

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2025 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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Total Ending Enrollment	32
Cumulative Member Months	34
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Per Member Per Month (PMPM)	80

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1225A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14	
28-	15675625	17778		Access to Care Health Plan, LLC	4/2/2025	Consolidated														
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated														
28-	15675559	95040	0001	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio								
28-	15675564	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas								
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	4/11/2022	Consolidated														
28-	15631079	17804	1295	AMBetter Health of Texas, Inc.	6/5/2025	Consolidated														
28-	15675617	16761		American Health Plan of Texas, Inc.	4/9/2020	Consolidated														
28-	15675609	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Tex									
28-	15675573	95314		Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock					
28-	15681212	14078		Wellpoint Insurance Company (Amerigroup In	4/8/2020	Consolidated														
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hamps	South Caroli	Virginia	
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Texa	5/25/2021	Consolidated														
28-	96286	13151		Care N' Care Ins. Co., Inc.	9/11/2012	Consolidated														
28-	15675623	17449	3683	Caresource Bayou Health, LLC	2/10/2023	Consolidated														
28-	15675608	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated														
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	2/12/2021	Consolidated														
28-	15675606	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso										
28-	15675595	14154		CHRISTUS Health Plan	11/10/2011	Corpus Christi*														
28-	15675577	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston												
28-	15675607	16347		Clover HMO of New Jersey	4/25/2018	Consolidated														
28-	15675583	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*														
28-	15675603	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Houston*														
28-	15675580	95615	4892	Community Health Choice, Inc.	2/26/1997	Houston*														
28-	15672813	95822		Cook Children's Health Plan	2/25/1999	Dallas*														
28-	15675613	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated														
28-	15675585	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*														
28-	15675588	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated														
28-	15675604	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated														
28-	05734	29718	0917	GHS Insurance Company	9/3/1992	Consolidated														
28-	15675619	17009	5004	GlobalHealth of Texas	4/7/2021	Consolidated														
28-	15675592	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma											
28-	14766172	16348	4995	Imperial Insurance Companies	9/14/2021	Consolidated														
28-	15568354	17768		Harbor Health Insurance Company	4/8/2025	Consolidated														
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,L	Corpus Christi	Dallas,Ft Wd	East Texas,	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio	
28-	14845284	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated														
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part E											
28-	15675600	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande	Austin	Lubbock	East TX										
28-	15675557	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona					
28-	15675599	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston								
28-	14766172	16348	4995	Imperial Insurance Companies	9/14/2021	Consolidated														
28-	15675593	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated														
28-	15675614	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated														
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	3/22/2022	Consolidated														
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated														
28-	14841767	13120		Medicare Advantage Insurance Company of C	2/19/2019	Consolidated														
28-	15675611	16433	4808	Memorial Hermann Commercial Health Plan,	9/28/2018	Consolidated	Houston													
28-	15675597	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated														
28-	15675591	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE								
28-	15675624	14104	1531	Molina Healthcare of Illinois, Inc.	4/17/2024	Consolidated	Austin	Dallas,Ft Wort	San Antonio	Houston	El Paso	MRSA NE	Jefferson							
28-	15639028			MedCare Partners Health Plan of Texas, LLC	4/22/2025	Consolidated	Austin	Dallas,Ft Wort	Houston											
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated														
28-	15675576	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*														
28-	15675589	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston									
28-	15675612	16477		Procare Advantage LLC	12/14/2018	Consolidated														
28-	15675620	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated														
28-	15675621			Scan Health Plan of Texas	2/22/2022	Consolidated														
28-	15675610	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Wort	El Paso	East Texas									
28-	15675558	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*														
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas													
28-	15675586	10096	1295	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston												
28-	15675596	14151		Sendero Health Plans, Inc.	11/1/2011	Austin*														
28-	15675584	95240		Seton Health Plan, Inc.	9/5/1995	Austin*														
28-	15675571	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra									
28-	14566687	15912	1295	Superior Healthplan Community Solutions, In	3/31/2016	Consolidated														
28-	15675581	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX					
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated														
28-	15675575	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*														
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont												
28-	15675615	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated														
28-	15675598	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas												
28-	15675562	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio								
28-	15675587	11141		Unitedhealthcare Community Plan of Texas, L	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft W										
28-	15675560	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corp									
28-	15675579	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*														
28-	15675594	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX						

*Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$76,588,993
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$24,253,621	\$72,480,228	\$1,623,297,690	\$1,585,315,006	\$1,528,799,478
	Austin	\$3,570,956	\$11,380,803	\$136,412,734	\$98,449,306	\$78,982,665
	Corpus Christi	\$111,878	\$38,134	\$116,638,192	\$42,116,459	\$46,515,871
	Dallas	\$5,321,887	\$2,676,126	\$78,016,212	\$425,880,454	\$409,387,735
	El Paso	\$240,688	\$7,524,409	\$301,679,502	\$156,068,154	\$122,100,862
	Houston	\$13,170,466	\$29,338,421	\$390,259,102	\$527,924,289	\$457,677,238
	San Antonio	\$1,837,746	\$21,522,335	\$600,291,948	\$334,876,344	\$414,135,107
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$0	\$0	\$16,842,363	\$18,112,284	\$173,431,483
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$871,559,556	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003	\$404,254,435
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442	\$264,628,246
	Dallas	\$2,139,774	\$3,019,233	\$917,895,992	\$581,419,164	\$203,778,548
	Houston	\$50,408,666	\$47,966,100	\$20,016,766	\$57,470,278	\$60,849,698
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$11,675,281	\$105,028	\$23,745	\$11,872	\$11,876
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$7,020,382
Community Health Choice, Inc.	Houston*	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603	\$1,145,150,376
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,699,716
Health Care Service Corp.	Consolidated	\$7,245,170,705	\$8,113,289,131	\$9,560,839,890	\$13,786,738,260	\$12,871,156,103
	Abilene	\$95,223,442	\$117,133,992	\$120,122,902	\$244,540,103	\$174,568,270
	Amarillo,Lubbock	\$210,554,405	\$314,444,157	\$245,688,747	\$596,736,535	\$332,328,164
	Austin	\$478,440,468	\$542,646,485	\$649,156,407	\$1,093,546,863	\$827,857,343
	Beaumont,Lufkin	\$44,870,920	\$60,577,691	\$78,717,624	\$139,083,668	\$132,814,460
	Corpus Christi	\$119,678,854	\$183,991,696	\$158,898,388	\$308,053,245	\$165,031,216
	Dallas,Ft Worth	\$1,267,974,764	\$1,472,960,860	\$1,981,762,482	\$2,791,959,060	\$2,202,382,895
	East Texas,Tyler	\$336,303,293	\$595,487,572	\$610,370,490	\$1,132,489,844	\$645,386,274
	El Paso	\$69,539,730	\$84,557,599	\$104,020,922	\$156,463,541	\$353,109,500
	Houston	\$676,525,319	\$697,498,783	\$1,231,610,148	\$1,375,926,261	\$2,336,049,979
	Midland	\$165,122,799	\$241,018,039	\$162,664,062	\$410,789,147	\$194,527,486
	Rio Grande Valley	\$159,744,374	\$242,715,054	\$361,490,565	\$736,378,218	\$827,854,224
	San Angelo	\$108,184,745	\$143,600,866	\$149,511,634	\$319,634,248	\$198,585,420
	San Antonio	\$1,036,229	\$1,229,830	\$1,044,605	\$1,236,239	\$1,773,845
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839	(\$1,372,579)
	Austin	\$120,951,120	\$112,085,381	\$85,715,485	\$18,307,098	(\$500,961)
	Corpus Christi	\$40,088,196	\$32,796,087	\$28,847,313	\$8,594,074	(\$184,050)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$95,856,095	\$76,225,307	\$56,374,658	\$10,776,895	(\$198,440)
	Rio Grande	\$2,980,763	\$1,923,434	\$1,520,785	\$475,433	(\$7,418)
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$190,897,697	\$173,479,608	\$137,308,422	\$25,954,339	(\$481,710)
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

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2025 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$295,551	\$5,463,306	\$32,778,800
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292	\$18,831,527
	Houston	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,418,862,837	\$653,501,557	\$407,092,810	\$270,567,236	\$442,112,692
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,418,862,837	\$653,501,557	\$407,092,810	\$270,567,236	\$442,112,692
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$256,027,857	\$160,583,991	\$141,891,389	\$115,418,656	\$67,853,693
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$256,027,857	\$160,583,991	\$141,891,389	\$115,418,656	\$67,853,693
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$171,926,388	\$259,987,530	\$862,310,011	\$1,422,139,518	\$1,579,734,056
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$61,227,654	\$62,595,603	\$42,138,523	\$144,643,500	\$160,885,446
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$89,160,364	\$111,234,066	\$76,316,617	(\$2,011,928)	(\$2,720)
	Abilene	\$11,645,890	\$22,274,833	\$11,769,294	(\$310,273)	(\$419)
	Amarillo	\$32,862,223	\$40,346,853	\$30,789,336	(\$811,696)	(\$1,097)
	Lubbock	\$34,629,164	\$36,475,936	\$28,528,557	(\$752,096)	(\$1,017)
	Waco	\$2,598,131	\$3,556,708	\$1,995,408	(\$52,605)	(\$71)
	West & Central TX	\$7,424,956	\$8,579,736	\$3,234,022	(\$85,258)	(\$115)
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$323,165,141	\$1,368,280,107	\$1,298,935,068	\$2,425,569,239
	Austin	\$0	\$323,165,141	\$1,368,280,107	\$1,298,935,068	\$2,425,569,239
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,028,037	\$3,860,690	\$5,310,016	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$2,538	\$0	(\$4,188)	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$34,913	\$17,713	(\$35,035)	\$11,743	\$3,991
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$34,742	\$39,167	(\$55,705)	\$11,743	\$3,991
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$171	(\$21,454)	\$20,670	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640	\$2,828,630,867
	Austin,San Antonio	\$70,994,487	\$66,042,533	\$227,927,916	\$1,007,102,933	\$915,381,422
	Corpus Christi	\$7,328,491	\$5,247,779	\$14,975,777	\$112,869,391	\$23,889,990
	Dallas,Ft Worth	\$104,324,869	\$391,185,961	\$547,637,613	\$992,237,974	\$1,020,046,844
	Houston	\$58,313,529	\$54,082,682	\$213,856,428	\$1,116,157,342	\$869,312,611
UTMB Health Plans, Inc.	Galveston*	\$383,640	\$299,335	\$237,690	\$202,981	\$167,596
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$7,481,046,461	\$9,287,187,602	\$14,058,961,758	\$19,511,909,033	\$19,550,046,669
TOTAL FOR U.S. INDUSTRY		\$10,993,017,824	\$12,702,614,109	\$17,764,742,672	\$23,991,810,321	\$24,028,933,696

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$167,257,302	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$124,344,495	\$218,480,230	\$248,198,902	\$757,488,850	\$513,508,427
	Austin	\$0	\$9,910,849	\$11,967,732	\$47,970,499	\$8,199,263
	Corpus Christi	\$0	\$6,240,081	\$6,218,980	\$18,781,727	\$17,351,932
	El Paso	\$0	\$5,611,375	\$6,069,338	\$24,313,002	\$16,387,565
	Houston	\$0	\$55,912,319	\$63,254,483	\$196,344,052	\$117,730,748
	North Texas	\$124,344,495	\$86,952,310	\$92,721,842	\$282,604,455	\$186,748,375
	San Antonio	\$0	\$53,853,296	\$67,966,527	\$187,475,115	\$167,090,545
Aetna Health Inc.	Consolidated	\$257,773,760	\$213,993,914	\$0	\$0	\$0
	Austin	\$26,199,220	\$24,948,453	\$0	\$0	\$0
	Corpus Christi	\$65	\$5,074	\$0	\$0	\$0
	Dallas	\$58,337,730	\$38,738,164	\$0	\$0	\$0
	El Paso	\$143,226	\$3,161	\$0	\$0	\$0
	Houston	\$145,025,475	\$134,513,426	\$0	\$0	\$0
	San Antonio	\$28,068,044	\$15,785,636	\$0	\$0	\$0
Alignment Health Insurance Co of Ariz	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ameri	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$208,635	\$5,099,633	\$4,892,406	\$6,945,611	\$18,524,925
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSO Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$249,918,393	\$307,131,971	\$347,546,579	\$334,546,265	\$313,923,709
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$249,918,393	\$307,131,971	\$347,546,579	\$334,546,265	\$313,923,709
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$9,050,224
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$167,747,428	\$159,871,325	\$153,827,161	\$108,263,380	\$74,283,064
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$167,747,428	\$159,871,325	\$153,827,161	\$108,263,380	\$74,283,064
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$799,992,710	\$1,071,834,375	\$754,465,048	\$1,207,244,106	\$929,290,349
TOTAL FOR U.S. INDUSTRY		\$799,992,710	\$1,071,834,375	\$754,465,048	\$1,207,244,106	\$929,290,349

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$88,470,556	\$0	\$169,844,633	\$196,949,019	\$1,941,208
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$166,189,779	\$204,046,770	\$554,618,124
	Austin	\$0	\$0	\$18,023,827	\$23,546,814	\$56,532,755
	Corpus Christi	\$0	\$0	(\$20)	\$431	\$27,427
	Dallas	\$0	\$0	\$28,789,165	\$26,868,411	\$106,097,788
	El Paso	\$0	\$0	\$0	\$25,878	\$29,641
	Houston	\$0	\$0	\$103,225,163	\$137,779,877	\$335,624,106
	San Antonio	\$0	\$0	\$16,151,644	\$15,825,359	\$56,306,407
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$1,012,724	\$32,657,019	\$85,836,398
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$6,629,648	\$22,441,880	\$20,676,986	\$14,830,744	\$18,132,266
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$892,531,179	\$705,549,852	\$542,344,178	\$364,374,063	\$245,025,950
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$988,904,702	\$1,159,540,563	\$1,376,391,942	\$891,115,895	\$1,155,661,667
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$156,442,012	\$141,987,483	\$140,626,640	\$122,436,031	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191	\$3,347,164,665	\$3,776,556,891
	Austin	\$208,069,360	\$235,552,877	\$258,749,518	\$258,378,463	\$269,177,214
	Dallas	\$772,537,402	\$840,091,467	\$1,011,752,331	\$1,247,757,827	\$1,299,553,066
	Corpus Christi	\$165,842,736	\$172,728,561	\$183,580,348	\$221,983,479	\$227,895,495
	El Paso	\$516,234,851	\$571,900,994	\$670,847,543	\$579,585,854	\$714,291,007
Centene Venture Insurance Company	Consolidated	\$0	\$28,271,933	\$37,442,741	\$20,391,949	\$381,493
CHRISTUS Health Plan	Corpus Christi*	\$47,178,751	\$53,642,582	\$54,167,176	\$72,809,856	\$102,765,782
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$74,089,498	\$70,692,013	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$183,750,515	\$379,750,701	\$567,947,767	\$680,739,364	\$370,114,965
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$962,609	\$1,072,469	\$1,865,082	\$8,354,657	\$18,390,512
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$49,975,228	\$66,745,130	\$70,545,014	\$78,195,708	\$71,319,134
GlobalHealth of Texas	Consolidated	\$0	\$88,153	\$2,741,457	\$54,423	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$969,578,957	\$1,082,774,047	\$1,072,171,465	\$1,129,292,954	\$1,242,463,005
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$14,212,408	\$22,276,051	\$37,492,129	\$67,247,887	\$84,528,258
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,306,590,242	\$4,031,949,565	\$4,874,191,108	\$4,892,811,090	\$7,353,104,781
	TX HMO	\$1,926,006,015	\$1,875,489,680	\$2,429,624,410	\$2,593,571,650	\$3,665,118,392
Humana Benefit Plan of Texas	Consolidated	\$1,164,481	\$3,671,674	\$13,525,690	\$24,672,389	\$18,858,987
	Austin	\$0	\$0	\$0	\$2,086	\$11,552,015
	Rio Grande	\$1,164,481	\$3,671,674	\$13,525,690	\$4,462,369	\$2,231,150
	Lubbock	\$0	\$0	\$0	\$7,734,570	\$0
	East TX	\$0	\$0	\$0	\$12,473,363	\$5,075,821
Humana Health Plan of Texas, Inc.	Consolidated	\$35,347,211	\$35,736,046	\$32,504,988	\$20,161,590	\$24,584,021
	Austin	(\$2,290)	\$20,117	\$117	\$13,926	(\$3,128)
	Corpus Christi	(\$5,556)	(\$63)	(\$25)	\$11,698	(\$38,868)
	Dallas	(\$13,990)	\$2,294,064	(\$96)	(\$72,745)	(\$55,768)
	El Paso	(\$12,381)	\$302,122	\$0	\$27,609	(\$10,909)
	Houston	(\$48)	\$375,302	(\$12)	\$8,511	(\$7,186)
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$314,290	(\$22)	\$25,457	\$0
	San Antonio	(\$19,505)	\$1,632,508	\$8	(\$90,020)	(\$137,604)
Humana Health Plan, Inc.	Consolidated	\$447,485	(\$2,512,498)	(\$542,984)	(\$686,062)	\$1,342,877
	Austin,San Antonio	\$510,942	(\$1,047,952)	(\$122,816)	\$370,254	\$1,222,385
	Dallas,Ft Worth	(\$89,594)	(\$309,761)	(\$212,845)	(\$1,447,559)	(\$703,872)
	East Texas	(\$42,064)	(\$207,557)	(\$58,540)	\$42,894	(\$262,795)
	South Texas	\$183,173	(\$737,743)	(\$86,042)	\$261,936	(\$372,813)
	West Texas	(\$86,677)	(\$146,027)	(\$42,298)	\$54,203	\$1,592,942
	Houston	(\$28,295)	(\$63,458)	(\$20,443)	\$32,210	(\$132,970)

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$21,784,138	\$23,802,405	\$15,236,266	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$524,930,710	\$611,465,458	\$764,229,401	\$935,785,489	\$926,974,741
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$37,428,351	\$38,110,945	\$99,209	\$0
Medicare Advantage Insurance Comp	Consolidated	(\$10,159)	(\$20,220)	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$67,813,805	\$71,162,405	\$78,610,893	\$133,373,498	\$183,903,481
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$783,322
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$9,698,325	\$12,364,005	(\$31,615)	\$73,302	(\$465,768)
Parkland Community Health Plan, Inc	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$1,953,328,783	\$2,328,250,530	\$2,922,194,169	\$3,209,119,083	\$3,746,684,453
	Austin	\$257,386,764	\$290,565,666	\$366,443,149	\$431,626,516	\$623,448,294
	Corpus Christi	\$417,623,742	\$490,329,562	\$620,966,261	\$700,871,608	\$940,043,129
	El Paso	\$155,579,405	\$201,393,671	\$249,370,194	\$320,270,084	\$526,034,497
	Rio Grande	\$411,135,792	\$612,562,714	\$869,167,660	\$899,195,168	\$731,352,805
	Houston	\$711,603,080	\$733,398,917	\$816,246,905	\$857,155,707	\$925,805,728
Procare Advantage LLC	Consolidated	\$16,630,983	\$18,769,320	\$25,692,602	\$36,908,588	\$41,548,920
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$1,719,661	\$3,337,123	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$1,726,365	\$2,407,674	\$2,617,932
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$1,726,365	\$2,407,674	\$2,617,932
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$384,119,027	\$391,076,804	\$397,004,124	\$419,893,150	\$552,256,747
Selectcare Health Plans, Inc.	Consolidated	\$23,783,711	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$770,884,128	\$698,845,603	\$626,419,704	\$594,552,759	\$534,145,105
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$9,588	\$9,166	\$180	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$9,588	\$9,166	\$180	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidated	\$29,743,321	\$21,249,846	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$267,867,498	\$511,619,132	\$513,184,582	\$690,766,938	\$563,406,876
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$13,947,014	\$333,450	(\$88,669)	(\$46,883)
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$267,867,498	\$497,672,118	\$512,851,131	\$690,855,607	\$563,453,760
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$41,376,036	\$55,806,587	\$67,126,403	\$83,977,909	\$97,518,198
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$27,805,328	\$52,400,084	\$77,072,224	\$127,044,353	\$231,359,276
	Amarillo	(\$574,973)	\$0	\$0	\$0	\$0
	South Texas	(\$348,027)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$5,311,733,272	\$6,372,710,191	\$7,270,282,088	\$7,502,884,324	\$7,902,228,434
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,588,780,280	\$1,939,929,857	\$2,206,769,363	\$2,305,898,576	\$2,256,796,590
	Corpus Christi	\$228,551,259	\$250,803,654	\$292,847,744	\$259,299,369	\$174,683,447
	Dallas,Ft Worth	\$3,494,401,733	\$4,181,976,680	\$4,770,664,981	\$4,937,686,379	\$5,470,748,397
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$1,037,845,728	\$1,286,041,497	\$1,705,634,920	\$2,035,049,980	\$4,099,266,776
	Austin,San Antonio	\$109,613,635	\$142,415,950	\$201,145,474	\$226,851,962	\$560,926,280
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$928,232,093	\$1,143,625,547	\$1,504,489,446	\$1,808,198,018	\$3,538,340,496
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$703,689,189	\$1,191,879,931	\$1,268,837,271	\$1,157,989,091	\$1,430,072,009
TOTAL FOR TX INDUSTRY		\$18,116,067,595	\$20,947,638,033	\$24,546,735,725	\$25,672,350,086	\$30,506,694,105
TOTAL FOR U.S. INDUSTRY		\$21,466,230,779	\$24,186,871,965	\$28,063,473,888	\$29,100,882,480	\$35,437,926,821

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Ariz	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ameri	Consolidated	\$2,492,911	\$3,198,096	\$4,671,247	(\$900,228)	\$324,458
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$25,027	\$103,362	\$226,623	\$629,343	\$5,578,310
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSO Insurance Company	Consolidated	\$69,001,082	\$55,469,486	\$51,385,064	\$88,138,263	\$0
Healthspring Life & Health Ins. Co., In	Consolidated	\$0	\$0	\$0	\$0	\$437,464
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$71,519,020	\$58,770,944	\$56,282,934	\$87,867,378	\$5,902,768
TOTAL FOR U.S. INDUSTRY		\$71,519,020	\$58,770,944	\$56,282,934	\$87,867,378	\$6,340,232

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$639,954,716	\$1,003,753,851	\$895,261,820	\$795,498,302	\$1,161,227,862
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$566,803,049	\$874,065,053	\$773,518,717	\$684,828,394	\$1,011,606,940
	San Antonio	\$73,151,667	\$129,688,798	\$121,743,103	\$110,669,908	\$149,620,922
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$4,111,121,425	\$5,283,075,920	\$4,978,323,975	\$3,838,010,728	\$1,866,996,868
	Austin	\$232,919,274	\$252,940,677	\$236,757,255	\$151,195,842	(\$1,583,352)
	Beaumont	\$145,826,357	\$168,311,395	\$162,281,246	\$107,521,852	\$31,388,525
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$861,181,983	\$1,312,022,806	\$1,220,241,357	\$1,115,375,682	\$986,748,759
	El Paso	\$180,271,504	\$218,611,623	\$220,937,460	\$155,717,448	(\$1,218,578)
	Ft Worth	\$1,171,662,881	\$1,575,768,095	\$1,476,557,876	\$1,086,846,533	\$522,002,217
	Houston	\$1,125,877,291	\$1,286,011,507	\$1,203,958,645	\$902,209,970	\$253,056,174
	Lubbock	\$161,249,586	\$184,812,071	\$176,393,163	\$115,109,666	\$40,078,895
	San Antonio	\$232,132,549	\$284,597,746	\$281,196,973	\$204,033,735	\$36,524,228
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$1,402,364,707	\$1,605,857,475	\$1,528,523,743	\$1,611,042,122	\$2,095,560,578
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$684,932,209	\$965,770,354	\$891,295,896	\$848,549,489	\$1,195,204,252
Community Health Choice Texas, Inc.	Houston*	\$1,333,282,516	\$1,854,274,860	\$1,712,011,289	\$1,592,313,061	\$1,952,480,568
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$658,861,480	\$909,607,834	\$875,704,552	\$844,403,818	\$921,442,876
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$951,648,460	\$1,279,112,501	\$1,215,738,504	\$1,172,192,836	\$1,278,490,075
El Paso First Health Plans, Inc.	Consolidated	\$277,416,241	\$420,521,383	\$388,368,158	\$383,724,736	\$561,031,483
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$7,375,475,759	\$8,230,732,616	\$9,346,877,883	\$9,568,624,133	\$12,282,681,694
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$339,458,634	\$469,666,970	\$374,202,596	\$325,415,221	\$452,075,784
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)	\$6,629,096
	TX HMO	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)	\$6,629,096
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,361,148,240	\$3,926,795,591	\$3,819,923,194	\$4,241,077,516	\$5,893,968,858
	Dallas	\$987,776,840	\$1,264,268,877	\$1,228,337,599	\$1,229,873,531	\$1,467,599,639
	El Paso	\$223,356,504	\$273,577,579	\$266,380,450	\$287,570,878	\$378,412,398
	Houston	\$447,398,613	\$521,876,319	\$540,555,435	\$709,105,784	\$1,209,118,910
	San Antonio	\$702,616,283	\$1,197,094,024	\$1,141,793,902	\$1,232,890,610	\$1,646,813,613
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$755,475,758	\$1,080,865,802	\$1,155,055,767	\$929,755,249	\$967,612,010
Physicians Health Choice of Texas, LL	Consolidated	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966	\$14,604,071
	Austin	\$129,832	\$201,451	\$275,788	\$261,867	\$2,430,117
	Corpus Christi	\$210,659	\$339,949	\$467,343	\$425,217	\$3,664,161
	El Paso	\$78,478	\$139,628	\$187,678	\$194,307	\$2,050,412
	Rio Grande	\$207,386	\$424,694	\$654,141	\$545,540	\$2,850,715
	Houston	\$358,949	\$508,470	\$614,313	\$520,035	\$3,608,666
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$166,888,781	\$253,549,010	\$239,624,398	\$197,792,310	\$218,884,577
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$42,714,105	\$87,667,674	\$129,577,871	\$100,640,561	\$133,044,692
SHA, L.L.C.	Consolidated	\$336,821,623	\$511,072,789	\$484,293,823	\$394,635,641	\$395,266,665
	Abilene	\$36,899,106	\$59,090,934	\$55,447,520	\$45,540,286	\$44,874,148
	Amarillo	\$16,824,576	\$25,549,736	\$23,675,985	\$19,537,830	\$19,078,333
	Lubbock	\$165,146,953	\$250,382,101	\$235,917,225	\$188,682,208	\$185,545,183
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$117,950,987	\$176,050,018	\$169,253,093	\$140,875,317	\$145,769,000
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$4,590,166,682	\$6,040,244,725	\$5,800,046,364	\$5,830,649,889	\$6,913,575,396
	Austin	\$448,926,098	\$693,102,864	\$645,328,843	\$1,010,711,190	\$1,263,442,774
	Corpus Christi	\$398,982,982	\$503,943,039	\$495,293,025	\$487,683,956	\$607,313,646
	Dallas	\$598,775,394	\$845,498,694	\$812,334,959	\$798,952,455	\$968,445,741
	El Paso	\$268,417,478	\$377,921,758	\$347,894,734	\$292,590,070	\$296,884,862
	Lubbock	\$340,082,485	\$434,358,683	\$412,630,859	\$345,816,729	\$389,741,934
	MRSABest	\$484,156,599	\$585,492,202	\$574,978,437	\$551,589,038	\$643,653,053
	MRSACentral	\$336,772,477	\$406,122,098	\$390,348,821	\$355,946,689	\$395,845,268
	South TX	\$296,514,663	\$325,617,068	\$313,415,179	\$656,923,600	\$1,538,928,477
	San Antonio	\$1,417,538,507	\$1,868,188,319	\$1,807,821,507	\$1,330,436,163	\$809,319,640
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$2,239,175,597	\$3,003,139,619	\$2,996,504,284	\$2,655,015,076	\$2,955,852,967
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$13,190,331	\$23,446,031	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$4,814,765	\$5,667,901	\$6,883,867	\$6,425,280	\$28,880,636
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,444,008	\$1,729,854	\$2,094,724	\$1,981,035	\$8,248,103
	Corpus Christi	\$205,934	\$221,611	\$275,634	\$219,974	\$638,433
	Dallas,Ft Worth	\$3,164,824	\$3,716,437	\$4,513,508	\$4,224,271	\$19,994,101
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$2,466,455,080	\$2,866,442,141	\$2,644,044,592	\$2,843,413,062	\$4,751,080,205
	Austin,San Antonio	\$495,634,603	\$567,295,289	\$548,889,203	\$816,719,012	\$1,619,496,926
	Corpus Christi	\$222,846,167	\$247,522,909	\$243,601,371	\$146,885,745	\$12,858,185
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,747,974,310	\$2,051,623,943	\$1,851,554,018	\$1,879,808,305	\$3,118,725,094
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$24,307,111,080	\$31,607,212,727	\$30,157,805,411	\$28,611,901,210	\$33,763,909,519
TOTAL FOR U.S. INDUSTRY		\$31,343,128,205	\$39,368,278,373	\$39,130,480,698	\$37,855,110,122	\$45,594,515,429

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Ariz	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ameri	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSO Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$10,117,546	\$11,145,010	\$1,552,441	\$66,475	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$10,117,546	\$11,145,010	\$1,552,441	\$66,475	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$38,060,367	\$33,104,301	\$19,813,716	\$11,938,130	\$11,593,803
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$20,613,964	\$37,613,900	\$76,796,349	\$75,521,942	\$52,885,328
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$48,177,913	\$44,249,311	\$21,366,158	\$12,004,604	\$11,593,803
TOTAL FOR U.S. INDUSTRY		\$48,177,913	\$44,249,311	\$21,366,158	\$12,004,604	\$11,593,803

* Only operates in one service area

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$12,069,277	\$9,138,023	\$8,255,888	\$22,110,336	\$24,969,384
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$7,140,829	\$3,091,167	\$5,922,243	\$15,919,554	\$19,270,195
	San Antonio	\$4,928,448	\$6,046,856	\$2,333,645	\$6,190,782	\$5,699,189
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Ariz	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	\$80,715,003	\$39,323,168	\$41,135,912	\$71,037,453	\$75,598,516
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$5,286,778	\$3,847,058	\$1,201,576	\$2,262,942	\$707,758
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$41,369,386	\$18,182,360	\$20,617,720	\$39,602,535	\$43,176,353
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$18,443,052	\$8,397,257	\$10,096,655	\$17,766,660	\$18,341,080
	Houston	\$14,081,033	\$7,590,117	\$7,548,357	\$9,961,598	\$9,749,679
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,534,754	\$1,306,376	\$1,671,604	\$1,443,718	\$3,623,646
Wellpoint Insurance Company (Ameri	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$15,818,555	\$7,983,517	\$7,260,375	\$15,181,270	\$17,357,623
Community Health Choice Texas, Inc.	Houston*	\$42,386,164	\$26,492,577	\$28,830,509	\$45,848,575	\$47,052,274
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$20,914,250	\$10,197,979	\$11,220,275	\$23,139,511	\$26,498,324
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$9,658,104	\$4,026,941	\$4,407,707	\$11,878,202	\$13,631,039
El Paso First Health Plans, Inc.	Consolidated	\$8,704,486	\$4,518,401	\$4,685,600	\$11,207,067	\$12,744,950
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$7,898,051	\$6,292,104	\$5,716,096	\$8,401,092	\$9,113,815
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$7,898,051	\$6,292,104	\$5,716,096	\$8,401,092	\$9,113,815
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., In	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$17,773,918	\$18,894,238	\$21,399,526	\$21,724,418	\$26,782,682
	Dallas	\$9,994,431	\$10,318,116	\$11,011,205	\$11,964,439	\$15,684,230
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$7,779,487	\$8,576,122	\$10,388,321	\$9,759,979	\$11,098,452
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$29,412,086	\$17,952,017	\$19,636,268	\$44,003,572	\$46,973,243
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$38,603	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$4,431,175	\$3,725,225	\$5,436,550	\$8,668,627	\$12,738,069
SHA, L.L.C.	Consolidated	\$3,717,289	\$1,859,579	\$2,029,791	\$4,822,200	\$6,318,800
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$3,717,289	\$1,859,579	\$2,029,791	\$4,822,200	\$6,318,800
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$32,690,949	\$17,489,946	\$18,909,117	\$43,228,843	\$42,028,107
	Austin	\$12,175,330	\$6,615,940	\$7,446,044	\$15,872,618	\$15,947,792
	Corpus Christi	\$1,821,890	\$955,866	\$849,306	\$1,626,071	\$1,739,950
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$4,223,901	\$2,410,776	\$2,351,360	\$5,654,201	\$5,552,658
	Lubbock	\$4,092,963	\$2,026,412	\$1,936,646	\$4,833,692	\$4,880,646
	MRSWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$10,376,866	\$5,480,952	\$6,325,761	\$15,242,260	\$13,907,062
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$83,616,736	\$52,373,382	\$54,644,769	\$98,802,258	\$121,911,142
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$20,437,159	\$12,894,006	\$13,104,475	\$20,854,175	\$23,930,772
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$20,437,159	\$12,894,006	\$13,104,475	\$20,854,175	\$23,930,772
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$390,281,804	\$233,161,103	\$246,672,858	\$450,907,598	\$507,648,740
TOTAL FOR U.S. INDUSTRY		\$390,281,804	\$233,161,103	\$246,672,858	\$450,907,598	\$507,648,740

