699,716
Health Care Service Corp.	\$3,733,199,342	\$4,697,862,624	\$5,855,058,976	\$9,306,836,972	\$8,392,269,076
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839	(\$1,372,579)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$295,551	\$5,463,306	\$32,778,800
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,418,862,837	\$653,501,557	\$407,092,810	\$270,567,236	\$442,112,692
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$256,027,857	\$160,583,991	\$141,891,389	\$115,418,656	\$67,853,693
Scott & White Health Plan	\$171,926,388	\$259,987,530	\$862,310,011	\$1,422,139,518	\$1,579,734,056
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$61,227,654	\$62,595,603	\$42,138,523	\$144,643,500	\$160,885,446
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$89,160,364	\$111,234,066	\$76,316,617	(\$2,011,928)	(\$2,720)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$323,165,141	\$1,368,280,107	\$1,298,935,068	\$2,425,569,239
Texas Health + Aetna Health Plan Inc.	\$2,028,037	\$3,860,690	\$5,310,016	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,538	\$0	(\$4,188)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$34,913	\$17,713	(\$35,035)	\$11,743	\$3,991
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640	\$2,828,630,867
UTMB Health Plans, Inc.	\$383,640	\$299,335	\$237,690	\$202,981	\$167,596
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,481,046,461	\$9,287,187,602	\$14,058,961,758	\$19,511,909,033	\$19,550,046,669

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$167,257,302	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$124,344,495	\$218,480,230	\$248,198,902	\$757,488,850	\$513,508,427
Aetna Health Inc.	\$257,773,760	\$213,993,914	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$208,635	\$5,099,633	\$4,892,406	\$6,945,611	\$18,524,925
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$249,918,393	\$307,131,971	\$347,546,579	\$334,546,265	\$313,923,709
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$9,050,224
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$167,747,428	\$159,871,325	\$153,827,161	\$108,263,380	\$74,283,064
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$799,992,710	\$1,071,834,375	\$754,465,048	\$1,207,244,106	\$929,290,349

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$639,954,716	\$1,003,753,851	\$895,261,820	\$795,498,302	\$1,161,227,862
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$4,111,121,425	\$5,283,075,920	\$4,978,323,975	\$3,838,010,728	\$1,866,996,868
Wellpoint Insurance Company (Amerigroup Ins	\$1,402,364,707	\$1,605,857,475	\$1,528,523,743	\$1,611,042,122	\$2,095,560,578
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$684,932,209	\$965,770,354	\$891,295,896	\$848,549,489	\$1,195,204,252
Community Health Choice Texas, Inc.	\$1,333,282,516	\$1,854,274,860	\$1,712,011,289	\$1,592,313,061	\$1,952,480,568
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$658,861,480	\$909,607,834	\$875,704,552	\$844,403,818	\$921,442,876
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$951,648,460	\$1,279,112,501	\$1,215,738,504	\$1,172,192,836	\$1,278,490,075
El Paso First Health Plans, Inc.	\$277,416,241	\$420,521,383	\$388,368,158	\$383,724,736	\$561,031,483
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$339,458,634	\$469,666,970	\$374,202,596	\$325,415,221	\$452,075,784
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)	\$6,629,096
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,361,148,240	\$3,926,795,591	\$3,819,923,194	\$4,241,077,516	\$5,893,968,858
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$755,475,758	\$1,080,865,802	\$1,155,055,767	\$929,755,249	\$967,612,010
Physicians Health Choice of Texas, LLC	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966	\$14,604,071
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$166,888,781	\$253,549,010	\$239,624,398	\$197,792,310	\$218,884,577
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$42,714,105	\$87,667,674	\$129,577,871	\$100,640,561	\$133,044,692
SHA, L.L.C.	\$336,821,623	\$511,072,789	\$484,293,823	\$394,635,641	\$395,266,665
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,590,166,682	\$6,040,244,725	\$5,800,046,364	\$5,830,649,889	\$6,913,575,396
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,239,175,597	\$3,003,139,619	\$2,996,504,284	\$2,655,015,076	\$2,955,852,967
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$13,190,331	\$23,446,031	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,814,765	\$5,667,901	\$6,883,867	\$6,425,280	\$28,880,636
Unitedhealthcare Community Plan of Texas, LL	\$2,466,455,080	\$2,866,442,141	\$2,644,044,592	\$2,843,413,062	\$4,751,080,205
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$24,307,111,080	\$31,607,212,727	\$30,157,805,411	\$28,611,901,210	\$33,763,909,519

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION**

POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$10,117,546	\$11,145,010	\$1,552,441	\$66,475	\$0
Scott & White Health Plan	\$38,060,367	\$33,104,301	\$19,813,716	\$11,938,130	\$11,593,803
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$48,177,913	\$44,249,311	\$21,366,158	\$12,004,604	\$11,593,803

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$12,069,277	\$9,138,023	\$8,255,888	\$22,110,336	\$24,969,384
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$80,715,003	\$39,323,168	\$41,135,912	\$71,037,453	\$75,598,516
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$15,818,555	\$7,983,517	\$7,260,375	\$15,181,270	\$17,357,623
Community Health Choice Texas, Inc.	\$42,386,164	\$26,492,577	\$28,830,509	\$45,848,575	\$47,052,274
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$20,914,250	\$10,197,979	\$11,220,275	\$23,139,511	\$26,498,324
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$9,658,104	\$4,026,941	\$4,407,707	\$11,878,202	\$13,631,039
El Paso First Health Plans, Inc.	\$8,704,486	\$4,518,401	\$4,685,600	\$11,207,067	\$12,744,950
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$7,898,051	\$6,292,104	\$5,716,096	\$8,401,092	\$9,113,815
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$17,773,918	\$18,894,238	\$21,399,526	\$21,724,418	\$26,782,682
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$29,412,086	\$17,952,017	\$19,636,268	\$44,003,572	\$46,973,243
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$38,603	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$4,431,175	\$3,725,225	\$5,436,550	\$8,668,627	\$12,738,069
SHA, L.L.C.	\$3,717,289	\$1,859,579	\$2,029,791	\$4,822,200	\$6,318,800
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$32,690,949	\$17,489,946	\$18,909,117	\$43,228,843	\$42,028,107
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$83,616,736	\$52,373,382	\$54,644,769	\$98,802,258	\$121,911,142
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$20,437,159	\$12,894,006	\$13,104,475	\$20,854,175	\$23,930,772
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$390,281,804	\$233,161,103	\$246,672,858	\$450,907,598	\$507,648,740

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$76,588,993
Aetna Better Health of Kansas, Inc.	\$0	\$167,257,302	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$776,368,488	\$1,231,372,104	\$1,151,716,610	\$1,575,097,488	\$1,699,705,673
Aetna Health Inc.	\$282,027,381	\$286,474,142	\$1,623,297,690	\$1,585,315,006	\$1,528,799,478
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887	\$3,909,048,181	\$1,942,595,384
Wellpoint Insurance Company (Amerigroup Ins	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106	\$1,629,154,406	\$2,268,992,061
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$871,559,556	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003	\$404,254,435
Cigna Healthcare of Texas, Inc.	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442	\$264,628,246
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$712,426,045	\$973,858,899	\$898,580,016	\$863,742,631	\$1,212,573,751
Community Health Choice Texas, Inc.	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246	\$2,025,078,148
Community Health Choice, Inc.	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603	\$1,145,150,376
Cook Children's Health Plan	\$679,775,730	\$919,805,813	\$886,924,827	\$867,543,329	\$947,941,200
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,184,071,038	\$1,292,121,114
El Paso First Health Plans, Inc.	\$286,120,727	\$425,039,784	\$393,053,758	\$394,931,803	\$573,776,433
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$2,699,716
Health Care Service Corp.	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668	\$9,640,653,285	\$8,853,458,675
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)	\$6,629,096
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839	(\$1,372,579)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$295,551	\$5,463,306	\$32,778,800
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109	\$4,867,915,435	\$6,676,787,941
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$784,887,844	\$1,098,817,819	\$1,174,692,035	\$973,758,821	\$1,014,585,253
Physicians Health Choice of Texas, LLC	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966	\$14,604,071
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$9,050,224
Scott & White Care Plans	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131	\$67,853,693
Scott & White Health Plan	\$376,875,536	\$546,640,841	\$1,121,748,125	\$1,631,869,958	\$1,810,212,436
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$61,266,257	\$62,595,603	\$42,138,523	\$144,643,500	\$160,885,446
Seton Health Plan, Inc.	\$47,145,280	\$91,392,899	\$135,014,421	\$109,309,188	\$145,782,761
SHA, L.L.C.	\$429,699,276	\$624,166,434	\$562,640,231	\$397,445,913	\$401,582,745
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749	\$7,281,077,179	\$9,455,455,806
Texas Health + Aetna Health Plan Inc.	\$2,028,037	\$3,860,690	\$5,310,016	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053	\$2,753,817,334	\$3,077,764,109
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,538	\$13,190,331	\$23,441,844	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,849,678	\$5,685,614	\$6,848,831	\$6,437,024	\$28,884,627
Unitedhealthcare Community Plan of Texas, LL	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067	\$2,864,267,237	\$4,775,010,977
Unitedhealthcare of Texas, Inc.	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640	\$2,828,630,867
UTMB Health Plans, Inc.	\$383,640	\$299,335	\$237,690	\$202,981	\$167,596
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$33,026,609,968	\$42,243,645,117	\$45,239,271,234	\$49,793,966,551	\$54,762,489,079