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$76,588,993
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$167,257,302	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$776,368,488	\$1,231,372,104	\$1,151,716,610	\$1,575,097,488	\$1,699,705,673
	Austin	\$0	\$9,910,849	\$11,967,732	\$47,970,499	\$8,199,263
	Corpus Christi	\$0	\$6,240,081	\$6,218,980	\$18,781,727	\$17,351,932
	El Paso	\$0	\$5,611,375	\$6,069,338	\$24,313,002	\$16,387,565
	Houston	\$0	\$55,912,319	\$63,254,483	\$196,344,052	\$117,730,748
	North Texas	\$698,288,373	\$964,108,530	\$872,162,802	\$983,352,403	\$1,217,625,510
	San Antonio	\$78,080,115	\$189,588,950	\$192,043,275	\$304,335,805	\$322,410,656
Aetna Health Inc.	Consolidated	\$282,027,381	\$286,474,142	\$1,623,297,690	\$1,585,315,006	\$1,528,799,478
	Austin	\$29,770,176	\$36,329,256	\$136,412,734	\$98,449,306	\$78,982,665
	Corpus Christi	\$111,943	\$43,208	\$116,638,192	\$42,116,459	\$46,515,871
	Dallas	\$63,659,617	\$41,414,290	\$78,016,212	\$425,880,454	\$409,387,735
	El Paso	\$383,914	\$7,527,570	\$301,679,502	\$156,068,154	\$122,100,862
	Houston	\$158,195,941	\$163,851,847	\$390,259,102	\$527,924,289	\$457,677,238
	San Antonio	\$29,905,790	\$37,307,971	\$600,291,948	\$334,876,344	\$414,135,107
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Tex)	Consolidated	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887	\$3,909,048,181	\$1,942,595,384
	Austin	\$232,919,274	\$252,940,677	\$236,757,255	\$151,195,842	(\$1,583,352)
	Beaumont	\$151,113,135	\$172,158,453	\$163,482,822	\$109,784,794	\$32,096,283
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$902,551,369	\$1,330,205,166	\$1,240,859,077	\$1,154,978,217	\$1,029,925,112
	El Paso	\$180,271,504	\$218,611,623	\$220,937,460	\$155,717,448	(\$1,218,578)
	Ft Worth	\$1,190,105,933	\$1,584,165,352	\$1,486,654,531	\$1,104,613,193	\$540,343,297
	Houston	\$1,139,958,324	\$1,293,601,624	\$1,211,507,002	\$912,171,568	\$262,805,853
	Lubbock	\$161,249,586	\$184,812,071	\$176,393,163	\$115,109,666	\$40,078,895
	San Antonio	\$233,667,303	\$285,904,122	\$282,868,577	\$205,477,453	\$40,147,874
Wellpoint Insurance Company (Ameri	Consolidated	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106	\$1,629,154,406	\$2,268,992,061
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$871,559,556	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$149,046,604	\$189,354,389	\$205,460,812	\$305,245,003	\$404,254,435
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,548,440	\$50,985,333	\$937,912,758	\$638,889,442	\$264,628,246
	Dallas	\$2,139,774	\$3,019,233	\$917,895,992	\$581,419,164	\$203,778,548
	Houston	\$50,408,666	\$47,966,100	\$20,016,766	\$57,470,278	\$60,849,698
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$712,426,045	\$973,858,899	\$898,580,016	\$863,742,631	\$1,212,573,751
Community Health Choice Texas, Inc.	Houston*	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246	\$2,025,078,148
Community Health Choice, Inc.	Houston*	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603	\$1,145,150,376
Cook Children's Health Plan	Dallas*	\$679,775,730	\$919,805,813	\$886,924,827	\$867,543,329	\$947,941,200
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,184,071,038	\$1,292,121,114
El Paso First Health Plans, Inc.	Consolidated	\$286,120,727	\$425,039,784	\$393,053,758	\$394,931,803	\$573,776,433
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$2,699,716
Health Care Service Corp.	Consolidated	\$14,628,544,515	\$16,350,313,851	\$18,913,433,869	\$23,363,763,485	\$25,162,951,612
	Abilene	\$95,223,442	\$117,133,992	\$120,122,902	\$244,540,103	\$174,568,270
	Amarillo,Lubbock	\$210,554,405	\$314,444,157	\$245,688,747	\$596,736,535	\$332,328,164
	Austin	\$825,797,153	\$1,018,605,559	\$1,029,075,099	\$1,427,363,176	\$1,289,046,942
	Beaumont,Lufkin	\$44,870,920	\$60,577,691	\$78,717,624	\$139,083,668	\$132,814,460
	Corpus Christi	\$119,678,854	\$183,991,696	\$158,898,388	\$308,053,245	\$165,031,216
	Dallas,Ft Worth	\$1,267,974,764	\$1,472,960,860	\$1,981,762,482	\$2,791,959,060	\$2,202,382,895
	East Texas,Tyler	\$336,303,293	\$595,487,572	\$610,370,490	\$1,132,489,844	\$645,386,274
	El Paso	\$69,539,730	\$84,557,599	\$104,020,922	\$156,463,541	\$353,109,500
	Houston	\$676,525,319	\$697,498,783	\$1,231,610,148	\$1,375,926,261	\$2,336,049,979
	Midland	\$165,122,799	\$241,018,039	\$162,664,062	\$410,789,147	\$194,527,486
	Rio Grande Valley	\$159,744,374	\$242,715,054	\$361,490,565	\$736,378,218	\$827,854,224
	San Angelo	\$108,184,745	\$143,600,866	\$149,511,634	\$319,634,248	\$198,585,420
	San Antonio	\$1,036,229	\$1,229,830	\$1,044,605	\$1,236,239	\$1,773,845
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)	\$6,629,096
	TX HMO	\$943,424,758	\$25,321,804	(\$3,224,577)	(\$600,653)	\$6,629,096
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$450,773,872	\$396,509,818	\$309,766,663	\$64,107,839	(\$1,372,579)
	Austin	\$120,951,120	\$112,085,381	\$85,715,485	\$18,307,098	(\$500,961)
	Corpus Christi	\$40,088,196	\$32,796,087	\$28,847,313	\$8,594,074	(\$184,050)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$95,856,095	\$76,225,307	\$56,374,658	\$10,776,895	(\$198,440)
	Rio Grande	\$2,980,763	\$1,923,434	\$1,520,785	\$475,433	(\$7,418)
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$190,897,697	\$173,479,608	\$137,308,422	\$25,954,339	(\$481,710)
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$295,551	\$5,463,306	\$32,778,800
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292	\$18,831,527
	Houston	\$27,424,879	\$22,471,246	\$21,956,660	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109	\$4,867,915,435	\$6,676,787,941
	Dallas	\$997,771,271	\$1,274,586,993	\$1,239,348,804	\$1,241,837,970	\$1,483,283,869
	El Paso	\$223,356,504	\$273,577,579	\$266,380,450	\$287,570,878	\$378,412,398
	Houston	\$455,178,101	\$530,452,441	\$550,943,756	\$718,865,763	\$1,220,217,362
	San Antonio	\$2,371,397,513	\$2,157,727,552	\$1,896,433,291	\$1,838,004,111	\$2,402,850,014
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$784,887,844	\$1,098,817,819	\$1,174,692,035	\$973,758,821	\$1,014,585,253
Physicians Health Choice of Texas, LL	Consolidated	\$985,303	\$1,614,191	\$2,199,263	\$1,946,966	\$14,604,071
	Austin	\$129,832	\$201,451	\$275,788	\$261,867	\$2,430,117
	Corpus Christi	\$210,659	\$339,949	\$467,343	\$425,217	\$3,664,161
	El Paso	\$78,478	\$139,628	\$187,678	\$194,307	\$2,050,412
	Rio Grande	\$207,386	\$424,694	\$654,141	\$545,540	\$2,850,715
	Houston	\$358,949	\$508,470	\$614,313	\$520,035	\$3,608,666
Procare Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$9,050,224
Scott & White Care Plans	Consolidated	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131	\$67,853,693
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$266,145,403	\$171,729,001	\$143,443,830	\$115,485,131	\$67,853,693
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$376,875,536	\$546,640,841	\$1,121,748,125	\$1,631,869,958	\$1,810,212,436
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$61,266,257	\$62,595,603	\$42,138,523	\$144,643,500	\$160,885,446
Seton Health Plan, Inc.	Austin*	\$47,145,280	\$91,392,899	\$135,014,421	\$109,309,188	\$145,782,761
SHA, L.L.C.	Consolidated	\$429,699,276	\$624,166,434	\$562,640,231	\$397,445,913	\$401,582,745
	Abilene	\$48,544,997	\$81,365,767	\$67,216,814	\$45,230,013	\$44,873,729
	Amarillo	\$49,686,798	\$65,896,590	\$54,465,321	\$18,726,133	\$19,077,236
	Lubbock	\$203,493,407	\$288,717,616	\$266,475,573	\$192,752,312	\$191,862,966
	Waco	\$2,598,131	\$3,556,708	\$1,995,408	(\$52,605)	(\$71)
	West & Central TX	\$125,375,944	\$184,629,754	\$172,487,116	\$140,790,059	\$145,768,885
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749	\$7,281,077,179	\$9,455,455,806
	Austin	\$461,101,428	\$1,022,883,945	\$2,021,054,994	\$2,325,518,876	\$3,704,959,806
	Corpus Christi	\$400,804,872	\$504,898,905	\$496,142,331	\$489,310,027	\$609,053,595
	Dallas	\$598,775,394	\$845,498,694	\$812,334,959	\$798,952,455	\$968,445,741
	El Paso	\$272,641,378	\$380,332,534	\$350,246,094	\$298,244,271	\$302,437,520
	Lubbock	\$344,175,448	\$436,385,095	\$414,567,506	\$350,650,420	\$394,622,580
	MRSABest	\$484,156,599	\$585,492,202	\$574,978,437	\$551,589,038	\$643,653,053
	MRSACentral	\$336,772,477	\$406,122,098	\$390,348,821	\$355,946,689	\$395,845,268
	South TX	\$296,514,663	\$325,617,068	\$313,415,179	\$656,923,600	\$1,538,928,477
	San Antonio	\$1,616,276,764	\$2,071,154,496	\$2,044,770,779	\$1,529,463,744	\$950,395,094
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,028,037	\$3,860,690	\$5,310,016	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053	\$2,753,817,334	\$3,077,764,109
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$2,538	\$13,190,331	\$23,441,844	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$4,849,678	\$5,685,614	\$6,848,831	\$6,437,024	\$28,884,627
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,478,750	\$1,769,021	\$2,039,019	\$1,992,778	\$8,252,094
	Corpus Christi	\$205,934	\$221,611	\$275,634	\$219,974	\$638,433
	Dallas,Ft Worth	\$3,164,824	\$3,716,437	\$4,513,508	\$4,224,271	\$19,994,101
	Houston	\$171	(\$21,454)	\$20,670	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067	\$2,864,267,237	\$4,775,010,977
	Austin,San Antonio	\$495,634,603	\$567,295,289	\$548,889,203	\$816,719,012	\$1,619,496,926
	Corpus Christi	\$222,846,167	\$247,522,909	\$243,601,371	\$146,885,745	\$12,858,185
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,768,411,469	\$2,064,517,949	\$1,864,658,493	\$1,900,662,480	\$3,142,655,866
Unitedhealthcare of Texas, Inc.	Consolidated	\$240,961,376	\$516,558,955	\$1,004,397,734	\$3,228,367,640	\$2,828,630,867
	Austin,San Antonio	\$70,994,487	\$66,042,533	\$227,927,916	\$1,007,102,933	\$915,381,422
	Corpus Christi	\$7,328,491	\$5,247,779	\$14,975,777	\$112,869,391	\$23,889,990
	Dallas,Ft Worth	\$104,324,869	\$391,185,961	\$547,637,613	\$992,237,974	\$1,020,046,844
	Houston	\$58,313,529	\$54,082,682	\$213,856,428	\$1,116,157,342	\$869,312,611
UTMB Health Plans, Inc.	Galveston*	\$383,640	\$299,335	\$237,690	\$202,981	\$167,596
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$33,026,609,968	\$42,243,645,117	\$45,239,271,234	\$49,793,966,551	\$54,762,489,079
TOTAL FOR U.S. INDUSTRY		\$43,574,598,456	\$53,420,137,270	\$57,917,727,435	\$63,517,076,751	\$71,071,982,016

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	\$8,683,226	\$11,354,059	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,440,000	\$1,440,000	\$1,440,000	\$1,189,800	\$939,600
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$4,862,497	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$3,058,400
El Paso First Health Plans, Inc.	Consolidated	\$405	\$440	\$97	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$246,601,988	\$231,912,818	\$237,034,197	\$273,169,031	\$185,937,915
	Abilene	\$576,524	\$772,080	\$949,613	\$813,083	\$591,789
	Amarillo,Lubbock	\$1,048,956	\$1,837,622	\$2,507,701	\$2,403,585	\$1,732,973
	Austin	\$3,226,054	\$5,021,647	\$6,638,723	\$7,338,290	\$6,538,608
	Beaumont,Lufkin	\$706,239	\$1,000,265	\$1,078,307	\$1,023,291	\$739,488
	Corpus Christi	\$910,537	\$1,338,397	\$1,612,953	\$1,480,636	\$1,073,835
	Dallas,Ft Worth	\$10,630,317	\$17,013,703	\$20,567,337	\$18,940,324	\$14,193,087
	East Texas,Tyler	\$1,742,496	\$2,832,955	\$3,580,027	\$3,466,514	\$2,635,745
	El Paso	\$383,610	\$571,276	\$704,380	\$658,421	\$473,984
	Houston	\$5,765,888	\$9,445,328	\$12,311,378	\$11,287,309	\$9,301,924
	Midland	\$249,283	\$405,089	\$480,427	\$535,600	\$469,451
	Rio Grande Valley	\$566,868	\$1,247,716	\$1,373,221	\$1,265,527	\$918,036
	San Angelo	\$630,812	\$955,202	\$1,096,010	\$1,002,643	\$734,274
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	East TX	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$41,663	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$41,663	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$124,949	\$125,615	\$1,758,082	\$624,988
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$3,807,891	\$2,653,337	\$3,516,606	\$3,427,662	\$2,895,192
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solu	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$491,933,320	\$459,475,274	\$433,952,380	\$0	\$0
	Austin	\$491,933,320	\$459,475,274	\$433,952,380	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,009,718	\$965,762	\$1,345,143	\$1,082,982	\$1,035,941
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$533,312,143	\$518,455,101	\$498,142,414	\$57,715,412	\$47,957,315
TOTAL FOR U.S. INDUSTRY		\$753,476,547	\$707,926,639	\$682,276,534	\$280,669,220	\$194,492,036

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION**

BASIC SERVICE HMO's	DIVISION	TOTAL REVENUE					
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year	
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$76,588,993	
Aetna Better Health of Kansas, Inc.	Consolidated	\$88,470,556	\$165,985,127	\$171,116,808	\$196,949,019	\$1,941,208	
Aetna Better Health of Texas, Inc.	Consolidated	\$755,467,900	\$1,101,137,994	\$1,159,360,225	\$1,708,304,926	\$1,717,153,376	
Aetna Health Inc.	Austin	\$0	\$9,910,849	\$11,967,732	\$47,970,499	\$8,199,263	
	Corpus Christi	\$0	\$6,240,081	\$6,218,980	\$18,781,727	\$17,351,932	
	El Paso	\$0	\$5,611,375	\$6,069,338	\$24,313,002	\$16,387,565	
	Houston	\$0	\$52,744,463	\$74,898,018	\$196,344,052	\$117,730,748	
	North Texas	\$679,154,491	\$851,611,380	\$871,438,647	\$1,099,976,293	\$1,232,868,904	
	San Antonio	\$76,313,409	\$175,019,846	\$188,767,509	\$320,919,353	\$324,614,965	
	Consolidated	\$282,027,381	\$284,256,141	\$1,786,076,039	\$1,793,861,454	\$2,081,935,719	
	Austin	\$29,770,175	\$35,885,665	\$154,370,634	\$122,505,638	\$135,515,420	
Alignment Health Insurance Co of Arizona	Corpus Christi	\$111,943	\$43,208	\$116,638,172	\$42,116,890	\$46,543,298	
	Dallas	\$63,659,617	\$40,473,127	\$106,118,920	\$453,246,731	\$514,003,640	
	El Paso	\$383,914	\$7,527,570	\$301,679,502	\$156,094,032	\$122,130,503	
	Houston	\$158,195,942	\$163,533,429	\$490,901,733	\$668,605,117	\$793,301,344	
	San Antonio	\$29,905,790	\$36,793,142	\$616,367,078	\$351,293,046	\$470,441,514	
	Consolidated	\$0	\$0	\$1,012,724	\$32,642,258	\$84,960,536	
	AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$6,629,648	\$22,441,880	\$20,676,986	\$14,830,744	\$18,132,266	
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	\$4,923,580,374	\$6,224,809,200	\$5,652,568,251	\$4,274,981,818	\$2,208,114,696	
Wellpoint Insurance Company (Amerigroup Texas)	Austin	\$233,617,251	\$255,986,113	\$239,377,014	\$150,642,676	(\$684,839)	
	Beaumont	\$147,354,281	\$173,461,646	\$166,326,821	\$110,647,384	\$31,478,824	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$841,998,024	\$1,425,202,131	\$1,260,714,545	\$1,137,578,208	\$1,055,004,223	
	El Paso	\$177,903,726	\$221,099,507	\$226,173,843	\$155,927,443	(\$1,111,280)	
	Ft Worth	\$1,138,915,425	\$1,635,646,345	\$1,505,653,844	\$1,115,974,640	\$531,418,901	
	Houston	\$1,101,103,537	\$1,343,713,487	\$1,229,710,617	\$907,637,585	\$270,660,628	
	Lubbock	\$156,862,556	\$190,488,975	\$182,533,213	\$119,012,448	\$36,537,548	
	San Antonio	\$228,742,379	\$293,274,046	\$287,077,910	\$207,284,747	\$39,698,906	
	Consolidated	\$2,337,396,501	\$2,843,509,307	\$2,931,282,551	\$2,544,164,111	\$3,420,535,127	
	Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Arcadian Health Plan, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
		Ft Worth	\$0	\$0	\$0	\$0	\$0
Houston		\$0	\$0	\$0	\$0	\$0	
San Antonio		\$0	\$0	\$0	\$0	\$0	
Northeast Texas		\$0	\$0	\$0	\$0	\$0	
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
Bright HealthCare Insurance Company of Texas	Northeast Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Care N' Care Ins. Co., Inc.	Consolidated	\$0	\$871,559,556	\$0	\$0	\$0	
Caresource Bayou Health, LLC	Consolidated	\$156,442,012	\$141,987,483	\$140,626,640	\$122,436,031	\$0	
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Centene Venture Insurance Company	Consolidated	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191	\$3,347,164,665	\$3,776,556,891	
	Austin	\$208,069,360	\$235,552,877	\$258,749,518	\$258,378,463	\$269,177,214	
	Dallas	\$772,537,402	\$840,091,467	\$1,011,752,331	\$1,247,757,827	\$1,299,553,066	
	Corpus Christi	\$165,842,736	\$172,728,561	\$183,580,348	\$221,983,479	\$227,895,495	
	El Paso	\$516,234,851	\$571,900,994	\$670,847,543	\$579,585,854	\$714,291,007	
CHRISTUS Health Plan	Consolidated	\$0	\$28,271,933	\$37,212,081	\$20,288,165	\$406,325	
CIGNA Healthcare of Texas, Inc.	Corpus Christi*	\$196,225,355	\$242,578,933	\$259,531,233	\$376,601,115	\$508,711,299	
Clover HMO of New Jersey	Consolidated	\$55,497,560	\$50,985,333	\$937,912,758	\$638,889,442	\$264,628,246	
	Dallas	\$2,259,862	\$3,019,233	\$917,895,992	\$581,419,164	\$203,778,548	
	Houston	\$53,237,698	\$47,966,100	\$20,016,766	\$57,470,278	\$60,849,698	
Community First Health Plans, Inc.	Consolidated	\$74,089,498	\$70,692,013	\$0	\$0	\$0	
Community Health Choice Texas, Inc.	San Antonio*	\$712,451,071	\$843,690,703	\$812,872,975	\$854,916,035	\$1,228,416,593	
Community Health Choice, Inc.	Houston*	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205	\$1,645,107,246	\$2,025,078,148	
Cook Children's Health Plan	Houston*	\$791,508,818	\$894,054,799	\$1,180,410,867	\$1,090,151,603	\$1,145,150,376	
Devoted Health Plan of Texas, Inc.	Dallas*	\$679,975,324	\$919,805,813	\$886,924,827	\$867,543,329	\$962,371,145	
Driscoll Children's Health Plan	Consolidated	\$182,569,874	\$378,890,671	\$569,933,549	\$679,034,757	\$371,825,188	
El Paso First Health Plans, Inc.	Corpus Christi*	\$961,306,564	\$1,283,139,442	\$1,220,146,211	\$1,197,065,113	\$1,295,179,514	
Essence Healthcare, Inc.	Consolidated	\$258,655,361	\$392,124,688	\$375,760,382	\$402,338,902	\$587,559,397	
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0	
GlobalHealth of Texas	Consolidated	\$49,721,202	\$129,531,268	\$241,450,229	\$402,542,345	\$360,658,666	
Harbor Health Insurance Company	Consolidated	(\$600,000)	\$88,153	\$2,741,457	\$54,423	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$2,699,716	
Humana Benefit Plan of Texas	Consolidated	\$46,146,736,444	\$49,535,865,017	\$54,985,662,718	\$63,096,787,895	\$66,949,199,859	
	Abilene	\$100,947,918	\$117,378,555	\$121,706,980	\$245,368,243	\$175,186,188	
	Amarillo,Lubbock	\$222,741,020	\$314,830,940	\$249,540,017	\$599,179,729	\$334,105,492	
	Austin	\$856,629,050	\$991,556,279	\$1,010,334,109	\$1,495,494,829	\$1,295,732,550	
	Beaumont,Lufkin	\$47,975,475	\$61,309,731	\$80,220,268	\$140,115,663	\$133,572,341	
	Corpus Christi	\$127,869,369	\$184,452,193	\$161,401,248	\$309,554,261	\$166,128,387	
	Dallas,Ft Worth	\$1,345,878,486	\$1,483,621,300	\$2,012,781,033	\$2,811,059,816	\$2,216,933,432	
	East Texas,Tyler	\$358,632,873	\$595,433,841	\$617,479,101	\$1,136,033,745	\$648,100,623	
	El Paso	\$73,137,169	\$84,786,295	\$105,244,110	\$157,130,535	\$353,624,233	
	Houston	\$713,930,551	\$704,249,231	\$1,250,263,723	\$1,387,284,518	\$2,345,670,332	
	Midland	\$175,906,129	\$240,243,962	\$164,068,557	\$411,353,001	\$195,021,870	
	Rio Grande Valley	\$166,386,327	\$242,952,261	\$364,844,628	\$737,692,523	\$828,863,006	
	San Angelo	\$115,500,080	\$143,867,282	\$151,455,067	\$320,658,268	\$199,344,610	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$239,324,770	\$231,808,709	\$257,758,487	\$315,122,342	\$540,123,523	
	Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$5,249,981,749	\$4,117,905,030	\$4,870,958,096	\$4,892,210,437	\$8,066,138,851
	Humana Health Plan of Texas, Inc.	TX HMO	\$2,869,434,774	\$1,960,811,484	\$2,426,391,334	\$2,592,970,997	\$3,671,747,488
		Consolidated	\$1,164,481	\$3,671,674	\$13,525,690	\$24,672,389	\$18,858,987
		Austin	\$0	\$0	\$0	\$2,086	\$11,552,015
		Rio Grande	\$1,164,481	\$3,671,674	\$13,525,690	\$4,462,369	\$2,231,150
Lubbock		\$0	\$0	\$0	\$7,734,570	\$0	
Humana Health Plan of Texas, Inc.	East TX	\$0	\$0	\$0	\$12,473,363	\$5,075,821	
	Consolidated	\$486,211,782	\$432,204,456	\$339,250,263	\$85,005,758	\$24,163,966	
	Austin	\$120,974,634	\$112,093,275	\$84,705,991	\$18,550,620	(\$204,465)	
	Corpus Christi	\$40,091,030	\$32,792,528	\$28,525,032	\$8,668,674	(\$138,799)	
	Dallas	(\$13,990)	\$2,294,064	(\$96)	(\$72,745)	(\$55,768)	
	El Paso	(\$12,381)	\$302,122	\$0	\$27,609	(\$10,909)	
	Houston	\$95,876,745	\$76,592,188	\$55,771,592	\$10,933,164	\$53,080	
	Rio Grande	\$2,981,430	\$1,923,214	\$1,511,212	\$476,910	(\$6,574)	
	East Texas	\$0	\$314,290	(\$22)	\$25,457	\$0	
	San Antonio	\$190,913,334	\$175,095,069	\$136,231,536	\$26,158,915	(\$310,083)	
	Consolidated	\$447,485	(\$2,512,498)	(\$542,984)	(\$686,062)	\$1,342,877	
	Austin,San Antonio	\$510,942	(\$1,047,952)	(\$122,816)	\$370,254	\$1,222,385	
	Dallas,Ft Worth	(\$89,594)	(\$309,761)	(\$212,845)	(\$1,447,559)	(\$703,872)	
	East Texas	(\$42,064)	(\$207,557)	(\$58,540)	\$42,894	(\$262,795)	
	South Texas	\$183,173	(\$737,743)	(\$86,042)	\$261,936	(\$372,813)	
West Texas	(\$86,677)	(\$146,027)	(\$42,298)	\$54,203	\$1,592,942		
Houston	(\$28,295)	(\$63,458)	(\$20,443)	\$32,210	(\$132,970)		

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION**

BASIC SERVICE HMO's	DIVISION	TOTAL REVENUE				
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$41,028,014	\$29,976,029	\$17,717,764	\$6,170,394	\$34,959,100
K S Plan Administrators, LLC	Consolidated	\$524,931,603	\$611,516,102	\$764,230,174	\$935,806,837	\$924,677,975
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$37,464,963	\$38,138,377	\$107,671	\$1,573
Medicare Advantage Insurance Comp	Consolidated	(\$10,159)	(\$20,220)	\$0	\$0	\$0
Memorial Hermann Commercial Heal	Consolidated	\$27,424,879	\$22,350,037	\$22,077,869	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	Houston	\$27,424,879	\$22,350,037	\$22,077,869	\$19,501,292	\$18,831,527
Memorial Hermann Health Plan, Inc.	Consolidated	\$67,813,805	\$71,162,405	\$78,610,893	\$133,373,498	\$183,903,481
Molina Healthcare of Texas, Inc.	Consolidated	\$4,045,227,142	\$4,914,533,933	\$4,570,293,870	\$4,936,892,539	\$6,735,053,025
	Dallas	\$979,096,081	\$1,264,863,215	\$1,195,769,164	\$1,287,648,441	\$1,505,467,562
	El Paso	\$223,356,504	\$273,577,579	\$266,380,450	\$287,570,878	\$378,412,398
	Houston	\$478,334,905	\$548,968,908	\$562,306,827	\$742,191,155	\$1,255,232,006
	San Antonio	\$2,364,439,652	\$2,157,145,440	\$1,902,981,621	\$1,837,845,353	\$2,403,916,762
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$754,046
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texa	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$493,819,723	\$950,423,373	\$1,026,631,284	\$1,438,529,647	\$2,372,637,206
Parkland Community Health Plan, Inc	Northeast TX*	\$735,670,694	\$1,083,912,416	\$1,134,934,804	\$935,630,616	\$1,016,583,783
Physicians Health Choice of Texas, LL	Consolidated	\$1,950,370,141	\$2,328,250,794	\$2,933,033,645	\$3,222,854,940	\$3,776,011,082
	Austin	\$256,863,317	\$291,000,147	\$366,624,463	\$431,814,309	\$630,651,462
	Corpus Christi	\$417,203,332	\$491,066,997	\$621,924,753	\$700,825,037	\$943,995,984
	El Paso	\$155,663,405	\$201,240,391	\$250,440,021	\$321,628,377	\$529,628,869
	Rio Grande	\$409,564,559	\$611,524,585	\$873,068,027	\$904,261,816	\$734,381,620
	Houston	\$711,075,529	\$733,418,675	\$820,976,381	\$864,325,401	\$937,353,147
Procure Advantage LLC	Consolidated	\$16,630,983	\$18,769,320	\$25,692,602	\$36,908,588	\$41,548,920
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$1,719,661	\$3,337,123	\$9,050,224
Scott & White Care Plans	Consolidated	\$266,145,403	\$171,729,001	\$145,170,195	\$117,934,468	\$70,471,625
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$266,145,403	\$171,729,001	\$145,170,195	\$117,934,468	\$70,471,625
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$759,942,898	\$937,842,594	\$1,518,877,864	\$2,053,521,190	\$2,363,094,171
Selectcare Health Plans, Inc.	Consolidated	\$23,783,711	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$770,884,128	\$698,845,603	\$626,419,704	\$594,552,759	\$534,145,105
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$61,266,257	\$62,595,603	\$42,138,523	\$145,825,466	\$162,286,620
Seton Health Plan, Inc.	Austin*	\$43,247,353	\$87,996,382	\$132,135,577	\$103,061,437	\$148,993,228
SHA, L.L.C.	Consolidated	\$429,720,142	\$624,184,125	\$562,648,257	\$397,445,913	\$401,583,745
	Abilene	\$48,544,997	\$81,367,474	\$67,218,024	\$45,230,013	\$44,873,883
	Amarillo	\$49,686,798	\$65,899,682	\$54,468,487	\$18,726,133	\$19,077,639
	Lubbock	\$203,514,273	\$288,729,578	\$266,478,686	\$192,752,312	\$191,863,340
	Waco	\$2,598,131	\$3,556,981	\$1,995,613	(\$52,605)	(\$45)
	West & Central TX	\$125,375,944	\$184,630,411	\$172,487,448	\$140,790,059	\$145,768,927
Superior Healthplan Community Solu	Consolidated	\$29,743,321	\$21,249,846	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$5,347,857,252	\$7,017,208,326	\$7,863,298,780	\$7,942,253,590	\$10,025,557,304
	Austin	\$913,920,046	\$1,424,842,331	\$2,393,517,735	\$2,316,816,356	\$3,707,695,361
	Corpus Christi	\$382,467,434	\$457,053,814	\$455,815,749	\$488,239,782	\$608,872,612
	Dallas	\$591,906,619	\$819,129,509	\$759,631,949	\$798,457,416	\$971,051,200
	El Paso	\$250,365,940	\$361,359,267	\$335,084,461	\$297,607,702	\$302,577,099
	Lubbock	\$320,919,469	\$393,459,826	\$377,984,888	\$343,536,089	\$395,365,916
	MRS AWest	\$474,252,033	\$536,717,101	\$535,579,662	\$551,897,018	\$644,107,529
	MRSACentral	\$324,886,415	\$380,551,804	\$356,347,930	\$354,102,084	\$396,523,193
	South TX	\$290,671,058	\$292,631,670	\$299,799,877	\$656,348,096	\$1,537,009,389
	San Antonio	\$1,798,468,237	\$2,351,463,004	\$2,349,536,529	\$2,135,249,048	\$1,462,355,004
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,796,443	\$3,860,690	\$5,310,016	\$0	\$0
Texas Independence Health Plan, Inc	Consolidated	\$41,376,036	\$55,806,587	\$67,126,403	\$83,977,909	\$97,518,198
Texas Children's Health Plan, Inc.	Houston*	\$2,324,683,742	\$3,057,391,705	\$3,052,494,196	\$2,759,100,317	\$3,078,800,050
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$27,807,865	\$65,590,415	\$100,514,067	\$127,044,353	\$231,359,276
	Amarillo	\$8,979,531	\$10,026,249	\$11,442,189	\$9,970,250	\$20,850,340
	South Texas	\$18,825,796	\$55,564,166	\$89,076,066	\$117,074,104	\$210,508,936
UnitedHealthcare Benefits of Texas, I	Consolidated	\$5,313,756,264	\$6,375,870,019	\$7,283,196,354	\$7,530,136,848	\$7,957,788,555
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,587,741,845	\$1,940,863,628	\$2,211,353,202	\$2,329,667,200	\$2,294,750,078
	Corpus Christi	\$227,933,314	\$250,370,869	\$295,417,409	\$259,727,945	\$173,201,047
	Dallas, Ft Worth	\$3,498,080,935	\$4,184,656,977	\$4,776,405,073	\$4,940,741,701	\$5,489,837,430
	Houston	\$171	(\$21,454)	\$20,670	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of	Consolidated	\$3,401,962,303	\$3,898,770,649	\$4,368,987,637	\$5,302,833,256	\$8,847,899,695
	Austin, San Antonio	\$605,750,322	\$709,711,239	\$750,034,677	\$1,043,570,974	\$2,180,423,206
	Corpus Christi	\$223,060,796	\$247,522,909	\$243,601,371	\$146,885,745	\$12,858,185
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,573,151,185	\$2,941,536,501	\$3,375,351,589	\$4,112,376,537	\$6,654,618,304
Unitedhealthcare of Texas, Inc.	Consolidated	\$241,342,260	\$516,554,395	\$1,004,357,769	\$3,228,340,808	\$2,828,705,190
	Austin, San Antonio	\$71,116,909	\$66,041,540	\$227,929,566	\$1,007,103,416	\$915,381,422
	Corpus Christi	\$7,341,451	\$5,247,779	\$14,975,777	\$112,869,391	\$23,889,990
	Dallas, Ft Worth	\$104,477,152	\$391,181,068	\$547,596,257	\$992,210,400	\$1,020,121,167
	Houston	\$58,406,748	\$54,084,008	\$213,856,169	\$1,116,157,601	\$869,312,611
UTMB Health Plans, Inc.	Galveston*	\$383,640	\$299,335	\$237,690	\$202,981	\$167,596
Wellcare of Texas, Inc.	Consolidated	\$703,689,189	\$1,191,879,931	\$1,268,837,271	\$1,157,989,091	\$1,430,072,009
TOTAL FOR TX INDUSTRY		\$51,939,626,972	\$64,120,420,785	\$71,223,189,067	\$78,191,211,586	\$88,578,823,594
TOTAL FOR U.S. INDUSTRY		\$96,161,375,944	\$110,648,697,478	\$122,364,079,706	\$133,836,313,790	\$151,030,885,798