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$76,588,993
Aetna Better Health of Kansas, Inc.	\$88,470,556	\$165,985,127	\$171,116,808	\$196,949,019	\$1,941,208
Aetna Better Health of Texas, Inc.	\$755,467,900	\$1,101,137,994	\$1,159,360,225	\$1,708,304,926	\$1,717,153,376
Aetna Health Inc.	\$282,027,381	\$284,256,141	\$1,786,076,039	\$1,793,861,454	\$2,081,935,719
Alignment Health Insurance Co of Arizona	\$0	\$0	\$1,012,724	\$32,642,258	\$84,960,536
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$6,629,648	\$22,441,880	\$20,676,986	\$14,830,744	\$18,132,266
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$4,923,580,374	\$6,224,809,200	\$5,652,568,251	\$4,274,981,818	\$2,208,114,696
Wellpoint Insurance Company (Amerigroup Ins	\$2,337,396,501	\$2,843,509,307	\$2,931,282,551	\$2,544,164,111	\$3,420,535,127
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$871,559,556	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$156,442,012	\$141,987,483	\$140,626,640	\$122,436,031	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191	\$3,347,164,665	\$3,776,556,891
Centene Venture Insurance Company Texas	\$0	\$28,271,933	\$37,212,081	\$20,288,165	\$406,325
CHRISTUS Health Plan	\$196,225,355	\$242,578,933	\$259,531,233	\$376,601,115	\$508,711,299
Cigna Healthcare of Texas, Inc.	\$55,497,560	\$50,985,333	\$937,912,758	\$638,889,442	\$264,628,246
Clover HMO of New Jersey	\$74,089,498	\$70,692,013	\$0	\$0	\$0
Community First Health Plans, Inc.	\$712,451,071	\$843,690,703	\$812,872,975	\$854,916,035	\$1,228,416,593
Community Health Choice Texas, Inc.	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246	\$2,025,078,148
Community Health Choice, Inc.	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603	\$1,145,150,376
Cook Children's Health Plan	\$679,975,324	\$919,805,813	\$886,924,827	\$867,543,329	\$962,371,145
Devoted Health Plan of Texas, Inc.	\$182,569,874	\$378,890,671	\$569,933,549	\$679,034,757	\$371,825,188
Driscoll Children's Health Plan	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,197,065,113	\$1,295,179,514
El Paso First Health Plans, Inc.	\$258,655,361	\$392,124,688	\$375,760,382	\$402,338,902	\$587,559,397
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$49,721,202	\$129,531,268	\$241,450,229	\$402,542,345	\$360,658,666
GlobalHealth of Texas	(\$600,000)	\$88,153	\$2,741,457	\$54,423	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$2,699,716
Health Care Service Corp.	\$4,305,534,447	\$5,164,681,870	\$6,289,338,841	\$9,750,925,131	\$8,892,283,064
HCSC Insurance Company	\$239,324,770	\$231,808,709	\$257,758,487	\$315,122,342	\$540,123,523
Healthspring Life & Health Ins. Co., Inc.	\$2,869,434,774	\$1,960,811,484	\$2,426,391,334	\$2,592,970,997	\$3,671,747,488
Humana Benefit Plan of Texas	\$1,164,481	\$3,671,674	\$13,525,690	\$24,672,389	\$18,858,987
Humana Health Plan of Texas, Inc.	\$486,211,782	\$432,204,456	\$339,250,263	\$85,005,758	\$24,163,966
Humana Health Plan, Inc.	\$447,485	(\$2,512,498)	(\$542,984)	(\$686,062)	\$1,342,877
Imperial Insurance Companies	\$41,028,014	\$29,976,029	\$17,717,764	\$6,170,394	\$34,959,100
K S Plan Administrators, LLC	\$524,931,603	\$611,516,102	\$764,230,174	\$935,806,837	\$924,677,975
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$37,464,963	\$38,138,377	\$107,671	\$1,573
Medicare Advantage Insurance Company of Or	(\$10,159)	(\$20,220)	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$27,424,879	\$22,350,037	\$22,077,869	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	\$67,813,805	\$71,162,405	\$78,610,893	\$133,373,498	\$183,903,481
Molina Healthcare of Texas, Inc.	\$4,045,227,142	\$4,914,533,933	\$4,570,293,870	\$4,936,892,539	\$6,735,053,025
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$493,819,723	\$950,423,373	\$1,026,631,284	\$1,438,529,647	\$2,372,637,206
Parkland Community Health Plan, Inc.	\$735,670,694	\$1,083,912,416	\$1,134,934,804	\$935,630,616	\$1,016,583,783
Physicians Health Choice of Texas, LLC	\$1,950,370,141	\$2,328,250,794	\$2,933,033,645	\$3,222,854,940	\$3,776,011,082
Procure Advantage LLC	\$16,630,983	\$18,769,320	\$25,692,602	\$36,908,588	\$41,548,920
Scan Health Plan of Texas	\$0	\$0	\$1,719,661	\$3,337,123	\$9,050,224
Scott & White Care Plans	\$266,145,403	\$171,729,001	\$145,170,195	\$117,934,468	\$70,471,625
Scott & White Health Plan	\$759,942,898	\$937,842,594	\$1,518,877,864	\$2,053,521,190	\$2,363,094,171
Selectcare Health Plans, Inc.	\$23,783,711	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$770,884,128	\$698,845,603	\$626,419,704	\$594,552,759	\$534,145,105
Sendero Health Plans, Inc.	\$61,266,257	\$62,595,603	\$42,138,523	\$145,825,466	\$162,286,620
Seton Health Plan, Inc.	\$43,247,353	\$87,996,382	\$132,135,577	\$103,061,437	\$148,993,228
SHA, L.L.C.	\$429,720,142	\$624,184,125	\$562,648,257	\$397,445,913	\$401,583,745
Superior Healthplan Community Solutions, Inc	\$29,743,321	\$21,249,846	\$0	\$0	\$0
Superior Healthplan, Inc.	\$5,347,857,252	\$7,017,208,326	\$7,863,298,780	\$7,942,253,590	\$10,025,557,304
Texas Health + Aetna Health Plan Inc.	\$2,796,443	\$3,860,690	\$5,310,016	\$0	\$0
Texas Independence Health Plan, Inc.	\$41,376,036	\$55,806,587	\$67,126,403	\$83,977,909	\$97,518,198
Texas Children's Health Plan, Inc.	\$2,324,683,742	\$3,057,391,705	\$3,052,494,196	\$2,759,100,317	\$3,078,800,050
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$27,807,865	\$65,590,415	\$100,514,067	\$127,044,353	\$231,359,276
UnitedHealthcare Benefits of Texas, Inc.	\$5,313,756,264	\$6,375,870,019	\$7,283,196,354	\$7,530,136,848	\$7,957,788,555
Unitedhealthcare Community Plan of Texas, LL	\$3,401,962,303	\$3,898,770,649	\$4,368,987,637	\$5,302,833,256	\$8,847,899,695
Unitedhealthcare of Texas, Inc.	\$241,342,260	\$516,554,395	\$1,004,357,769	\$3,228,340,808	\$2,828,705,190
UTMB Health Plans, Inc.	\$383,640	\$299,335	\$237,690	\$202,981	\$167,596
Wellcare of Texas, Inc.	\$703,689,189	\$1,191,879,931	\$1,268,837,271	\$1,157,989,091	\$1,430,072,009
TOTAL BASIC SERVICE	\$51,939,626,972	\$64,120,420,785	\$71,223,189,067	\$78,191,211,586	\$88,578,823,594

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$76,588,993
Aetna Better Health of Kansas, Inc.	\$0	\$167,257,302	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$776,368,488	\$1,231,372,104	\$1,151,716,610	\$1,575,097,488	\$1,699,705,673
Aetna Health Inc.	\$282,027,381	\$286,474,142	\$1,623,297,690	\$1,585,315,006	\$1,528,799,478
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887	\$3,909,048,181	\$1,942,595,384
Wellpoint Insurance Company (Amerigroup Ins	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106	\$1,629,154,406	\$2,268,992,061
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$871,559,556	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003	\$404,254,435
Cigna Healthcare of Texas, Inc.	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442	\$264,628,246
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$712,426,045	\$973,858,899	\$898,580,016	\$863,742,631	\$1,212,573,751
Community Health Choice Texas, Inc.	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246	\$2,025,078,148
Community Health Choice, Inc.	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603	\$1,145,150,376
Cook Children's Health Plan	\$679,775,730	\$919,805,813	\$886,924,827	\$867,543,329	\$947,941,200
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,184,071,038	\$1,292,121,114
El Paso First Health Plans, Inc.	\$286,120,727	\$425,039,784	\$393,053,758	\$394,931,803	\$573,776,433
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$2,699,716
Health Care Service Corp.	\$4,080,556,027	\$5,173,821,698	\$6,234,977,668	\$9,640,653,285	\$8,853,458,675
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)	\$6,629,096
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839	(\$1,372,579)
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$295,551	\$5,463,306	\$32,778,800
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Or	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109	\$4,867,915,435	\$6,676,787,941
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$784,887,844	\$1,098,817,819	\$1,174,692,035	\$973,758,821	\$1,014,585,253
Physicians Health Choice of Texas, LLC	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966	\$14,604,071
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$9,050,224
Scott & White Care Plans	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131	\$67,853,693
Scott & White Health Plan	\$376,875,536	\$546,640,841	\$1,121,748,125	\$1,631,869,958	\$1,810,212,436
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$61,266,257	\$62,595,603	\$42,138,523	\$144,643,500	\$160,885,446
Seton Health Plan, Inc.	\$47,145,280	\$91,392,899	\$135,014,421	\$109,309,188	\$145,782,761
SHA, L.L.C.	\$429,699,276	\$624,166,434	\$562,640,231	\$397,445,913	\$401,582,745
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749	\$7,281,077,179	\$9,455,455,806
Texas Health + Aetna Health Plan Inc.	\$2,028,037	\$3,860,690	\$5,310,016	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053	\$2,753,817,334	\$3,077,764,109
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,538	\$13,190,331	\$23,441,844	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$4,849,678	\$5,685,614	\$6,848,831	\$6,437,024	\$28,884,627
Unitedhealthcare Community Plan of Texas, LL	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067	\$2,864,267,237	\$4,775,010,977
Unitedhealthcare of Texas, Inc.	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640	\$2,828,630,867
UTMB Health Plans, Inc.	\$383,640	\$299,335	\$237,690	\$202,981	\$167,596
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$33,026,609,968	\$42,243,645,117	\$45,239,271,234	\$49,793,966,551	\$54,762,489,079

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION**

TOTAL MEDICAL & HOSPITAL EXP-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$56,088,274
Aetna Better Health of Kansas, Inc.	\$76,422,299	\$142,489,562	\$143,992,384	\$183,259,453	\$1,823,453
Aetna Better Health of Texas, Inc.	\$638,329,590	\$933,483,461	\$1,041,662,291	\$1,526,864,496	\$1,562,999,957
Aetna Health Inc.	\$238,560,449	\$286,527,898	\$1,474,705,185	\$1,617,159,069	\$1,956,716,974
Alignment Health Insurance Co of Arizona	\$0	\$0	\$829,323	\$28,805,887	\$76,702,538
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$110,934
American Health Plan of Texas, Inc.	\$5,516,097	\$19,183,877	\$18,278,804	\$11,136,460	\$15,251,874
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$4,184,837,649	\$5,574,415,276	\$4,924,319,370	\$3,832,592,742	\$1,927,718,825
Wellpoint Insurance Company (Amerigroup Ins	\$2,071,837,140	\$2,565,746,298	\$2,700,239,233	\$2,563,894,842	\$3,159,502,941
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$680,511,940	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$150,228,417	\$139,755,062	\$159,717,547	\$110,640,460	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$2,143,085,404	\$2,335,294,985	\$2,655,580,860	\$2,874,132,727	\$3,372,148,510
Centene Venture Insurance Company Texas	\$0	\$25,194,612	\$28,681,085	\$20,624,587	(\$173,618)
CHRISTUS Health Plan	\$200,216,259	\$204,834,428	\$210,324,534	\$331,522,972	\$461,307,079
Cigna Healthcare of Texas, Inc.	\$47,257,017	\$104,408,845	\$749,424,959	\$529,512,136	\$209,028,622
Clover HMO of New Jersey	\$80,625,820	\$55,954,586	\$0	\$0	\$0
Community First Health Plans, Inc.	\$601,195,784	\$721,173,617	\$718,862,194	\$740,124,244	\$1,102,098,510
Community Health Choice Texas, Inc.	\$1,201,177,440	\$1,658,560,029	\$1,589,458,086	\$1,435,217,215	\$1,794,444,137
Community Health Choice, Inc.	\$725,435,011	\$801,826,413	\$1,016,328,550	\$807,533,694	\$1,091,906,308
Cook Children's Health Plan	\$555,945,082	\$809,538,784	\$779,070,233	\$763,675,420	\$875,700,701
Devoted Health Plan of Texas, Inc.	\$214,500,467	\$321,124,012	\$493,589,058	\$583,347,238	\$313,683,326
Driscoll Children's Health Plan	\$797,017,511	\$1,130,634,555	\$1,102,083,911	\$1,111,577,062	\$1,264,614,792
El Paso First Health Plans, Inc.	\$219,859,668	\$344,582,620	\$330,285,830	\$360,834,159	\$535,615,595
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$49,193,013	\$166,895,574	\$290,144,296	\$458,533,419	\$368,157,290
GlobalHealth of Texas	\$0	(\$158,536)	\$2,328,025	(\$401,192)	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$19,579,875
Health Care Service Corp.	\$3,920,753,908	\$4,545,575,208	\$5,600,273,971	\$9,165,311,811	\$9,591,436,224
HCSC Insurance Company	\$204,083,242	\$216,466,571	\$245,287,771	\$304,326,301	\$582,964,383
Healthspring Life & Health Ins. Co., Inc.	\$2,427,763,743	\$1,514,078,138	\$2,159,879,498	\$2,314,018,047	\$3,221,852,456
Humana Benefit Plan of Texas	\$1,033,296	\$3,235,213	\$12,395,840	\$20,577,412	\$15,728,763
Humana Health Plan of Texas, Inc.	\$432,828,866	\$327,232,930	\$282,890,551	\$85,539,773	\$10,769,816
Humana Health Plan, Inc.	(\$1,295,595)	\$2,997,740	(\$371,198)	\$3,441,994	\$61,723
Imperial Insurance Companies	\$35,894,025	\$27,447,145	\$15,203,619	\$4,396,261	\$28,567,407
K S Plan Administrators, LLC	\$479,091,305	\$562,089,032	\$730,748,925	\$872,177,640	\$851,503,240
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	\$0	\$32,400,286	\$27,368,617	\$86,270	\$366,150
Medicare Advantage Insurance Company of Or	(\$2,786)	(\$1,473)	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, I	\$28,033,231	\$16,936,155	\$16,856,604	\$17,478,303	\$16,076,517
Memorial Hermann Health Plan, Inc.	\$58,884,049	\$64,275,164	\$75,992,774	\$144,140,994	\$171,812,479
Molina Healthcare of Texas, Inc.	\$3,477,488,739	\$4,315,777,880	\$3,995,798,957	\$4,260,029,838	\$6,015,353,962
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$459,946,996	\$781,297,111	\$768,493,531	\$1,086,045,747	\$2,041,754,212
Parkland Community Health Plan, Inc.	\$556,443,078	\$975,582,852	\$954,677,887	\$836,089,994	\$916,963,766
Physicians Health Choice of Texas, LLC	\$1,750,583,011	\$2,106,098,952	\$2,656,573,633	\$2,937,126,487	\$3,461,633,473
Procure Advantage LLC	\$13,968,081	\$14,938,412	\$21,606,125	\$30,586,356	\$36,519,805
Scan Health Plan of Texas	\$0	\$983,367	\$2,174,594	\$3,443,262	\$9,164,795
Scott & White Care Plans	\$242,774,048	\$154,476,046	\$132,907,640	\$112,249,642	\$67,449,240
Scott & White Health Plan	\$664,611,781	\$799,366,471	\$1,289,634,627	\$1,737,437,900	\$2,274,315,640
Selectcare Health Plans, Inc.	\$22,878,779	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$691,084,247	\$619,967,998	\$537,107,636	\$509,167,404	\$524,456,641
Sendero Health Plans, Inc.	\$51,012,186	\$47,604,293	\$43,283,912	\$116,944,256	\$169,240,529
Seton Health Plan, Inc.	\$31,516,803	\$68,781,986	\$127,238,914	\$87,446,989	\$114,655,836
SHA, L.L.C.	\$380,236,969	\$549,353,907	\$484,625,689	\$354,055,656	\$371,251,786
Superior Healthplan Community Solutions, Inc	\$30,093,640	\$27,179,861	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,636,291,571	\$6,194,718,324	\$6,874,627,874	\$7,049,485,821	\$9,059,139,468
Texas Health + Aetna Health Plan Inc.	\$599,245	\$2,139,916	\$4,682,269	\$0	\$0
Texas Independence Health Plan, Inc.	\$30,219,763	\$40,663,890	\$48,933,822	\$61,843,698	\$72,265,384
Texas Children's Health Plan, Inc.	\$1,969,848,885	\$2,631,906,413	\$2,818,526,982	\$2,628,788,780	\$2,720,670,519
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$25,406,020	\$61,134,705	\$83,620,726	\$97,431,395	\$196,490,440
UnitedHealthcare Benefits of Texas, Inc.	\$4,788,291,740	\$5,713,361,026	\$6,499,007,408	\$6,698,255,519	\$7,138,841,755
Unitedhealthcare Community Plan of Texas, LL	\$2,934,566,422	\$3,415,738,447	\$3,907,728,585	\$4,831,600,558	\$7,995,605,260
Unitedhealthcare of Texas, Inc.	\$228,202,308	\$409,874,378	\$691,220,535	\$2,371,748,592	\$2,417,584,287
UTMB Health Plans, Inc.	\$233,900	\$166,195	\$153,002	\$127,907	\$121,522
Wellcare of Texas, Inc.	\$636,562,503	\$1,039,950,915	\$1,201,695,240	\$1,100,211,821	\$1,340,374,556
TOTAL BASIC SERVICE	\$45,411,168,115	\$56,305,773,352	\$62,740,752,317	\$69,732,199,518	\$81,600,018,930

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$3,006,475
Aetna Better Health of Kansas, Inc.	\$7,470,899	\$13,898,695	\$23,099,146	\$22,521,449	\$209,523
Aetna Better Health of Texas, Inc.	\$76,256,560	\$112,912,866	\$127,095,427	\$179,058,593	\$158,446,601
Aetna Health Inc.	\$32,329,632	\$38,256,657	\$278,683,685	\$233,595,937	\$241,959,625
Alignment Health Insurance Co of Arizona	\$0	\$0	\$1,846,092	\$7,984,063	\$13,561,653
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$18,950
American Health Plan of Texas, Inc.	\$1,564,051	\$3,625,213	\$3,276,182	\$2,310,923	\$2,909,148
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$580,795,915	\$544,621,925	\$675,857,350	\$375,402,357	\$204,239,324
Wellpoint Insurance Company (Amerigroup Ins	\$248,857,541	\$255,335,578	\$312,663,041	\$230,155,851	\$322,187,929
Amerihealth Caritas Texas, Inc.	\$2,947	\$1,309	\$171	\$354	\$227
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$279,491,273	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$22,321,626	\$23,551,042	\$20,461,509	\$20,611,468	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$515	\$43,045
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$245,815,004	\$271,375,737	\$336,326,805	\$335,904,324	\$361,990,830
Centene Venture Insurance Company Texas	\$0	\$6,085,097	\$5,540,794	\$2,925,126	\$163,550
CHRISTUS Health Plan	\$34,649,494	\$48,275,477	\$51,003,075	\$60,860,511	\$69,221,387
Cigna Healthcare of Texas, Inc.	\$5,035,121	\$6,196,860	\$238,216,363	\$180,416,807	\$69,562,332
Clover HMO of New Jersey	\$11,230,892	\$10,479,051	\$0	\$0	\$0
Community First Health Plans, Inc.	\$61,817,868	\$74,810,282	\$87,596,147	\$93,138,416	\$109,124,469
Community Health Choice Texas, Inc.	\$131,594,875	\$176,391,345	\$174,193,806	\$171,486,188	\$188,438,700
Community Health Choice, Inc.	\$80,517,432	\$89,482,895	\$118,576,807	\$122,931,839	\$181,235,659
Cook Children's Health Plan	\$86,489,224	\$94,658,530	\$96,024,127	\$89,509,567	\$91,512,417
Devoted Health Plan of Texas, Inc.	\$29,245,699	\$58,361,090	\$86,025,793	\$102,660,366	\$55,087,221
Driscoll Children's Health Plan	\$88,852,662	\$138,291,636	\$150,217,194	\$128,883,175	\$119,976,432
El Paso First Health Plans, Inc.	\$30,157,563	\$38,785,024	\$45,851,539	\$51,178,968	\$68,041,431
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$10,774,520	\$20,382,784	\$33,403,183	\$39,735,714	\$32,496,400
GlobalHealth of Texas	\$50,602	\$1,725,404	\$687,128	(\$5,085)	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$8,438,558
Health Care Service Corp.	\$664,322,904	\$794,769,200	\$977,495,649	\$1,518,299,137	\$1,246,125,301
HCSC Insurance Company	\$42,135,877	\$42,042,232	\$54,379,265	\$55,578,486	\$109,120,256
Healthspring Life & Health Ins. Co., Inc.	\$426,466,952	\$320,675,219	\$411,067,261	\$359,134,319	\$98,339,111
Humana Benefit Plan of Texas	\$129,673	\$344,971	\$1,761,057	\$2,983,062	\$2,167,360
Humana Health Plan of Texas, Inc.	\$95,708,304	\$86,069,042	\$69,898,882	\$39,438,073	\$774,311
Humana Health Plan, Inc.	\$4,005,883	\$3,615,887	\$789,746	(\$1,668,758)	(\$2,008,593)
Imperial Insurance Companies	\$3,915,058	\$4,655,284	\$3,071,222	\$1,839,246	\$5,110,545
K S Plan Administrators, LLC	\$40,756,230	\$53,770,979	\$68,550,228	\$57,269,500	\$55,532,352
KelseyCare Administrators, LLC	\$7,556	\$57,841	\$11,557	\$23,348	\$27,854
Lasso Healthcare Insurance Co	\$0	\$9,373,401	\$8,206,809	(\$754,538)	\$249,935
Medicare Advantage Insurance Company of Or	\$850,877	\$93,961	\$98,394	\$40,857	\$0
Memorial Hermann Commercial Health Plan, I	\$4,129,841	\$3,351,795	\$3,336,982	\$2,921,488	\$2,831,323
Memorial Hermann Health Plan, Inc.	\$10,250,932	\$10,101,621	\$10,540,007	\$16,687,017	\$19,181,344
Molina Healthcare of Texas, Inc.	\$621,010,983	\$532,180,327	\$504,281,735	\$460,357,521	\$598,612,884
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$1,292,821
Oscar Insurance Company	\$127,969,543	\$190,640,510	\$198,116,892	\$250,975,620	\$425,188,137
Parkland Community Health Plan, Inc.	\$153,222,338	\$157,990,209	\$155,304,778	\$133,699,662	\$142,416,149
Physicians Health Choice of Texas, LLC	\$146,641,472	\$165,567,905	\$196,887,788	\$212,580,019	\$221,743,188
Procure Advantage LLC	\$2,674,843	\$3,165,786	\$3,769,902	\$5,259,715	\$5,916,656
Scan Health Plan of Texas	\$0	\$2,713,486	\$2,959,913	\$2,652,624	\$4,929,691
Scott & White Care Plans	\$24,075,018	\$24,510,849	\$15,700,482	\$11,963,284	\$8,174,778
Scott & White Health Plan	\$69,976,898	\$120,665,981	\$212,010,062	\$239,305,566	\$271,072,747
Selectcare Health Plans, Inc.	\$2,873,071	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$76,141,592	\$65,728,764	\$66,809,443	\$77,057,226	\$61,603,821
Sendero Health Plans, Inc.	\$10,786,095	\$9,154,789	\$11,351,489	\$18,921,093	\$14,526,190
Seton Health Plan, Inc.	\$10,579,042	\$17,103,255	\$22,538,483	\$21,581,224	\$19,435,380
SHA, L.L.C.	\$56,969,592	\$73,093,186	\$58,117,181	\$42,948,546	\$38,510,034
Superior Healthplan Community Solutions, Inc	\$3,045,103	\$3,286,329	\$0	\$0	\$0
Superior Healthplan, Inc.	\$476,131,176	\$544,198,507	\$759,126,423	\$677,064,613	\$859,145,665
Texas Health + Aetna Health Plan Inc.	\$1,303,062	\$857,111	\$559,540	\$0	\$0
Texas Independence Health Plan, Inc.	\$11,562,137	\$13,389,609	\$15,835,171	\$18,779,470	\$20,749,391
Texas Children's Health Plan, Inc.	\$224,939,673	\$294,953,940	\$301,914,584	\$247,621,188	\$242,651,118
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$9,630,601	\$15,126,544	\$20,384,594	\$20,197,572	\$31,684,641
UnitedHealthcare Benefits of Texas, Inc.	\$416,406,177	\$421,760,949	\$472,090,789	\$498,207,291	\$492,467,946
Unitedhealthcare Community Plan of Texas, LL	\$314,797,107	\$336,141,711	\$366,067,589	\$364,313,380	\$573,007,310
Unitedhealthcare of Texas, Inc.	\$43,739,995	\$124,564,920	\$276,247,508	\$630,883,298	\$554,072,617
UTMB Health Plans, Inc.	\$237,959	\$215,059	\$195,079	\$173,299	\$186,372
Wellcare of Texas, Inc.	\$91,878,508	\$114,355,401	\$163,760,882	\$143,095,543	\$165,721,493
TOTAL BASIC SERVICE	\$5,975,102,202	\$6,867,282,330	\$8,299,882,728	\$8,580,696,418	\$8,592,432,015