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$56,088,274
Aetna Better Health of Kansas, Inc.	Consolidated	\$76,422,299	\$142,489,562	\$143,992,384	\$183,259,453	\$1,823,453
Aetna Better Health of Texas, Inc.	Consolidated	\$638,329,590	\$933,483,461	\$1,041,662,291	\$1,526,864,496	\$1,562,999,957
	Austin	\$0	\$8,498,643	\$11,802,075	\$43,470,869	\$13,034,289
	Corpus Christi	\$0	\$3,740,106	\$5,515,115	\$15,890,313	\$14,297,466
	El Paso	\$0	\$3,855,131	\$5,435,888	\$19,917,922	\$12,824,552
	Houston	\$0	\$49,484,589	\$58,605,825	\$165,505,993	\$103,912,017
	North Texas	\$567,046,414	\$727,532,683	\$792,156,854	\$1,013,683,582	\$1,132,531,401
	San Antonio	\$71,283,176	\$140,372,309	\$168,146,535	\$268,395,817	\$286,400,232
Aetna Health Inc.	Consolidated	\$238,560,449	\$286,527,898	\$1,474,705,185	\$1,617,159,069	\$1,956,716,974
	Austin	\$26,158,202	\$28,882,950	\$98,793,816	\$112,765,666	\$139,707,421
	Corpus Christi	\$46,877	\$19,970	\$83,470,068	\$36,461,448	\$30,140,295
	Dallas	\$59,865,476	\$31,248,335	\$89,042,245	\$354,085,257	\$493,978,999
	El Paso	\$177,445	\$8,507,429	\$228,822,596	\$128,849,950	\$110,489,813
	Houston	\$128,722,711	\$180,706,981	\$476,746,441	\$671,837,369	\$743,955,693
	San Antonio	\$23,589,738	\$37,162,233	\$497,830,019	\$313,159,379	\$438,444,753
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$829,323	\$28,805,887	\$76,702,538
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$110,934
American Health Plan of Texas, Inc.	Consolidated	\$5,516,097	\$19,183,877	\$18,278,804	\$11,136,460	\$15,251,874
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$4,184,837,649	\$5,574,415,276	\$4,924,319,370	\$3,832,592,742	\$1,927,718,825
	Austin	\$212,263,480	\$230,292,263	\$215,440,942	\$136,492,359	(\$2,597,980)
	Beaumont	\$132,310,004	\$150,483,569	\$160,958,486	\$93,954,179	\$72,432,716
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$690,313,936	\$1,331,594,187	\$1,057,767,273	\$1,005,282,481	\$972,106,643
	El Paso	\$158,366,610	\$194,170,148	\$196,542,988	\$141,010,526	(\$1,898,229)
	Ft Worth	\$953,690,659	\$1,445,442,651	\$1,329,273,102	\$1,084,221,220	\$399,225,247
	Houston	\$948,471,005	\$1,213,751,746	\$1,079,875,097	\$765,252,127	\$208,824,643
	Lubbock	\$137,105,176	\$163,879,493	\$164,480,326	\$104,776,934	\$54,807,349
	San Antonio	\$198,955,636	\$257,426,427	\$251,318,908	\$179,383,039	\$24,596,053
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$2,071,837,140	\$2,565,746,298	\$2,700,239,233	\$2,563,894,842	\$3,159,502,941
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$680,511,940	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$150,228,417	\$139,755,062	\$159,717,547	\$110,640,460	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$2,143,085,404	\$2,335,294,985	\$2,655,580,860	\$2,874,132,727	\$3,372,148,510
	Austin	\$164,282,902	\$194,259,290	\$224,366,999	\$286,732,146	\$298,675,619
	Dallas	\$647,717,483	\$685,167,526	\$813,109,600	\$972,472,781	\$1,125,491,626
	Corpus Christi	\$140,238,769	\$149,232,557	\$154,792,578	\$181,007,851	\$195,002,689
	El Paso	\$484,850,127	\$535,810,138	\$625,004,967	\$488,268,617	\$647,100,863
Centene Venture Insurance Company Texas	Consolidated	\$0	\$25,194,612	\$28,681,085	\$20,624,587	(\$173,618)
CHRISTUS Health Plan	Corpus Christi*	\$200,216,259	\$204,834,428	\$210,324,534	\$331,522,972	\$461,307,079
Cigna Healthcare of Texas, Inc.	Consolidated	\$47,257,017	\$104,408,845	\$749,424,959	\$529,512,136	\$209,028,622
	Dallas	\$1,924,307	\$6,182,849	\$733,430,866	\$488,952,855	\$156,795,504
	Houston	\$45,332,710	\$98,225,996	\$15,994,093	\$44,882,582	\$52,233,117
Clover HMO of New Jersey	Consolidated	\$80,625,820	\$55,954,586	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$601,195,784	\$721,173,617	\$718,862,194	\$740,124,244	\$1,102,098,510
Community Health Choice Texas, Inc.	Houston*	\$1,201,177,440	\$1,658,560,029	\$1,589,458,086	\$1,435,217,215	\$1,794,444,137
Community Health Choice, Inc.	Houston*	\$725,435,011	\$801,826,413	\$1,016,328,550	\$807,533,694	\$1,091,906,308
Cook Children's Health Plan	Dallas*	\$555,945,082	\$809,538,784	\$779,070,233	\$763,675,420	\$875,700,701
Devoted Health Plan of Texas, Inc.	Consolidated	\$214,500,467	\$321,124,012	\$493,589,058	\$583,347,238	\$313,683,326
Driscoll Children's Health Plan	Corpus Christi*	\$797,017,511	\$1,130,634,555	\$1,102,083,911	\$1,111,577,062	\$1,264,614,792
El Paso First Health Plans, Inc.	Consolidated	\$219,859,668	\$344,582,620	\$330,285,830	\$360,834,159	\$535,615,595
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$49,193,013	\$166,895,574	\$290,144,296	\$458,533,419	\$368,157,290
GlobalHealth of Texas	Consolidated	\$0	(\$158,536)	\$2,328,025	(\$401,192)	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$19,579,875
Health Care Service Corp.	Consolidated	\$40,919,108,347	\$42,844,796,524	\$48,027,439,282	\$56,961,443,675	\$63,462,734,558
	Abilene	\$81,207,997	\$87,064,805	\$97,865,859	\$178,137,703	\$201,173,410
	Amarillo,Lubbock	\$151,512,971	\$180,571,996	\$207,262,053	\$293,314,784	\$329,314,770
	Austin	\$675,724,976	\$832,861,633	\$795,930,929	\$1,145,649,141	\$1,282,741,066
	Beaumont,Lufkin	\$37,716,077	\$44,321,243	\$65,456,987	\$128,325,170	\$124,958,228
	Corpus Christi	\$92,808,016	\$121,552,954	\$137,286,626	\$191,361,400	\$208,221,339
	Dallas,Ft Worth	\$1,210,981,311	\$1,315,541,876	\$1,612,088,748	\$2,402,198,251	\$2,823,915,802
	East Texas,Tyler	\$253,179,903	\$387,164,967	\$544,396,061	\$779,429,947	\$686,236,011
	El Paso	\$59,604,595	\$59,122,550	\$80,014,477	\$221,779,436	\$206,081,384
	Houston	\$731,156,400	\$759,134,217	\$978,220,096	\$1,898,513,713	\$1,907,044,579
	Midland	\$86,970,174	\$104,556,816	\$142,561,318	\$185,278,121	\$191,367,659
	Rio Grande Valley	\$147,896,676	\$170,906,987	\$305,570,556	\$703,910,508	\$671,853,658
	San Angelo	\$82,840,129	\$100,193,720	\$130,736,200	\$195,503,505	\$217,548,760
	San Antonio	\$309,154,683	\$382,581,444	\$502,884,061	\$841,910,132	\$740,979,558
HCSC Insurance Company	Consolidated	\$204,083,242	\$216,466,571	\$245,287,771	\$304,326,301	\$582,964,383
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,458,977,025	\$3,308,189,746	\$4,209,298,820	\$4,323,964,207	\$7,512,807,841
	TX HMO	\$2,427,763,743	\$1,514,078,138	\$2,159,879,498	\$2,314,018,047	\$3,221,852,456
Humana Benefit Plan of Texas	Consolidated	\$1,033,296	\$3,235,213	\$12,395,840	\$20,577,412	\$15,728,763
	Austin	\$0	\$0	\$0	\$6,559,459	\$9,697,437
	Rio Grande	\$1,033,296	\$3,235,213	\$12,395,840	\$3,746,042	\$1,456,837
	Lubbock	\$0	\$0	\$0	(\$87,122)	\$0
	East TX	\$0	\$0	\$0	\$10,359,034	\$4,574,488
Humana Health Plan of Texas, Inc.	Consolidated	\$432,828,866	\$327,232,930	\$282,890,551	\$85,539,773	\$10,769,816
	Austin	\$101,581,691	\$83,789,567	\$67,478,703	\$17,449,806	(\$2,438,487)
	Corpus Christi	\$35,309,059	\$25,635,807	\$21,987,540	\$7,775,079	(\$1,074,931)
	Dallas	(\$123,877)	(\$50,654)	(\$16,174)	(\$4,463)	(\$2,259)
	El Paso	(\$36,152)	(\$23,897)	(\$3,358)	\$375	(\$2,025)
	Houston	\$86,537,626	\$60,959,326	\$44,257,010	\$8,506,776	(\$1,414,391)
	Rio Grande	\$2,217,448	\$1,913,455	\$3,922,565	(\$94,935)	(\$36,394)
	East Texas	(\$1,514)	(\$2,504)	(\$1,811)	(\$7,086)	(\$7,198)
	San Antonio	\$177,246,476	\$130,375,070	\$114,335,395	\$35,237,863	(\$3,844,868)

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION**

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Humana Health Plan, Inc.	Consolidated	(\$1,295,595)	\$2,997,740	(\$371,198)	\$3,441,994	\$61,723
	Austin,San Antoni	(\$280,569)	\$3,229,954	(\$93,901)	(\$1,901,227)	(\$199,640)
	Dallas,Ft Worth	(\$960,013)	(\$258,393)	(\$152,912)	\$5,544,297	\$309,533
	East Texas	(\$86,553)	(\$68,464)	(\$27,029)	\$2,296,737	(\$24,792)
	South Texas	\$462,379	\$150,430	(\$35,972)	(\$1,617,915)	(\$13,894)
	West Texas	(\$44,385)	(\$40,900)	(\$30,437)	(\$176,617)	\$103
	Houston	(\$386,454)	(\$14,887)	(\$30,947)	(\$703,281)	(\$9,587)
Imperial Insurance Companies	Consolidated	\$35,894,025	\$27,447,145	\$15,203,619	\$4,396,261	\$28,567,407
K S Plan Administrators, LLC	Consolidated	\$479,091,305	\$562,089,032	\$730,748,925	\$872,177,640	\$851,503,240
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$32,400,286	\$27,368,617	\$86,270	\$366,150
Medicare Advantage Insurance Company of	Consolidated	(\$2,786)	(\$1,473)	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan	Consolidated	\$28,033,231	\$16,936,155	\$16,856,604	\$17,478,303	\$16,076,517
	Houston	\$28,033,231	\$16,936,155	\$16,856,604	\$17,478,303	\$16,076,517
Memorial Hermann Health Plan, Inc.	Consolidated	\$58,884,049	\$64,275,164	\$75,992,774	\$144,140,994	\$171,812,479
Molina Healthcare of Texas, Inc.	Consolidated	\$3,477,488,739	\$4,315,777,880	\$3,995,798,957	\$4,260,029,838	\$6,015,353,962
	Dallas	\$834,063,696	\$1,128,755,730	\$1,031,186,847	\$1,074,187,552	\$1,376,337,424
	El Paso	\$208,251,141	\$249,829,838	\$237,160,597	\$281,907,217	\$396,266,228
	Houston	\$414,245,891	\$498,360,319	\$501,253,855	\$639,380,958	\$1,073,549,855
	San Antonio	\$2,020,928,012	\$1,853,842,393	\$1,668,841,813	\$1,593,434,554	\$2,148,237,979
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$591,404
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$459,946,996	\$781,297,111	\$768,493,531	\$1,086,045,747	\$2,041,754,212
Parkland Community Health Plan, Inc.	Northeast TX*	\$556,443,078	\$975,582,852	\$954,677,887	\$836,089,994	\$916,963,766
Physicians Health Choice of Texas, LLC	Consolidated	\$1,750,583,011	\$2,106,098,952	\$2,656,573,633	\$2,937,126,487	\$3,461,633,473
	Austin	\$230,551,396	\$263,234,144	\$332,067,408	\$393,530,975	\$578,145,605
	Corpus Christi	\$374,466,902	\$444,211,461	\$563,303,767	\$638,692,035	\$865,402,147
	El Paso	\$139,717,947	\$182,038,884	\$226,834,205	\$293,113,790	\$485,533,803
	Rio Grande	\$367,610,611	\$553,175,496	\$790,774,939	\$824,092,731	\$673,239,549
	Houston	\$638,236,155	\$663,438,968	\$743,593,314	\$787,696,956	\$859,312,369
Procare Advantage LLC	Consolidated	\$13,968,081	\$14,938,412	\$21,606,125	\$30,586,356	\$36,519,805
Scan Health Plan of Texas	Consolidated	\$0	\$983,367	\$2,174,594	\$3,443,262	\$9,164,795
Scott & White Care Plans	Consolidated	\$242,774,048	\$154,476,046	\$132,907,640	\$112,249,642	\$67,449,240
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$242,774,048	\$154,476,046	\$132,907,640	\$112,249,642	\$67,449,240
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$664,611,781	\$799,366,471	\$1,289,634,627	\$1,737,437,900	\$2,274,315,640
Selectcare Health Plans, Inc.	Consolidated	\$22,878,779	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$691,084,247	\$619,967,998	\$537,107,636	\$509,167,404	\$524,456,641
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$51,012,186	\$47,604,293	\$43,283,912	\$116,944,256	\$169,240,529
Seton Health Plan, Inc.	Austin*	\$31,516,803	\$68,781,986	\$127,238,914	\$87,446,989	\$114,655,836
SHA, L.L.C.	Consolidated	\$380,236,969	\$549,353,907	\$484,625,689	\$354,055,656	\$371,251,786
	Abilene	\$50,402,627	\$77,574,378	\$71,777,114	\$51,947,136	\$46,592,387
	Amarillo	\$41,919,743	\$57,999,799	\$42,571,514	\$16,557,064	\$16,700,403
	Lubbock	\$178,615,623	\$248,264,081	\$220,486,264	\$173,317,310	\$177,440,252
	Waco	\$7,858,716	\$3,816,439	\$1,600,496	\$95,340	\$4,630
	West & Central TX	\$101,440,260	\$161,699,210	\$148,190,301	\$112,138,807	\$130,514,114
Superior Healthplan Community Solutions,	Consolidated	\$30,093,640	\$27,179,861	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$4,636,291,571	\$6,194,718,324	\$6,874,627,874	\$7,049,485,821	\$9,059,139,468
	Austin	\$743,522,150	\$1,182,651,853	\$1,895,631,686	\$1,899,073,097	\$3,251,999,112
	Corpus Christi	\$321,627,168	\$409,056,572	\$412,655,020	\$439,128,685	\$558,959,248
	Dallas	\$541,643,873	\$741,480,990	\$698,896,997	\$757,756,356	\$915,463,493
	El Paso	\$221,934,896	\$339,143,461	\$314,184,978	\$264,912,076	\$281,968,559
	Lubbock	\$276,926,631	\$353,376,374	\$340,633,142	\$311,278,707	\$355,473,133
	MRSAWest	\$426,823,300	\$476,125,606	\$486,615,610	\$516,532,806	\$593,738,805
	MRSACentral	\$294,625,186	\$335,291,773	\$332,985,616	\$325,195,592	\$363,280,963
	South TX	\$240,846,071	\$260,945,957	\$267,796,936	\$602,961,208	\$1,376,460,506
	San Antonio	\$1,568,342,297	\$2,096,645,739	\$2,125,227,889	\$1,932,647,294	\$1,361,795,649
Texas Health + Aetna Health Plan Inc.	Consolidated	\$599,245	\$2,139,916	\$4,682,269	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$30,219,763	\$40,663,890	\$48,933,822	\$61,843,698	\$72,265,384
Texas Children's Health Plan, Inc.	Houston*	\$1,969,848,885	\$2,631,906,413	\$2,818,526,982	\$2,628,788,780	\$2,720,670,519
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$25,406,020	\$61,134,705	\$83,620,726	\$97,431,395	\$196,490,440
	Amarillo	\$7,623,674	\$8,471,435	\$8,200,061	\$7,760,378	\$16,000,844
	South Texas	\$17,785,458	\$52,663,270	\$75,420,665	\$89,671,017	\$180,489,596
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,788,291,740	\$5,713,361,026	\$6,499,007,408	\$6,698,255,519	\$7,138,841,755
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antoni	\$1,430,631,279	\$1,739,115,741	\$1,973,352,575	\$2,072,317,050	\$2,058,745,049
	Corpus Christi	\$205,402,124	\$224,358,219	\$263,611,422	\$231,035,823	\$155,365,554
	Dallas,Ft Worth	\$3,152,258,363	\$3,749,874,698	\$4,262,104,616	\$4,394,903,023	\$4,924,735,547
	Houston	(\$26)	\$12,368	(\$61,205)	(\$379)	(\$4,396)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,934,566,422	\$3,415,738,447	\$3,907,728,585	\$4,831,600,558	\$7,995,605,260
	Austin,San Antoni	\$484,774,385	\$568,462,692	\$606,357,254	\$972,262,547	\$1,970,109,056
	Corpus Christi	\$176,018,411	\$197,745,566	\$183,884,444	\$129,026,794	\$4,810,311
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,273,773,626	\$2,649,530,189	\$3,117,486,887	\$3,730,311,217	\$6,020,685,893
Unitedhealthcare of Texas, Inc.	Consolidated	\$228,202,308	\$409,874,378	\$691,220,535	\$2,371,748,592	\$2,417,584,287
	Austin,San Antoni	\$69,308,406	\$56,009,501	\$161,613,598	\$738,220,940	\$777,955,747
	Corpus Christi	\$6,898,504	\$5,154,141	\$10,944,728	\$82,967,667	\$20,886,964
	Dallas,Ft Worth	\$95,418,784	\$305,009,201	\$371,032,360	\$730,390,393	\$872,129,552
	Houston	\$56,576,614	\$43,701,535	\$147,629,849	\$820,169,592	\$746,612,024
UTMB Health Plans, Inc.	Galveston*	\$233,900	\$166,195	\$153,002	\$127,907	\$121,522
Wellcare of Texas, Inc.	Consolidated	\$636,562,503	\$1,039,950,915	\$1,201,695,240	\$1,100,211,821	\$1,340,374,556
TOTAL FOR TX INDUSTRY		\$45,411,168,115	\$56,305,773,352	\$62,740,752,317	\$69,732,199,518	\$81,600,018,930
TOTAL FOR U.S. INDUSTRY		\$84,440,735,836	\$96,399,106,276	\$107,217,336,950	\$119,538,277,542	\$139,762,864,053

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$3,006,475
Aetna Better Health of Kansas, Inc.	Consolidated	\$7,470,899	\$13,898,695	\$23,099,146	\$22,521,449	\$209,523
Aetna Better Health of Texas, Inc.	Consolidated	\$76,256,560	\$112,912,866	\$127,095,427	\$179,058,593	\$158,446,601
	Austin	\$0	\$1,213,800	\$1,662,724	\$5,698,522	\$818,683
	Corpus Christi	\$0	\$764,234	\$864,027	\$2,231,123	\$1,732,562
	El Paso	\$0	\$687,236	\$843,237	\$2,888,195	\$1,636,272
	Houston	\$0	\$6,459,714	\$10,405,876	\$23,324,145	\$11,755,225
	North Texas	\$68,795,718	\$85,211,656	\$91,648,179	\$110,138,529	\$112,043,934
	San Antonio	\$7,460,842	\$18,576,226	\$21,671,383	\$34,778,081	\$30,459,924
Aetna Health Inc.	Consolidated	\$32,329,632	\$38,256,657	\$278,683,685	\$233,595,937	\$241,959,625
	Austin	\$3,347,204	\$4,731,243	\$21,295,515	\$13,774,820	\$14,970,270
	Corpus Christi	\$12,587	\$5,696	\$16,090,302	\$4,735,722	\$5,141,598
	Dallas	\$7,157,556	\$5,336,063	\$14,639,165	\$50,964,121	\$56,781,531
	El Paso	\$43,166	\$992,451	\$41,616,857	\$17,551,578	\$13,491,650
	Houston	\$17,786,723	\$22,340,318	\$100,013,661	\$107,069,486	\$99,605,315
	San Antonio	\$3,982,396	\$4,850,886	\$85,028,185	\$39,500,210	\$51,969,261
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$1,846,092	\$7,984,063	\$13,561,653
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$18,950
American Health Plan of Texas, Inc.	Consolidated	\$1,564,051	\$3,625,213	\$3,276,182	\$2,310,923	\$2,909,148
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$580,795,915	\$544,621,925	\$675,857,350	\$375,402,357	\$204,239,324
	Austin	\$23,501,419	\$20,025,557	\$24,950,175	\$11,282,833	\$136,237
	Beaumont	\$15,942,566	\$14,139,286	\$18,934,722	\$9,283,981	\$3,512,219
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$124,233,284	\$130,274,134	\$164,077,602	\$104,762,233	\$97,093,317
	El Paso	\$18,400,933	\$17,289,656	\$23,319,757	\$11,910,196	\$16,455
	Ft Worth	\$135,744,587	\$135,052,978	\$176,046,885	\$92,597,444	\$47,481,977
	Houston	\$126,691,062	\$114,280,580	\$142,986,954	\$75,600,807	\$27,947,482
	Lubbock	\$17,528,539	\$15,715,122	\$20,974,617	\$9,877,230	\$3,730,846
	San Antonio	\$25,239,458	\$24,427,429	\$31,994,398	\$16,874,977	\$4,283,457
Wellpoint Insurance Company (Amerigroup Texas, Inc.)	Consolidated	\$248,857,541	\$255,335,578	\$312,663,041	\$230,155,851	\$322,187,929
Amerihealth Caritas Texas, Inc.	Consolidated	\$2,947	\$1,309	\$171	\$354	\$227
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$279,491,273	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$22,321,626	\$23,551,042	\$20,461,509	\$20,611,468	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$515	\$43,045
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$245,815,004	\$271,375,737	\$336,326,805	\$335,904,324	\$361,990,830
	Austin	\$21,466,452	\$25,885,161	\$31,107,959	\$28,215,348	\$26,344,752
	Dallas	\$78,821,339	\$85,785,417	\$110,207,084	\$128,878,025	\$129,190,034
	Corpus Christi	\$13,473,581	\$14,799,470	\$17,319,331	\$21,287,926	\$20,852,302
	El Paso	\$55,872,346	\$60,166,959	\$78,333,001	\$58,087,431	\$68,155,035
Centene Venture Insurance Company Texas	Consolidated	\$0	\$6,085,097	\$5,540,794	\$2,925,126	\$163,550
CHRISTUS Health Plan	Corpus Christi*	\$34,649,494	\$48,275,477	\$51,003,075	\$60,860,511	\$69,221,387
Cigna Healthcare of Texas, Inc.	Consolidated	\$5,035,121	\$6,196,860	\$238,216,363	\$180,416,807	\$69,562,332
	Dallas	\$205,030	\$366,964	\$233,132,392	\$158,949,192	\$58,917,988
	Houston	\$4,830,091	\$5,829,896	\$5,083,971	\$21,467,615	\$10,644,344
Clover HMO of New Jersey	Consolidated	\$11,230,892	\$10,479,051	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$61,817,868	\$74,810,282	\$87,596,147	\$93,138,416	\$109,124,469
Community Health Choice Texas, Inc.	Houston*	\$131,594,875	\$176,391,345	\$174,193,806	\$171,486,188	\$188,438,700
Community Health Choice, Inc.	Houston*	\$80,517,432	\$89,482,895	\$118,576,807	\$122,931,839	\$181,235,659
Cook Children's Health Plan	Dallas*	\$86,489,224	\$94,658,530	\$96,024,127	\$89,509,567	\$91,512,417
Devoted Health Plan of Texas, Inc.	Consolidated	\$29,245,699	\$58,361,090	\$86,025,793	\$102,660,366	\$55,087,221
Driscoll Children's Health Plan	Corpus Christi*	\$88,852,662	\$138,291,636	\$150,217,194	\$128,883,175	\$119,976,432
El Paso First Health Plans, Inc.	Consolidated	\$30,157,563	\$38,785,024	\$45,851,539	\$51,178,968	\$68,041,431
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$10,774,520	\$20,382,784	\$33,403,183	\$39,735,714	\$32,496,400
GlobalHealth of Texas	Consolidated	\$50,602	\$1,725,404	\$687,128	(\$5,085)	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$8,438,558
Health Care Service Corp.	Consolidated	\$4,764,053,473	\$5,688,644,691	\$5,982,782,957	\$6,681,014,539	\$6,991,643,035
	Abilene	\$13,751,582	\$15,317,934	\$18,525,865	\$22,473,734	\$22,442,785
	Amarillo, Lubbock	\$30,402,357	\$40,120,857	\$49,969,332	\$48,283,456	\$41,205,734
	Austin	\$132,311,929	\$155,547,722	\$166,928,883	\$193,449,301	\$187,499,832
	Beaumont, Lufkin	\$7,246,524	\$8,977,139	\$12,556,403	\$20,432,954	\$14,636,946
	Corpus Christi	\$16,950,085	\$23,175,938	\$25,659,805	\$23,242,448	\$25,511,526
	Dallas, Ft Worth	\$187,935,132	\$211,806,920	\$244,719,842	\$327,101,968	\$339,421,165
	East Texas, Tyler	\$46,029,624	\$71,468,421	\$98,361,114	\$98,884,382	\$73,049,103
	El Paso	\$10,275,930	\$11,875,647	\$13,632,143	\$54,412,740	\$33,335,160
	Houston	\$104,364,755	\$109,870,231	\$127,069,443	\$392,332,909	\$275,517,845
	Midland	\$21,294,667	\$27,599,173	\$39,253,636	\$32,442,795	\$31,889,877
	Rio Grande Valley	\$25,855,724	\$34,559,751	\$67,889,652	\$136,960,915	\$93,252,374
	San Angelo	\$14,865,557	\$17,750,488	\$23,105,802	\$23,412,897	\$22,645,666
	San Antonio	\$53,039,038	\$66,698,979	\$89,823,729	\$144,868,638	\$84,717,288
HCSC Insurance Company	Consolidated	\$42,135,877	\$42,042,232	\$54,379,265	\$55,578,486	\$109,120,256
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$766,281,259	\$647,745,877	\$888,717,275	\$767,757,129	\$1,324,527,286
	TX HMO	\$426,466,952	\$320,675,219	\$411,067,261	\$359,134,319	\$98,339,111
Humana Benefit Plan of Texas	Consolidated	\$129,673	\$344,971	\$1,761,057	\$2,983,062	\$2,167,360
	Austin	\$0	\$0	\$0	\$3,764	\$1,051,488
	Rio Grande	\$129,673	\$344,971	\$1,761,057	\$498,746	\$221,579
	Lubbock	\$0	\$0	\$0	\$657,985	\$0
	East TX	\$0	\$0	\$0	\$1,822,569	\$894,293
Humana Health Plan of Texas, Inc.	Consolidated	\$95,708,304	\$86,069,042	\$69,898,882	\$39,438,073	\$774,311
	Austin	\$25,389,981	\$23,927,435	\$18,120,196	\$10,700,798	\$337,462
	Corpus Christi	\$8,242,918	\$6,838,165	\$6,147,837	\$4,842,389	\$520,748
	Dallas	\$13,252	\$30,825	(\$374,645)	(\$5,448,625)	\$188,589
	El Paso	\$29,349	\$2,624	\$0	\$2,153,226	\$20,001
	Houston	\$18,315,228	\$15,118,703	\$12,216,703	\$9,127,418	\$2,713,348
	Rio Grande	\$593,582	\$422,066	\$325,853	\$224,744	(\$11,320)
	East Texas	\$13,133	\$2,730	(\$1,698)	\$1,921,294	\$4,246
	San Antonio	\$38,393,133	\$35,637,491	\$29,356,756	\$9,202,366	(\$6,047,195)