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL EXPENSES

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$59,094,749
Aetna Better Health of Kansas, Inc.	\$83,893,198	\$156,388,257	\$167,091,530	\$205,780,902	\$2,032,976
Aetna Better Health of Texas, Inc.	\$714,586,150	\$1,046,396,327	\$1,168,757,718	\$1,705,923,089	\$1,721,446,558
Aetna Health Inc.	\$270,890,081	\$324,784,555	\$1,753,388,870	\$1,850,755,006	\$2,198,676,599
Alignment Health Insurance Co of Arizona	\$0	\$0	\$2,675,414	\$36,789,950	\$90,264,191
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$129,884
American Health Plan of Texas, Inc.	\$7,080,148	\$22,809,090	\$21,554,986	\$13,447,383	\$18,161,022
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$4,765,633,564	\$6,119,037,201	\$5,600,176,720	\$4,207,995,099	\$2,131,958,149
Wellpoint Insurance Company (Amerigroup Ins	\$2,320,694,681	\$2,821,081,876	\$3,012,902,274	\$2,794,050,693	\$3,481,690,870
Amerihealth Caritas Texas, Inc.	\$2,947	\$1,309	\$171	\$354	\$227
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	\$960,003,213	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$172,550,043	\$163,306,104	\$180,179,056	\$131,251,928	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$515	\$43,045
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$2,388,900,408	\$2,606,670,722	\$2,991,907,665	\$3,210,037,051	\$3,734,139,340
Centene Venture Insurance Company Texas	\$0	\$31,279,709	\$34,221,878	\$23,549,713	(\$10,068)
CHRISTUS Health Plan	\$234,865,753	\$253,109,905	\$261,327,609	\$392,383,483	\$530,528,466
Cigna Healthcare of Texas, Inc.	\$52,292,138	\$110,605,705	\$987,641,322	\$709,928,943	\$278,590,954
Clover HMO of New Jersey	\$91,856,712	\$66,433,637	\$0	\$0	\$0
Community First Health Plans, Inc.	\$663,013,652	\$795,983,900	\$806,458,341	\$833,262,660	\$1,211,222,979
Community Health Choice Texas, Inc.	\$1,332,772,315	\$1,834,951,374	\$1,763,651,892	\$1,606,703,403	\$1,982,882,837
Community Health Choice, Inc.	\$805,952,443	\$891,309,308	\$1,134,905,356	\$930,465,533	\$1,273,141,967
Cook Children's Health Plan	\$642,434,306	\$904,197,314	\$875,094,360	\$853,184,988	\$967,213,117
Devoted Health Plan of Texas, Inc.	\$243,746,166	\$379,485,102	\$579,614,851	\$686,007,604	\$368,770,547
Driscoll Children's Health Plan	\$885,870,173	\$1,268,926,191	\$1,252,301,105	\$1,240,460,237	\$1,384,591,224
El Paso First Health Plans, Inc.	\$250,017,231	\$383,367,644	\$376,137,369	\$412,013,127	\$603,657,026
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$59,967,533	\$187,278,358	\$323,547,479	\$498,269,133	\$400,653,690
GlobalHealth of Texas	\$50,602	\$1,566,868	\$3,015,153	(\$406,277)	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$28,018,433
Health Care Service Corp.	\$4,585,076,812	\$5,340,344,408	\$6,577,769,620	\$10,683,610,948	\$10,837,561,525
HCSC Insurance Company	\$246,219,119	\$258,508,803	\$299,667,036	\$359,904,787	\$692,084,639
Healthspring Life & Health Ins. Co., Inc.	\$2,854,230,695	\$1,834,753,357	\$2,570,946,759	\$2,673,152,366	\$3,320,191,567
Humana Benefit Plan of Texas	\$1,162,969	\$3,580,184	\$14,156,898	\$23,560,475	\$17,896,122
Humana Health Plan of Texas, Inc.	\$528,537,170	\$413,301,971	\$352,789,432	\$124,977,846	\$11,544,127
Humana Health Plan, Inc.	\$2,710,288	\$6,613,627	\$418,548	\$1,773,236	(\$1,946,870)
Imperial Insurance Companies	\$39,809,083	\$32,102,429	\$18,274,841	\$6,235,507	\$33,677,952
K S Plan Administrators, LLC	\$519,847,535	\$615,860,011	\$799,299,153	\$929,447,140	\$907,035,592
KelseyCare Administrators, LLC	\$7,556	\$57,841	\$11,557	\$23,348	\$27,854
Lasso Healthcare Insurance Co	\$0	\$41,773,687	\$35,575,426	(\$668,268)	\$616,085
Medicare Advantage Insurance Company of Or	\$848,091	\$92,488	\$98,394	\$40,857	\$0
Memorial Hermann Commercial Health Plan, I	\$32,163,072	\$20,287,950	\$20,193,586	\$20,399,791	\$18,907,840
Memorial Hermann Health Plan, Inc.	\$69,134,981	\$74,376,785	\$86,532,781	\$160,828,011	\$190,993,823
Molina Healthcare of Texas, Inc.	\$4,098,499,722	\$4,847,958,207	\$4,500,080,692	\$4,720,387,359	\$6,613,966,846
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$1,292,821
Oscar Insurance Company	\$587,916,539	\$971,937,621	\$966,610,423	\$1,337,021,367	\$2,466,942,349
Parkland Community Health Plan, Inc.	\$709,665,416	\$1,133,573,061	\$1,109,982,665	\$969,789,656	\$1,059,379,915
Physicians Health Choice of Texas, LLC	\$1,897,224,483	\$2,271,666,857	\$2,853,461,421	\$3,149,706,506	\$3,683,376,661
Procure Advantage LLC	\$16,642,924	\$18,104,198	\$25,376,027	\$35,846,071	\$42,436,461
Scan Health Plan of Texas	\$0	\$3,696,853	\$5,134,507	\$6,095,886	\$14,094,486
Scott & White Care Plans	\$266,849,066	\$178,986,895	\$148,608,122	\$124,212,926	\$75,624,018
Scott & White Health Plan	\$734,588,679	\$920,032,452	\$1,501,644,689	\$1,976,743,465	\$2,545,388,387
Selectcare Health Plans, Inc.	\$25,751,850	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$767,225,839	\$685,696,762	\$603,917,079	\$586,224,630	\$586,060,462
Sendero Health Plans, Inc.	\$61,798,281	\$56,759,082	\$54,635,401	\$135,865,349	\$183,766,719
Seton Health Plan, Inc.	\$42,095,845	\$85,885,241	\$149,777,397	\$109,028,214	\$134,091,216
SHA, L.L.C.	\$437,206,561	\$622,447,093	\$542,742,870	\$397,004,202	\$409,761,819
Superior Healthplan Community Solutions, Inc	\$33,138,744	\$30,466,190	\$0	\$0	\$0
Superior Healthplan, Inc.	\$5,112,422,747	\$6,738,916,831	\$7,633,754,297	\$7,726,550,434	\$9,918,285,133
Texas Health + Aetna Health Plan Inc.	\$1,902,307	\$2,997,027	\$5,241,809	\$0	\$0
Texas Independence Health Plan, Inc.	\$41,781,900	\$54,053,499	\$64,768,993	\$80,623,168	\$93,014,775
Texas Children's Health Plan, Inc.	\$2,194,788,558	\$2,926,860,353	\$3,120,441,566	\$2,876,409,968	\$2,963,321,637
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$35,036,621	\$76,261,249	\$104,005,320	\$117,628,967	\$228,175,081
UnitedHealthcare Benefits of Texas, Inc.	\$5,204,697,917	\$6,135,121,975	\$6,971,098,197	\$7,196,462,809	\$7,631,309,701
Unitedhealthcare Community Plan of Texas, LL	\$3,249,363,529	\$3,751,880,158	\$4,273,796,174	\$5,195,913,938	\$8,568,612,570
Unitedhealthcare of Texas, Inc.	\$271,942,303	\$534,439,298	\$967,468,043	\$3,002,631,890	\$2,971,656,904
UTMB Health Plans, Inc.	\$471,859	\$381,254	\$348,081	\$301,207	\$307,894
Wellcare of Texas, Inc.	\$728,441,011	\$1,154,306,316	\$1,365,456,122	\$1,243,307,364	\$1,506,096,049
TOTAL BASIC SERVICE	\$51,386,270,317	\$63,173,055,681	\$71,040,635,045	\$78,312,895,936	\$90,192,450,945

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$16,451,834
Aetna Better Health of Kansas, Inc.	\$5,049,073	\$10,404,213	\$4,658,015	(\$13,173,463)	(\$132,001)
Aetna Better Health of Texas, Inc.	\$44,559,085	\$62,470,563	\$2,305,406	\$20,564,434	\$16,631,866
Aetna Health Inc.	\$14,245,193	(\$38,275,516)	\$46,096,923	(\$17,104,475)	(\$81,214,918)
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$1,660,316)	(\$4,144,575)	(\$5,302,909)
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	(\$49,230)
American Health Plan of Texas, Inc.	(\$442,178)	(\$329,774)	(\$618,891)	\$1,744,574	\$282,852
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$181,669,313	\$176,386,903	\$163,962,883	\$163,175,655	\$150,890,756
Wellpoint Insurance Company (Amerigroup Ins	\$27,599,868	\$46,920,330	(\$52,035,079)	(\$220,427,811)	(\$21,607,785)
Amerihealth Caritas Texas, Inc.	(\$2,748)	\$2,983	\$67,353	\$80,730	\$68,270
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	(\$93,598,208)	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	(\$16,145,548)	(\$20,858,580)	(\$37,614,531)	(\$6,928,899)	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$78,136	\$95,948	\$36,234
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$75,727,127	\$100,373,223	\$146,427,543	\$174,734,482	\$56,178,985
Centene Venture Insurance Company Texas	\$0	(\$2,784,677)	\$3,842,837	(\$2,287,663)	\$781,606
CHRISTUS Health Plan	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)	(\$21,817,167)
Cigna Healthcare of Texas, Inc.	\$4,530,853	(\$59,543,599)	(\$33,641,170)	(\$49,212,249)	(\$4,816,944)
Clover HMO of New Jersey	(\$17,767,214)	\$4,258,376	\$0	\$0	\$0
Community First Health Plans, Inc.	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139	\$30,437,821
Community Health Choice Texas, Inc.	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680	\$69,992,999
Community Health Choice, Inc.	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930	(\$123,732,570)
Cook Children's Health Plan	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045	\$6,210,837
Devoted Health Plan of Texas, Inc.	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)	\$7,390,806
Driscoll Children's Health Plan	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)	(\$77,774,429)
El Paso First Health Plans, Inc.	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)	(\$13,336,209)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$10,108,251)	(\$57,142,756)	(\$77,288,702)	(\$88,786,394)	(\$33,846,590)
GlobalHealth of Texas	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	(\$25,247,237)
Health Care Service Corp.	\$168,120,347	\$389,001,651	\$379,075,524	\$335,482,641	(\$745,669,106)
HCSC Insurance Company	(\$6,299,867)	(\$25,875,546)	(\$31,133,341)	(\$25,492,223)	(\$122,771,252)
Healthspring Life & Health Ins. Co., Inc.	\$15,053,894	\$125,321,281	(\$143,935,124)	(\$80,247,530)	\$351,289,390
Humana Benefit Plan of Texas	\$1,888	\$138,697	(\$285,284)	\$2,066,356	\$1,600,730
Humana Health Plan of Texas, Inc.	(\$40,382,771)	\$20,594,268	(\$11,914,939)	(\$38,301,683)	\$17,552,784
Humana Health Plan, Inc.	(\$2,262,803)	(\$9,126,125)	(\$961,532)	(\$2,459,298)	\$3,289,747
Imperial Insurance Companies	\$1,275,965	(\$2,008,596)	(\$327,310)	\$166,221	\$1,847,316
K S Plan Administrators, LLC	\$6,960,789	(\$2,185,645)	(\$23,974,404)	\$14,160,661	\$27,638,762
KelseyCare Administrators, LLC	(\$7,546)	(\$57,830)	\$92,282	\$141,123	\$115,367
Lasso Healthcare Insurance Co	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675	(\$53,348)
Medicare Advantage Insurance Company of Or	(\$768,147)	(\$5,566)	\$69,199	\$136,881	\$0
Memorial Hermann Commercial Health Plan, I	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)	(\$9,284,349)
Molina Healthcare of Texas, Inc.	(\$39,945,066)	\$87,348,925	\$99,509,002	\$248,106,229	\$171,016,136
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	(\$1,290,410)
Oscar Insurance Company	(\$93,800,959)	(\$20,550,128)	\$90,490,581	\$139,620,003	(\$50,013,656)
Parkland Community Health Plan, Inc.	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)	(\$31,564,909)
Physicians Health Choice of Texas, LLC	\$53,944,173	\$60,785,628	\$93,384,100	\$86,134,282	\$104,006,819
Procure Advantage LLC	(\$10,286)	\$666,244	\$399,524	\$1,223,378	(\$520,576)
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)	(\$5,040,812)
Scott & White Care Plans	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,960,868	(\$1,287,784)
Scott & White Health Plan	\$29,366,780	\$22,190,029	\$29,725,896	\$112,324,414	(\$142,261,366)
Selectcare Health Plans, Inc.	(\$1,733,647)	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$8,333,186	\$19,304,273	\$32,077,174	\$19,034,284	(\$46,662,280)
Sendero Health Plans, Inc.	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184	(\$21,029,362)
Seton Health Plan, Inc.	\$2,185,333	\$1,810,335	(\$15,927,207)	(\$2,793,819)	\$17,640,737
SHA, L.L.C.	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122	(\$3,654,090)
Superior Healthplan Community Solutions, Inc	(\$3,245,455)	(\$9,107,308)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$257,461,490	\$319,652,680	\$327,466,954	\$316,141,796	\$207,084,579
Texas Health + Aetna Health Plan Inc.	\$1,097,291	\$1,115,120	\$44,416	\$0	\$0
Texas Independence Health Plan, Inc.	(\$404,262)	\$1,753,810	\$2,627,146	\$4,190,585	\$4,986,786
Texas Children's Health Plan, Inc.	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)	\$142,698,659
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014	\$4,289,025
UnitedHealthcare Benefits of Texas, Inc.	\$112,540,674	\$251,320,615	\$402,760,508	\$387,835,345	\$366,493,020
Unitedhealthcare Community Plan of Texas, LL	\$163,487,843	\$171,118,197	\$159,106,032	\$157,738,918	\$344,793,610
Unitedhealthcare of Texas, Inc.	(\$30,539,798)	(\$14,440,020)	\$57,500,420	\$274,825,126	(\$77,367,645)
UTMB Health Plans, Inc.	\$108,245	\$107,384	\$84,326	\$132,011	\$143,704
Wellcare of Texas, Inc.	(\$23,395,759)	\$42,868,242	(\$85,489,491)	(\$70,279,510)	(\$58,565,855)
TOTAL BASIC SERVICE	\$1,142,731,946	\$1,790,976,470	\$1,626,553,226	\$1,952,537,626	\$395,927,248

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$16,451,834
Aetna Better Health of Kansas, Inc.	\$4,223,331	\$8,517,952	\$4,658,015	(\$13,173,463)	(\$132,001)
Aetna Better Health of Texas, Inc.	\$36,005,775	\$50,829,024	\$2,494,117	\$19,730,208	\$13,666,476
Aetna Health Inc.	\$10,064,129	(\$38,946,518)	\$39,051,124	(\$23,138,264)	(\$53,697,183)
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$1,660,316)	(\$4,144,575)	(\$5,302,909)
AMBetter Health of Texas, Inc.	\$0	\$0	\$0	\$0	(\$71,397)
American Health Plan of Texas, Inc.	(\$442,178)	(\$329,774)	(\$618,891)	\$1,710,791	\$230,724
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$129,871,156	\$147,620,831	\$139,235,716	\$132,446,627	\$114,614,045
Wellpoint Insurance Company (Amerigroup Ins	\$15,223,296	\$48,006,939	(\$42,872,509)	(\$184,541,441)	(\$16,546,278)
Amerihealth Caritas Texas, Inc.	(\$2,171)	\$2,351	\$53,142	\$63,889	\$53,931
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texa	\$0	(\$104,770,226)	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	(\$16,260,326)	(\$20,858,580)	(\$33,440,325)	(\$6,764,571)	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$61,727	\$75,799	\$28,625
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$62,545,534	\$80,109,311	\$118,068,394	\$144,956,325	\$46,990,064
Centene Venture Insurance Company Texas	\$0	(\$2,784,677)	\$3,880,679	(\$1,802,559)	\$705,886
CHRISTUS Health Plan	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)	(\$21,817,167)
Cigna Healthcare of Texas, Inc.	\$3,507,328	(\$60,508,758)	(\$12,916,616)	(\$40,857,826)	(\$4,345,094)
Clover HMO of New Jersey	(\$17,767,214)	\$4,258,376	\$0	\$0	\$0
Community First Health Plans, Inc.	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139	\$30,437,821
Community Health Choice Texas, Inc.	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680	\$69,992,999
Community Health Choice, Inc.	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930	(\$123,732,570)
Cook Children's Health Plan	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045	\$6,210,837
Devoted Health Plan of Texas, Inc.	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)	\$7,390,806
Driscoll Children's Health Plan	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)	(\$77,774,429)
El Paso First Health Plans, Inc.	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)	(\$13,336,209)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$7,721,454)	(\$54,699,625)	(\$63,623,507)	(\$69,943,245)	(\$31,384,892)
GlobalHealth of Texas	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	(\$25,247,237)
Health Care Service Corp.	\$191,884,755	\$376,782,803	\$308,587,717	\$358,115,435	(\$648,104,181)
HCSC Insurance Company	(\$5,279,900)	(\$24,107,848)	(\$33,492,481)	(\$21,243,085)	(\$116,515,186)
Healthspring Life & Health Ins. Co., Inc.	\$21,581,107	\$99,120,665	(\$136,575,214)	(\$64,214,911)	\$349,363,553
Humana Benefit Plan of Texas	\$43,263	\$118,115	(\$244,187)	\$1,578,315	\$1,271,877
Humana Health Plan of Texas, Inc.	(\$34,089,748)	\$17,915,728	(\$10,159,367)	(\$28,796,339)	\$13,723,415
Humana Health Plan, Inc.	(\$1,665,499)	(\$8,220,450)	(\$848,509)	\$485,644	\$2,635,081
Imperial Insurance Companies	\$1,027,937	(\$1,647,436)	(\$195,210)	\$130,585	\$1,441,316
K S Plan Administrators, LLC	\$5,535,475	(\$2,185,645)	(\$23,974,404)	\$14,221,906	\$25,252,732
KelseyCare Administrators, LLC	(\$7,546)	(\$57,830)	\$92,282	\$141,123	\$115,367
Lasso Healthcare Insurance Co	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675	(\$77,110)
Medicare Advantage Insurance Company of Or	(\$768,147)	(\$5,566)	\$69,199	\$136,881	\$0
Memorial Hermann Commercial Health Plan, I	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)	(\$9,284,349)
Molina Healthcare of Texas, Inc.	(\$29,260,455)	\$66,192,558	\$81,610,530	\$195,181,607	\$134,054,011
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	(\$1,290,410)
Oscar Insurance Company	(\$93,273,528)	(\$20,503,847)	\$73,328,572	\$110,768,466	(\$49,174,325)
Parkland Community Health Plan, Inc.	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)	(\$31,564,909)
Physicians Health Choice of Texas, LLC	\$42,664,687	\$48,001,998	\$73,699,368	\$68,019,684	\$82,129,681
Procure Advantage LLC	(\$10,286)	\$666,244	\$399,524	\$1,061,759	(\$410,215)
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)	(\$5,040,812)
Scott & White Care Plans	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,958,591	(\$1,290,484)
Scott & White Health Plan	\$29,294,888	\$22,104,731	\$29,599,474	\$112,133,616	(\$142,463,882)
Selectcare Health Plans, Inc.	(\$1,364,910)	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$6,578,257	\$15,352,362	\$24,966,429	\$14,000,360	(\$41,598,950)
Sendero Health Plans, Inc.	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184	(\$21,029,362)
Seton Health Plan, Inc.	\$2,386,114	\$2,099,910	(\$15,927,207)	(\$2,793,819)	\$17,640,737
SHA, L.L.C.	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122	(\$3,654,090)
Superior Healthplan Community Solutions, Inc	(\$2,357,260)	(\$7,894,969)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$197,857,299	\$259,319,398	\$260,595,739	\$240,534,282	\$170,539,604
Texas Health + Aetna Health Plan Inc.	\$775,001	\$849,091	(\$62,396)	\$0	\$0
Texas Independence Health Plan, Inc.	(\$404,262)	\$1,753,810	\$2,101,072	\$3,339,007	\$3,954,176
Texas Children's Health Plan, Inc.	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)	\$142,698,659
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014	\$4,289,025
UnitedHealthcare Benefits of Texas, Inc.	\$89,975,702	\$198,943,308	\$366,390,234	\$319,133,907	\$296,647,223
Unitedhealthcare Community Plan of Texas, LL	\$129,509,782	\$135,561,695	\$127,152,845	\$126,046,404	\$272,805,482
Unitedhealthcare of Texas, Inc.	(\$25,640,977)	(\$16,463,013)	\$52,243,601	\$215,772,205	(\$61,884,393)
UTMB Health Plans, Inc.	\$108,245	\$107,384	\$84,326	\$132,011	\$143,704
Wellcare of Texas, Inc.	(\$18,981,139)	\$33,478,980	(\$78,850,635)	(\$59,331,832)	(\$41,659,787)
TOTAL BASIC SERVICE	\$982,041,903	\$1,484,681,176	\$1,354,470,419	\$1,673,489,770	\$277,049,880