* Only operates in one service area

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Humana Health Plan, Inc.	Consolidated	\$4,005,883	\$3,615,887	\$789,746	(\$1,668,758)	(\$2,008,593)
	Austin,San Antoni	\$2,556,727	\$2,589,547	\$650,606	(\$1,316,269)	(\$1,058,686)
	Dallas,Ft Worth	\$292,302	\$44,410	(\$1,825)	(\$182,799)	(\$17,003)
	East Texas	\$104,047	\$10,369	(\$1,857)	\$976	(\$6,496)
	South Texas	\$481,977	\$446,562	\$77,158	\$19,061	(\$655,153)
	West Texas	\$942	\$2,931	(\$4,201)	\$3,335	(\$4,260)
	Houston	\$569,894	\$522,109	\$69,865	(\$193,062)	(\$266,995)
Imperial Insurance Companies	Consolidated	\$3,915,058	\$4,655,284	\$3,071,222	\$1,839,246	\$5,110,545
K S Plan Administrators, LLC	Consolidated	\$40,756,230	\$53,770,979	\$68,550,228	\$57,269,500	\$55,532,352
KelseyCare Administrators, LLC	Consolidated	\$7,556	\$57,841	\$11,557	\$23,348	\$27,854
Lasso Healthcare Insurance Co	Consolidated	\$0	\$9,373,401	\$8,206,809	(\$754,538)	\$249,935
Medicare Advantage Insurance Company of	Consolidated	\$850,877	\$93,961	\$98,394	\$40,857	\$0
Memorial Hermann Commercial Health Pla	Consolidated	\$4,129,841	\$3,351,795	\$3,336,982	\$2,921,488	\$2,831,323
	Houston	\$4,129,841	\$3,351,795	\$3,336,982	\$2,921,488	\$2,831,323
Memorial Hermann Health Plan, Inc.	Consolidated	\$10,250,932	\$10,101,621	\$10,540,007	\$16,687,017	\$19,181,344
Molina Healthcare of Texas, Inc.	Consolidated	\$621,010,983	\$532,180,327	\$504,281,735	\$460,357,521	\$598,612,884
	Dallas	\$140,244,904	\$115,763,152	\$125,966,556	\$112,606,847	\$139,395,187
	El Paso	\$14,444,796	\$25,025,602	\$27,335,758	\$24,281,210	\$27,179,430
	Houston	\$31,811,780	\$48,880,000	\$57,017,199	\$63,038,778	\$90,902,329
	San Antonio	\$434,509,504	\$281,723,072	\$228,354,089	\$194,212,442	\$254,856,656
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$75,565
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$1,292,821
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$127,969,543	\$190,640,510	\$198,116,892	\$250,975,620	\$425,188,137
Parkland Community Health Plan, Inc.	Northeast TX*	\$153,222,338	\$157,990,209	\$155,304,778	\$133,699,662	\$142,416,149
Physicians Health Choice of Texas, LLC	Consolidated	\$146,641,472	\$165,567,905	\$196,887,788	\$212,580,019	\$221,743,188
	Austin	\$19,320,954	\$20,694,789	\$24,716,240	\$28,630,987	\$36,914,302
	Corpus Christi	\$31,484,129	\$34,983,408	\$42,000,753	\$46,524,879	\$55,689,217
	El Paso	\$11,662,833	\$14,301,864	\$16,773,840	\$21,181,770	\$31,070,393
	Rio Grande	\$30,855,563	\$43,531,377	\$58,502,575	\$59,521,087	\$43,271,652
	Houston	\$53,317,993	\$52,056,466	\$54,894,383	\$56,721,296	\$54,797,625
Procure Advantage LLC	Consolidated	\$2,674,843	\$3,165,786	\$3,769,902	\$5,259,715	\$5,916,656
Scan Health Plan of Texas	Consolidated	\$0	\$2,713,486	\$2,959,913	\$2,652,624	\$4,929,691
Scott & White Care Plans	Consolidated	\$24,075,018	\$24,510,849	\$15,700,482	\$11,963,284	\$8,174,778
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$24,075,018	\$24,510,849	\$15,700,482	\$11,963,284	\$8,118,292
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$69,976,898	\$120,665,981	\$212,010,062	\$239,305,566	\$271,072,747
Selectcare Health Plans, Inc.	Consolidated	\$2,873,071	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$76,141,592	\$65,728,764	\$66,809,443	\$77,057,226	\$61,603,821
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$10,786,095	\$9,154,789	\$11,351,489	\$18,921,093	\$14,526,190
Seton Health Plan, Inc.	Austin*	\$10,579,042	\$17,103,255	\$22,538,483	\$21,581,224	\$19,435,380
SHA, L.L.C.	Consolidated	\$56,969,592	\$73,093,186	\$58,117,181	\$42,948,546	\$38,510,034
	Abilene	\$6,505,271	\$10,193,026	\$6,959,386	\$4,912,757	\$4,570,614
	Amarillo	\$7,573,921	\$10,162,077	\$5,769,051	\$2,239,293	\$1,936,335
	Lubbock	\$26,645,307	\$32,529,802	\$27,478,232	\$20,758,677	\$18,392,842
	Waco	\$434,506	\$666,377	\$216,659	\$10,202	\$3,836
	West & Central TX	\$15,810,586	\$19,541,904	\$17,693,854	\$15,027,616	\$13,606,407
Superior Healthplan Community Solutions,	Consolidated	\$3,045,103	\$3,286,329	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$476,131,176	\$544,198,507	\$759,126,423	\$677,064,613	\$859,145,665
	Austin	\$110,909,564	\$139,217,285	\$359,364,044	\$292,210,961	\$477,325,684
	Corpus Christi	\$31,646,237	\$33,432,776	\$27,255,131	\$29,839,647	\$33,668,993
	Dallas	\$45,385,760	\$52,290,744	\$40,416,788	\$48,990,581	\$52,832,062
	El Paso	\$21,983,769	\$25,397,653	\$22,654,631	\$18,119,823	\$18,188,102
	Lubbock	\$25,912,946	\$27,093,948	\$24,217,484	\$21,457,627	\$22,640,595
	MRSASWest	\$34,545,910	\$35,641,308	\$30,601,686	\$31,525,093	\$34,028,037
	MRSACentral	\$22,456,736	\$23,704,866	\$19,543,554	\$21,171,074	\$20,842,295
	South TX	\$29,021,599	\$28,576,869	\$19,808,897	\$35,851,972	\$84,476,339
	San Antonio	\$154,268,655	\$178,843,059	\$215,264,207	\$177,897,835	\$115,143,557
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,303,062	\$857,111	\$559,540	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$11,562,137	\$13,389,609	\$15,835,171	\$18,779,470	\$20,749,391
Texas Children's Health Plan, Inc.	Houston*	\$224,939,673	\$294,953,940	\$301,914,584	\$247,621,188	\$242,651,118
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$9,630,601	\$15,126,544	\$20,384,594	\$20,197,572	\$31,684,641
	Amarillo	\$2,743,658	\$1,685,127	\$2,942,594	\$2,139,286	\$3,498,121
	South Texas	\$6,883,959	\$13,441,417	\$17,441,999	\$18,058,287	\$28,186,519
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$416,406,177	\$421,760,949	\$472,090,789	\$498,207,291	\$492,467,946
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antoni	\$124,948,853	\$128,852,454	\$143,836,192	\$153,721,549	\$141,555,076
	Corpus Christi	\$17,894,441	\$16,572,665	\$18,983,874	\$17,187,828	\$10,857,991
	Dallas,Ft Worth	\$273,562,870	\$276,330,296	\$309,254,979	\$327,297,914	\$340,054,880
	Houston	\$13	\$5,535	\$15,745	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$314,797,107	\$336,141,711	\$366,067,589	\$364,313,380	\$573,007,310
	Austin,San Antoni	\$55,741,750	\$59,137,981	\$65,728,228	\$79,236,340	\$140,622,797
	Corpus Christi	\$21,585,838	\$21,906,438	\$23,428,548	\$11,437,922	\$829,268
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$237,469,519	\$255,097,292	\$276,910,813	\$273,639,118	\$431,555,245
Unitedhealthcare of Texas, Inc.	Consolidated	\$43,739,995	\$124,564,920	\$276,247,508	\$630,883,298	\$554,072,617
	Austin,San Antoni	\$12,886,938	\$15,910,534	\$62,614,076	\$196,536,874	\$179,080,457
	Corpus Christi	\$1,331,631	\$1,263,475	\$4,113,415	\$22,021,321	\$4,673,909
	Dallas,Ft Worth	\$18,944,092	\$94,330,843	\$150,769,612	\$194,452,369	\$200,224,407
	Houston	\$10,577,334	\$13,060,068	\$58,750,405	\$217,872,734	\$170,093,844
UTMB Health Plans, Inc.	Galveston*	\$237,959	\$215,059	\$195,079	\$173,299	\$186,372
Wellcare of Texas, Inc.	Consolidated	\$91,878,508	\$114,355,401	\$163,760,882	\$143,095,543	\$165,721,493
TOTAL FOR TX INDUSTRY		\$5,975,102,202	\$6,867,282,330	\$8,299,882,728	\$8,580,696,418	\$8,592,432,015
TOTAL FOR U.S. INDUSTRY		\$10,414,647,078	\$12,088,228,479	\$13,782,820,050	\$14,152,034,630	\$15,564,213,489

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$59,094,749
Aetna Better Health of Kansas, Inc.	Consolidated	\$83,893,198	\$156,388,257	\$167,091,530	\$205,780,902	\$2,032,976
Aetna Better Health of Texas, Inc.	Consolidated	\$714,586,150	\$1,046,396,327	\$1,168,757,718	\$1,705,923,089	\$1,721,446,558
	Austin	\$0	\$9,712,443	\$13,464,799	\$49,169,391	\$13,852,972
	Corpus Christi	\$0	\$4,504,340	\$6,379,142	\$18,121,436	\$16,030,028
	El Paso	\$0	\$4,542,367	\$6,279,125	\$22,806,117	\$14,460,824
	Houston	\$0	\$55,944,303	\$69,011,701	\$188,830,138	\$115,667,242
	North Texas	\$635,842,132	\$812,744,339	\$883,805,033	\$1,123,822,111	\$1,244,575,335
	San Antonio	\$78,744,018	\$158,948,535	\$189,817,918	\$303,173,898	\$316,860,156
Aetna Health Inc.	Consolidated	\$270,890,081	\$324,784,555	\$1,753,388,870	\$1,850,755,006	\$2,198,676,599
	Austin	\$29,505,406	\$33,614,193	\$120,089,331	\$126,540,486	\$154,677,691
	Corpus Christi	\$59,464	\$25,666	\$99,560,370	\$41,197,170	\$35,281,893
	Dallas	\$67,023,032	\$36,584,398	\$103,681,410	\$405,049,378	\$550,760,530
	El Paso	\$220,611	\$9,499,880	\$270,439,453	\$146,401,528	\$123,981,463
	Houston	\$146,509,434	\$203,047,299	\$576,760,102	\$778,906,855	\$843,561,008
	San Antonio	\$27,572,134	\$42,013,119	\$582,858,204	\$352,659,589	\$490,414,014
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$2,675,414	\$36,789,950	\$90,264,191
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$129,884
American Health Plan of Texas, Inc.	Consolidated	\$7,080,148	\$22,809,090	\$21,554,986	\$13,447,383	\$18,161,022
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$4,765,633,564	\$6,119,037,201	\$5,600,176,720	\$4,207,995,099	\$2,131,958,149
	Austin	\$235,764,899	\$250,317,820	\$240,391,117	\$147,775,192	(\$2,461,743)
	Beaumont	\$148,252,570	\$164,622,855	\$179,893,208	\$103,238,160	\$75,944,935
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$814,547,220	\$1,461,868,321	\$1,221,844,875	\$1,110,044,714	\$1,069,199,960
	El Paso	\$176,767,543	\$211,459,804	\$219,862,745	\$152,920,722	(\$1,881,774)
	Ft Worth	\$1,089,435,246	\$1,580,495,629	\$1,505,319,987	\$1,176,818,664	\$446,707,224
	Houston	\$1,075,162,067	\$1,328,032,326	\$1,222,862,051	\$840,852,934	\$236,772,125
	Lubbock	\$154,633,715	\$179,594,615	\$185,454,943	\$114,654,164	\$58,538,195
	San Antonio	\$224,195,094	\$281,853,856	\$283,313,306	\$196,258,016	\$28,879,510
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$2,320,694,681	\$2,821,081,876	\$3,012,902,274	\$2,794,050,693	\$3,481,690,870
Amerihealth Caritas Texas, Inc.	Consolidated	\$2,947	\$1,309	\$171	\$354	\$227
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$960,003,213	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	\$172,550,043	\$163,306,104	\$180,179,056	\$131,251,928	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$515	\$43,045
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$2,388,900,408	\$2,606,670,722	\$2,991,907,665	\$3,210,037,051	\$3,734,139,340
	Austin	\$185,749,354	\$220,144,451	\$255,474,958	\$314,947,494	\$325,020,371
	Dallas	\$726,538,822	\$770,952,943	\$923,316,684	\$1,101,350,806	\$1,254,681,660
	Corpus Christi	\$153,712,350	\$164,032,027	\$172,111,909	\$202,295,777	\$215,854,991
	El Paso	\$540,722,473	\$595,977,097	\$703,337,968	\$546,356,048	\$715,255,898
Centene Venture Insurance Company Texas	Consolidated	\$0	\$31,279,709	\$34,221,878	\$23,549,713	(\$10,068)
CHRISTUS Health Plan	Corpus Christi*	\$234,865,753	\$253,109,905	\$261,327,609	\$392,383,483	\$530,528,466
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,292,138	\$110,605,705	\$987,641,322	\$709,928,943	\$278,590,954
	Dallas	\$2,129,337	\$6,549,813	\$966,563,258	\$647,902,047	\$215,713,492
	Houston	\$50,162,801	\$104,055,892	\$21,078,064	\$66,350,197	\$62,877,460
Clover HMO of New Jersey	Consolidated	\$91,856,712	\$66,433,637	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$663,013,652	\$795,983,900	\$806,458,341	\$833,262,660	\$1,211,222,979
Community Health Choice Texas, Inc.	Houston*	\$1,332,772,315	\$1,834,951,374	\$1,763,651,892	\$1,606,703,403	\$1,982,882,837
Community Health Choice, Inc.	Houston*	\$805,952,443	\$891,309,308	\$1,134,905,356	\$930,465,533	\$1,273,141,967
Cook Children's Health Plan	Dallas*	\$642,434,306	\$904,197,314	\$875,094,360	\$853,184,988	\$967,213,117
Devoted Health Plan of Texas, Inc.	Consolidated	\$243,746,166	\$379,485,102	\$579,614,851	\$686,007,604	\$368,770,547
Driscoll Children's Health Plan	Corpus Christi*	\$885,870,173	\$1,268,926,191	\$1,252,301,105	\$1,240,460,237	\$1,384,591,224
El Paso First Health Plans, Inc.	Consolidated	\$250,017,231	\$383,367,644	\$376,137,369	\$412,013,127	\$603,657,026
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$59,967,533	\$187,278,358	\$323,547,479	\$498,269,133	\$400,653,690
GlobalHealth of Texas	Consolidated	\$50,602	\$1,566,868	\$3,015,153	(\$406,277)	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$28,018,433
Health Care Service Corp.	Consolidated	\$45,683,161,820	\$48,533,441,215	\$54,010,222,239	\$63,642,458,214	\$70,454,377,593
	Abilene	\$94,959,579	\$102,382,739	\$116,391,724	\$200,611,437	\$223,616,195
	Amarillo, Lubbock	\$181,915,328	\$220,692,853	\$257,231,385	\$341,598,240	\$370,520,504
	Austin	\$808,036,905	\$988,409,355	\$962,859,812	\$1,339,098,442	\$1,470,240,898
	Beaumont, Lufkin	\$44,962,601	\$53,298,382	\$78,013,390	\$148,758,124	\$139,595,174
	Corpus Christi	\$109,758,101	\$144,728,892	\$162,946,431	\$214,603,848	\$234,732,865
	Dallas, Ft Worth	\$1,398,916,443	\$1,527,348,796	\$1,856,808,590	\$2,729,300,219	\$3,163,336,967
	East Texas, Tyler	\$299,209,527	\$458,633,388	\$642,757,175	\$878,314,329	\$759,285,114
	El Paso	\$69,880,525	\$70,998,197	\$93,646,620	\$276,192,176	\$239,416,544
	Houston	\$835,521,155	\$869,004,448	\$1,105,289,539	\$2,290,846,622	\$2,182,562,424
	Midland	\$108,264,841	\$132,155,989	\$181,814,954	\$217,720,916	\$223,257,536
	Rio Grande Valley	\$173,752,400	\$205,466,738	\$373,460,208	\$840,871,423	\$765,106,032
	San Angelo	\$97,705,686	\$117,944,208	\$153,842,002	\$218,916,402	\$240,194,426
	San Antonio	\$362,193,721	\$449,280,423	\$592,707,790	\$986,778,770	\$825,696,846
HCSC Insurance Company	Consolidated	\$246,219,119	\$258,508,803	\$299,667,036	\$359,904,787	\$692,084,639
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$5,225,258,284	\$3,955,935,623	\$5,098,016,095	\$5,091,721,336	\$8,837,335,127
	TX HMO	\$2,854,230,695	\$1,834,753,357	\$2,570,946,759	\$2,673,152,366	\$3,320,191,567
Humana Benefit Plan of Texas	Consolidated	\$1,162,969	\$3,580,184	\$14,156,898	\$23,560,475	\$17,896,122
	Austin	\$0	\$0	\$0	\$6,563,222	\$10,748,925
	Rio Grande	\$1,162,969	\$3,580,184	\$14,156,898	\$4,244,788	\$1,678,416
	Lubbock	\$0	\$0	\$0	\$570,863	\$0
	East TX	\$0	\$0	\$0	\$12,181,602	\$5,468,781
Humana Health Plan of Texas, Inc.	Consolidated	\$528,537,170	\$413,301,971	\$352,789,432	\$124,977,846	\$11,544,127
	Austin	\$126,971,672	\$107,717,002	\$85,598,899	\$28,150,605	(\$2,101,026)
	Corpus Christi	\$43,551,977	\$32,473,972	\$28,135,377	\$12,617,468	(\$554,182)
	Dallas	(\$110,625)	(\$19,830)	(\$390,819)	(\$5,453,088)	\$186,330
	El Paso	(\$6,803)	(\$21,273)	(\$3,358)	\$2,153,602	\$17,976
	Houston	\$104,852,854	\$76,078,029	\$56,473,712	\$17,634,194	\$1,298,957
	Rio Grande	\$2,811,030	\$2,335,521	\$4,248,418	\$129,810	(\$47,714)
	East Texas	\$11,618	\$227	(\$3,509)	\$1,914,208	(\$2,953)
	San Antonio	\$215,639,608	\$166,012,561	\$143,692,151	\$44,440,229	(\$9,892,063)

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year	
Humana Health Plan, Inc.	Consolidated	\$2,710,288	\$6,613,627	\$418,548	\$1,773,236	(\$1,946,870)	
	Austin,San Antonio	\$2,276,158	\$5,819,501	\$556,705	(\$3,217,496)	(\$1,258,326)	
	Dallas,Ft Worth	(\$667,711)	(\$213,983)	(\$154,737)	\$5,361,498	\$292,530	
	East Texas	\$17,494	(\$58,095)	(\$28,886)	\$2,297,713	(\$31,288)	
	South Texas	\$944,356	\$596,992	\$41,186	(\$1,598,854)	(\$669,047)	
	West Texas	(\$43,443)	(\$37,969)	(\$34,638)	(\$173,282)	(\$4,157)	
	Houston	\$183,440	\$507,222	\$38,918	(\$896,343)	(\$276,582)	
Imperial Insurance Companies	Consolidated	\$39,809,083	\$32,102,429	\$18,274,841	\$6,235,507	\$33,677,952	
K S Plan Administrators, LLC	Consolidated	\$519,847,535	\$615,860,011	\$799,299,153	\$929,447,140	\$907,035,592	
KelseyCare Administrators, LLC	Consolidated	\$7,556	\$57,841	\$11,557	\$23,348	\$27,854	
Lasso Healthcare Insurance Co	Consolidated	\$0	\$41,773,687	\$35,575,426	(\$668,268)	\$616,085	
Medicare Advantage Insurance Company of Texas	Consolidated	\$848,091	\$92,488	\$98,394	\$40,857	\$0	
Memorial Hermann Commercial Health Plan of Texas	Consolidated	\$32,163,072	\$20,287,950	\$20,193,586	\$20,399,791	\$18,907,840	
	Houston	\$32,163,072	\$20,287,950	\$20,193,586	\$20,399,791	\$18,907,840	
Memorial Hermann Health Plan, Inc.	Consolidated	\$69,134,981	\$74,376,785	\$86,532,781	\$160,828,011	\$190,993,823	
Molina Healthcare of Texas, Inc.	Consolidated	\$4,098,499,722	\$4,847,958,207	\$4,500,080,692	\$4,720,387,359	\$6,613,966,846	
	Dallas	\$974,308,599	\$1,244,518,882	\$1,157,153,403	\$1,186,794,399	\$1,515,732,611	
	El Paso	\$222,695,936	\$274,855,440	\$264,496,355	\$306,188,427	\$423,445,658	
	Houston	\$446,057,671	\$547,240,319	\$558,271,054	\$702,419,736	\$1,164,452,184	
	San Antonio	\$2,455,437,516	\$2,135,565,465	\$1,897,195,902	\$1,787,646,996	\$2,403,094,635	
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$666,969	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$1,292,821	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
Oscar Insurance Company	Consolidated	\$587,916,539	\$971,937,621	\$966,610,423	\$1,337,021,367	\$2,466,942,349	
	Northeast TX*	\$709,665,416	\$1,133,573,061	\$1,109,982,665	\$969,789,656	\$1,059,379,915	
	Physicians Health Choice of Texas, LLC	Consolidated	\$1,897,224,483	\$2,271,666,857	\$2,853,461,421	\$3,149,706,506	\$3,683,376,661
	Austin	\$249,872,350	\$283,928,933	\$356,783,648	\$422,161,962	\$615,059,907	
	Corpus Christi	\$405,951,031	\$479,194,869	\$605,304,520	\$685,216,914	\$921,091,364	
Procure Advantage LLC	El Paso	\$151,380,780	\$196,340,748	\$243,608,045	\$314,295,560	\$516,604,196	
	Rio Grande	\$398,466,174	\$596,706,873	\$849,277,514	\$883,613,818	\$716,511,201	
	Houston	\$691,554,148	\$715,495,434	\$798,487,697	\$844,418,252	\$914,109,994	
	Consolidated	\$16,642,924	\$18,104,198	\$25,376,027	\$35,846,071	\$42,436,461	
	Scan Health Plan of Texas	Consolidated	\$0	\$3,696,853	\$5,134,507	\$6,095,886	\$14,094,486
Scott & White Care Plans	Consolidated	\$266,849,066	\$178,986,895	\$148,608,122	\$124,212,926	\$75,624,018	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Central TX	\$266,849,066	\$178,986,895	\$148,608,122	\$124,212,926	\$75,567,532	
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	East Texas	\$0	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$734,588,679	\$920,032,452	\$1,501,644,689	\$1,976,743,465	\$2,545,388,387	
Selectcare Health Plans, Inc.	Consolidated	\$25,751,850	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$767,225,839	\$685,696,762	\$603,917,079	\$586,224,630	\$586,060,462	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Sendero Health Plans, Inc.	Austin*	\$61,798,281	\$56,759,082	\$54,635,401	\$135,865,349	\$183,766,719	
Seton Health Plan, Inc.	Austin*	\$42,095,845	\$85,885,241	\$149,777,397	\$109,028,214	\$134,091,216	
SHA, L.L.C.	Consolidated	\$437,206,561	\$622,447,093	\$542,742,870	\$397,004,202	\$409,761,819	
	Abilene	\$56,907,898	\$87,767,404	\$78,736,500	\$56,859,892	\$51,163,001	
	Amarillo	\$49,493,664	\$68,161,877	\$48,340,565	\$18,796,356	\$18,636,738	
	Lubbock	\$205,260,929	\$280,793,883	\$247,964,496	\$194,075,987	\$195,833,094	
	Waco	\$8,293,223	\$4,482,816	\$1,817,154	\$105,543	\$8,465	
	West & Central TX	\$117,250,846	\$181,241,114	\$165,884,155	\$127,166,424	\$144,120,521	
	Consolidated	\$33,138,744	\$30,466,190	\$0	\$0	\$0	
Superior Healthplan Community Solutions, Superior Healthplan, Inc.	Consolidated	\$5,112,422,747	\$6,738,916,831	\$7,633,754,297	\$7,726,550,434	\$9,918,285,133	
	Austin	\$854,431,714	\$1,321,869,139	\$2,254,995,731	\$2,191,284,058	\$3,729,324,796	
	Corpus Christi	\$353,273,405	\$442,489,348	\$439,910,151	\$468,968,331	\$592,628,241	
	Dallas	\$587,029,633	\$793,771,734	\$739,313,785	\$806,746,937	\$968,295,555	
	El Paso	\$243,918,665	\$364,541,114	\$336,839,609	\$283,031,899	\$300,156,661	
	Lubbock	\$302,839,577	\$380,470,321	\$364,850,626	\$332,736,334	\$378,113,728	
	MRSACWest	\$461,369,209	\$511,766,914	\$517,217,296	\$548,057,898	\$627,766,842	
	MRSACentral	\$317,081,922	\$358,996,639	\$352,529,170	\$346,366,667	\$384,123,258	
	South TX	\$269,867,671	\$289,522,826	\$287,605,833	\$638,813,179	\$1,460,936,846	
	San Antonio	\$1,722,610,952	\$2,275,488,797	\$2,340,492,096	\$2,110,545,129	\$1,476,939,205	
	Consolidated	\$1,902,307	\$2,997,027	\$5,241,809	\$0	\$0	
	Texas Health + Aetna Health Plan Inc.	Consolidated	\$41,781,900	\$54,053,499	\$64,768,993	\$80,623,168	\$93,014,775
Texas Independence Health Plan, Inc.	Houston*	\$2,194,788,558	\$2,926,860,353	\$3,120,441,566	\$2,876,409,968	\$2,963,321,637	
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
Prominence HealthFirst of Texas	Consolidated	\$35,036,621	\$76,261,249	\$104,005,320	\$117,628,967	\$228,175,081	
	Amarillo	\$10,367,331	\$10,156,562	\$11,142,656	\$9,899,664	\$19,498,965	
	South Texas	\$24,669,417	\$66,104,687	\$92,862,664	\$107,729,304	\$208,676,115	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,204,697,917	\$6,135,121,975	\$6,971,098,197	\$7,196,462,809	\$7,631,309,701	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Austin,San Antonio	\$1,555,580,132	\$1,867,968,195	\$2,117,188,767	\$2,226,038,599	\$2,200,300,125	
	Corpus Christi	\$223,296,565	\$240,930,884	\$282,595,295	\$248,223,651	\$166,223,545	
	Dallas,Ft Worth	\$3,425,821,233	\$4,026,204,994	\$4,571,359,595	\$4,722,200,937	\$5,264,790,426	
	Houston	(\$13)	\$17,903	(\$45,460)	(\$379)	(\$4,396)	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,249,363,529	\$3,751,880,158	\$4,273,796,174	\$5,195,913,938	\$8,568,612,570	
	Austin,San Antonio	\$540,516,135	\$627,600,673	\$672,085,482	\$1,051,498,887	\$2,110,731,853	
	Corpus Christi	\$197,604,249	\$219,652,004	\$207,312,992	\$140,464,716	\$5,639,579	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$2,511,243,145	\$2,904,627,481	\$3,394,397,700	\$4,003,950,335	\$6,452,241,138	
Unitedhealthcare of Texas, Inc.	Consolidated	\$271,942,303	\$534,439,298	\$967,468,043	\$3,002,631,890	\$2,971,656,904	
	Austin,San Antonio	\$82,195,344	\$71,920,035	\$224,227,674	\$934,757,814	\$957,036,204	
	Corpus Christi	\$8,230,135	\$6,417,616	\$15,058,143	\$104,988,988	\$25,560,873	
	Dallas,Ft Worth	\$114,362,876	\$399,340,044	\$521,801,972	\$924,842,762	\$1,072,353,959	
	Houston	\$67,153,948	\$56,761,603	\$206,380,254	\$1,038,042,326	\$916,705,868	
	Galveston*	\$471,859	\$381,254	\$348,081	\$301,207	\$307,894	
UTMB Health Plans, Inc.	Consolidated	\$728,441,011	\$1,154,306,316	\$1,365,456,122	\$1,243,307,364	\$1,506,096,049	
Wellcare of Texas, Inc.							
TOTAL FOR TX INDUSTRY		\$51,386,270,317	\$63,173,055,681	\$71,040,635,045	\$78,312,895,936	\$90,192,450,945	
TOTAL FOR U.S. INDUSTRY		\$94,855,382,914	\$108,487,334,754	\$121,000,157,000	\$133,690,312,172	\$155,327,077,542	

* Only operates in one service area

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$16,451,834
Aetna Better Health of Kansas, Inc.	Consolidated	\$5,049,073	\$10,404,213	\$4,658,015	(\$13,173,463)	(\$132,001)
Aetna Better Health of Texas, Inc.	Consolidated	\$44,559,085	\$62,470,563	\$2,305,406	\$20,564,434	\$16,631,866
	Austin	\$0	\$267,970	(\$1,376,261)	(\$688,311)	(\$5,553,794)
	Corpus Christi	\$0	\$1,779,540	(\$97,386)	\$860,197	\$1,533,353
	El Paso	\$0	\$1,108,394	(\$148,521)	\$1,765,664	\$2,126,438
	Houston	\$0	(\$2,829,626)	\$6,642,358	\$9,603,731	\$3,498,160
	North Texas	\$46,618,228	\$44,844,508	(\$3,569,848)	(\$12,138,056)	\$3,317,177
	San Antonio	(\$2,059,143)	\$17,299,777	\$855,062	\$21,161,207	\$11,710,533
Aetna Health Inc.	Consolidated	\$14,245,193	(\$38,275,516)	\$46,096,923	(\$17,104,475)	(\$81,214,918)
	Austin	\$592,831	\$2,555,887	\$35,440,309	(\$1,317,589)	(\$16,849,848)
	Corpus Christi	\$53,713	\$17,884	\$17,953,515	\$1,853,902	\$12,055,616
	Dallas	(\$2,661,897)	\$4,209,502	\$3,234,244	\$58,250,676	(\$27,985,978)
	El Paso	\$167,533	(\$1,912,649)	\$33,505,041	\$13,154,777	\$233,063
	Houston	\$13,429,800	(\$38,217,771)	(\$82,172,708)	(\$95,471,618)	(\$36,722,842)
	San Antonio	\$2,663,213	(\$4,928,369)	\$38,136,522	\$6,425,377	(\$11,944,929)
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	(\$1,660,316)	(\$4,144,575)	(\$5,302,909)
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$49,230)
American Health Plan of Texas, Inc.	Consolidated	(\$442,178)	(\$329,774)	(\$618,891)	\$1,744,574	\$282,852
Wellpoint Texas, Inc. (Amerigroup Texas, Inc)	Consolidated	\$181,669,313	\$176,386,903	\$163,962,883	\$163,175,655	\$150,890,756
	Austin	(\$1,018,182)	\$8,573,062	\$3,647,838	\$6,257,338	\$1,757,529
	Beaumont	(\$186,130)	\$10,807,147	(\$10,295,149)	\$9,898,855	(\$43,405,124)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$31,509,960	(\$20,495,983)	\$64,262,604	\$53,132,358	\$21,428,348
	El Paso	\$1,995,974	\$12,148,566	\$10,684,674	\$6,515,270	\$735,543
	Ft Worth	\$54,980,573	\$73,711,280	\$29,903,039	(\$35,731,474)	\$102,253,125
	Houston	\$31,260,922	\$30,927,925	\$30,868,301	\$87,208,392	\$43,096,165
	Lubbock	\$2,986,690	\$13,055,720	\$725,948	\$7,036,181	(\$20,800,766)
	San Antonio	\$5,652,443	\$14,747,713	\$9,342,909	\$15,690,968	\$12,157,178
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$27,599,868	\$46,920,330	(\$52,035,079)	(\$220,427,811)	(\$21,607,785)
Amerihealth Caritas Texas, Inc.	Consolidated	(\$2,748)	\$2,983	\$67,353	\$80,730	\$68,270
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	(\$93,598,208)	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	(\$16,145,548)	(\$20,858,580)	(\$37,614,531)	(\$6,928,899)	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$78,136	\$95,948	\$36,234
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$75,727,127	\$100,373,223	\$146,427,543	\$174,734,482	\$56,178,985
	Austin	\$22,972,575	\$16,168,834	\$5,692,054	(\$53,666,036)	(\$54,862,299)
	Dallas	\$48,421,491	\$71,850,495	\$97,888,437	\$160,426,129	\$49,606,861
	Corpus Christi	\$12,650,519	\$9,254,133	\$13,183,628	\$22,181,784	\$12,870,934
	El Paso	(\$22,868,554)	(\$22,229,900)	(\$26,222,703)	\$39,741,709	\$1,637,921
Centene Venture Insurance Company Texas	Consolidated	\$0	(\$2,784,677)	\$3,842,837	(\$2,287,663)	\$781,606
CHRISTUS Health Plan	Corpus Christi*	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)	(\$21,817,167)
Cigna Healthcare of Texas, Inc.	Consolidated	\$4,530,853	(\$59,543,599)	(\$33,641,170)	(\$49,212,249)	(\$4,816,944)
	Dallas	\$184,496	(\$3,526,033)	(\$32,923,206)	(\$66,612,254)	(\$11,073,488)
	Houston	\$4,346,357	(\$56,017,566)	(\$717,964)	\$13,076,704	\$6,256,545
Clover HMO of New Jersey	Consolidated	(\$17,767,214)	\$4,258,376	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139	\$30,437,821
Community Health Choice Texas, Inc.	Houston*	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680	\$69,992,999
Community Health Choice, Inc.	Houston*	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930	(\$123,732,570)
Cook Children's Health Plan	Dallas*	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045	\$6,210,837
Devoted Health Plan of Texas, Inc.	Consolidated	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)	\$7,390,806
Driscoll Children's Health Plan	Corpus Christi*	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)	(\$77,774,429)
El Paso First Health Plans, Inc.	Consolidated	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)	(\$13,336,209)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$10,108,251)	(\$57,142,756)	(\$77,288,702)	(\$88,786,394)	(\$33,846,590)
GlobalHealth of Texas	Consolidated	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	(\$25,247,237)
Health Care Service Corp.	Consolidated	\$1,057,090,727	\$1,518,943,864	\$1,753,376,374	\$409,771,784	(\$2,128,445,433)
	Abilene	\$6,933,415	\$15,810,411	\$6,364,542	\$48,199,017	(\$44,951,826)
	Amarillo,Lubbock	\$42,913,293	\$96,323,222	(\$5,540,375)	\$265,987,197	(\$29,781,507)
	Austin	\$56,617,960	\$10,023,393	\$56,183,868	\$177,386,490	(\$148,768,205)
	Beaumont,Lufkin	\$3,462,282	\$8,436,799	\$2,898,417	(\$6,676,814)	(\$3,370,832)
	Corpus Christi	\$19,300,803	\$41,003,723	(\$154,112)	\$99,293,056	(\$65,306,104)
	Dallas,Ft Worth	(\$40,425,851)	(\$33,433,270)	\$173,325,605	\$121,195,445	(\$902,388,642)
	East Texas,Tyler	\$62,758,348	\$140,934,127	(\$19,957,155)	\$273,656,451	(\$98,316,615)
	El Paso	\$3,946,463	\$14,376,241	\$12,505,107	(\$116,857,280)	\$121,228,853
	Houston	(\$114,860,559)	(\$159,870,903)	\$155,754,634	(\$884,100,025)	\$209,679,932
	Midland	\$69,273,073	\$109,755,894	(\$16,332,452)	\$199,402,814	(\$24,363,581)
	Rio Grande Valley	(\$5,784,387)	\$39,171,014	(\$5,470,717)	(\$92,830,039)	\$80,214,038
	San Angelo	\$18,867,883	\$26,921,791	(\$1,081,676)	\$106,240,280	(\$36,891,893)
	San Antonio	\$45,117,624	\$79,549,209	\$20,579,838	\$144,586,049	\$197,347,276
HCSC Insurance Company	Consolidated	(\$6,299,867)	(\$25,875,546)	(\$31,133,341)	(\$25,492,223)	(\$122,771,252)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$59,332,208	\$199,779,545	(\$177,271,594)	(\$182,566,095)	(\$684,394,192)
	TX HMO	\$15,053,894	\$125,321,281	(\$143,935,124)	(\$80,247,530)	\$351,289,390
Humana Benefit Plan of Texas	Consolidated	\$1,888	\$138,697	(\$285,284)	\$2,066,356	\$1,600,730
	Austin	\$0	\$0	\$0	(\$6,561,056)	\$1,193,813
	Rio Grande	\$1,888	\$138,697	(\$285,284)	\$390,206	\$628,198
	Lubbock	\$0	\$0	\$0	\$7,462,916	\$0
	East TX	\$0	\$0	\$0	\$774,288	(\$221,281)
Humana Health Plan of Texas, Inc.	Consolidated	(\$40,382,771)	\$20,594,268	(\$11,914,939)	(\$38,301,683)	\$17,552,784
	Austin	(\$5,513,698)	\$4,814,968	(\$486,730)	(\$9,236,321)	\$1,896,561
	Corpus Christi	(\$3,300,749)	\$446,917	\$526,377	(\$3,778,071)	\$415,383
	Dallas	\$96,635	\$2,313,894	\$390,723	\$5,380,343	(\$242,097)
	El Paso	(\$5,578)	\$323,395	\$3,358	(\$2,125,993)	(\$28,884)
	Houston	(\$8,593,053)	\$812,500	(\$435,007)	(\$6,486,943)	(\$1,245,877)
	Rio Grande	\$182,311	(\$404,778)	(\$2,730,004)	\$356,543	\$41,140
	East Texas	(\$11,618)	\$314,064	\$3,486	(\$1,888,750)	\$2,953
	San Antonio	(\$23,963,416)	\$9,761,496	(\$6,809,173)	(\$17,765,009)	\$9,581,980