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	829
Aetna Better Health of Kansas, Inc.	8,214	13,576	12,749	14,492	270
Aetna Better Health of Texas, Inc.	142,536	172,355	135,171	168,290	154,033
Aetna Health Inc.	25,413	34,623	381,216	263,664	202,328
Alignment Health Insurance Co of Arizona	0	0	108	4,087	7,022
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	790,561	854,821	627,243	439,033	392,232
Wellpoint Insurance Company (Amerigroup Ins	284,301	306,939	257,515	223,302	255,025
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	320,645	0	0	0
Care N' Care Ins. Co., Inc.	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	165,737	165,130	174,161	181,288	182,474
Centene Venture Insurance Company Texas	0	3,034	3,443	1,741	0
CHRISTUS Health Plan	28,136	31,483	32,109	50,038	62,709
Cigna Healthcare of Texas, Inc.	5,722	5,522	238,780	105,926	28,016
Clover HMO of New Jersey	6,298	5,056	0	0	0
Community First Health Plans, Inc.	187,413	186,869	137,719	143,931	144,769
Community Health Choice Texas, Inc.	369,520	410,332	292,186	292,322	282,696
Community Health Choice, Inc.	85,005	95,434	131,705	110,756	128,977
Cook Children's Health Plan	168,043	181,630	133,051	121,703	124,423
Devoted Health Plan of Texas, Inc.	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	237,510	266,433	197,706	194,606	193,994
El Paso First Health Plans, Inc.	91,867	104,006	73,340	78,489	77,888
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	0	13	209	0	0
Harbor Health Insurance Company	0	0	0	0	941
Health Care Service Corp.	722,893	781,431	1,009,778	1,704,063	1,357,893
HCSC Insurance Company	71,014	65,299	82,369	95,487	109,342
Healthspring Life & Health Ins. Co., Inc.	162,378	105,258	156,016	155,531	228,615
Humana Benefit Plan of Texas	56	215	916	1,718	1,149
Humana Health Plan of Texas, Inc.	88,392	69,124	42,359	1,719	1,748
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,288	4,885	1,054	979	6,783
K S Plan Administrators, LLC	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	7,075	6,646	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	6,572	5,363	4,654	4,304	3,731
Memorial Hermann Health Plan, Inc.	10,884	11,636	9,000	13,500	15,119
Molina Healthcare of Texas, Inc.	608,381	363,800	270,724	300,766	366,123
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	104,342	176,556	159,185	251,615	505,040
Parkland Community Health Plan, Inc.	220,379	244,837	170,064	165,200	160,359
Physicians Health Choice of Texas, LLC	126,878	141,248	157,504	166,954	185,908
Procure Advantage LLC	514	572	825	964	1,124
Scan Health Plan of Texas	0	0	164	273	760
Scott & White Care Plans	40,114	28,935	25,692	11,453	11,719
Scott & White Health Plan	126,231	136,754	246,039	311,293	311,428
Selectcare Health Plans, Inc.	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	50,019	39,806	30,216	27,972	26,580
Sendero Health Plans, Inc.	7,849	5,939	6,082	11,923	25,854
Seton Health Plan, Inc.	42,535	47,742	35,659	31,817	34,587
SHA, L.L.C.	114,222	136,979	92,157	80,183	82,714
Superior Healthplan Community Solutions, Inc	2,994	1,740	0	0	0
Superior Healthplan, Inc.	616,600	738,921	887,794	783,284	1,008,531
Texas Health + Aetna Health Plan Inc.	0	86	88	0	0
Texas Independence Health Plan, Inc.	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	547,225	607,774	453,817	445,448	437,870
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,726	5,430	6,212	8,361	13,229
UnitedHealthcare Benefits of Texas, Inc.	316,853	356,711	370,688	374,035	388,879
Unitedhealthcare Community Plan of Texas, LL	365,917	421,141	354,493	435,447	509,267
Unitedhealthcare of Texas, Inc.	51,042	123,246	253,104	751,828	509,118
UTMB Health Plans, Inc.	115	91	72	61	52
Wellcare of Texas, Inc.	78,640	112,162	76,052	66,622	70,079
TOTAL BASIC SERVICE	7,163,061	7,997,539	7,856,782	8,735,139	8,715,578

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	2,499
Aetna Better Health of Kansas, Inc.	24,549	40,838	38,163	42,214	817
Aetna Better Health of Texas, Inc.	422,076	510,353	420,620	500,153	463,767
Aetna Health Inc.	76,247	103,088	1,136,181	804,852	621,508
Alignment Health Insurance Co of Arizona	0	0	314	11,900	20,671
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	789	2,061	1,756	1,298	1,634
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	2,371,342	2,549,482	2,029,996	1,339,419	1,203,568
Wellpoint Insurance Company (Amerigroup Ins	888,691	917,376	887,877	674,158	773,674
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	953,061	0	0	0
Care N' Care Ins. Co., Inc.	39,067	36,206	31,987	27,872	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	496,817	494,919	522,565	542,395	546,260
Centene Venture Insurance Company Texas	0	9,063	10,397	5,256	0
CHRISTUS Health Plan	83,292	94,490	94,688	137,213	189,262
Cigna Healthcare of Texas, Inc.	17,120	16,454	690,231	315,642	71,092
Clover HMO of New Jersey	18,934	15,283	(36,033)	0	0
Community First Health Plans, Inc.	470,664	385,918	252,196	230,134	215,684
Community Health Choice Texas, Inc.	1,103,445	1,237,316	942,708	881,755	856,424
Community Health Choice, Inc.	255,630	284,909	393,746	332,871	345,028
Cook Children's Health Plan	499,795	544,547	414,674	370,180	376,426
Devoted Health Plan of Texas, Inc.	46,569	84,609	112,369	138,753	73,456
Driscoll Children's Health Plan	714,820	798,987	645,643	587,510	587,596
El Paso First Health Plans, Inc.	274,468	306,887	233,142	235,008	235,261
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	14,684	31,612	49,388	71,056	78,982
GlobalHealth of Texas	0	37	637	0	0
Harbor Health Insurance Company	0	0	0	0	2,777
Health Care Service Corp.	2,181,123	2,346,852	3,025,444	5,098,420	4,226,590
HCSC Insurance Company	213,353	196,375	247,281	286,357	1,071,226
Healthspring Life & Health Ins. Co., Inc.	489,687	315,882	405,416	465,800	684,944
Humana Benefit Plan of Texas	166	650	2,731	5,188	3,444
Humana Health Plan of Texas, Inc.	265,783	210,727	133,370	10,320	5,194
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	44,766	(39,881)	3,213	3,080	21,032
K S Plan Administrators, LLC	119,207	135,061	153,124	170,382	147,178
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	21,335	19,970	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	19,798	16,046	13,624	12,843	11,294
Memorial Hermann Health Plan, Inc.	37,536	18,745	19,837	29,149	38,736
Molina Healthcare of Texas, Inc.	1,808,913	1,093,266	854,782	903,491	1,107,841
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	298,820	512,543	473,261	721,836	1,508,565
Parkland Community Health Plan, Inc.	666,574	736,619	582,756	506,370	497,033
Physicians Health Choice of Texas, LLC	378,484	421,598	469,748	499,300	555,985
Procure Advantage LLC	1,531	1,703	2,459	2,855	3,350
Scan Health Plan of Texas	0	0	481	790	2,135
Scott & White Care Plans	109,928	86,712	76,234	35,818	34,711
Scott & White Health Plan	375,017	406,749	734,380	735,001	938,857
Selectcare Health Plans, Inc.	6,280	0	0	0	0
SelectCare of Texas, L.L.C.	150,684	125,480	91,354	84,274	79,758
Sendero Health Plans, Inc.	22,874	18,074	18,424	35,610	77,884
Seton Health Plan, Inc.	127,556	141,777	111,073	94,109	104,354
SHA, L.L.C.	340,001	405,021	300,588	243,475	249,852
Superior Healthplan Community Solutions, Inc	8,862	5,239	0	0	0
Superior Healthplan, Inc.	1,848,579	2,222,089	2,675,028	2,368,754	3,085,244
Texas Health + Aetna Health Plan Inc.	0	232	261	0	0
Texas Independence Health Plan, Inc.	4,165	5,300	6,453	7,063	8,051
Texas Children's Health Plan, Inc.	1,647,342	1,818,762	1,480,795	1,353,903	1,343,156
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	8,084	16,226	18,603	24,904	38,838
UnitedHealthcare Benefits of Texas, Inc.	948,083	1,062,973	1,108,944	1,118,994	1,165,888
Unitedhealthcare Community Plan of Texas, LL	1,091,285	1,252,760	1,122,521	1,303,113	1,529,296
Unitedhealthcare of Texas, Inc.	153,965	365,005	749,008	2,247,673	884,220
UTMB Health Plans, Inc.	348	275	221	186	157
Wellcare of Texas, Inc.	235,792	336,777	229,221	200,676	210,771
TOTAL BASIC SERVICE	21,423,585	23,674,468	24,003,850	25,819,373	26,301,970

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	13,576	0	0	0
Aetna Better Health of Texas, Inc.	8,277	12,177	12,721	40,100	17,519
Aetna Health Inc.	20,168	15,740	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	12	249	248	378	760
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,261	17,278	17,261	16,051	12,827
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	760
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	8,666	8,216	6,033	4,650	2,630
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	50,384	67,236	36,263	61,179	34,496

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION**

MEDICARE CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	8,214	13,576	12,749	13,943	270
Aetna Better Health of Texas, Inc.	8,277	12,177	12,721	40,100	17,519
Aetna Health Inc.	20,168	15,740	11,469	15,133	32,524
Alignment Health Insurance Co of Arizona	0	40	174	4,165	7,022
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	38,236	26,495	17,316	10,673	9,439
Wellpoint Insurance Company (Amerigroup Ins	67,485	74,270	77,701	51,843	53,103
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	377,276	364,700	384,168	381,590	369,283
Centene Venture Insurance Company Texas	0	3,034	3,443	1,741	0
CHRISTUS Health Plan	4,575	4,865	4,579	5,415	7,239
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	6,298	5,056	3,643	3,507	3,049
Community First Health Plans, Inc.	5	18	31	71	495
Community Health Choice Texas, Inc.	12	249	248	378	760
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	46	54	102	530	990
Essence Healthcare, Inc.	62,691	64,032	54,745	47,641	41,369
GHS Insurance Company	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	0	13	209	0	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	741,560	812,677	777,327	563,240	594,583
HCSC Insurance Company	0	14,395	16,419	20,587	24,432
Healthspring Life & Health Ins. Co., Inc.	591,768	0	0	0	0
Humana Benefit Plan of Texas	56	215	916	1,718	1,149
Humana Health Plan of Texas, Inc.	3,563	2,812	2,922	1,719	1,748
Humana Health Plan, Inc.	17,527	17,128	18,506	14,348	13,100
Imperial Insurance Companies	3,288	4,885	1,004	0	0
K S Plan Administrators, LLC	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	7,039	6,617	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,210	6,238	6,680	9,915	12,950
Molina Healthcare of Texas, Inc.	13,261	17,278	17,261	16,051	12,827
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	126,878	141,248	157,504	166,954	185,908
Procure Advantage LLC	514	572	825	964	1,124
Scan Health Plan of Texas	0	0	164	273	760
Scott & White Care Plans	0	0	155	194	176
Scott & White Health Plan	25,148	25,528	26,748	26,868	33,790
Selectcare Health Plans, Inc.	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	50,019	39,806	30,216	27,972	26,580
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	0	0	0	0
Superior Healthplan Community Solutions, Inc	1,740	0	0	0	0
Superior Healthplan, Inc.	26,600	40,614	34,389	43,646	27,698
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,726	4,599	6,212	8,361	13,229
UnitedHealthcare Benefits of Texas, Inc.	316,850	869,470	893,954	888,777	1,006,875
Unitedhealthcare Community Plan of Texas, LL	45,517	56,144	70,908	80,924	155,305
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	78,640	112,162	76,052	66,622	70,079
TOTAL BASIC SERVICE	2,722,881	2,856,011	2,847,025	2,654,534	2,828,726

MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	117,736	141,796	164,431	147,805	139,948
Aetna Better Health of Texas, Inc.	114,662	142,536	172,355	135,171	168,290
Aetna Health Inc.	40,411	25,413	34,623	381,304	263,664
Alignment Health Insurance Co of Arizona	0	0	40	174	4,165
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	812,110	790,561	854,821	627,243	439,033
Wellpoint Insurance Company (Amerigroup Ins	191,905	295,012	319,780	257,515	223,302
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	14,398	13,359	11,749	10,640	9,177
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	123,340	136,915	154,257	169,080	169,497
CHA HMO, Inc.	358,693	377,276	364,751	384,470	383,571
Centene Venture Insurance Company Texas	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	28,644	32,997	36,433	36,433	54,489
Cigna Healthcare of Texas, Inc.	6,819	5,722	5,522	238,780	105,926
Clover HMO of New Jersey	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	172,705	186,513	205,812	158,983	167,070
Community Health Choice Texas, Inc.	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	63,764	62,691	64,032	54,745	47,641
GHS Insurance Company	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	0	0	13	209	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	471,135	531,140	755,324	1,407,323	1,095,220
HCSC Insurance Company	0	541,117	559,059	305,730	353,821
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	103,914	88,392	69,124	42,359	1,719
Humana Health Plan, Inc.	345,726	341,239	322,872	274,688	182,448
Imperial Insurance Companies	4,089	18,798	20,396	1,054	979
K S Plan Administrators, LLC	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	6,330	7,075	6,646	10
Medicare Advantage Insurance Company of Or	1,005	0	0	0	0
Memorial Hermann Commercial Health Plan, I	7,255	6,572	5,363	4,654	4,304
Memorial Hermann Health Plan, Inc.	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	343,526	608,381	363,800	270,724	300,766
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	176,556	159,185	251,615
Parkland Community Health Plan, Inc.	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	460	514	572	825	964
Scan Health Plan of Texas	0	0	0	164	273
Scott & White Care Plans	54,868	41,181	30,412	25,786	11,453
Scott & White Health Plan	87,294	128,204	142,543	248,945	313,690
Selectcare Health Plans, Inc.	1,972	0	0	0	0
SelectCare of Texas, L.L.C.	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	105,470	114,222	136,978	92,157	80,183
Superior Healthplan Community Solutions, Inc	2,994	0	0	0	0
Superior Healthplan, Inc.	604,260	663,642	785,653	912,223	783,284
Texas Health + Aetna Health Plan Inc.	4,915	0	86	0	0
Texas Independence Health Plan, Inc.	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,395	2,726	5,430	6,212	8,361
UnitedHealthcare Benefits of Texas, Inc.	300,863	316,853	869,472	893,955	888,778
Unitedhealthcare Community Plan of Texas, LL	321,417	365,917	421,141	354,493	435,447
Unitedhealthcare of Texas, Inc.	47,883	51,042	123,246	253,104	751,828
UTMB Health Plans, Inc.	141	115	91	72	61
Wellcare of Texas, Inc.	45,695	80,742	112,162	76,052	66,622
TOTAL BASIC SERVICE	6,742,537	8,139,583	9,542,831	9,743,223	9,501,164

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	117,736	141,796	164,431	147,805	139,948
Aetna Better Health of Texas, Inc.	114,662	142,536	172,355	135,171	168,290
Aetna Health Inc.	40,411	25,413	34,623	381,304	263,664
Alignment Health Insurance Co of Arizona	0	0	40	174	4,165
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	812,110	790,561	854,821	627,243	439,033
Wellpoint Insurance Company (Amerigroup Ins	191,905	295,012	319,780	257,515	223,302
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	14,398	13,359	11,749	10,640	9,177
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	123,340	136,915	154,257	169,080	169,497
CHA HMO, Inc.	358,693	377,276	364,751	384,470	383,571
Centene Venture Insurance Company Texas	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	28,644	32,997	36,433	36,433	54,489
Cigna Healthcare of Texas, Inc.	6,819	5,722	5,522	238,780	105,926
Clover HMO of New Jersey	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	172,705	186,513	205,812	158,983	167,070
Community Health Choice Texas, Inc.	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	63,764	62,691	64,032	54,745	47,641
GHS Insurance Company	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	0	0	13	209	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	471,135	531,140	755,324	1,407,323	1,095,220
HCSC Insurance Company	0	541,117	559,059	305,730	353,821
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	56	215	916	1,718
Humana Health Plan of Texas, Inc.	103,914	88,392	69,124	42,359	1,719
Humana Health Plan, Inc.	345,726	341,239	322,872	274,688	182,448
Imperial Insurance Companies	4,089	18,798	20,396	1,054	979
K S Plan Administrators, LLC	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	6,330	7,075	6,646	10
Medicare Advantage Insurance Company of Or	1,005	0	0	0	0
Memorial Hermann Commercial Health Plan, I	7,255	6,572	5,363	4,654	4,304
Memorial Hermann Health Plan, Inc.	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	343,526	608,381	363,800	270,724	300,766
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	176,556	159,185	251,615
Parkland Community Health Plan, Inc.	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	102,662	126,878	141,248	157,504	166,954
Procure Advantage LLC	460	514	572	825	964
Scan Health Plan of Texas	0	0	0	164	273
Scott & White Care Plans	54,868	41,181	30,412	25,786	11,453
Scott & White Health Plan	87,294	128,204	142,543	248,945	313,690
Selectcare Health Plans, Inc.	1,972	0	0	0	0
SelectCare of Texas, L.L.C.	58,078	50,019	39,806	30,216	27,972
Sendero Health Plans, Inc.	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	105,470	114,222	136,978	92,157	80,183
Superior Healthplan Community Solutions, Inc	2,994	0	0	0	0
Superior Healthplan, Inc.	604,260	663,642	785,653	912,223	783,284
Texas Health + Aetna Health Plan Inc.	4,915	0	86	0	0
Texas Independence Health Plan, Inc.	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,395	2,726	5,430	6,212	8,361
UnitedHealthcare Benefits of Texas, Inc.	300,863	316,853	869,472	893,955	888,778
Unitedhealthcare Community Plan of Texas, LL	321,417	365,917	421,141	354,493	435,447
Unitedhealthcare of Texas, Inc.	47,883	51,042	123,246	253,104	751,828
UTMB Health Plans, Inc.	141	115	91	72	61
Wellcare of Texas, Inc.	45,695	80,742	112,162	76,052	66,622
TOTAL BASIC SERVICE	6,742,537	8,139,583	9,542,831	9,743,223	9,501,164

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION**

INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	829
Aetna Better Health of Kansas, Inc.	141,796	164,431	147,805	139,948	270
Aetna Better Health of Texas, Inc.	142,536	172,355	135,171	168,290	154,033
Aetna Health Inc.	25,413	34,623	381,216	263,664	202,328
Alignment Health Insurance Co of Arizona	0	40	174	4,165	7,022
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	790,561	854,821	627,243	439,033	392,232
Wellpoint Insurance Company (Amerigroup Ins	295,012	319,780	257,515	223,302	255,025
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	320,645	0	0	0
Care N' Care Ins. Co., Inc.	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	136,915	154,257	169,080	169,497	153,966
CHA HMO, Inc.	377,276	364,751	384,470	383,571	375,166
Centene Venture Insurance Company Texas	0	3,034	3,443	1,741	0
CHRISTUS Health Plan	33,061	36,433	36,793	54,489	67,123
Cigna Healthcare of Texas, Inc.	5,722	5,522	238,780	105,926	28,016
Clover HMO of New Jersey	6,298	5,056	3,643	3,507	3,049
Community First Health Plans, Inc.	186,513	205,812	158,983	167,070	170,452
Community Health Choice Texas, Inc.	369,520	410,332	292,186	292,322	282,696
Community Health Choice, Inc.	85,005	95,434	131,705	110,756	128,977
Cook Children's Health Plan	168,043	181,630	133,051	121,703	124,423
Devoted Health Plan of Texas, Inc.	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	237,510	266,433	197,706	194,606	193,994
El Paso First Health Plans, Inc.	91,867	104,006	73,340	78,489	77,888
Essence Healthcare, Inc.	62,691	64,032	54,745	47,641	41,369
GHS Insurance Company	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	0	13	209	0	0
Harbor Health Insurance Company	0	0	0	0	941
Health Care Service Corp.	5,409,600	6,225,557	8,293,643	16,555,908	14,121,197
HCSC Insurance Company	0	559,059	305,730	353,821	109,342
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	56	215	916	1,718	1,149
Humana Health Plan of Texas, Inc.	88,392	69,124	42,359	1,719	1,748
Humana Health Plan, Inc.	341,239	322,872	274,688	182,448	236,015
Imperial Insurance Companies	3,288	4,885	1,054	979	6,783
K S Plan Administrators, LLC	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	7,075	6,646	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	6,572	5,363	4,654	4,304	3,731
Memorial Hermann Health Plan, Inc.	6,210	6,238	6,680	9,915	12,950
Molina Healthcare of Texas, Inc.	608,381	363,800	270,724	300,766	366,123
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	159,185	251,615	505,040
Parkland Community Health Plan, Inc.	220,379	244,837	170,064	165,200	160,359
Physicians Health Choice of Texas, LLC	126,878	141,248	157,504	166,954	185,908
Procare Advantage LLC	514	572	825	964	1,124
Scan Health Plan of Texas	0	0	164	273	760
Scott & White Care Plans	41,181	30,412	25,786	11,453	11,719
Scott & White Health Plan	128,204	142,543	248,945	313,690	313,764
Selectcare Health Plans, Inc.	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	50,019	39,806	30,216	27,972	26,580
Sendero Health Plans, Inc.	7,849	5,939	6,082	11,923	25,854
Seton Health Plan, Inc.	42,535	47,742	35,659	31,817	34,587
SHA, L.L.C.	114,222	136,978	92,157	80,183	82,714
Superior Healthplan Community Solutions, Inc	1,740	0	0	0	0
Superior Healthplan, Inc.	661,902	785,653	912,223	783,284	1,008,531
Texas Health + Aetna Health Plan Inc.	0	86	88	0	0
Texas Independence Health Plan, Inc.	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	547,225	607,774	453,817	445,448	437,870
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,726	5,430	6,212	8,361	13,229
UnitedHealthcare Benefits of Texas, Inc.	316,853	869,472	893,955	888,778	1,006,875
Unitedhealthcare Community Plan of Texas, LL	365,917	421,141	354,493	435,447	509,267
Unitedhealthcare of Texas, Inc.	51,042	123,246	253,104	751,828	509,118
UTMB Health Plans, Inc.	115	91	72	61	52
Wellcare of Texas, Inc.	78,640	112,162	76,052	66,622	70,079
TOTAL BASIC SERVICE	12,455,150	15,141,642	16,629,903	24,961,842	22,525,618

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OTHER ENDING ENROLLMENT-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	108,045	123,237	139,692	124,018	112,994
Aetna Better Health of Texas, Inc.	103,380	130,121	157,306	116,524	119,687
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	635,882	732,104	815,865	585,987	402,147
Wellpoint Insurance Company (Amerigroup Ins	187,382	211,935	232,841	166,446	163,549
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	138,377	162,845	184,241	132,235	136,463
Community Health Choice Texas, Inc.	307,922	360,230	403,943	280,143	278,211
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	139,727	162,180	178,154	126,104	112,077
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	204,244	235,665	265,323	195,023	191,254
El Paso First Health Plans, Inc.	76,433	88,976	102,187	69,510	73,294
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	289,583	297,104	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	180,380	189,745	194,220	183,118	167,000
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	193,045	209,941	273,251	221,145	258,410
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	182,584	213,048	239,776	161,009	152,937
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	50,622	58,075	69,636	49,202	44,646
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	31,486	39,540	45,768	32,982	28,327
SHA, L.L.C.	90,927	106,020	123,416	84,490	80,183
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	524,014	580,774	637,419	468,821	484,711
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	453,395	527,862	596,009	430,929	415,064
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	272,034	316,270	362,025	278,317	347,708
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,879,879	4,738,151	5,318,176	3,706,003	3,568,662

OTHER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	123,237	139,692	124,018	112,994	0
Aetna Better Health of Texas, Inc.	130,121	157,306	116,524	119,687	127,599
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	732,104	815,865	585,987	402,147	358,424
Wellpoint Insurance Company (Amerigroup Ins	211,935	232,841	166,446	163,549	154,694
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	162,845	184,241	132,235	136,463	136,224
Community Health Choice Texas, Inc.	360,230	403,943	280,143	278,211	267,313
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	162,180	178,154	126,104	112,077	114,108
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	235,665	265,323	195,023	191,254	190,607
El Paso First Health Plans, Inc.	88,976	102,187	69,510	73,294	72,065
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	297,104	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	189,745	194,220	183,118	167,000	221,962
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	209,941	273,251	221,145	258,410	269,082
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	213,048	239,776	161,009	152,937	148,291
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	58,075	69,636	49,202	44,646	45,662
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	39,540	45,768	32,982	28,327	30,440
SHA, L.L.C.	106,020	123,416	84,490	80,183	82,714
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	580,774	637,419	468,821	484,711	463,739
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	527,862	596,009	430,929	415,064	406,570
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	831	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	316,270	362,025	278,317	347,708	347,521
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,448,568	5,319,007	3,706,003	3,568,662	3,437,015

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BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,017	4,836	7,509	10,164	13,654
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,017	4,836	7,509	10,164	13,654

PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	0	0	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	128,488	71,054	63,078	109,802	153,251
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	128,488	71,054	63,078	109,802	153,251

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TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	829
Aetna Better Health of Kansas, Inc.	8,214	13,576	12,749	14,492	270
Aetna Better Health of Texas, Inc.	142,536	172,355	135,171	168,290	154,033
Aetna Health Inc.	25,413	34,623	381,216	263,664	202,328
Alignment Health Insurance Co of Arizona	0	0	108	4,087	7,022
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	790,561	854,821	627,243	439,033	392,232
Wellpoint Insurance Company (Amerigroup Ins	284,301	306,939	257,515	223,302	255,025
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	320,645	0	0	0
Care N' Care Ins. Co., Inc.	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	165,737	165,130	174,161	181,288	182,474
Centene Venture Insurance Company Texas	0	3,034	3,443	1,741	0
CHRISTUS Health Plan	28,136	31,483	32,109	50,038	62,709
Cigna Healthcare of Texas, Inc.	5,722	5,522	238,780	105,926	28,016
Clover HMO of New Jersey	6,298	5,056	0	0	0
Community First Health Plans, Inc.	187,413	186,869	137,719	143,931	144,769
Community Health Choice Texas, Inc.	369,520	410,332	292,186	292,322	282,696
Community Health Choice, Inc.	85,005	95,434	131,705	110,756	128,977
Cook Children's Health Plan	168,043	181,630	133,051	121,703	124,423
Devoted Health Plan of Texas, Inc.	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	237,510	266,433	197,706	194,606	193,994
El Paso First Health Plans, Inc.	91,867	104,006	73,340	78,489	77,888
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	0	13	209	0	0
Harbor Health Insurance Company	0	0	0	0	941
Health Care Service Corp.	722,893	781,431	1,009,778	1,704,063	1,357,893
HCSC Insurance Company	71,014	65,299	82,369	95,487	109,342
Healthspring Life & Health Ins. Co., Inc.	162,378	105,258	156,016	155,531	228,615
Humana Benefit Plan of Texas	56	215	916	1,718	1,149
Humana Health Plan of Texas, Inc.	88,392	69,124	42,359	1,719	1,748
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	3,288	4,885	1,054	979	6,783
K S Plan Administrators, LLC	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	7,075	6,646	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	6,572	5,363	4,654	4,304	3,731
Memorial Hermann Health Plan, Inc.	10,884	11,636	9,000	13,500	15,119
Molina Healthcare of Texas, Inc.	601,364	358,964	263,215	290,602	352,469
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	104,342	176,556	159,185	251,615	505,040
Parkland Community Health Plan, Inc.	220,379	244,837	170,064	165,200	160,359
Physicians Health Choice of Texas, LLC	126,878	141,248	157,504	166,954	185,908
Procure Advantage LLC	514	572	825	964	1,124
Scan Health Plan of Texas	0	0	164	273	760
Scott & White Care Plans	40,114	28,935	25,692	11,453	11,719
Scott & White Health Plan	126,231	136,754	246,039	311,293	311,428
Selectcare Health Plans, Inc.	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	50,019	39,806	30,216	27,972	26,580
Sendero Health Plans, Inc.	7,849	5,939	6,082	11,923	25,854
Seton Health Plan, Inc.	42,535	47,742	35,659	31,817	34,587
SHA, L.L.C.	114,222	136,979	92,157	80,183	82,714
Superior Healthplan Community Solutions, Inc	2,994	1,740	0	0	0
Superior Healthplan, Inc.	616,600	738,921	887,794	783,284	1,008,531
Texas Health + Aetna Health Plan Inc.	0	86	88	0	0
Texas Independence Health Plan, Inc.	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	547,225	607,774	453,817	445,448	437,870
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,726	5,430	6,212	8,361	13,229
UnitedHealthcare Benefits of Texas, Inc.	316,853	356,711	370,688	374,035	388,879
Unitedhealthcare Community Plan of Texas, LL	365,917	421,141	354,493	435,447	509,267
Unitedhealthcare of Texas, Inc.	51,042	123,246	253,104	751,828	509,118
UTMB Health Plans, Inc.	115	91	72	61	52
Wellcare of Texas, Inc.	78,640	112,162	76,052	66,622	70,079
TOTAL BASIC SERVICE	7,156,044	7,992,703	7,849,273	8,724,975	8,701,924

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	0	0	0	0	2,499
Aetna Better Health of Kansas, Inc.	24,549	40,838	38,163	42,214	817
Aetna Better Health of Texas, Inc.	422,076	510,353	420,620	500,153	463,767
Aetna Health Inc.	76,247	103,088	1,136,181	804,852	621,508
Alignment Health Insurance Co of Arizona	0	0	314	11,900	20,671
AMBetter Health of Texas, Inc.	0	0	0	0	0
American Health Plan of Texas, Inc.	789	2,061	1,756	1,298	1,634
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	2,371,342	2,549,482	2,029,996	1,339,419	1,203,568
Wellpoint Insurance Company (Amerigroup Ins	888,691	917,376	887,877	674,158	773,674
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texa	0	953,061	0	0	0
Care N' Care Ins. Co., Inc.	39,067	36,206	31,987	27,872	0
Caresource Bayou Health, LLC	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
CHA HMO, Inc.	496,817	494,919	522,565	542,395	546,260
Centene Venture Insurance Company Texas	0	9,063	10,397	5,256	0
CHRISTUS Health Plan	83,292	94,490	94,688	137,213	189,262
Cigna Healthcare of Texas, Inc.	17,120	16,454	690,231	315,642	71,092
Clover HMO of New Jersey	18,934	15,283	(36,033)	0	0
Community First Health Plans, Inc.	470,664	385,918	252,196	230,134	215,684
Community Health Choice Texas, Inc.	1,103,445	1,237,316	942,708	881,755	856,424
Community Health Choice, Inc.	255,630	284,909	393,746	332,871	345,028
Cook Children's Health Plan	499,795	544,547	414,674	370,180	376,426
Devoted Health Plan of Texas, Inc.	46,569	84,609	112,369	138,753	73,456
Driscoll Children's Health Plan	714,820	798,987	645,643	587,510	587,596
El Paso First Health Plans, Inc.	274,468	306,887	233,142	235,008	235,261
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	14,684	31,612	49,388	71,056	78,982
GlobalHealth of Texas	0	37	637	0	0
Harbor Health Insurance Company	0	0	0	0	2,777
Health Care Service Corp.	2,181,123	2,346,852	3,025,444	5,098,420	4,226,590
HCSC Insurance Company	213,353	196,375	247,281	286,357	1,071,226
Healthspring Life & Health Ins. Co., Inc.	489,687	315,882	405,416	465,800	684,944
Humana Benefit Plan of Texas	166	650	2,731	5,188	3,444
Humana Health Plan of Texas, Inc.	265,783	210,727	133,370	10,320	5,194
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	44,766	(39,881)	3,213	3,080	21,032
K S Plan Administrators, LLC	119,207	135,061	153,124	170,382	147,178
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Co	0	21,335	19,970	0	0
Medicare Advantage Insurance Company of Or	0	0	0	0	0
Memorial Hermann Commercial Health Plan, I	19,798	16,046	13,624	12,843	11,294
Memorial Hermann Health Plan, Inc.	37,536	18,745	19,837	29,149	38,736
Molina Healthcare of Texas, Inc.	1,680,425	1,022,212	791,704	793,689	954,590
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Oscar Insurance Company	298,820	512,543	473,261	721,836	1,508,565
Parkland Community Health Plan, Inc.	666,574	736,619	582,756	506,370	497,033
Physicians Health Choice of Texas, LLC	378,484	421,598	469,748	499,300	555,985
Procure Advantage LLC	1,531	1,703	2,459	2,855	3,350
Scan Health Plan of Texas	0	0	481	790	2,135
Scott & White Care Plans	109,928	86,712	76,234	35,818	34,711
Scott & White Health Plan	375,017	406,749	734,380	735,001	938,857
Selectcare Health Plans, Inc.	6,280	0	0	0	0
SelectCare of Texas, L.L.C.	150,684	125,480	91,354	84,274	79,758
Sendero Health Plans, Inc.	22,874	18,074	18,424	35,610	77,884
Seton Health Plan, Inc.	127,556	141,777	111,073	94,109	104,354
SHA, L.L.C.	340,001	405,021	300,588	243,475	249,852
Superior Healthplan Community Solutions, Inc	8,862	5,239	0	0	0
Superior Healthplan, Inc.	1,848,579	2,222,089	2,675,028	2,368,754	3,085,244
Texas Health + Aetna Health Plan Inc.	0	232	261	0	0
Texas Independence Health Plan, Inc.	4,165	5,300	6,453	7,063	8,051
Texas Children's Health Plan, Inc.	1,647,342	1,818,762	1,480,795	1,353,903	1,343,156
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	8,084	16,226	18,603	24,904	38,838
UnitedHealthcare Benefits of Texas, Inc.	948,083	1,062,973	1,108,944	1,118,994	1,165,888
Unitedhealthcare Community Plan of Texas, LL	1,091,285	1,252,760	1,122,521	1,303,113	1,529,296
Unitedhealthcare of Texas, Inc.	153,965	365,005	749,008	2,247,673	884,220
UTMB Health Plans, Inc.	348	275	221	186	157
Wellcare of Texas, Inc.	235,792	336,777	229,221	200,676	210,771
TOTAL BASIC SERVICE	21,295,097	23,603,414	23,940,772	25,709,571	26,148,719