* Only operates in one service area

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Humana Health Plan, Inc.	Consolidated	(\$2,262,803)	(\$9,126,125)	(\$961,532)	(\$2,459,298)	\$3,289,747
	Austin,San Antoni	(\$1,765,216)	(\$6,867,453)	(\$679,521)	\$3,587,750	\$2,480,711
	Dallas,Ft Worth	\$578,117	(\$95,778)	(\$58,108)	(\$6,809,057)	(\$996,402)
	East Texas	(\$59,558)	(\$149,462)	(\$29,654)	(\$2,254,819)	(\$231,507)
	South Texas	(\$761,183)	(\$1,334,735)	(\$127,228)	\$1,860,790	\$296,234
	West Texas	(\$43,234)	(\$108,058)	(\$7,660)	\$227,485	\$1,597,099
	Houston	(\$211,735)	(\$570,680)	(\$59,361)	\$928,553	\$143,612
Imperial Insurance Companies	Consolidated	\$1,275,965	(\$2,008,596)	(\$327,310)	\$166,221	\$1,847,316
K S Plan Administrators, LLC	Consolidated	\$6,960,789	(\$2,185,645)	(\$23,974,404)	\$14,160,661	\$27,638,762
KelseyCare Administrators, LLC	Consolidated	(\$7,546)	(\$57,830)	\$92,282	\$141,123	\$115,367
Lasso Healthcare Insurance Co	Consolidated	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675	(\$53,348)
Medicare Advantage Insurance Company of	Consolidated	(\$768,147)	(\$5,566)	\$69,199	\$136,881	\$0
Memorial Hermann Commercial Health Pla	Consolidated	(\$4,727,938)	\$2,154,484	\$2,436,032	(\$289,591)	\$502,753
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)	(\$9,284,349)
Molina Healthcare of Texas, Inc.	Consolidated	(\$39,945,066)	\$87,348,925	\$99,509,002	\$248,106,229	\$171,016,136
	Dallas	\$8,051,277	\$25,721,566	\$46,491,774	\$108,877,544	\$769,334
	El Paso	\$1,391,135	(\$123,714)	\$3,576,932	(\$16,759,557)	(\$42,218,190)
	Houston	\$33,838,948	\$4,042,426	\$7,625,664	\$44,565,503	\$100,117,489
	San Antonio	(\$83,226,428)	\$30,681,504	\$17,837,478	\$62,073,682	\$18,697,308
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$96,065
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	(\$1,290,410)
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$93,800,959)	(\$20,550,128)	\$90,490,581	\$139,620,003	(\$50,013,656)
Parkland Community Health Plan, Inc.	Northeast TX*	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)	(\$31,564,909)
Physicians Health Choice of Texas, LLC	Consolidated	\$53,944,173	\$60,785,628	\$93,384,100	\$86,134,282	\$104,006,819
	Austin	\$6,990,967	\$7,071,214	\$9,840,815	\$9,652,347	\$17,568,224
	Corpus Christi	\$12,050,816	\$16,073,819	\$30,432,109	\$28,593,971	\$25,809,407
	El Paso	\$4,282,625	\$4,899,643	\$6,831,976	\$7,332,817	\$14,657,440
	Rio Grande	\$11,098,385	\$14,817,712	\$23,790,513	\$20,647,998	\$19,998,949
	Houston	\$19,521,380	\$17,923,241	\$22,488,684	\$19,907,148	\$25,972,798
Procare Advantage LLC	Consolidated	(\$10,286)	\$666,244	\$399,524	\$1,223,378	(\$520,576)
Scan Health Plan of Texas	Consolidated	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)	(\$5,040,812)
Scott & White Care Plans	Consolidated	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,960,868	(\$1,287,784)
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,960,868	(\$1,231,298)
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$29,366,780	\$22,190,029	\$29,725,896	\$112,324,414	(\$142,261,366)
Selectcare Health Plans, Inc.	Consolidated	(\$1,733,647)	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$8,333,186	\$19,304,273	\$32,077,174	\$19,034,284	(\$46,662,280)
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184	(\$21,029,362)
Seton Health Plan, Inc.	Austin*	\$2,185,333	\$1,810,335	(\$15,927,207)	(\$2,793,819)	\$17,640,737
SHA, L.L.C.	Consolidated	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122	(\$3,654,090)
	Abilene	(\$8,161,669)	(\$6,224,914)	(\$10,676,749)	(\$10,841,777)	(\$5,774,092)
	Amarillo	\$760,969	(\$1,945,184)	\$8,329,943	\$267,891	\$659,866
	Lubbock	(\$1,148,290)	\$8,222,292	\$20,554,522	\$1,941,586	(\$1,852,770)
	Waco	(\$5,650,198)	(\$897,890)	\$321,168	(\$158,148)	(\$8,510)
	West & Central TX	\$8,253,395	\$3,456,710	\$6,834,587	\$16,061,568	\$3,321,416
Superior Healthplan Community Solutions,	Consolidated	(\$3,245,455)	(\$9,107,308)	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$257,461,490	\$319,652,680	\$327,466,954	\$316,141,796	\$207,084,579
	Austin	\$63,252,626	\$111,371,570	\$168,328,728	\$154,831,020	\$15,283,625
	Corpus Christi	\$30,769,353	\$17,258,455	\$21,581,918	\$25,445,787	\$22,306,182
	Dallas	\$7,314,957	\$30,185,930	\$29,777,939	\$1,807,862	\$12,423,234
	El Paso	\$7,478,493	(\$1,051,904)	\$2,417,694	\$18,339,384	\$5,432,834
	Lubbock	\$19,401,709	\$15,308,656	\$17,841,347	\$15,144,151	\$21,188,371
	MRSACentral	\$9,142,649	\$23,798,233	\$8,256,397	\$12,213,433	\$16,347,639
	South TX	\$22,000,616	\$4,833,688	\$15,927,483	\$25,835,169	\$91,374,696
	San Antonio	\$83,264,894	\$89,834,319	\$38,303,453	\$51,706,521	(\$25,292)
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,097,291	\$1,115,120	\$44,416	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	(\$404,262)	\$1,753,810	\$2,627,146	\$4,190,585	\$4,986,786
Texas Children's Health Plan, Inc.	Houston*	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)	\$142,698,659
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014	\$4,289,025
	Amarillo	(\$1,394,975)	\$125,006	\$1,210,799	\$1,431,214	\$2,456,205
	South Texas	(\$5,843,620)	(\$10,540,521)	(\$3,786,598)	\$9,344,800	\$1,832,821
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$112,540,674	\$251,320,615	\$402,760,508	\$387,835,345	\$366,493,020
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antoni	\$33,203,319	\$76,113,907	\$121,682,874	\$120,274,321	\$105,877,609
	Corpus Christi	\$4,786,584	\$9,856,077	\$16,474,021	\$13,376,104	\$7,862,037
	Dallas,Ft Worth	\$74,550,587	\$165,390,023	\$264,537,226	\$254,184,540	\$252,748,977
	Houston	\$184	(\$39,393)	\$66,387	\$379	\$4,396
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$163,487,843	\$171,118,197	\$159,106,032	\$157,738,918	\$344,793,610
	Austin,San Antoni	\$67,103,997	\$86,238,565	\$88,937,166	\$3,125,863	\$85,786,394
	Corpus Christi	\$26,144,992	\$29,310,609	\$39,857,127	\$8,016,650	\$7,313,520
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$70,238,854	\$55,569,023	\$30,311,739	\$146,596,405	\$251,693,696
Unitedhealthcare of Texas, Inc.	Consolidated	(\$30,539,798)	(\$14,440,020)	\$57,500,420	\$274,825,126	(\$77,367,645)
	Austin,San Antoni	(\$11,060,683)	(\$5,438,065)	\$8,379,295	\$87,667,745	(\$20,431,489)
	Corpus Christi	(\$886,851)	(\$1,134,840)	\$224,956	\$9,597,606	(\$1,116,989)
	Dallas,Ft Worth	(\$9,859,644)	(\$5,550,204)	\$37,031,654	\$82,463,198	(\$28,581,089)
	Houston	(\$8,732,620)	(\$2,316,911)	\$11,864,515	\$95,096,577	(\$27,238,078)
UTMB Health Plans, Inc.	Galveston*	\$108,245	\$107,384	\$84,326	\$132,011	\$143,704
Wellcare of Texas, Inc.	Consolidated	(\$23,395,759)	\$42,868,242	(\$85,489,491)	(\$70,279,510)	(\$58,565,855)
TOTAL FOR TX INDUSTRY		\$1,142,731,946	\$1,790,976,470	\$1,626,553,226	\$1,952,537,626	\$395,927,248
TOTAL FOR U.S. INDUSTRY		\$2,071,252,702	\$2,997,531,431	\$2,969,953,638	\$1,924,218,613	(\$2,021,933,843)

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0	\$0	\$0	\$0	\$16,451,834
Aetna Better Health of Kansas, Inc.	Consolidated	\$4,223,331	\$8,517,952	\$4,658,015	(\$13,173,463)	(\$132,001)
Aetna Better Health of Texas, Inc.	Consolidated	\$36,005,775	\$50,829,024	\$2,494,117	\$19,730,208	\$13,666,476
	Austin	\$0	\$218,033	(\$1,488,917)	(\$660,389)	(\$4,563,576)
	Corpus Christi	\$0	\$1,447,919	(\$105,358)	\$825,302	\$1,259,963
	El Paso	\$0	\$901,842	(\$160,678)	\$1,694,037	\$1,747,303
	Houston	\$0	(\$2,302,318)	\$7,186,078	\$9,214,142	\$2,874,453
	North Texas	\$37,669,656	\$36,487,626	(\$3,862,064)	(\$11,645,658)	\$2,725,738
	San Antonio	(\$1,663,881)	\$14,075,922	\$925,055	\$20,302,772	\$9,622,595
Aetna Health Inc.	Consolidated	\$10,064,129	(\$38,946,518)	\$39,051,124	(\$23,138,264)	(\$53,697,183)
	Austin	\$418,831	\$2,600,693	\$30,023,347	(\$1,782,383)	(\$11,140,679)
	Corpus Christi	\$37,948	\$18,198	\$15,209,365	\$2,507,886	\$7,970,858
	Dallas	(\$1,880,611)	\$4,283,298	\$2,739,898	\$78,799,234	(\$18,503,598)
	El Paso	\$118,360	(\$1,946,179)	\$28,383,880	\$17,795,267	\$154,095
	Houston	\$9,488,059	(\$38,887,761)	(\$69,612,816)	(\$129,150,266)	(\$24,280,184)
	San Antonio	\$1,881,542	(\$5,014,767)	\$32,307,450	\$8,691,998	(\$7,897,675)
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	(\$1,660,316)	(\$4,144,575)	(\$5,302,909)
AMBetter Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$71,397)
American Health Plan of Texas, Inc.	Consolidated	(\$442,178)	(\$329,774)	(\$618,891)	\$1,710,791	\$230,724
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Consolidated	\$129,871,156	\$147,620,831	\$139,235,716	\$132,446,627	\$114,614,045
	Austin	(\$727,875)	\$7,174,924	\$3,097,708	\$5,078,964	\$1,347,716
	Beaumont	(\$133,060)	\$9,044,665	(\$8,742,548)	\$8,034,717	(\$32,969,793)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$22,525,736	(\$17,153,424)	\$54,571,200	\$43,126,543	\$16,263,880
	El Paso	\$1,426,875	\$10,167,319	\$9,073,325	\$5,288,323	\$558,706
	Ft Worth	\$39,304,330	\$61,690,084	\$25,393,370	(\$29,002,586)	\$77,669,732
	Houston	\$22,347,704	\$25,884,037	\$26,213,065	\$70,785,432	\$32,735,112
	Lubbock	\$2,135,115	\$10,926,531	\$616,466	\$5,711,137	(\$15,799,908)
	San Antonio	\$4,040,800	\$12,342,585	\$7,933,910	\$12,736,067	\$9,234,385
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$15,223,296	\$48,006,939	(\$42,872,509)	(\$184,541,441)	(\$16,546,278)
Amerihealth Caritas Texas, Inc.	Consolidated	(\$2,171)	\$2,351	\$53,142	\$63,889	\$53,931
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	(\$104,770,226)	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	Consolidated	(\$16,260,326)	(\$20,858,580)	(\$33,440,325)	(\$6,764,571)	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$61,727	\$75,799	\$28,625
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$62,545,534	\$80,109,311	\$118,068,394	\$144,956,325	\$46,990,064
	Austin	\$18,973,808	\$12,904,579	\$4,589,653	(\$44,520,299)	(\$45,888,742)
	Dallas	\$39,992,908	\$57,344,912	\$78,930,031	\$133,086,395	\$41,492,910
	Corpus Christi	\$10,448,481	\$7,385,856	\$10,630,307	\$18,401,576	\$10,765,698
	El Paso	(\$18,887,894)	(\$17,742,002)	(\$21,144,058)	\$32,968,948	\$1,370,014
Centene Venture Insurance Company Texas	Consolidated	\$0	(\$2,784,677)	\$3,880,679	(\$1,802,559)	\$705,886
CHRISTUS Health Plan	Corpus Christi*	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)	(\$15,782,368)	(\$21,817,167)
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,507,328	(\$60,508,758)	(\$12,916,616)	(\$40,857,826)	(\$4,345,094)
	Dallas	\$142,818	(\$3,583,188)	(\$12,640,952)	(\$65,623,075)	(\$11,029,539)
	Houston	\$3,364,510	(\$56,925,571)	(\$275,664)	\$21,349,841	\$6,684,446
Clover HMO of New Jersey	Consolidated	(\$17,767,214)	\$4,258,376	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$49,896,646	\$53,312,953	\$23,795,133	\$34,709,139	\$30,437,821
Community Health Choice Texas, Inc.	Houston*	\$43,216,809	\$64,374,846	\$17,175,826	\$60,629,680	\$69,992,999
Community Health Choice, Inc.	Houston*	(\$14,452,147)	\$3,565,927	\$47,537,422	\$161,908,930	(\$123,732,570)
Cook Children's Health Plan	Dallas*	\$38,719,256	\$21,042,520	\$28,046,999	\$24,642,045	\$6,210,837
Devoted Health Plan of Texas, Inc.	Consolidated	(\$61,170,948)	(\$2,768)	(\$5,758,932)	(\$1,096,523)	\$7,390,806
Driscoll Children's Health Plan	Corpus Christi*	\$81,356,734	\$21,125,143	(\$18,306,165)	(\$43,395,124)	(\$77,774,429)
El Paso First Health Plans, Inc.	Consolidated	\$9,171,898	\$9,711,079	\$3,308,261	(\$6,158,738)	(\$13,336,209)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$7,721,454)	(\$54,699,625)	(\$63,623,507)	(\$69,943,245)	(\$31,384,892)
GlobalHealth of Texas	Consolidated	(\$650,491)	(\$1,457,422)	(\$149,482)	\$577,088	\$0
Harbor Health Insurance Company	Consolidated	\$0	\$0	\$0	\$0	(\$25,247,237)
Health Care Service Corp.	Consolidated	\$1,226,141,404	\$1,468,654,387	\$1,445,257,483	\$659,011,221	(\$1,916,672,902)
	Abilene	\$7,702,899	\$15,041,714	\$5,175,261	\$48,139,429	(\$39,070,234)
	Amarillo,Lubbock	\$46,946,644	\$91,325,096	(\$4,483,712)	\$265,451,204	(\$25,884,831)
	Austin	\$63,499,214	\$13,872,709	\$46,026,315	\$195,936,883	(\$129,303,058)
	Beaumont,Lufkin	\$3,967,627	\$8,091,240	\$2,360,961	(\$6,555,615)	(\$2,929,785)
	Corpus Christi	\$21,241,857	\$38,937,182	(\$114,822)	\$99,150,975	(\$56,761,315)
	Dallas,Ft Worth	(\$40,862,329)	(\$29,758,994)	\$140,903,965	\$122,725,568	(\$784,318,204)
	East Texas,Tyler	\$68,717,244	\$133,637,032	(\$16,185,893)	\$273,203,800	(\$85,452,661)
	El Paso	\$4,400,502	\$13,662,904	\$10,160,949	(\$116,451,337)	\$105,367,014
	Houston	(\$123,174,434)	(\$150,202,431)	\$126,580,174	(\$880,401,809)	\$182,244,967
	Midland	\$75,365,957	\$103,875,203	(\$13,261,853)	\$198,875,088	(\$21,175,798)
	Rio Grande Valley	(\$6,123,040)	\$37,193,449	(\$4,434,413)	(\$92,433,737)	\$69,718,663
	San Angelo	\$20,690,341	\$25,573,364	(\$871,488)	\$106,030,431	(\$32,064,880)
	San Antonio	\$49,512,273	\$75,534,335	\$16,732,273	\$144,444,555	\$171,525,941
HCSC Insurance Company	Consolidated	(\$5,279,900)	(\$24,107,848)	(\$33,492,481)	(\$21,243,085)	(\$116,515,186)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$50,936,018	\$158,382,181	(\$166,730,609)	(\$163,815,153)	(\$650,297,188)
	TX HMO	\$21,581,107	\$99,120,665	(\$136,575,214)	(\$64,214,911)	\$349,363,553
Humana Benefit Plan of Texas	Consolidated	\$43,263	\$118,115	(\$244,187)	\$1,578,315	\$1,271,877
	Austin	\$0	\$0	\$0	(\$5,011,437)	\$948,557
	Rio Grande	\$43,263	\$118,115	(\$244,188)	\$298,045	\$499,141
	Lubbock	\$0	\$0	\$0	\$5,700,292	\$0
	East TX	\$0	\$0	\$0	\$591,413	(\$175,821)
Humana Health Plan of Texas, Inc.	Consolidated	(\$34,089,748)	\$17,915,728	(\$10,159,367)	(\$28,796,339)	\$13,723,415
	Austin	(\$4,654,475)	\$4,188,722	(\$415,015)	(\$6,944,140)	\$1,482,802
	Corpus Christi	(\$2,786,379)	\$388,791	\$448,819	(\$2,840,465)	\$324,762
	Dallas	\$81,576	\$2,012,943	\$333,153	\$4,045,101	(\$189,280)
	El Paso	(\$4,709)	\$281,333	\$2,863	(\$1,598,385)	(\$22,582)
	Houston	(\$7,253,961)	\$706,808	(\$370,911)	(\$4,877,076)	(\$974,072)
	Rio Grande	\$153,900	(\$352,132)	(\$2,327,760)	\$268,060	\$32,165
	East Texas	(\$9,808)	\$273,216	\$2,972	(\$1,420,018)	\$2,308
	San Antonio	(\$20,229,090)	\$8,491,892	(\$5,805,893)	(\$13,356,259)	\$7,491,544

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Humana Health Plan, Inc.	Consolidated	(\$1,665,499)	(\$8,220,450)	(\$848,509)	\$485,644	\$2,635,081
	Austin,San Antonio	(\$1,299,257)	(\$6,185,930)	(\$599,647)	(\$708,483)	\$1,987,045
	Dallas,Ft Worth	\$425,513	(\$86,273)	(\$51,278)	\$1,344,602	(\$798,116)
	East Texas	(\$43,837)	(\$134,629)	(\$26,168)	\$445,265	(\$185,437)
	South Texas	(\$560,257)	(\$1,202,276)	(\$112,273)	(\$367,454)	\$237,283
	West Texas	(\$31,821)	(\$97,334)	(\$6,759)	(\$44,922)	\$1,279,273
	Houston	(\$155,844)	(\$514,045)	(\$52,384)	(\$183,364)	\$115,033
Imperial Insurance Companies	Consolidated	\$1,027,937	(\$1,647,436)	(\$195,210)	\$130,585	\$1,441,316
K S Plan Administrators, LLC	Consolidated	\$5,535,475	(\$2,185,645)	(\$23,974,404)	\$14,221,906	\$25,252,732
KelseyCare Administrators, LLC	Consolidated	(\$7,546)	(\$57,830)	\$92,282	\$141,123	\$115,367
Lasso Healthcare Insurance Co	Consolidated	\$0	(\$4,225,632)	\$3,018,281	\$1,125,675	(\$77,110)
Medicare Advantage Insurance Company of Texas	Consolidated	(\$768,147)	(\$5,566)	\$69,199	\$136,881	\$0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	(\$4,727,938)	\$2,154,484	\$2,436,032	(\$289,591)	\$473,511
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)	(\$27,130,794)	(\$9,284,349)
Molina Healthcare of Texas, Inc.	Consolidated	(\$29,260,455)	\$66,192,558	\$81,610,530	\$195,181,607	\$134,054,011
	Dallas	\$5,897,700	\$19,491,668	\$38,129,398	\$85,652,400	\$603,056
	El Paso	\$1,019,031	(\$93,750)	\$2,933,557	(\$13,184,503)	(\$33,093,472)
	Houston	\$24,787,618	\$3,063,329	\$6,254,052	\$35,059,041	\$78,478,858
	San Antonio	(\$60,964,805)	\$23,250,284	\$14,629,089	\$48,832,474	\$14,656,214
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$76,265
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	(\$1,290,410)
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$93,273,528)	(\$20,503,847)	\$73,328,572	\$110,768,466	(\$49,174,325)
Parkland Community Health Plan, Inc.	Northeast TX*	\$26,889,300	(\$46,032,404)	\$39,252,191	(\$17,112,336)	(\$31,564,909)
Physicians Health Choice of Texas, LLC	Consolidated	\$42,664,687	\$48,001,998	\$73,699,368	\$68,019,684	\$82,129,681
	Austin	\$5,531,172	\$5,584,090	\$7,766,439	\$7,622,395	\$13,872,866
	Corpus Christi	\$9,534,555	\$12,693,386	\$24,017,227	\$22,580,474	\$20,380,571
	El Paso	\$3,388,370	\$3,869,215	\$5,391,842	\$5,790,678	\$11,574,346
	Rio Grande	\$8,780,904	\$11,701,447	\$18,775,635	\$16,305,590	\$15,792,304
	Houston	\$15,429,686	\$14,153,862	\$17,748,222	\$15,720,546	\$20,509,593
Procare Advantage LLC	Consolidated	(\$10,286)	\$666,244	\$399,524	\$1,061,759	(\$410,215)
Scan Health Plan of Texas	Consolidated	\$0	(\$3,696,853)	(\$3,407,952)	(\$2,757,041)	(\$5,040,812)
Scott & White Care Plans	Consolidated	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,958,591	(\$1,290,484)
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$1,517,347	(\$4,390,784)	(\$1,280,423)	\$1,958,591	(\$1,233,998)
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$29,294,888	\$22,104,731	\$29,599,474	\$112,133,616	(\$142,463,882)
Selectcare Health Plans, Inc.	Consolidated	(\$1,364,910)	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$6,578,257	\$15,352,362	\$24,966,429	\$14,000,360	(\$41,598,950)
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	(\$532,025)	\$5,958,760	(\$12,008,902)	\$9,983,184	(\$21,029,362)
Seton Health Plan, Inc.	Austin*	\$2,386,114	\$2,099,910	(\$15,927,207)	(\$2,793,819)	\$17,640,737
SHA, L.L.C.	Consolidated	(\$5,945,794)	\$2,611,014	\$25,363,471	\$7,271,122	(\$3,654,090)
	Abilene	(\$8,161,669)	(\$6,224,914)	(\$10,676,749)	(\$10,841,777)	(\$5,774,092)
	Amarillo	\$760,969	(\$1,945,184)	\$8,329,943	\$267,891	\$659,866
	Lubbock	(\$1,148,290)	\$8,222,292	\$20,554,522	\$1,941,586	(\$1,852,770)
	Waco	(\$5,650,198)	(\$897,890)	\$321,168	(\$158,148)	(\$8,510)
	West & Central TX	\$8,253,395	\$3,456,710	\$6,834,587	\$16,061,568	\$3,321,416
Superior Healthplan Community Solutions, Inc.	Consolidated	(\$2,357,260)	(\$7,894,969)	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$197,857,299	\$259,319,398	\$260,595,739	\$240,534,282	\$170,539,604
	Austin	\$48,609,187	\$90,350,591	\$133,954,736	\$117,802,103	\$12,586,468
	Corpus Christi	\$23,646,026	\$14,000,985	\$17,174,728	\$19,360,250	\$18,369,729
	Dallas	\$5,621,492	\$24,488,446	\$23,697,060	\$1,375,499	\$10,230,860
	El Paso	\$5,747,168	(\$853,361)	\$1,923,982	\$13,953,392	\$4,474,082
	Lubbock	\$14,910,074	\$12,419,203	\$14,198,009	\$11,522,322	\$17,449,181
	MRSASouth	\$11,401,508	\$22,807,368	\$19,920,273	\$8,231,159	\$18,737,934
	MRSACentral	\$7,026,060	\$19,306,403	\$6,570,379	\$9,292,505	\$13,462,711
	South TX	\$16,907,315	\$3,921,347	\$12,674,971	\$19,656,508	\$75,249,468
	San Antonio	\$63,988,471	\$72,878,418	\$30,481,600	\$39,340,546	(\$20,829)
Texas Health + Aetna Health Plan Inc.	Consolidated	\$775,001	\$849,091	(\$62,396)	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	(\$404,262)	\$1,753,810	\$2,101,072	\$3,339,007	\$3,954,176
Texas Children's Health Plan, Inc.	Houston*	\$134,465,757	\$133,179,232	(\$33,611,328)	(\$85,829,678)	\$142,698,659
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)	\$10,776,014	\$4,289,025
	Amarillo	(\$1,394,975)	\$125,006	\$1,210,799	\$1,431,214	\$2,456,205
	South Texas	(\$5,843,620)	(\$10,540,521)	(\$3,786,598)	\$9,344,800	\$1,832,821
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$89,975,702	\$198,943,308	\$366,390,234	\$319,133,907	\$296,647,223
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$26,549,466	\$60,253,869	\$110,693,023	\$98,968,408	\$85,685,517
	Corpus Christi	\$3,826,959	\$7,801,830	\$14,986,580	\$11,006,354	\$6,365,357
	Dallas,Ft Worth	\$59,599,130	\$130,918,792	\$240,650,238	\$209,158,831	\$204,592,790
	Houston	\$147	(\$31,184)	\$60,392	\$312	\$3,558
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$129,509,782	\$135,561,695	\$127,152,845	\$126,046,404	\$272,805,482
	Austin,San Antonio	\$53,157,617	\$68,319,128	\$71,075,958	\$2,497,822	\$67,875,384
	Corpus Christi	\$20,711,217	\$23,220,183	\$31,852,640	\$6,405,964	\$5,786,558
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$55,640,948	\$44,022,384	\$24,224,247	\$117,142,618	\$199,143,540
Unitedhealthcare of Texas, Inc.	Consolidated	(\$25,640,977)	(\$16,463,013)	\$52,243,601	\$215,772,205	(\$61,884,393)
	Austin,San Antonio	(\$9,286,463)	(\$6,199,917)	\$7,613,241	\$68,830,179	(\$16,342,623)
	Corpus Christi	(\$744,593)	(\$1,293,827)	\$204,390	\$7,535,325	(\$893,450)
	Dallas,Ft Worth	(\$8,278,081)	(\$6,327,767)	\$33,646,136	\$64,743,957	(\$22,861,281)
	Houston	(\$7,331,840)	(\$2,641,502)	\$10,779,834	\$74,662,744	(\$21,787,039)
UTMB Health Plans, Inc.	Galveston*	\$108,245	\$107,384	\$84,326	\$132,011	\$143,704
Wellcare of Texas, Inc.	Consolidated	(\$18,981,139)	\$33,478,980	(\$78,850,635)	(\$59,331,832)	(\$41,659,787)
TOTAL FOR TX INDUSTRY		\$982,041,903	\$1,484,681,176	\$1,354,470,419	\$1,673,489,770	\$277,049,880
TOTAL FOR U.S. INDUSTRY		\$2,040,925,525	\$2,637,968,760	\$2,463,420,822	\$1,874,495,723	(\$1,990,629,806)

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	829
Aetna Better Health of Kansas, Inc.	Consolidated	8,214	13,576	12,749	14,492	270
Aetna Better Health of Texas, Inc.	Consolidated	142,536	172,355	135,171	168,290	154,033
	Austin	0	586	713	2,748	592
	Corpus Christi	0	312	299	1,027	601
	El Paso	0	309	331	1,390	612
	Houston	0	3,006	3,030	9,759	3,398
	North Texas	106,688	122,911	95,082	110,784	107,454
	San Antonio	35,848	45,231	35,716	42,582	41,376
Aetna Health Inc.	Consolidated	25,413	34,623	381,216	263,664	202,328
	Austin	2,683	4,264	27,265	15,447	11,440
	Corpus Christi	10	2	20,196	4,267	6,342
	Dallas	5,724	3,633	17,609	90,335	49,257
	El Paso	34	1,192	52,645	20,849	13,621
	Houston	14,255	19,494	128,114	87,875	71,149
	San Antonio	2,707	6,038	135,387	44,891	50,519
	Consolidated	0	0	108	4,087	7,022
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	790,561	854,821	627,243	439,033	392,232
	Austin	10,842	10,612	9,225	1	0
	Beaumont	16,798	18,698	14,875	8,457	7,563
	Corpus Christi	0	0	0	0	0
	Dallas	309,827	346,729	248,673	220,418	201,244
	El Paso	11,650	12,054	11,563	0	0
	Ft Worth	206,092	229,699	166,010	111,344	99,252
	Houston	151,696	160,218	120,688	68,577	57,384
	Lubbock	19,679	21,526	15,925	8,605	7,770
	San Antonio	25,741	28,790	22,968	10,958	9,580
Wellpoint Insurance Company (Amerigroup)	Consolidated	284,301	306,939	257,515	223,302	255,025
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	320,645	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	165,737	165,130	174,161	181,288	182,474
	Austin	15,934	16,879	17,314	16,674	14,661
	Dallas	52,368	51,282	57,326	69,344	63,751
	Corpus Christi	9,672	9,079	9,360	11,686	10,194
	El Paso	35,395	35,975	38,909	31,026	35,744
	Consolidated	0	3,034	3,443	1,741	0
Centene Venture Insurance Company of Texas	Consolidated	28,136	31,483	32,109	50,038	62,709
CHRISTUS Health Plan	Consolidated	5,722	5,522	238,780	105,926	28,016
Cigna Healthcare of Texas, Inc.	Dallas	233	327	233,684	100,774	22,664
	Houston	5,489	5,395	5,096	5,152	5,352
Clover HMO of New Jersey	Consolidated	6,298	5,056	0	0	0
Community First Health Plans, Inc.	San Antonio*	187,413	186,869	137,719	143,931	144,769
Community Health Choice Texas, Inc.	Houston*	369,520	410,332	292,186	292,322	282,696
Community Health Choice, Inc.	Houston*	85,005	95,434	131,705	110,756	128,977
Cook Children's Health Plan	Dallas*	168,043	181,630	133,051	121,703	124,423
Devoted Health Plan of Texas, Inc.	Consolidated	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	Corpus Christi*	237,510	266,433	197,706	194,606	193,994
El Paso First Health Plans, Inc.	Consolidated	91,867	104,006	73,340	78,489	77,888
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	Consolidated	0	13	209	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	941
Health Care Service Corp.	Consolidated	10,840,659	11,103,418	12,104,359	13,055,421	12,907,844
	Abilene	15,067	15,788	21,416	26,022	26,095
	Amarillo, Lubbock	33,913	41,421	56,078	52,714	46,468
	Austin	142,565	148,053	149,950	173,105	180,729
	Beaumont, Lufkin	7,068	8,373	13,062	23,384	15,388
	Corpus Christi	18,751	24,186	26,872	24,585	29,100
	Dallas, Ft Worth	198,343	198,887	245,178	360,917	366,996
	East Texas, Tyler	52,111	77,923	110,961	112,367	80,471
	El Paso	11,361	11,955	13,673	65,911	39,033
	Houston	108,364	100,448	123,678	462,196	300,840
	Midland	27,941	31,938	46,089	37,710	39,660
	Rio Grande Valley	28,895	34,264	77,613	164,506	111,420
	San Angelo	17,001	18,040	25,350	27,260	25,542
	San Antonio	61,513	70,155	99,858	173,386	96,151
HCSC Insurance Company	Consolidated	71,014	65,299	82,369	95,487	109,342
Healthspring Life & Health Ins. Co., Inc.	Consolidated	328,017	254,549	317,171	304,506	526,017
	TX HMO	162,378	105,258	156,016	155,531	228,615
Humana Benefit Plan of Texas	Consolidated	56	215	916	1,718	1,149
	Austin	0	0	0	18	764
	Rio Grande	56	215	916	181	86
	Lubbock	0	0	0	625	0
	East TX	0	0	0	894	299
Humana Health Plan of Texas, Inc.	Consolidated	88,392	69,124	42,359	1,719	1,748
	Austin	23,900	19,108	10,660	0	0
	Corpus Christi	7,473	5,675	4,249	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	15,835	11,022	6,076	0	0
	Rio Grande	579	450	303	0	0
	East Texas	0	0	0	0	0
	San Antonio	37,042	30,057	18,149	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
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TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	3,288	4,885	1,054	979	6,783
K S Plan Administrators, LLC	Consolidated	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	7,075	6,646	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	6,572	5,363	4,654	4,304	3,731
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	10,884	11,636	9,000	13,500	15,119
Molina Healthcare of Texas, Inc.	Consolidated	608,381	363,800	270,724	300,766	366,123
	Dallas	81,405	90,564	72,859	80,191	91,183
	El Paso	15,568	17,012	14,051	16,389	16,206
	Houston	39,395	44,782	38,242	55,217	60,770
	San Antonio	472,014	182,320	119,897	113,450	163,608
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	44
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	104,342	176,556	159,185	251,615	505,040
Parkland Community Health Plan, Inc.	Northeast TX*	220,379	244,837	170,064	165,200	160,359
Physicians Health Choice of Texas, LLC	Consolidated	126,878	141,248	157,504	166,954	185,908
	Austin	16,402	18,326	22,040	25,139	35,284
	Corpus Christi	25,404	28,354	33,229	38,735	48,529
	El Paso	8,788	11,097	12,272	15,623	21,956
	Rio Grande	24,582	34,948	40,522	40,315	31,525
	Houston	51,702	48,374	49,441	47,142	48,614
Procure Advantage LLC	Consolidated	514	572	825	964	1,124
Scan Health Plan of Texas	Consolidated	0	0	164	273	760
Scott & White Care Plans	Consolidated	40,114	28,935	25,692	11,453	11,719
	Austin	0	0	0	0	0
	Central TX	40,114	28,935	25,692	11,453	11,719
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	126,231	136,754	246,039	311,293	311,428
Selectcare Health Plans, Inc.	Consolidated	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	50,019	39,806	30,216	27,972	26,580
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	7,849	5,939	6,082	11,923	25,854
Seton Health Plan, Inc.	Austin*	42,535	47,742	35,659	31,817	34,587
SHA, L.L.C.	Consolidated	114,222	136,979	92,157	80,183	82,714
	Abilene	12,980	18,276	11,478	9,609	9,483
	Amarillo	8,516	11,794	7,615	4,191	4,088
	Lubbock	56,668	62,547	43,169	38,728	40,195
	Waco	232	420	209	0	0
	West & Central TX	35,825	43,942	29,687	27,655	28,948
Superior Healthplan Community Solutio	Consolidated	2,994	1,740	0	0	0
Superior Healthplan, Inc.	Consolidated	616,600	738,921	887,794	783,284	1,008,531
	Austin	131,638	201,934	476,403	367,671	628,373
	Corpus Christi	39,699	43,274	32,834	34,520	33,064
	Dallas	30,904	34,220	28,643	26,780	24,110
	El Paso	67,844	73,572	51,994	48,718	44,927
	Lubbock	57,387	62,029	44,658	44,655	43,251
	MRSASWest	24,279	25,451	22,961	22,687	21,640
	MRSACentral	16,327	16,837	14,661	13,908	13,093
	South TX	12,383	12,538	8,911	42,869	42,363
	San Antonio	236,139	269,066	206,729	181,476	157,710
Texas Health + Aetna Health Plan Inc.	Consolidated	0	86	88	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	Houston*	547,225	607,774	453,817	445,448	437,870
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,726	5,430	6,212	8,361	13,229
	Amarillo	764	781	696	733	1,523
	South Texas	1,962	4,649	5,516	7,331	11,706
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	316,853	356,711	370,688	374,035	388,879
	Austin	0	0	0	0	0
	Austin,San Antonio	87,007	100,380	105,348	107,250	105,972
	Corpus Christi	10,046	11,843	10,909	9,357	5,513
	Dallas,Ft Worth	219,800	244,488	254,431	257,428	277,394
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	365,917	421,141	354,493	435,447	509,267
	Austin,San Antonio	89,929	96,673	0	0	0
	Corpus Christi	14,822	16,057	12,991	2,983	2,797
	Dallas, Ft Worth	0	0	0	0	0
	Houston	261,166	308,136	266,952	316,993	382,334
Unitedhealthcare of Texas, Inc.	Consolidated	51,042	123,246	253,104	751,828	509,118
	Austin,San Antonio	14,399	13,609	56,909	235,128	166,242
	Corpus Christi	1,607	1,031	3,709	26,417	4,355
	Dallas,Ft Worth	22,071	99,159	138,853	230,002	181,770
	Houston	12,965	9,447	53,633	260,281	156,751
UTMB Health Plans, Inc.	Galveston*	115	91	72	61	52
Wellcare of Texas, Inc.	Consolidated	78,640	112,162	76,052	66,622	70,079
TOTAL FOR TX INDUSTRY		7,163,061	7,997,539	7,856,782	8,735,139	8,715,578
TOTAL FOR U.S. INDUSTRY		17,446,466	18,468,817	19,112,518	20,235,472	20,562,975

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CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	2,499
Aetna Better Health of Kansas, Inc.	Consolidated	24,549	40,838	38,163	42,214	817
Aetna Better Health of Texas, Inc.	Consolidated	422,076	510,353	420,620	500,153	463,767
	Austin	0	1,767	2,148	8,312	1,790
	Corpus Christi	0	951	899	3,108	1,820
	El Paso	0	921	989	4,184	1,856
	Houston	0	9,063	9,069	29,346	10,315
	North Texas	316,218	364,279	296,861	328,665	323,209
	San Antonio	105,858	133,372	110,654	126,538	124,777
Aetna Health Inc.	Consolidated	76,247	103,088	1,136,181	804,852	621,508
	Austin	6,824	12,716	81,798	47,113	35,024
	Corpus Christi	29	7	60,114	13,120	19,474
	Dallas	17,091	10,277	53,518	275,615	151,450
	El Paso	106	3,559	157,089	63,934	42,049
	Houston	44,121	58,512	383,688	267,484	217,923
	San Antonio	8,076	18,017	399,974	137,586	155,588
Alignment Health Insurance Co of Arizona	Consolidated	0	0	314	11,900	20,671
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	789	2,061	1,756	1,298	1,634
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	2,371,342	2,549,482	2,029,996	1,339,419	1,203,568
	Austin	32,387	31,624	28,651	(72)	(57)
	Beaumont	50,086	55,592	47,017	25,904	23,204
	Corpus Christi	0	0	0	0	0
	Dallas	930,367	1,033,568	811,645	670,544	617,304
	El Paso	34,695	35,790	35,692	(83)	(55)
	Ft Worth	617,443	684,000	540,588	339,790	304,472
	Houston	455,470	479,218	388,206	210,918	176,918
	Lubbock	58,756	63,993	51,597	26,119	23,915
	San Antonio	76,554	85,551	73,149	33,667	29,387
Wellpoint Insurance Company (Amerigroup)	Consolidated	888,691	917,376	887,877	674,158	773,674
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	953,061	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	39,067	36,206	31,987	27,872	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	496,817	494,919	522,565	542,395	546,260
	Austin	47,737	50,547	51,965	49,967	43,984
	Dallas	157,028	153,824	171,710	207,562	190,961
	Corpus Christi	29,011	27,241	28,032	35,033	30,678
	El Paso	106,050	107,668	116,852	92,530	106,897
Centene Venture Insurance Company of Texas	Consolidated	0	9,063	10,397	5,256	0
CHRISTUS Health Plan	Corpus Christi*	83,292	94,490	94,688	137,213	189,262
Cigna Healthcare of Texas, Inc.	Consolidated	17,120	16,454	690,231	315,642	71,092
	Dallas	729	697	638,618	300,370	54,881
	Houston	16,391	15,757	51,613	15,272	16,211
Clover HMO of New Jersey	Consolidated	18,934	15,283	(36,033)	0	0
Community First Health Plans, Inc.	San Antonio*	470,664	385,918	252,196	230,134	215,684
Community Health Choice Texas, Inc.	Houston*	1,103,445	1,237,316	942,708	881,755	856,424
Community Health Choice, Inc.	Houston*	255,630	284,909	393,746	332,871	345,028
Cook Children's Health Plan	Dallas*	499,795	544,547	414,674	370,180	376,426
Devoted Health Plan of Texas, Inc.	Consolidated	46,569	84,609	112,369	138,753	73,456
Driscoll Children's Health Plan	Corpus Christi*	714,820	798,987	645,643	587,510	587,596
El Paso First Health Plans, Inc.	Consolidated	274,468	306,887	233,142	235,008	235,261
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	14,684	31,612	49,388	71,056	78,982
GlobalHealth of Texas	Consolidated	0	37	637	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	2,777
Health Care Service Corp.	Consolidated	32,551,933	33,182,634	36,294,430	39,301,788	38,972,051
	Abilene	45,523	47,172	63,426	77,915	83,295
	Amarillo,Lubbock	101,984	123,392	166,330	157,082	143,022
	Austin	428,888	442,446	459,523	526,289	546,876
	Beaumont,Lufkin	20,939	24,767	38,881	70,279	46,968
	Corpus Christi	56,554	72,429	79,410	74,179	89,624
	Dallas,Ft Worth	597,262	600,182	736,570	1,087,939	1,160,865
	East Texas,Tyler	157,203	233,060	329,930	340,553	252,721
	El Paso	33,908	36,165	41,272	199,170	124,901
	Houston	330,830	304,808	372,028	1,385,540	924,789
	Midland	83,129	94,870	135,732	112,523	119,854
	Rio Grande Valley	87,454	101,442	230,625	489,456	358,871
	San Angelo	51,342	53,878	74,780	82,796	82,173
	San Antonio	186,107	212,241	296,937	494,699	292,631
HCSC Insurance Company	Consolidated	213,353	196,375	247,281	286,357	1,071,226
Healthspring Life & Health Ins. Co., Inc.	Consolidated	987,743	765,245	951,075	913,349	1,578,624
	TX HMO	489,687	315,882	405,416	465,800	684,944
Humana Benefit Plan of Texas	Consolidated	166	650	2,731	5,188	3,444
	Austin	0	0	0	54	2,290
	Rio Grande	166	650	2,731	558	258
	Lubbock	0	0	0	1,880	0
	East TX	0	0	0	2,696	896
Humana Health Plan of Texas, Inc.	Consolidated	265,783	210,727	133,370	10,320	5,194
	Austin	71,140	58,262	33,788	1,385	0
	Corpus Christi	22,563	17,449	12,907	767	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	48,113	33,146	18,886	970	0
	Rio Grande	1,767	1,297	904	102	0
	East Texas	0	0	0	0	0
	San Antonio	111,545	92,133	58,133	1,967	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	44,766	(39,881)	3,213	3,080	21,032
K S Plan Administrators, LLC	Consolidated	119,207	135,061	153,124	170,382	147,178
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	21,335	19,970	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	19,798	16,046	13,624	12,843	11,294
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	37,536	18,745	19,837	29,149	38,736
Molina Healthcare of Texas, Inc.	Consolidated	1,808,913	1,093,266	854,782	903,491	1,107,841
	Dallas	244,023	269,991	234,201	241,038	276,615
	El Paso	46,283	50,743	45,482	49,047	48,661
	Houston	118,475	132,775	119,765	164,255	182,323
	San Antonio	1,400,132	552,578	375,217	342,474	497,144
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	131
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	298,820	512,543	473,261	721,836	1,508,565
Parkland Community Health Plan, Inc.	Northeast TX*	666,574	736,619	582,756	506,370	497,033
Physicians Health Choice of Texas, LLC	Consolidated	378,484	421,598	469,748	499,300	555,985
	Austin	56,584	63,337	68,567	75,179	105,521
	Corpus Christi	54,568	55,606	58,928	115,844	145,133
	El Paso	19,881	23,465	24,554	46,724	65,664
	Rio Grande	80,847	108,874	128,065	52,389	94,280
	Houston	166,604	170,316	189,634	209,164	145,387
Procure Advantage LLC	Consolidated	1,531	1,703	2,459	2,855	3,350
Scan Health Plan of Texas	Consolidated	0	0	481	790	2,135
Scott & White Care Plans	Consolidated	109,928	86,712	76,234	35,818	34,711
	Austin	0	0	0	0	0
	Central TX	109,928	404,813	76,234	35,818	34,711
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	375,017	406,749	734,380	735,001	938,857
Selectcare Health Plans, Inc.	Consolidated	6,280	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	150,684	125,480	91,354	84,274	79,758
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,874	18,074	18,424	35,610	77,884
Seton Health Plan, Inc.	Austin*	127,556	141,777	111,073	94,109	104,354
SHA, L.L.C.	Consolidated	340,001	405,021	300,588	243,475	249,852
	Abilene	38,140	204,538	37,409	29,130	113,978
	Amarillo	25,238	133,380	24,528	12,557	49,139
	Lubbock	167,706	701,262	140,508	117,072	479,606
	Waco	808	4,856	616	0	0
	West & Central TX	108,109	489,583	97,527	84,715	347,924
Superior Healthplan Community Solutio	Consolidated	8,862	5,239	0	0	0
Superior Healthplan, Inc.	Consolidated	1,848,579	2,222,089	2,675,028	2,368,754	3,085,244
	Austin	395,137	607,371	1,446,220	1,123,680	1,939,905
	Corpus Christi	118,655	129,070	104,426	103,333	99,365
	Dallas	91,896	101,669	69,229	81,062	72,546
	El Paso	203,690	219,617	166,418	145,903	135,793
	Lubbock	172,669	185,506	142,494	132,479	130,402
	MRSAWest	72,451	75,807	72,003	67,946	64,837
	MRSACentral	48,736	50,325	46,063	41,749	39,214
	South TX	37,050	37,505	4,925	128,674	126,993
	San Antonio	708,295	803,992	623,250	543,928	476,189
Texas Health + Aetna Health Plan Inc.	Consolidated	0	232	261	0	0
Texas Independence Health Plan, Inc.	Consolidated	4,165	5,300	6,453	7,063	8,051
Texas Children's Health Plan, Inc.	Houston*	1,647,342	1,818,762	1,480,795	1,353,903	1,343,156
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	8,084	16,226	18,603	24,904	38,838
	Amarillo	2,297	2,335	2,092	3,367	119,643
	South Texas	5,787	13,891	16,511	81,831	34,367
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	948,083	1,062,973	1,108,944	1,118,994	1,165,888
	Austin	0	0	0	0	0
	Austin,San Antonio	260,341	300,198	315,626	321,157	317,403
	Corpus Christi	30,060	31,608	32,683	28,019	16,511
	Dallas,Ft Worth	657,682	731,167	760,635	769,818	831,974
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	1,091,285	1,252,760	1,122,521	1,303,113	1,529,296
	Austin,San Antonio	269,271	288,914	237,896	346,559	373,604
	Corpus Christi	44,254	47,718	41,183	8,741	8,423
	Dallas, Ft Worth	0	0	0	0	0
	Houston	777,760	916,128	843,442	947,813	1,147,269
Unitedhealthcare of Texas, Inc.	Consolidated	153,965	365,005	749,008	2,247,673	884,220
	Austin,San Antonio	43,553	41,143	170,100	695,569	310,784
	Corpus Christi	4,733	3,001	11,727	79,660	8,229
	Dallas,Ft Worth	66,747	291,550	415,206	675,808	354,221
	Houston	38,932	29,311	151,975	796,636	210,986
UTMB Health Plans, Inc.	Galveston*	348	275	221	186	157
Wellcare of Texas, Inc.	Consolidated	235,792	336,777	229,221	200,676	210,771
TOTAL FOR TX INDUSTRY		21,423,585	23,674,468	24,003,850	25,819,373	26,301,970
TOTAL FOR U.S. INDUSTRY		52,292,451	54,959,613	57,818,495	60,470,290	61,941,242

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	13,576	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	8,277	12,177	12,721	40,100	17,519
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	20,168	15,740	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	12	249	248	378	760
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,261	17,278	17,261	16,051	12,827
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	760
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,666	8,216	6,033	4,650	2,630
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		50,384	67,236	36,263	61,179	34,496
TOTAL FOR U.S. INDUSTRY		50,384	67,236	36,263	61,179	34,496

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	8,214	13,576	12,749	13,943
Aetna Better Health of Texas, Inc.	Consolidated	3,279	8,277	12,177	12,721	40,100
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	95,288	116,001	86,339	89,810	95,317
	San Antonio	34,833	41,305	30,185	29,877	32,282
Aetna Health Inc.	Consolidated	31,755	20,168	15,740	11,469	15,133
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	40	174	4,165
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	130,527	38,236	26,495	17,316	10,673
	Austin	10,842	10,612	9,225	1	0
	Beaumont	16,621	18,591	14,590	8,197	7,299
	Corpus Christi	0	0	0	0	0
	Dallas	298,441	339,789	235,490	205,209	187,050
	El Paso	11,650	12,054	11,563	0	0
	Ft Worth	200,947	226,564	159,607	104,572	92,909
	Houston	148,635	158,291	117,310	65,348	54,549
	Lubbock	19,679	21,526	15,925	8,605	7,770
	San Antonio	25,289	28,438	22,277	10,215	8,847
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	67,485	74,270	77,701	51,843
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	445,510	491,705	471,461	510,816	513,030
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	15,966	18,532	17,625	18,573	14,194
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	14,398	13,359	11,749	10,640	9,177
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	123,340	136,915	154,257	169,080	169,497
CHA HMO, Inc.	Consolidated	358,693	377,276	364,700	384,168	381,590
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Consolidated	0	0	3,034	3,443	1,741
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,007	4,575	4,865	4,865	5,415
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	San Antonio*	0	5	18	31	71
Community Health Choice Texas, Inc.	Houston*	4	12	249	248	378
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	6	46	54	102	530
Essence Healthcare, Inc.	Consolidated	63,764	62,691	64,032	54,745	47,641
GHS Insurance Company	Consolidated	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	Consolidated	0	0	13	209	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	87,789	92,715	101,192	144,759	178,529
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	64,371	71,142	49,843	46,835	49,847
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	14,712	14,395	16,419	20,587
Healthspring Life & Health Ins. Co., Inc.	Consolidated	282,524	279,541	254,549	317,171	304,506
	TX HMO	48,476	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	56	215	916	1,718
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	5,964	3,563	2,812	2,922	1,719
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	9,357	17,527	17,128	18,506	14,348
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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2025 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	4,089	18,798	20,396	1,004	0
K S Plan Administrators, LLC	Consolidated	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	6,287	7,039	6,617	0
Medicare Advantage Insurance Compan	Consolidated	1,005	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	12,910	13,261	17,278	17,261	16,051
	Dallas	78,790	88,200	69,744	75,086	85,152
	El Paso	15,568	17,012	14,051	16,389	16,206
	Houston	38,039	43,379	36,448	52,959	58,071
	San Antonio	77,545	95,538	75,227	78,457	75,297
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	18,910	14,580
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	969	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	102,662	126,878	141,248	157,504	166,954
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	460	514	572	825	964
Scan Health Plan of Texas	Consolidated	0	0	0	164	273
Scott & White Care Plans	Consolidated	0	0	0	155	194
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,365	25,148	25,528	26,748	26,868
Selectcare Health Plans, Inc.	Consolidated	1,972	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	58,078	50,019	39,806	30,216	27,972
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2	1	0	0	0
	Abilene	11,944	15,642	10,354	9,609	9,483
	Amarillo	5,470	6,825	4,540	4,191	4,088
	Lubbock	53,480	58,103	40,260	38,728	40,195
	Waco	0	0	0	0	0
	West & Central TX	35,126	42,846	29,336	27,655	28,948
Superior Healthplan Community Solutio	Consolidated	2,994	0	0	0	0
Superior Healthplan, Inc.	Consolidated	15,272	28,340	40,614	34,389	43,646
	Austin	128,323	144,348	100,401	123,198	120,761
	Corpus Christi	39,315	43,053	32,303	33,905	32,386
	Dallas	30,904	33,164	28,643	26,780	24,110
	El Paso	66,512	72,803	50,203	46,472	42,885
	Lubbock	56,085	61,326	42,984	42,408	41,152
	MRSAWest	24,279	25,451	22,961	22,687	21,640
	MRSACentral	16,327	16,837	14,661	13,908	13,093
	South TX	12,383	12,538	8,911	42,869	42,363
	San Antonio	206,646	227,899	167,754	132,484	125,349
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	831	977	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	300,860	316,850	869,470	893,954	888,777
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	41,284	45,517	56,144	70,908	80,924
	Austin,San Antonio	84,603	89,968	65,755	106,536	103,530
	Corpus Christi	14,822	16,057	12,991	2,983	2,797
	Dallas, Ft Worth	0	0	0	0	0
	Houston	216,845	256,000	199,571	238,189	241,194
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	45,695	80,742	112,162	76,052	66,622
TOTAL FOR TX INDUSTRY		1,527,495	1,625,183	2,253,077	2,273,007	2,292,362
TOTAL FOR U.S. INDUSTRY		2,246,437	2,436,534	3,048,061	3,236,401	3,267,354

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	8,214	0	12,749	14,492	270
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	11,469	15,133	32,524
	Austin	0	0	1,488	2,071	3,601
	Corpus Christi	0	0	0	1	0
	Dallas	0	0	2,039	2,092	5,494
	El Paso	0	0	0	3	3
	Houston	0	0	6,732	9,610	19,722
	San Antonio	0	0	1,210	1,356	3,704
Alignment Health Insurance Co of Arizona	Consolidated	0	0	108	4,087	7,022
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	38,236	26,495	17,316	10,673	9,439
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	67,485	71,832	77,701	51,843	53,103
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	165,737	165,130	174,161	181,288	182,474
	Austin	15,934	16,879	17,314	16,674	14,661
	Dallas	52,368	51,282	57,326	69,344	63,751
	Corpus Christi	9,672	9,079	9,360	11,686	10,194
	El Paso	35,395	35,975	38,909	31,026	35,744
Centene Venture Insurance Company Texas	Consolidated	0	3,034	3,443	1,741	0
CHRISTUS Health Plan	Corpus Christi*	4,575	4,865	4,579	5,415	7,239
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	6,298	5,056	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	46	54	102	530	990
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,925	5,939	5,211	4,744	4,453
GlobalHealth of Texas	Consolidated	0	13	209	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	57,831	55,913	54,837	53,967	57,661
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	1,523	2,084	3,205	5,256	5,579
Healthspring Life & Health Ins. Co., Inc.	Consolidated	279,541	254,549	317,171	304,506	470,590
	TX HMO	113,902	105,258	156,016	155,531	228,615
Humana Benefit Plan of Texas	Consolidated	56	215	916	1,718	1,149
	Austin	0	0	0	18	764
	Rio Grande	56	215	916	181	86
	Lubbock	0	0	0	625	0
	East TX	0	0	0	894	299
Humana Health Plan of Texas, Inc.	Consolidated	3,563	2,812	2,922	1,719	1,748
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	3,288	4,885	1,004	0	0
K S Plan Administrators, LLC	Consolidated	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	7,039	6,617	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,210	6,238	6,680	9,915	12,950
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	44
	Austin	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	1,008	969	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	126,878	141,248	157,504	166,954	185,908
	Austin	16,402	18,326	22,040	25,139	35,284
	Corpus Christi	25,404	28,354	33,229	38,735	48,529
	El Paso	8,788	11,097	12,272	15,623	21,956
	Rio Grande	24,582	34,948	40,522	40,315	31,525
	Houston	51,702	48,374	49,441	47,142	48,614
Procure Advantage LLC	Consolidated	514	572	825	964	1,124
Scan Health Plan of Texas	Consolidated	0	0	164	273	0
Scott & White Care Plans	Consolidated	0	0	155	194	176
	Austin	0	0	0	0	0
	Central TX	0	0	155	194	176
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,148	25,528	26,748	26,868	33,790
Selectcare Health Plans, Inc.	Consolidated	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	50,019	39,806	30,216	27,972	26,580
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1	1	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1	1	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	2,994	1,740	0	0	0
Superior Healthplan, Inc.	Consolidated	17,934	32,398	28,356	38,996	25,068
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	1,056	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	17,934	31,342	28,356	38,996	25,068
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	17,934	32,398	28,356	38,996	25,068
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	17,934	32,398	28,356	38,996	25,068
	Amarillo	764	781	696	733	1,523
	South Texas	1,962	3,818	4,539	7,661	11,706
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	316,850	356,709	370,687	374,034	388,879
	Austin	0	0	0	0	0
	Austin, San Antonio	87,004	100,378	105,347	107,249	105,972
	Corpus Christi	10,046	11,843	10,909	9,357	5,513
	Dallas, Ft Worth	219,800	244,488	254,431	257,428	277,394
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	45,517	56,144	70,908	80,924	155,305
	Austin, San Antonio	5,326	6,705	8,795	8,935	20,606
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	40,191	49,439	62,113	71,989	134,699
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	78,640	112,162	76,052	66,622	70,079
TOTAL FOR TX INDUSTRY		1,198,236	1,331,261	1,405,106	1,440,788	1,561,655
TOTAL FOR U.S. INDUSTRY		1,421,706	1,536,465	1,621,098	1,643,730	1,861,335

**INCOME STATEMENT DATA
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MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	4,881	2,266	4,651	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	5	18	31	71	495
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	56,302	50,904	67,936	79,772	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	3,876,697	3,081,167	3,037,346	2,639,339	2,590,989
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		61,188	53,188	72,618	79,843	495
TOTAL FOR U.S. INDUSTRY		61,188	53,188	72,618	79,843	495

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	8,214	13,576	12,749	13,943	270
Aetna Better Health of Texas, Inc.	Consolidated	8,277	12,177	12,721	40,100	17,519
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	1,040,701	1,279,110	1,318,570	1,021,967	1,130,668
	San Antonio	375,807	450,957	462,687	343,159	378,302
Aetna Health Inc.	Consolidated	20,168	15,740	11,469	15,133	32,524
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	40	174	4,165	7,022
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	38,236	26,495	17,316	10,673	9,439
	Austin	129,787	127,643	121,901	69,952	(175)
	Beaumont	188,865	210,373	211,944	146,298	93,817
	Corpus Christi	0	0	0	0	0
	Dallas	3,351,231	3,851,753	3,770,489	2,593,032	2,394,256
	El Paso	136,604	141,208	145,968	90,620	(160)
	Ft Worth	2,267,303	2,578,876	2,524,475	1,614,578	1,200,268
	Houston	1,728,303	1,843,473	1,773,467	1,150,492	722,988
	Lubbock	227,468	245,943	242,091	155,652	99,879
	San Antonio	285,751	322,103	324,987	211,592	114,799
Wellpoint Insurance Company (Amerigroup)	Consolidated	67,485	74,270	77,701	51,843	53,103
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	491,705	471,461	510,816	513,030	497,409
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	18,532	17,625	18,573	14,194	13,664
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	377,276	364,700	384,168	381,590	369,283
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	3,034	3,443	1,741	0
CHRISTUS Health Plan	Corpus Christi*	4,575	4,865	4,579	5,415	7,239
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	6,298	5,056	3,643	3,507	3,049
Community First Health Plans, Inc.	San Antonio*	5	18	31	71	495
Community Health Choice Texas, Inc.	Houston*	12	249	248	378	760
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	46	54	102	530	990
Essence Healthcare, Inc.	Consolidated	62,691	64,032	54,745	47,641	41,369
GHS Insurance Company	Consolidated	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	Consolidated	0	13	209	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	92,715	101,192	144,759	178,529	186,220
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	741,560	812,677	777,327	563,240	594,583
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	14,395	16,419	20,587	24,432
Healthspring Life & Health Ins. Co., Inc.	Consolidated	279,541	254,549	317,171	304,506	526,017
	TX HMO	591,768	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	56	215	916	1,718	1,149
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	3,563	2,812	2,922	1,719	1,748
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	17,527	17,128	18,506	14,348	13,100
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	3,288	4,885	1,004	0	0
K S Plan Administrators, LLC	Consolidated	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	7,039	6,617	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,210	6,238	6,680	9,915	12,950
Molina Healthcare of Texas, Inc.	Consolidated	13,261	17,278	17,261	16,051	12,827
	Dallas	901,161	1,006,380	1,023,415	869,071	987,106
	El Paso	178,926	195,676	199,388	177,856	193,302
	Houston	440,825	488,407	508,389	505,632	679,014
	San Antonio	903,047	1,130,496	1,085,829	899,088	919,581
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	14,580	14,004
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	126,878	141,248	157,504	166,954	185,908
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	514	572	825	964	1,124
Scan Health Plan of Texas	Consolidated	0	0	164	273	760
Scott & White Care Plans	Consolidated	0	0	155	194	176
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,148	25,528	26,748	26,868	33,790
Selectcare Health Plans, Inc.	Consolidated	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	50,019	39,806	30,216	27,972	26,580
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1	0	0	0	0
	Abilene	132,971	174,112	169,968	117,937	113,978
	Amarillo	60,893	75,971	74,527	51,436	49,139
	Lubbock	608,448	649,930	645,443	471,917	479,606
	Waco	0	0	0	0	0
	West & Central TX	391,047	476,918	481,568	339,415	347,924
Superior Healthplan Community Solutio	Consolidated	1,740	0	0	0	0
Superior Healthplan, Inc.	Consolidated	26,600	40,614	34,389	43,646	27,698
	Austin	1,453,547	1,647,938	1,595,439	1,432,024	1,480,630
	Corpus Christi	453,200	494,562	484,957	384,205	396,435
	Dallas	359,064	382,264	374,146	333,074	297,851
	El Paso	763,544	838,178	797,242	567,898	538,748
	Lubbock	645,203	706,837	676,693	499,638	508,016
	MRSAWest	287,718	297,247	304,822	269,270	263,196
	MRSACentral	193,017	198,200	197,238	168,363	160,065
	South TX	148,242	149,340	115,792	241,459	507,279
	San Antonio	2,382,807	2,612,464	2,535,916	1,827,673	1,562,070
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,726	4,599	6,212	8,361	13,229
	Amarillo	0	0	0	0	0
	South Texas	0	8,787	12,473	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	316,850	869,470	893,954	888,777	1,006,875
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	45,517	56,144	70,908	80,924	155,305
	Austin,San Antonio	992,506	1,048,843	997,662	928,219	1,259,180
	Corpus Christi	173,461	182,797	183,589	110,206	34,883
	Dallas, Ft Worth	0	0	0	0	0
	Houston	2,398,625	2,849,148	2,970,920	2,513,335	2,893,650
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	78,640	112,162	76,052	66,622	70,079
TOTAL FOR TX INDUSTRY		2,722,881	2,856,011	2,847,025	2,654,534	2,828,726
TOTAL FOR U.S. INDUSTRY		2,272,046	2,888,161	3,061,017	3,116,133	3,471,457

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	161,964	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	82,412	140,829	154,548	416,800	240,043
	Austin	0	6,814	8,232	29,579	7,527
	Corpus Christi	0	3,568	3,798	10,297	8,010
	El Paso	0	3,646	3,962	14,480	8,348
	Houston	0	34,262	36,880	100,350	49,660
	North Texas	82,412	57,808	59,742	155,404	82,576
	San Antonio	0	34,731	41,934	106,690	83,922
Aetna Health Inc.	Consolidated	251,956	195,026	0	0	0
	Austin	26,596	26,785	0	0	0
	Corpus Christi	100	2	0	0	0
	Dallas	56,754	35,224	0	0	0
	El Paso	344	0	0	0	0
	Houston	141,326	113,009	0	0	0
	San Antonio	26,835	20,006	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	145	2,581	3,045	3,940	8,688
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	160,085	195,472	214,906	193,295	157,851
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	160,085	195,472	214,906	193,295	157,851
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	6,667
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	106,574	100,847	89,989	61,829	36,113
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	106,574	100,847	89,989	61,829	36,113
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		601,172	796,719	462,488	675,864	449,362
TOTAL FOR U.S. INDUSTRY		601,172	796,719	462,488	675,864	449,362

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	90,729	0	153,399	172,424	3,511
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	144,202	175,058	369,690
	Austin	0	0	18,597	23,846	41,802
	Corpus Christi	0	0	0	2	2
	Dallas	0	0	25,916	24,840	64,500
	El Paso	0	0	0	36	38
	Houston	0	0	84,396	110,646	221,829
	San Antonio	0	0	15,293	15,688	41,519
Alignment Health Insurance Co of Arizona	Consolidated	0	0	886	40,167	75,329
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	2,568	8,089	7,468	5,358	6,090
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	531,621	352,282	250,182	148,245	110,058
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	748,593	855,862	939,018	607,792	657,851
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	161,855	152,012	131,968	115,392	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	1,969,709	1,996,568	2,084,889	2,151,320	2,183,748
	Austin	188,322	201,947	206,668	202,570	178,489
	Dallas	623,709	624,037	682,499	807,929	772,531
	Corpus Christi	117,117	110,479	111,548	139,601	123,612
	El Paso	420,125	430,623	464,678	373,892	425,813
Centene Venture Insurance Company of Texas	Consolidated	0	32,126	42,329	22,932	0
CHRISTUS Health Plan	Corpus Christi*	55,005	59,850	55,255	64,514	84,867
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	74,119	63,895	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	169,483	321,762	446,230	544,060	305,275
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	464	640	1,084	4,582	10,210
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	56,979	69,347	63,510	61,365	53,700
GlobalHealth of Texas	Consolidated	0	99	2,668	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	668,851	671,228	654,819	650,724	704,939
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	15,997	24,251	35,597	60,234	65,597
Healthspring Life & Health Ins. Co., Inc.	Consolidated	3,405,555	3,138,263	3,691,284	3,702,503	5,564,907
	TX HMO	1,383,983	1,291,197	1,734,915	1,868,081	2,664,102
Humana Benefit Plan of Texas	Consolidated	581	2,099	10,093	19,859	14,435
	Austin	0	0	0	210	8,952
	Rio Grande	581	2,099	10,093	2,448	1,213
	Lubbock	0	0	0	6,839	0
	East TX	0	0	0	10,362	4,270
Humana Health Plan of Texas, Inc.	Consolidated	42,974	34,831	33,451	21,119	20,472
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	44,766	20,396	12,185	0	0
K S Plan Administrators, LLC	Consolidated	465,399	513,536	586,244	670,228	594,728
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	83,383	79,842	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	75,638	76,033	80,543	117,334	154,052
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	476
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	11,639	12,675	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	1,458,294	1,625,868	1,829,644	1,966,541	2,175,046
	Austin	4,647,499	4,823,576	5,673,867	7,303,270	8,993,429
	Corpus Christi	7,540,815	8,139,784	9,614,805	11,858,989	13,560,406
	El Paso	2,809,217	3,343,264	3,861,153	5,419,081	7,588,207
	Rio Grande	7,423,666	10,168,932	13,457,861	15,214,693	10,549,986
	Houston	12,849,048	12,174,890	12,638,457	14,503,371	13,355,028
Procure Advantage LLC	Consolidated	5,787	6,428	8,503	10,986	12,695
Scan Health Plan of Texas	Consolidated	0	0	1,568	2,832	0
Scott & White Care Plans	Consolidated	0	0	1,833	2,360	2,138
	Austin	0	0	0	0	0
	Central TX	6,514,751	3,574,632	5,391,442	2,760,548	1,178,674
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	305,640	311,782	318,105	322,361	399,700
Selectcare Health Plans, Inc.	Consolidated	24,676	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	623,879	522,182	385,783	345,239	326,298
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	14	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	14	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	32,886	22,143	0	0	0
Superior Healthplan, Inc.	Consolidated	186,004	370,357	350,500	445,315	311,803
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	14,408	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	186,004	355,949	350,500	445,315	311,803
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	16,308	21,699	24,187	27,645	30,798
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	186,004	370,357	350,500	445,315	311,803
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	186,004	370,357	350,500	445,315	311,803
	Amarillo	9,568	9,476	8,553	9,644	131,870
	South Texas	21,479	43,610	56,287	81,831	131,870
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3,755,791	4,110,933	4,361,060	4,453,468	4,621,173
	Austin	0	0	0	0	0
	Austin,San Antonio	1,026,288	1,150,526	1,238,667	1,273,419	1,267,211
	Corpus Christi	121,359	120,135	127,343	116,601	71,126
	Dallas,Ft Worth	2,608,144	2,840,272	2,995,050	3,063,448	3,282,836
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	535,886	638,269	806,132	942,810	1,726,213
	Austin,San Antonio	61,796	75,056	98,650	106,754	225,576
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	474,090	563,213	707,482	836,056	1,500,637
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	846,267	1,244,397	937,085	810,754	846,305
TOTAL FOR TX INDUSTRY		14,065,542	15,585,705	16,621,358	17,091,005	18,449,490
TOTAL FOR U.S. INDUSTRY		16,755,965	18,103,999	19,232,546	19,576,151	22,055,710

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	53,867	27,355	53,815	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	53	155	344	618	3,718
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	687,023	619,544	789,552	941,710	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		740,943	647,054	843,711	942,328	3,718
TOTAL FOR U.S. INDUSTRY		740,943	647,054	843,711	942,328	3,718

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	117,736	141,796	164,431	147,805	139,948
Aetna Better Health of Texas, Inc.	Consolidated	114,662	142,536	172,355	135,171	168,290
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	3,123	1,997	3,973	6,039	6,253
	San Antonio	1,015	875	1,953	2,464	2,662
Aetna Health Inc.	Consolidated	40,411	25,413	34,623	381,304	263,664
	Austin	0	1,409	25,367	13,160	7,720
	Corpus Christi	0	0	20,194	4,266	6,342
	Dallas	0	0	14,983	87,696	43,416
	El Paso	0	1,150	52,587	20,751	13,496
	Houston	0	7,319	118,563	76,457	50,552
	San Antonio	0	4,338	134,122	43,489	46,805
Alignment Health Insurance Co of Arizona	Consolidated	0	0	40	174	4,165
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	260	669	566	453
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	812,110	790,561	854,821	627,243	439,033
	Austin	0	0	0	0	0
	Beaumont	177	107	285	260	264
	Corpus Christi	0	0	0	0	0
	Dallas	11,386	6,940	13,183	15,209	14,194
	El Paso	0	0	0	0	0
	Ft Worth	5,145	3,135	6,403	6,772	6,343
	Houston	3,061	1,927	3,378	3,229	2,835
	Lubbock	0	0	0	0	0
	San Antonio	452	352	691	743	733
Wellpoint Insurance Company (Amerigroup)	Consolidated	191,905	295,012	319,780	257,515	223,302
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	445,510	491,705	471,461	510,816	548,020
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	15,966	18,532	17,625	18,573	14,194
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	14,398	13,359	11,749	10,640	9,177
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	123,340	136,915	154,257	169,080	169,497
CHA HMO, Inc.	Consolidated	358,693	377,276	364,751	384,470	383,571
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	3,034	3,443	1,741
CHRISTUS Health Plan	Corpus Christi*	28,644	32,997	36,433	36,433	54,489
Cigna Healthcare of Texas, Inc.	Consolidated	6,819	5,722	5,522	238,780	105,926
	Dallas	0	0	233,282	100,158	22,114
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	5,491	6,298	5,056	3,643	3,507
Community First Health Plans, Inc.	San Antonio*	172,705	186,513	205,812	158,983	167,070
Community Health Choice Texas, Inc.	Houston*	328,757	369,520	410,332	292,186	292,322
Community Health Choice, Inc.	Houston*	94,372	85,005	95,434	131,705	110,756
Cook Children's Health Plan	Dallas*	154,915	168,043	181,630	133,051	121,703
Devoted Health Plan of Texas, Inc.	Consolidated	6,327	15,595	28,364	37,622	46,031
Driscoll Children's Health Plan	Corpus Christi*	209,205	237,510	266,433	197,706	194,606
El Paso First Health Plans, Inc.	Consolidated	83,251	91,867	104,006	73,340	78,489
Essence Healthcare, Inc.	Consolidated	63,764	62,691	64,032	54,745	47,641
GHS Insurance Company	Consolidated	4,861	4,925	10,643	16,577	23,761
GlobalHealth of Texas	Consolidated	0	0	13	209	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,291,414	10,840,657	11,103,415	12,104,349	13,055,421
	Abilene	11,465	12,592	17,130	21,295	21,249
	Amarillo,Lubbock	24,983	35,759	50,727	45,242	38,697
	Austin	52,564	51,232	71,110	96,023	100,376
	Beaumont,Lufkin	5,194	6,402	10,967	20,467	12,300
	Corpus Christi	15,950	21,069	23,519	20,784	24,961
	Dallas,Ft Worth	142,933	141,573	176,485	285,588	303,548
	East Texas,Tyler	44,366	70,072	102,234	102,883	69,683
	El Paso	6,945	7,885	9,493	61,407	34,827
	Houston	65,726	58,786	77,144	404,135	253,662
	Midland	25,210	29,087	42,889	33,469	35,322
	Rio Grande Valley	13,694	24,828	68,396	151,422	102,299
	San Angelo	14,863	15,925	22,819	24,374	22,636
	San Antonio	47,242	55,930	82,411	140,234	75,660
HCSC Insurance Company	Consolidated	0	541,117	559,059	305,730	353,821
Healthspring Life & Health Ins. Co., Inc.	Consolidated	332,230	328,017	254,549	317,171	304,506
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	56	215	916	1,718
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	103,914	88,392	69,124	42,359	1,719
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	303	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	345,726	341,239	322,872	274,688	182,448
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	4,089	18,798	20,396	1,054	979
K S Plan Administrators, LLC	Consolidated	38,928	40,088	45,666	51,359	56,892
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	6,330	7,075	6,646	10
Medicare Advantage Insurance Compan	Consolidated	1,005	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	7,255	6,572	5,363	4,654	4,304
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,277	6,210	6,238	6,680	9,915
Molina Healthcare of Texas, Inc.	Consolidated	343,526	608,381	363,800	270,724	300,766
	Dallas	2,614	2,364	3,115	5,105	6,031
	El Paso	0	0	0	0	0
	Houston	1,357	1,403	1,794	2,258	2,699
	San Antonio	381,208	69,504	27,409	18,942	75,484
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	358,443	319,802
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	176,556	159,185	251,615
Parkland Community Health Plan, Inc.	Northeast TX*	200,215	220,379	244,837	170,064	165,200
Physicians Health Choice of Texas, LLC	Consolidated	102,662	126,878	141,248	157,504	166,954
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	460	514	572	825	964
Scan Health Plan of Texas	Consolidated	0	0	0	164	273
Scott & White Care Plans	Consolidated	54,868	41,181	30,412	25,786	11,453
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	87,294	128,204	142,543	248,945	313,690
Selectcare Health Plans, Inc.	Consolidated	1,972	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	58,078	50,019	39,806	30,216	27,972
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	12,504	7,849	5,939	6,082	11,923
Seton Health Plan, Inc.	Austin*	37,256	42,535	47,742	35,659	31,817
SHA, L.L.C.	Consolidated	105,470	114,222	136,978	92,157	80,183
	Abilene	1,036	2,634	1,124	0	0
	Amarillo	3,046	4,969	3,075	0	0
	Lubbock	3,187	4,443	2,909	0	0
	Waco	232	420	209	0	0
	West & Central TX	699	1,096	351	0	0
Superior Healthplan Community Solutio	Consolidated	2,994	0	0	0	0
Superior Healthplan, Inc.	Consolidated	604,260	663,642	785,653	912,223	783,284
	Austin	3,315	57,586	376,002	244,473	507,612
	Corpus Christi	384	221	531	615	678
	Dallas	0	0	0	0	0
	El Paso	1,332	769	1,791	2,246	2,042
	Lubbock	1,302	703	1,674	2,247	2,099
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	2,893	1,609	4,586	5,346	4,663
Texas Health + Aetna Health Plan Inc.	Consolidated	4,915	0	86	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,299	1,403	1,791	2,184	2,357
Texas Children's Health Plan, Inc.	Houston*	497,675	547,225	607,774	453,817	445,448
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,395	2,726	5,430	6,212	8,361
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	300,863	316,853	869,472	893,955	888,778
	Austin	0	0	0	0	0
	Austin,San Antonio	3	2	1	1	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	321,417	365,917	421,141	354,493	435,447
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	4,130	2,972	5,268	6,815	6,441
Unitedhealthcare of Texas, Inc.	Consolidated	47,883	51,042	123,246	253,104	751,828
	Austin,San Antonio	1	1	45,665	230,269	162,750
	Corpus Christi	0	0	2,882	25,344	3,773
	Dallas,Ft Worth	0	80,495	126,738	220,721	167,425
	Houston	1	1	45,051	251,134	149,155
UTMB Health Plans, Inc.	Galveston*	141	115	91	72	61
Wellcare of Texas, Inc.	Consolidated	45,695	80,742	112,162	76,052	66,622
TOTAL FOR TX INDUSTRY		6,742,537	8,139,583	9,542,831	9,743,223	9,501,164
TOTAL FOR U.S. INDUSTRY		17,356,522	19,287,354	20,634,557	21,645,252	22,647,887

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	829
Aetna Better Health of Kansas, Inc.	Consolidated	141,796	164,431	147,805	139,948	270
Aetna Better Health of Texas, Inc.	Consolidated	142,536	172,355	135,171	168,290	154,033
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	58,373	27,876	29,018	61,984	72,617
	San Antonio	18,975	12,244	13,203	27,472	30,887
Aetna Health Inc.	Consolidated	25,413	34,623	381,216	263,664	202,328
	Austin	0	14,029	270,803	180,563	103,699
	Corpus Christi	0	0	189,702	75,120	62,809
	Dallas	0	0	156,542	988,438	592,444
	El Paso	0	12,809	559,006	286,778	175,118
	Houston	0	67,183	1,265,266	976,012	673,402
	San Antonio	0	39,514	1,284,030	665,097	588,505
	Consolidated	0	40	174	4,165	7,022
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	790,561	854,821	627,243	439,033	392,232
	Austin	0	0	0	0	0
	Beaumont	3,175	1,737	2,059	3,420	3,182
	Corpus Christi	0	0	0	0	0
	Dallas	234,389	104,273	97,486	176,495	176,632
	El Paso	0	0	0	0	0
	Ft Worth	108,226	46,656	45,870	81,469	77,155
	Houston	56,665	29,991	28,287	40,950	37,059
	Lubbock	0	0	0	0	0
	San Antonio	7,428	5,085	5,888	9,203	9,514
Wellpoint Insurance Company (Amerigroup Texas)	Consolidated	295,012	319,780	257,515	223,302	255,025
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	491,705	471,461	510,816	548,020	529,990
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	18,532	17,625	18,573	14,194	13,664
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	320,645	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	136,915	154,257	169,080	169,497	153,966
CHA HMO, Inc.	Consolidated	377,276	364,751	384,470	383,571	375,166
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Consolidated	0	3,034	3,443	1,741	0
Centene Venture Insurance Company Texas	Corpus Christi*	33,061	36,433	36,793	54,489	67,123
CHRISTUS Health Plan	Consolidated	5,722	5,522	238,780	105,926	28,016
Cigna Healthcare of Texas, Inc.	Dallas	0	0	2,410,632	1,241,509	288,844
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	6,298	5,056	3,643	3,507	3,049
Community First Health Plans, Inc.	San Antonio*	186,513	205,812	158,983	167,070	170,452
Community Health Choice Texas, Inc.	Houston*	369,520	410,332	292,186	292,322	282,696
Community Health Choice, Inc.	Houston*	85,005	95,434	131,705	110,756	128,977
Cook Children's Health Plan	Dallas*	168,043	181,630	133,051	121,703	124,423
Devoted Health Plan of Texas, Inc.	Consolidated	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	Corpus Christi*	237,510	266,433	197,706	194,606	193,994
El Paso First Health Plans, Inc.	Consolidated	91,867	104,006	73,340	78,489	77,888
Essence Healthcare, Inc.	Consolidated	62,691	64,032	54,745	47,641	41,369
GHS Insurance Company	Consolidated	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	Consolidated	0	13	209	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	941
Health Care Service Corp.	Consolidated	10,840,657	11,103,415	12,104,360	13,055,421	12,907,840
	Abilene	127,432	143,136	176,820	243,873	272,457
	Amarillo,Lubbock	275,721	393,805	525,683	542,754	487,107
	Austin	616,869	615,209	768,950	1,122,908	1,233,913
	Beaumont,Lufkin	59,370	72,762	117,855	236,712	162,825
	Corpus Christi	180,141	238,401	261,429	251,096	323,510
	Dallas,Ft Worth	1,665,386	1,722,794	2,022,239	3,343,522	3,905,206
	East Texas,Tyler	509,412	784,071	1,093,760	1,196,939	910,030
	El Paso	79,600	92,806	111,676	695,132	451,131
	Houston	783,606	729,483	884,094	4,691,703	3,345,997
	Midland	260,626	320,320	454,614	401,496	430,562
	Rio Grande Valley	150,594	273,868	729,138	1,785,401	1,317,914
	San Angelo	165,399	187,059	247,900	281,886	287,970
	San Antonio	535,444	651,843	899,485	1,762,486	992,575
HCSC Insurance Company	Consolidated	0	559,059	305,730	353,821	109,342
Healthspring Life & Health Ins. Co., Inc.	Consolidated	328,017	254,549	317,171	304,506	526,017
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	56	215	916	1,718	1,149
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	88,392	69,124	42,359	1,719	1,748
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	3,844	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	341,239	322,872	274,688	182,448	236,015
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	3,288	4,885	1,054	979	6,783
K S Plan Administrators, LLC	Consolidated	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	7,075	6,646	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	6,572	5,363	4,654	4,304	3,731
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,210	6,238	6,680	9,915	12,950
Molina Healthcare of Texas, Inc.	Consolidated	608,381	363,800	270,724	300,766	366,123
	Dallas	44,705	30,785	29,128	50,328	67,473
	El Paso	0	0	0	0	0
	Houston	22,163	19,151	18,099	25,648	29,791
	San Antonio	4,117,461	949,081	352,321	238,541	846,357
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	319,802	295,190
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	159,185	251,615	505,040
Parkland Community Health Plan, Inc.	Northeast TX*	220,379	244,837	170,064	165,200	160,359
Physicians Health Choice of Texas, LLC	Consolidated	126,878	141,248	157,504	166,954	185,908
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procare Advantage LLC	Consolidated	514	572	825	964	1,124
Scan Health Plan of Texas	Consolidated	0	0	164	273	760
Scott & White Care Plans	Consolidated	41,181	30,412	25,786	11,453	11,719
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	128,204	142,543	248,945	313,690	313,764
Selectcare Health Plans, Inc.	Consolidated	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	50,019	39,806	30,216	27,972	26,580
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	7,849	5,939	6,082	11,923	25,854
Seton Health Plan, Inc.	Austin*	42,535	47,742	35,659	31,817	34,587
SHA, L.L.C.	Consolidated	114,222	136,978	92,157	80,183	82,714
	Abilene	11,875	30,426	14,384	0	0
	Amarillo	34,910	57,409	39,359	0	0
	Lubbock	36,526	51,332	37,230	0	0
	Waco	2,662	4,856	2,671	0	0
	West & Central TX	8,015	12,665	4,493	0	0
Superior Healthplan Community Solutio	Consolidated	1,740	0	0	0	0
Superior Healthplan, Inc.	Consolidated	661,902	785,653	912,223	783,284	1,008,531
	Austin	72,096	817,854	3,863,978	3,097,688	6,138,885
	Corpus Christi	8,163	3,669	3,590	6,799	7,631
	Dallas	0	0	0	0	0
	El Paso	28,707	12,485	12,850	24,752	24,864
	Lubbock	28,974	11,642	11,294	25,322	25,171
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	64,658	25,652	30,043	62,670	56,599
Texas Health + Aetna Health Plan Inc.	Consolidated	0	86	88	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	Houston*	547,225	607,774	453,817	445,448	437,870
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,726	5,430	6,212	8,361	13,229
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	316,853	869,472	893,955	888,778	1,006,875
	Austin	0	0	0	0	0
	Austin,San Antonio	36	49	(12)	15	4
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	365,917	421,141	354,493	435,447	509,267
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	76,827	42,484	42,674	75,882	78,761
Unitedhealthcare of Texas, Inc.	Consolidated	51,042	123,246	253,104	751,828	509,118
	Austin,San Antonio	12	12	473,330	2,454,777	1,968,460
	Corpus Christi	0	0	29,876	270,177	45,633
	Dallas,Ft Worth	0	870,347	1,313,684	2,352,979	2,025,003
	Houston	12	12	466,971	2,677,207	1,804,022
UTMB Health Plans, Inc.	Galveston*	115	91	72	61	52
Wellcare of Texas, Inc.	Consolidated	78,640	112,162	76,052	66,622	70,079
TOTAL FOR TX INDUSTRY		12,455,150	15,141,642	16,629,903	24,961,842	22,525,618
TOTAL FOR U.S. INDUSTRY		18,724,461	20,763,135	21,287,180	22,647,877	22,677,122

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	108,045	123,237	139,692	124,018	112,994
Aetna Better Health of Texas, Inc.	Consolidated	103,380	130,121	157,306	116,524	119,687
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	635,882	732,104	815,865	585,987	402,147
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	187,382	211,935	232,841	166,446	163,549
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	34,990
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	138,377	162,845	184,241	132,235	136,463
Community Health Choice Texas, Inc.	Houston*	307,922	360,230	403,943	280,143	278,211
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	139,727	162,180	178,154	126,104	112,077
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	204,244	235,665	265,323	195,023	191,254
El Paso First Health Plans, Inc.	Consolidated	76,433	88,976	102,187	69,510	73,294
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	661,947	738,323	815,909	1,072,266	1,015,692
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	289,583	297,104	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	49,706	48,476	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	180,380	189,745	194,220	183,118	167,000
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	193,045	209,941	273,251	221,145	258,410
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	334,537	297,576
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	182,584	213,048	239,776	161,009	152,937
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	50,622	58,075	69,636	49,202	44,646
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	31,486	39,540	45,768	32,982	28,327
SHA, L.L.C.	Consolidated	90,927	106,020	123,416	84,490	80,183
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	524,014	580,774	637,419	468,821	484,711
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	453,395	527,862	596,009	430,929	415,064
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	272,034	316,270	362,025	278,317	347,708
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,879,879	4,738,151	5,318,176	3,706,003	3,568,662
TOTAL FOR U.S. INDUSTRY		4,591,532	5,524,950	6,134,085	5,112,806	4,916,920

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	123,237	139,692	124,018	112,994	0
Aetna Better Health of Texas, Inc.	Consolidated	130,121	157,306	116,524	119,687	127,599
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	732,104	815,865	585,987	402,147	358,424
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	211,935	232,841	166,446	163,549	154,694
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	34,990	32,581
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	162,845	184,241	132,235	136,463	136,224
Community Health Choice Texas, Inc.	Houston*	360,230	403,943	280,143	278,211	267,313
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	162,180	178,154	126,104	112,077	114,108
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	235,665	265,323	195,023	191,254	190,607
El Paso First Health Plans, Inc.	Consolidated	88,976	102,187	69,510	73,294	72,065
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	738,323	815,909	1,072,266	1,015,692	997,735
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	297,104	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	48,476	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	189,745	194,220	183,118	167,000	221,962
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	209,941	273,251	221,145	258,410	269,082
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	297,576	275,169
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	213,048	239,776	161,009	152,937	148,291
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	58,075	69,636	49,202	44,646	45,662
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	39,540	45,768	32,982	28,327	30,440
SHA, L.L.C.	Consolidated	106,020	123,416	84,490	80,183	82,714
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	580,774	637,419	468,821	484,711	463,739
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	527,862	596,009	430,929	415,064	406,570
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	831	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	316,270	362,025	278,317	347,708	347,521
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,448,568	5,319,007	3,706,003	3,568,662	3,437,015
TOTAL FOR U.S. INDUSTRY		5,235,367	6,134,916	4,778,269	4,916,920	4,742,500

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	829
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	5,245	18,883	369,747	248,531	169,804
	Austin	554	2,081	25,777	13,376	7,839
	Corpus Christi	2	2	20,196	4,266	6,342
	Dallas	1,181	887	15,570	88,243	43,763
	El Paso	7	1,192	52,645	20,846	13,618
	Houston	2,942	10,268	121,382	78,265	51,427
	San Antonio	559	4,453	134,177	43,535	46,815
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	8,717	7,910	47,228
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	320,645	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	23,561	26,618	27,530	44,623	55,470
Cigna Healthcare of Texas, Inc.	Consolidated	5,722	5,522	238,780	105,926	28,016
	Dallas	233	327	233,684	100,774	22,664
	Houston	5,489	5,395	5,096	5,152	5,352
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	1	1
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	1,507
Community Health Choice, Inc.	Houston*	85,005	95,434	131,705	110,756	128,977
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	941
Health Care Service Corp.	Consolidated	1,312,526	1,310,021	1,565,677	2,278,282	1,924,650
	Abilene	15,067	15,788	21,416	26,022	26,095
	Amarillo,Lubbock	33,913	41,421	56,078	52,714	46,468
	Austin	78,194	76,911	97,257	122,994	126,762
	Beaumont,Lufkin	7,068	8,373	13,062	23,384	15,388
	Corpus Christi	18,751	24,186	26,872	24,585	29,100
	Dallas,Ft Worth	198,343	198,887	245,178	360,917	366,996
	East Texas,Tyler	52,111	77,923	110,961	112,367	80,471
	El Paso	11,361	11,955	13,673	65,911	39,033
	Houston	108,364	100,448	123,678	462,196	300,840
	Midland	27,941	31,938	46,089	37,710	39,660
	Rio Grande Valley	28,895	34,264	77,613	164,506	111,420
	San Angelo	17,001	18,040	25,350	27,260	25,542
	San Antonio	61,513	70,155	99,858	173,386	96,151
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	84,829	66,312	39,437	0	0
	Austin	23,900	19,108	10,660	0	0
	Corpus Christi	7,473	5,675	4,249	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	15,835	11,022	6,076	0	0
	Rio Grande	579	450	303	0	0
	East Texas	0	0	0	0	0
	San Antonio	37,042	30,057	18,149	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	50	979	6,783
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	6,572	5,363	4,654	4,304	3,731
	Houston	6,572	5,363	4,654	4,304	3,731
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	381,208	69,504	27,409	18,942	75,484
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	381,208	69,504	27,409	18,942	75,484
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	40,114	28,935	25,537	11,259	11,543
	Austin	0	0	0	0	0
	Central TX	40,114	28,935	25,537	11,259	11,543
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	43,008	41,590	170,089	239,779	231,976
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	7,849	5,939	6,082	11,923	25,854
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	8,201	13,562	7,667	0	0
	Abilene	1,036	2,634	1,124	0	0
	Amarillo	3,046	4,969	3,075	0	0
	Lubbock	3,187	4,443	2,909	0	0
	Waco	232	420	209	0	0
	West & Central TX	699	1,096	351	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	55,628	371,346	238,759	502,845
	Austin	0	55,628	371,346	238,759	502,845
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	86	88	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3	2	1	1	0
	Austin	0	0	0	0	0
	Austin,San Antonio	3	2	1	1	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	51,042	123,246	253,104	751,828	509,118
	Austin,San Antonio	14,399	13,609	56,909	235,128	166,242
	Corpus Christi	1,607	1,031	3,709	26,417	4,355
	Dallas,Ft Worth	22,071	99,159	138,853	230,002	181,770
	Houston	12,965	9,447	53,633	260,281	156,751
UTMB Health Plans, Inc.	Galveston*	115	91	72	61	52
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,400,998	1,587,651	2,639,102	3,449,534	3,104,085
TOTAL FOR U.S. INDUSTRY		2,055,002	2,187,383	3,247,694	4,073,864	3,724,809

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	9,610
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	63,127	190,138	3,775,032	3,211,300	2,220,217
	Austin	6,664	22,279	276,054	183,467	105,671
	Corpus Christi	25	24	189,718	75,124	62,809
	Dallas	14,220	10,885	164,663	996,352	596,907
	El Paso	86	13,320	559,457	287,724	176,565
	Houston	35,409	102,021	1,300,358	1,002,942	689,332
	San Antonio	6,724	41,609	1,284,782	665,691	588,933
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	103,852	97,165	551,706
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	3,514,561	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	279,706	316,856	323,268	512,231	684,410
Cigna Healthcare of Texas, Inc.	Consolidated	71,049	62,867	2,477,321	1,309,459	357,869
	Dallas	2,893	3,723	2,424,450	1,248,766	295,273
	Houston	68,156	59,144	52,871	60,693	62,596
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	26,912	24	24	12	12
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	19,055
Community Health Choice, Inc.	Houston*	989,941	1,156,807	1,536,763	1,335,316	1,501,223
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	3,245
Health Care Service Corp.	Consolidated	15,836,774	15,806,064	17,947,977	26,947,004	24,361,051
	Abilene	178,141	184,213	220,272	298,264	327,507
	Amarillo,Lubbock	400,165	486,650	595,021	627,035	573,957
	Austin	923,127	927,797	1,066,736	1,456,112	1,569,404
	Beaumont,Lufkin	82,590	95,622	142,110	265,225	198,635
	Corpus Christi	213,970	274,879	300,174	295,055	371,022
	Dallas,Ft Worth	2,357,415	2,404,447	2,777,087	4,192,224	4,731,279
	East Texas,Tyler	601,528	876,803	1,193,675	1,314,689	1,035,976
	El Paso	134,440	143,431	161,993	749,614	503,600
	Houston	1,312,979	1,233,295	1,415,012	5,267,854	3,934,424
	Midland	293,897	354,113	492,043	443,948	481,088
	Rio Grande Valley	349,439	426,745	842,030	1,895,047	1,426,042
	San Angelo	192,359	212,104	276,188	317,497	324,664
	San Antonio	703,575	820,521	1,098,530	1,973,537	1,231,146
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,065,139	884,688	629,632	131,712	(18)
	Austin	293,771	253,992	173,155	33,293	(6)
	Corpus Christi	95,238	74,653	58,884	16,452	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	204,931	151,924	98,555	14,896	(2)
	Rio Grande	8,416	5,690	3,844	1,135	0
	East Texas	0	0	0	0	0
	San Antonio	462,783	398,429	295,194	65,936	(10)
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	569	12,786	84,586
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	79,747	65,699	59,501	53,491	48,895
	Houston	79,747	65,699	59,501	53,491	48,895
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,117,461	949,081	352,321	238,541	846,357
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	4,117,461	949,081	352,321	238,541	846,357
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	592,014	404,813	332,724	237,832	131,087
	Austin	0	0	0	0	0
	Central TX	592,014	404,813	332,724	237,832	131,087
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	449,520	550,392	1,875,760	2,579,317	2,866,483
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	94,488	78,163	77,207	142,952	318,194
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	111,853	156,688	98,137	0	0
	Abilene	14,132	30,426	14,384	0	0
	Amarillo	41,546	57,409	39,359	0	0
	Lubbock	43,469	51,332	37,230	0	0
	Waco	3,168	4,856	2,671	0	0
	West & Central TX	9,539	12,665	4,493	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	787,684	3,829,728	3,032,972	6,077,596
	Austin	0	787,684	3,829,728	3,032,972	6,077,596
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	241	1,182	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	36	49	(12)	15	4
	Austin	0	0	0	0	0
	Austin,San Antonio	36	49	(12)	15	4
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	628,894	1,435,995	2,709,103	8,051,116	6,165,226
	Austin,San Antonio	190,987	167,440	614,002	2,514,153	2,004,357
	Corpus Christi	19,014	15,408	40,884	281,419	52,141
	Dallas,Ft Worth	262,998	1,122,502	1,482,271	2,472,321	2,204,860
	Houston	155,895	130,645	571,946	2,783,223	1,903,868
UTMB Health Plans, Inc.	Galveston*	1,496	1,183	945	796	665
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		16,315,008	18,996,549	28,763,928	40,043,114	38,595,166
TOTAL FOR U.S. INDUSTRY		24,408,157	26,361,993	36,131,034	47,894,017	46,247,473

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	1,067	1,477	94	0	0
	Austin	0	0	0	0	0
	Central TX	1,067	1,477	4,353	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,973	5,789	2,906	2,397	28,748
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,040	7,266	3,000	2,397	28,748
TOTAL FOR U.S. INDUSTRY		3,040	7,266	3,000	2,397	28,748

* Only operates in one service area

INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	24,573	12,351	4,353	242	0
	Austin	0	0	0	0	0
	Central TX	24,573	12,351	4,353	242	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,599	32,579	47,710	29,992	28,748
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		50,172	44,930	52,063	30,234	28,748
TOTAL FOR U.S. INDUSTRY		50,172	44,930	52,063	30,234	28,748

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	4,138	2,872	5,926	8,503	8,915
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	3,123	1,997	3,973	6,039	6,253
	San Antonio	1,015	875	1,953	2,464	2,662
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	20,221	12,461	23,940	26,213	24,369
	Austin	0	0	0	0	0
	Beaumont	177	107	285	260	264
	Corpus Christi	0	0	0	0	0
	Dallas	11,386	6,940	13,183	15,209	14,194
	El Paso	0	0	0	0	0
	Ft Worth	5,145	3,135	6,403	6,772	6,343
	Houston	3,061	1,927	3,378	3,229	2,835
	Lubbock	0	0	0	0	0
	San Antonio	452	352	691	743	733
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,659	2,608	5,451	7,396	8,049
Community Health Choice Texas, Inc.	Houston*	9,278	6,140	11,795	13,733	13,116
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	5,863	3,476	6,947	9,626	10,315
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	1,845	1,110	2,683	3,352	3,387
El Paso First Health Plans, Inc.	Consolidated	2,845	1,765	3,728	4,665	4,833
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,016	1,717	2,850	3,726	4,120
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	3,016	1,717	2,850	3,726	4,120
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	3,971	3,767	4,909	7,363	8,730
	Dallas	2,614	2,364	3,115	5,105	6,031
	El Paso	0	0	0	0	0
	Houston	1,357	1,403	1,794	2,258	2,699
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	7,331	5,061	9,055	12,263	12,068
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	2,995	1,974	2,677	3,490	4,147
SHA, L.L.C.	Consolidated	1,247	665	1,564	2,099	2,564
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1,247	665	1,564	2,099	2,564
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	9,226	5,260	13,238	16,168	14,249
	Austin	3,315	1,958	4,656	5,714	4,767
	Corpus Christi	384	221	531	615	678
	Dallas	0	0	0	0	0
	El Paso	1,332	769	1,791	2,246	2,042
	Lubbock	1,302	703	1,674	2,247	2,099
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	2,893	1,609	4,586	5,346	4,663
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	19,363	11,765	22,888	30,384	31,300
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	4,130	2,972	5,268	6,815	6,441
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	4,130	2,972	5,268	6,815	6,441
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		100,128	63,613	122,919	155,796	156,603
TOTAL FOR U.S. INDUSTRY		100,128	63,613	122,919	155,796	156,603

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	77,348	40,120	42,221	89,456	103,504
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	58,373	27,876	29,018	61,984	72,617
	San Antonio	18,975	12,244	13,203	27,472	30,887
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	409,883	187,742	179,590	311,537	303,542
	Austin	0	0	0	0	0
	Beaumont	3,175	1,737	2,059	3,420	3,182
	Corpus Christi	0	0	0	0	0
	Dallas	234,389	104,273	97,486	176,495	176,632
	El Paso	0	0	0	0	0
	Ft Worth	108,226	46,656	45,870	81,469	77,155
	Houston	56,665	29,991	28,287	40,950	37,059
	Lubbock	0	0	0	0	0
	San Antonio	7,428	5,085	5,888	9,203	9,514
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,714	41,938	38,113	80,349	92,385
Community Health Choice Texas, Inc.	Houston*	181,316	87,210	89,233	159,618	159,285
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	132,313	53,937	49,764	103,745	120,299
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	41,110	16,772	17,511	37,516	40,008
El Paso First Health Plans, Inc.	Consolidated	59,628	26,507	26,306	52,896	57,623
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	53,212	27,487	23,233	41,521	47,422
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	53,212	27,487	23,233	41,521	47,422
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	66,868	49,936	47,227	75,976	97,264
	Dallas	44,705	30,785	29,128	50,328	67,473
	El Paso	0	0	0	0	0
	Houston	22,163	19,151	18,099	25,648	29,791
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	157,079	72,530	70,579	136,139	145,964
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	55,814	28,072	23,708	38,352	47,896
SHA, L.L.C.	Consolidated	26,953	10,590	10,210	22,357	27,319
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	26,953	10,590	10,210	22,357	27,319
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	202,598	83,618	92,027	184,259	175,554
	Austin	72,096	30,170	34,250	64,716	61,289
	Corpus Christi	8,163	3,669	3,590	6,799	7,631
	Dallas	0	0	0	0	0
	El Paso	28,707	12,485	12,850	24,752	24,864
	Lubbock	28,974	11,642	11,294	25,322	25,171
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	64,658	25,652	30,043	62,670	56,599
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	389,053	177,865	166,635	334,451	367,766
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	76,827	42,484	42,674	75,882	78,761
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	76,827	42,484	42,674	75,882	78,761
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,947,716	946,808	919,031	1,744,054	1,864,592
TOTAL FOR U.S. INDUSTRY		1,947,716	946,808	919,031	1,744,054	1,864,592

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,017	4,836	7,509	10,164	13,654
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		7,017	4,836	7,509	10,164	13,654
TOTAL FOR U.S. INDUSTRY		7,017	4,836	7,509	10,164	13,654

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup)	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Lubbock	0	0	0	0	0
	East TX	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	128,488	71,054	63,078	109,802	153,251
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	Houston	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		128,488	71,054	63,078	109,802	153,251
TOTAL FOR U.S. INDUSTRY		128,488	71,054	63,078	109,802	153,251

* Only operates in one service area

**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	829
Aetna Better Health of Kansas, Inc.	Consolidated	8,214	13,576	12,749	14,492	270
Aetna Better Health of Texas, Inc.	Consolidated	142,536	172,355	135,171	168,290	154,033
	Austin	0	586	713	2,748	592
	Corpus Christi	0	312	299	1,027	601
	El Paso	0	309	331	1,390	612
	Houston	0	3,006	3,030	9,759	3,398
	North Texas	106,688	122,911	95,082	110,784	107,454
	San Antonio	35,848	45,231	35,716	42,582	41,376
Aetna Health Inc.	Consolidated	25,413	34,623	381,216	263,664	202,328
	Austin	2,683	4,264	27,265	15,447	11,440
	Corpus Christi	10	2	20,196	4,267	6,342
	Dallas	5,724	3,633	17,609	90,335	49,257
	El Paso	34	1,192	52,645	20,849	13,621
	Houston	14,255	19,494	128,114	87,875	71,149
	San Antonio	2,707	6,038	135,387	44,891	50,519
Alignment Health Insurance Co of Arizona	Consolidated	0	0	108	4,087	7,022
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	260	669	566	453	551
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	790,561	854,821	627,243	439,033	392,232
	Austin	10,842	10,612	9,225	1	0
	Beaumont	16,798	18,698	14,875	8,457	7,563
	Corpus Christi	0	0	0	0	0
	Dallas	309,827	346,729	248,673	220,418	201,244
	El Paso	11,650	12,054	11,563	0	0
	Ft Worth	206,092	229,699	166,010	111,344	99,252
	Houston	151,696	160,218	120,688	68,577	57,384
	Lubbock	19,679	21,526	15,925	8,605	7,770
	San Antonio	25,741	28,790	22,968	10,958	9,580
Wellpoint Insurance Company (Amerigroup)	Consolidated	284,301	306,939	257,515	223,302	255,025
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	320,645	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	13,359	11,749	10,640	9,177	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	165,737	165,130	174,161	181,288	182,474
	Austin	15,934	16,879	17,314	16,674	14,661
	Dallas	52,368	51,282	57,326	69,344	63,751
	Corpus Christi	9,672	9,079	9,360	11,686	10,194
	El Paso	35,395	35,975	38,909	31,026	35,744
Centene Venture Insurance Company of Texas	Consolidated	0	3,034	3,443	1,741	0
CHRISTUS Health Plan	Corpus Christi*	28,136	31,483	32,109	50,038	62,709
Cigna Healthcare of Texas, Inc.	Consolidated	5,722	5,522	238,780	105,926	28,016
	Dallas	233	327	233,684	100,774	22,664
	Houston	5,489	5,395	5,096	5,152	5,352
Clover HMO of New Jersey	Consolidated	6,298	5,056	0	0	0
Community First Health Plans, Inc.	San Antonio*	187,413	186,869	137,719	143,931	144,769
Community Health Choice Texas, Inc.	Houston*	369,520	410,332	292,186	292,322	282,696
Community Health Choice, Inc.	Houston*	85,005	95,434	131,705	110,756	128,977
Cook Children's Health Plan	Dallas*	168,043	181,630	133,051	121,703	124,423
Devoted Health Plan of Texas, Inc.	Consolidated	15,595	28,364	37,622	46,031	24,654
Driscoll Children's Health Plan	Corpus Christi*	237,510	266,433	197,706	194,606	193,994
El Paso First Health Plans, Inc.	Consolidated	91,867	104,006	73,340	78,489	77,888
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,925	10,643	16,577	23,761	26,296
GlobalHealth of Texas	Consolidated	0	13	209	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	941
Health Care Service Corp.	Consolidated	10,840,659	11,103,418	12,104,359	13,055,421	12,907,844
	Abilene	15,067	15,788	21,416	26,022	26,095
	Amarillo,Lubbock	33,913	41,421	56,078	52,714	46,468
	Austin	142,565	148,053	149,950	173,105	180,729
	Beaumont,Lufkin	7,068	8,373	13,062	23,384	15,388
	Corpus Christi	18,751	24,186	26,872	24,585	29,100
	Dallas,Ft Worth	198,343	198,887	245,178	360,917	366,996
	East Texas,Tyler	52,111	77,923	110,961	112,367	80,471
	El Paso	11,361	11,955	13,673	65,911	39,033
	Houston	108,364	100,448	123,678	462,196	300,840
	Midland	27,941	31,938	46,089	37,710	39,660
	Rio Grande Valley	28,895	34,264	77,613	164,506	111,420
	San Angelo	17,001	18,040	25,350	27,260	25,542
	San Antonio	61,513	70,155	99,858	173,386	96,151
HCSC Insurance Company	Consolidated	71,014	65,299	82,369	95,487	109,342
Healthspring Life & Health Ins. Co., Inc.	Consolidated	328,017	254,549	317,171	304,506	526,017
	TX HMO	162,378	105,258	156,016	155,531	228,615
Humana Benefit Plan of Texas	Consolidated	56	215	916	1,718	1,149
	Austin	0	0	0	18	764
	Rio Grande	56	215	916	181	86
	Lubbock	0	0	0	625	0
	East TX	0	0	0	894	299
Humana Health Plan of Texas, Inc.	Consolidated	88,392	69,124	42,359	1,719	1,748
	Austin	23,900	19,108	10,660	0	0
	Corpus Christi	7,473	5,675	4,249	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	15,835	11,022	6,076	0	0
	Rio Grande	579	450	303	0	0
	East Texas	0	0	0	0	0
	San Antonio	37,042	30,057	18,149	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

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**INCOME STATEMENT DATA
2025 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	3,288	4,885	1,054	979	6,783
K S Plan Administrators, LLC	Consolidated	40,088	45,666	51,359	56,892	49,122
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	7,075	6,646	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	6,572	5,363	4,654	4,304	3,731
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	10,884	11,636	9,000	13,500	15,119
Molina Healthcare of Texas, Inc.	Consolidated	601,364	358,964	263,215	290,602	352,469
	Dallas	81,405	90,564	72,859	80,191	91,183
	El Paso	15,568	17,012	14,051	16,389	16,206
	Houston	39,395	44,782	38,242	55,217	60,770
	San Antonio	472,014	182,320	119,897	113,450	163,608
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	44
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	104,342	176,556	159,185	251,615	505,040
Parkland Community Health Plan, Inc.	Northeast TX*	220,379	244,837	170,064	165,200	160,359
Physicians Health Choice of Texas, LLC	Consolidated	126,878	141,248	157,504	166,954	185,908
	Austin	16,402	18,326	22,040	25,139	35,284
	Corpus Christi	25,404	28,354	33,229	38,735	48,529
	El Paso	8,788	11,097	12,272	15,623	21,956
	Rio Grande	24,582	34,948	40,522	40,315	31,525
	Houston	51,702	48,374	49,441	47,142	48,614
Procare Advantage LLC	Consolidated	514	572	825	964	1,124
Scan Health Plan of Texas	Consolidated	0	0	164	273	760
Scott & White Care Plans	Consolidated	40,114	28,935	25,692	11,453	11,719
	Austin	0	0	0	0	0
	Central TX	40,114	28,935	25,692	11,453	11,719
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	126,231	136,754	246,039	311,293	311,428
Selectcare Health Plans, Inc.	Consolidated	2,102	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	50,019	39,806	30,216	27,972	26,580
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	7,849	5,939	6,082	11,923	25,854
Seton Health Plan, Inc.	Austin*	42,535	47,742	35,659	31,817	34,587
SHA, L.L.C.	Consolidated	114,222	136,979	92,157	80,183	82,714
	Abilene	12,980	18,276	11,478	9,609	9,483
	Amarillo	8,516	11,794	7,615	4,191	4,088
	Lubbock	56,668	62,547	43,169	38,728	40,195
	Waco	232	420	209	0	0
	West & Central TX	35,825	43,942	29,687	27,655	28,948
Superior Healthplan Community Solutio	Consolidated	2,994	1,740	0	0	0
Superior Healthplan, Inc.	Consolidated	616,600	738,921	887,794	783,284	1,008,531
	Austin	131,638	201,934	476,403	367,671	628,373
	Corpus Christi	39,699	43,274	32,834	34,520	33,064
	Dallas	30,904	34,220	28,643	26,780	24,110
	El Paso	67,844	73,572	51,994	48,718	44,927
	Lubbock	57,387	62,029	44,658	44,655	43,251
	MRSASWest	24,279	25,451	22,961	22,687	21,640
	MRSACentral	16,327	16,837	14,661	13,908	13,093
	South TX	12,383	12,538	8,911	42,869	42,363
	San Antonio	236,139	269,066	206,729	181,476	157,710
Texas Health + Aetna Health Plan Inc.	Consolidated	0	86	88	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,403	1,791	2,184	2,357	2,728
Texas Children's Health Plan, Inc.	Houston*	547,225	607,774	453,817	445,448	437,870
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,726	5,430	6,212	8,361	13,229
	Amarillo	764	781	696	733	1,523
	South Texas	1,962	4,649	5,516	7,331	11,706
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	316,853	356,711	370,688	374,035	388,879
	Austin	0	0	0	0	0
	Austin,San Antonio	87,007	100,380	105,348	107,250	105,972
	Corpus Christi	10,046	11,843	10,909	9,357	5,513
	Dallas,Ft Worth	219,800	244,488	254,431	257,428	277,394
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	365,917	421,141	354,493	435,447	509,267
	Austin,San Antonio	89,929	96,673	0	0	0
	Corpus Christi	14,822	16,057	12,991	2,983	2,797
	Dallas, Ft Worth	0	0	0	0	0
	Houston	261,166	308,136	266,952	316,993	382,334
Unitedhealthcare of Texas, Inc.	Consolidated	51,042	123,246	253,104	751,828	509,118
	Austin,San Antonio	14,399	13,609	56,909	235,128	166,242
	Corpus Christi	1,607	1,031	3,709	26,417	4,355
	Dallas,Ft Worth	22,071	99,159	138,853	230,002	181,770
	Houston	12,965	9,447	53,633	260,281	156,751
UTMB Health Plans, Inc.	Galveston*	115	91	72	61	52
Wellcare of Texas, Inc.	Consolidated	78,640	112,162	76,052	66,622	70,079
TOTAL FOR TX INDUSTRY		7,156,044	7,992,703	7,849,273	8,724,975	8,701,924
TOTAL FOR U.S. INDUSTRY		17,439,449	18,463,981	19,105,009	20,225,308	20,549,321

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	2,499
Aetna Better Health of Kansas, Inc.	Consolidated	24,549	40,838	38,163	42,214	817
Aetna Better Health of Texas, Inc.	Consolidated	422,076	510,353	420,620	500,153	463,767
	Austin	0	1,767	2,148	8,312	1,790
	Corpus Christi	0	951	899	3,108	1,820
	El Paso	0	921	989	4,184	1,856
	Houston	0	9,063	9,069	29,346	10,315
	North Texas	316,218	364,279	296,861	328,665	323,209
	San Antonio	105,858	133,372	110,654	126,538	124,777
Aetna Health Inc.	Consolidated	76,247	103,088	1,136,181	804,852	621,508
	Austin	6,824	12,716	81,798	47,113	35,024
	Corpus Christi	29	7	60,114	13,120	19,474
	Dallas	17,091	10,277	53,518	275,615	151,450
	El Paso	106	3,559	157,089	63,934	42,049
	Houston	44,121	58,512	383,688	267,484	217,923
	San Antonio	8,076	18,017	399,974	137,586	155,588
Alignment Health Insurance Co of Arizona	Consolidated	0	0	314	11,900	20,671
AMBetter Health of Texas, Inc.	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	789	2,061	1,756	1,298	1,634
Wellpoint Texas, Inc. (Amerigroup Texas)	Consolidated	2,371,342	2,549,482	2,029,996	1,339,419	1,203,568
	Austin	32,387	31,624	28,651	(72)	(57)
	Beaumont	50,086	55,592	47,017	25,904	23,204
	Corpus Christi	0	0	0	0	0
	Dallas	930,367	1,033,568	811,645	670,544	617,304
	El Paso	34,695	35,790	35,692	(83)	(55)
	Ft Worth	617,443	684,000	540,588	339,790	304,472
	Houston	455,470	479,218	388,206	210,918	176,918
	Lubbock	58,756	63,993	51,597	26,119	23,915
	San Antonio	76,554	85,551	73,149	33,667	29,387
Wellpoint Insurance Company (Amerigroup)	Consolidated	888,691	917,376	887,877	674,158	773,674
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	953,061	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	39,067	36,206	31,987	27,872	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	496,817	494,919	522,565	542,395	546,260
	Austin	47,737	50,547	51,965	49,967	43,984
	Dallas	157,028	153,824	171,710	207,562	190,961
	Corpus Christi	29,011	27,241	28,032	35,033	30,678
	El Paso	106,050	107,668	116,852	92,530	106,897
Centene Venture Insurance Company of Texas	Consolidated	0	9,063	10,397	5,256	0
CHRISTUS Health Plan	Corpus Christi*	83,292	94,490	94,688	137,213	189,262
Cigna Healthcare of Texas, Inc.	Consolidated	17,120	16,454	690,231	315,642	71,092
	Dallas	729	697	638,618	300,370	54,881
	Houston	16,391	15,757	51,613	15,272	16,211
Clover HMO of New Jersey	Consolidated	18,934	15,283	(36,033)	0	0
Community First Health Plans, Inc.	San Antonio*	470,664	385,918	252,196	230,134	215,684
Community Health Choice Texas, Inc.	Houston*	1,103,445	1,237,316	942,708	881,755	856,424
Community Health Choice, Inc.	Houston*	255,630	284,909	393,746	332,871	345,028
Cook Children's Health Plan	Dallas*	499,795	544,547	414,674	370,180	376,426
Devoted Health Plan of Texas, Inc.	Consolidated	46,569	84,609	112,369	138,753	73,456
Driscoll Children's Health Plan	Corpus Christi*	714,820	798,987	645,643	587,510	587,596
El Paso First Health Plans, Inc.	Consolidated	274,468	306,887	233,142	235,008	235,261
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	14,684	31,612	49,388	71,056	78,982
GlobalHealth of Texas	Consolidated	0	37	637	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	2,777
Health Care Service Corp.	Consolidated	32,551,933	33,182,634	36,294,430	39,301,788	38,972,051
	Abilene	45,523	47,172	63,426	77,915	83,295
	Amarillo,Lubbock	101,984	123,392	166,330	157,082	143,022
	Austin	428,888	442,446	459,523	526,289	546,876
	Beaumont,Lufkin	20,939	24,767	38,881	70,279	46,968
	Corpus Christi	56,554	72,429	79,410	74,179	89,624
	Dallas,Ft Worth	597,262	600,182	736,570	1,087,939	1,160,865
	East Texas,Tyler	157,203	233,060	329,930	340,553	252,721
	El Paso	33,908	36,165	41,272	199,170	124,901
	Houston	330,830	304,808	372,028	1,385,540	924,789
	Midland	83,129	94,870	135,732	112,523	119,854
	Rio Grande Valley	87,454	101,442	230,625	489,456	358,871
	San Angelo	51,342	53,878	74,780	82,796	82,173
	San Antonio	186,107	212,241	296,937	494,699	292,631
HCSC Insurance Company	Consolidated	213,353	196,375	247,281	286,357	1,071,226
Healthspring Life & Health Ins. Co., Inc.	Consolidated	987,743	765,245	951,075	913,349	1,578,624
	TX HMO	489,687	315,882	405,416	465,800	684,944
Humana Benefit Plan of Texas	Consolidated	166	650	2,731	5,188	3,444
	Austin	0	0	0	54	2,290
	Rio Grande	166	650	2,731	558	258
	Lubbock	0	0	0	1,880	0
	East TX	0	0	0	2,696	896
Humana Health Plan of Texas, Inc.	Consolidated	265,783	210,727	133,370	10,320	5,194
	Austin	71,140	58,262	33,788	1,385	0
	Corpus Christi	22,563	17,449	12,907	767	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	48,113	33,146	18,886	970	0
	Rio Grande	1,767	1,297	904	102	0
	East Texas	0	0	0	0	0
	San Antonio	111,545	92,133	58,133	1,967	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	44,766	(39,881)	3,213	3,080	21,032
K S Plan Administrators, LLC	Consolidated	119,207	135,061	153,124	170,382	147,178
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	21,335	19,970	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	19,798	16,046	13,624	12,843	11,294
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	37,536	18,745	19,837	29,149	38,736
Molina Healthcare of Texas, Inc.	Consolidated	1,680,425	1,022,212	791,704	793,689	954,590
	Dallas	244,023	269,991	234,201	241,038	276,615
	El Paso	46,283	50,743	45,482	49,047	48,661
	Houston	118,475	132,775	119,765	164,255	182,323
	San Antonio	1,400,132	552,578	375,217	342,474	497,144
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	131
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
MedCare Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Oscar Insurance Company	Consolidated	298,820	512,543	473,261	721,836	1,508,565
Parkland Community Health Plan, Inc.	Northeast TX*	666,574	736,619	582,756	506,370	497,033
Physicians Health Choice of Texas, LLC	Consolidated	378,484	421,598	469,748	499,300	555,985
	Austin	56,584	63,337	68,567	75,179	105,521
	Corpus Christi	54,568	55,606	58,928	115,844	145,133
	El Paso	19,881	23,465	24,554	46,724	65,664
	Rio Grande	80,847	108,874	128,065	52,389	94,280
	Houston	166,604	170,316	189,634	209,164	145,387
Procure Advantage LLC	Consolidated	1,531	1,703	2,459	2,855	3,350
Scan Health Plan of Texas	Consolidated	0	0	481	790	2,135
Scott & White Care Plans	Consolidated	109,928	86,712	76,234	35,818	34,711
	Austin	0	0	0	0	0
	Central TX	109,928	404,813	76,234	35,818	34,711
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	375,017	406,749	734,380	735,001	938,857
Selectcare Health Plans, Inc.	Consolidated	6,280	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	150,684	125,480	91,354	84,274	79,758
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,874	18,074	18,424	35,610	77,884
Seton Health Plan, Inc.	Austin*	127,556	141,777	111,073	94,109	104,354
SHA, L.L.C.	Consolidated	340,001	405,021	300,588	243,475	249,852
	Abilene	38,140	204,538	37,409	29,130	113,978
	Amarillo	25,238	133,380	24,528	12,557	49,139
	Lubbock	167,706	701,262	140,508	117,072	479,606
	Waco	808	4,856	616	0	0
	West & Central TX	108,109	489,583	97,527	84,715	347,924
Superior Healthplan Community Solutio	Consolidated	8,862	5,239	0	0	0
Superior Healthplan, Inc.	Consolidated	1,848,579	2,222,089	2,675,028	2,368,754	3,085,244
	Austin	395,137	607,371	1,446,220	1,123,680	1,939,905
	Corpus Christi	118,655	129,070	104,426	103,333	99,365
	Dallas	91,896	101,669	69,229	81,062	72,546
	El Paso	203,690	219,617	166,418	145,903	135,793
	Lubbock	172,669	185,506	142,494	132,479	130,402
	MRSAWest	72,451	75,807	72,003	67,946	64,837
	MRSACentral	48,736	50,325	46,063	41,749	39,214
	South TX	37,050	37,505	4,925	128,674	126,993
	San Antonio	708,295	803,992	623,250	543,928	476,189
Texas Health + Aetna Health Plan Inc.	Consolidated	0	232	261	0	0
Texas Independence Health Plan, Inc.	Consolidated	4,165	5,300	6,453	7,063	8,051
Texas Children's Health Plan, Inc.	Houston*	1,647,342	1,818,762	1,480,795	1,353,903	1,343,156
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	8,084	16,226	18,603	24,904	38,838
	Amarillo	2,297	2,335	2,092	3,367	119,643
	South Texas	5,787	13,891	16,511	81,831	34,367
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	948,083	1,062,973	1,108,944	1,118,994	1,165,888
	Austin	0	0	0	0	0
	Austin,San Antonio	260,341	300,198	315,626	321,157	317,403
	Corpus Christi	30,060	31,608	32,683	28,019	16,511
	Dallas,Ft Worth	657,682	731,167	760,635	769,818	831,974
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	1,091,285	1,252,760	1,122,521	1,303,113	1,529,296
	Austin,San Antonio	269,271	288,914	237,896	346,559	373,604
	Corpus Christi	44,254	47,718	41,183	8,741	8,423
	Dallas, Ft Worth	0	0	0	0	0
	Houston	777,760	916,128	843,442	947,813	1,147,269
Unitedhealthcare of Texas, Inc.	Consolidated	153,965	365,005	749,008	2,247,673	884,220
	Austin,San Antonio	43,553	41,143	170,100	695,569	310,784
	Corpus Christi	4,733	3,001	11,727	79,660	8,229
	Dallas,Ft Worth	66,747	291,550	415,206	675,808	354,221
	Houston	38,932	29,311	151,975	796,636	210,986
UTMB Health Plans, Inc.	Galveston*	348	275	221	186	157
Wellcare of Texas, Inc.	Consolidated	235,792	336,777	229,221	200,676	210,771
TOTAL FOR TX INDUSTRY		21,295,097	23,603,414	23,940,772	25,709,571	26,148,719
TOTAL FOR U.S. INDUSTRY		52,163,963	54,888,559	57,755,417	60,360,488	61,787,991

PER MEMBER PER MONTH (PMPM)

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COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$7,969.72
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$384.20	\$381.20	\$430.01	\$493.67	\$688.58
	Austin	\$535.86	\$510.83	\$494.15	\$536.60	\$747.44
	Corpus Christi	\$4,475.12	\$1,588.92	\$614.80	\$560.63	\$740.59
	Dallas	\$374.25	\$245.85	\$473.79	\$427.44	\$685.85
	El Paso	\$2,798.70	\$564.90	\$539.24	\$542.42	\$691.53
	Houston	\$371.95	\$287.57	\$300.12	\$526.38	\$663.94
	San Antonio	\$273.31	\$517.25	\$467.23	\$503.05	\$703.20
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup	Consolidated	\$0.00	\$0.00	\$162.18	\$186.41	\$314.35
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$247.99	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$532.87	\$597.60	\$635.57	\$595.91	\$590.66
Cigna Healthcare of Texas, Inc.	Consolidated	\$739.61	\$811.00	\$378.60	\$487.90	\$739.46
	Dallas	\$739.64	\$811.00	\$378.60	\$465.60	\$690.14
	Houston	\$739.61	\$811.00	\$378.60	\$946.90	\$972.10
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$433.83	\$4,376.17	\$989.36	\$989.36	\$989.67
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$368.43
Community Health Choice, Inc.	Houston*	\$799.55	\$772.86	\$768.12	\$816.40	\$762.81
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$831.96
Health Care Service Corp.	Consolidated	\$457.49	\$513.30	\$532.70	\$511.62	\$528.35
	Abilene	\$534.54	\$635.86	\$545.34	\$819.88	\$533.02
	Amarillo,Lubbock	\$526.17	\$646.14	\$412.91	\$951.68	\$579.01
	Austin	\$518.28	\$584.88	\$608.54	\$751.00	\$527.50
	Beaumont,Lufkin	\$543.30	\$633.51	\$553.92	\$524.40	\$668.64
	Corpus Christi	\$559.33	\$669.36	\$529.35	\$1,044.05	\$444.80
	Dallas,Ft Worth	\$537.87	\$612.60	\$713.61	\$665.99	\$465.49
	East Texas,Tyler	\$559.08	\$679.16	\$511.34	\$861.41	\$622.97
	El Paso	\$517.25	\$589.54	\$642.13	\$208.73	\$701.17
	Houston	\$515.26	\$565.56	\$870.39	\$261.19	\$593.75
	Midland	\$561.84	\$680.62	\$330.59	\$925.31	\$404.35
	Rio Grande Valley	\$457.15	\$568.76	\$429.31	\$388.58	\$580.53
	San Angelo	\$562.41	\$677.03	\$541.34	\$1,006.73	\$611.66
	San Antonio	\$1.47	\$1.50	\$0.95	\$0.63	\$1.44
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$423.21	\$448.19	\$491.98	\$486.73	\$76,254.39
	Austin	\$411.72	\$441.29	\$495.02	\$549.88	\$83,493.44
	Corpus Christi	\$420.93	\$439.31	\$489.90	\$522.37	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$467.75	\$501.73	\$572.01	\$723.48	\$99,219.95
	Rio Grande	\$354.18	\$338.04	\$395.63	\$418.88	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$412.50	\$435.41	\$465.15	\$393.63	\$48,171.05
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)

2025 ANNUAL INFORMATION

COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$519.42	\$427.29	\$387.52
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$343.90	\$342.03	\$369.01	\$364.57	\$385.14
	Houston	\$343.90	\$342.03	\$369.01	\$364.57	\$385.14
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$344.60	\$688.56	\$1,155.46	\$1,134.26	\$522.37
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$344.60	\$688.56	\$1,155.46	\$1,134.26	\$522.37
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$432.47	\$396.69	\$426.45	\$485.29	\$517.62
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$432.47	\$396.69	\$426.45	\$485.29	\$517.62
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$382.47	\$472.37	\$459.71	\$551.36	\$551.11
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$647.99	\$800.83	\$545.79	\$1,011.83	\$505.62
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$797.12	\$709.91	\$777.65	\$0.00	\$0.00
	Abilene	\$824.09	\$732.09	\$818.23	\$0.00	\$0.00
	Amarillo	\$790.99	\$702.80	\$782.28	\$0.00	\$0.00
	Lubbock	\$796.65	\$710.59	\$766.28	\$0.00	\$0.00
	Waco	\$820.19	\$732.48	\$746.97	\$0.00	\$0.00
	West & Central TX	\$778.38	\$677.42	\$719.72	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$410.27	\$357.28	\$428.27	\$399.10
	Austin	\$0.00	\$410.27	\$357.28	\$428.27	\$399.10
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$16,019.46	\$4,492.40	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$969.81	\$361.49	\$2,919.62	\$782.90	\$997.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$965.06	\$799.33	\$4,642.12	\$782.90	\$997.75
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$383.15	\$359.72	\$370.75	\$400.98	\$458.80
	Austin,San Antonio	\$371.72	\$394.43	\$371.22	\$400.57	\$456.70
	Corpus Christi	\$385.43	\$340.59	\$366.30	\$401.07	\$458.18
	Dallas,Ft Worth	\$396.68	\$348.49	\$369.46	\$401.34	\$462.64
	Houston	\$374.06	\$413.97	\$373.91	\$401.03	\$456.60
UTMB Health Plans, Inc.	Galveston*	\$256.44	\$253.03	\$251.52	\$255.00	\$252.02
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$458.54	\$488.89	\$488.77	\$487.27	\$506.54
TOTAL FOR U.S. INDUSTRY		\$450.38	\$481.85	\$491.68	\$500.94	\$519.57

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)

2025 ANNUAL INFORMATION

MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$12,320.07	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$15,022.89	\$17,942.04	\$19,510.96	\$18,890.00	\$29,311.51
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$119.48	\$67.98	\$70.32	\$276.53	\$165.17
	San Antonio	\$0.00	\$119.42	\$146.90	\$546.32	\$441.69
Aetna Health Inc.	Consolidated	\$12,781.32	\$13,595.55	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$17,386.22	\$20,480.45	\$19,727.45	\$18,374.63	\$24,374.90
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)

2025 ANNUAL INFORMATION

MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$18,846.12	\$17,775.90	\$20,134.79	\$20,842.71	\$24,473.67
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$276.75	\$271.68	\$320.07	\$372.10	\$341.38
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$11,908.19
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$6,306.29	\$3,936.36	\$4,473.15	\$2,480.49	\$2,681.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$70.40	\$61.20	\$60.66	\$59.24	\$47.55
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$293.80	\$375.29	\$265.00	\$454.79	\$328.52
TOTAL FOR U.S. INDUSTRY		\$352.10	\$371.11	\$246.48	\$387.42	\$267.69

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$975.11	\$0.00	\$1,107.21	\$1,142.24	\$552.89
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$1,152.48	\$1,165.60	\$1,500.22
	Austin	\$0.00	\$0.00	\$969.18	\$987.45	\$1,352.39
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$215.50	\$13,713.50
	Dallas	\$0.00	\$0.00	\$1,110.86	\$1,081.66	\$1,644.93
	El Paso	\$0.00	\$0.00	\$0.00	\$718.83	\$780.03
	Houston	\$0.00	\$0.00	\$1,223.10	\$1,245.23	\$1,512.99
	San Antonio	\$0.00	\$0.00	\$1,056.15	\$1,008.76	\$1,356.16
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$1,143.03	\$813.03	\$1,139.49
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$2,581.64	\$2,774.37	\$2,768.74	\$2,767.96	\$2,977.38
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$1,678.89	\$2,002.80	\$2,167.80	\$2,457.92	\$2,226.33
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup	Consolidated	\$1,321.02	\$1,354.82	\$1,465.78	\$1,466.15	\$1,756.72
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$966.56	\$934.05	\$1,065.61	\$1,061.04	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$1,247.35	\$1,351.49	\$1,491.34	\$1,555.87	\$1,729.39
	Austin	\$1,104.86	\$1,166.41	\$1,252.01	\$1,275.50	\$1,508.09
	Dallas	\$1,238.62	\$1,346.22	\$1,482.42	\$1,544.39	\$1,682.20
	Corpus Christi	\$1,416.04	\$1,563.45	\$1,645.75	\$1,590.13	\$1,843.64
	El Paso	\$1,228.76	\$1,328.08	\$1,443.68	\$1,550.14	\$1,677.48
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$880.03	\$884.56	\$889.24	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$857.72	\$896.28	\$980.31	\$1,128.59	\$1,210.90
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$999.60	\$1,106.38	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,084.18	\$1,180.22	\$1,272.77	\$1,251.22	\$1,212.40
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$2,074.59	\$1,675.73	\$1,720.56	\$1,823.36	\$1,801.23
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$877.08	\$962.48	\$1,110.77	\$1,274.27	\$1,328.10
GlobalHealth of Texas	Consolidated	\$0.00	\$890.43	\$1,027.53	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$1,449.62	\$1,613.12	\$1,637.36	\$1,735.44	\$1,762.51
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$888.44	\$918.56	\$1,053.24	\$1,116.44	\$1,288.60
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,264.58	\$1,284.77	\$1,320.46	\$1,321.49	\$1,321.33
	TX HMO	\$1,391.64	\$1,452.52	\$1,400.43	\$1,388.36	\$1,375.74
Humana Benefit Plan of Texas	Consolidated	\$2,004.27	\$1,749.25	\$1,340.11	\$1,242.38	\$1,306.48
	Austin	\$0.00	\$0.00	\$0.00	\$9.93	\$1,290.44
	Rio Grande	\$2,004.27	\$1,749.25	\$1,340.11	\$1,822.86	\$1,839.37
	Lubbock	\$0.00	\$0.00	\$0.00	\$1,130.95	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$1,203.76	\$1,188.72
Humana Health Plan of Texas, Inc.	Consolidated	\$822.53	\$1,025.98	\$971.72	\$954.67	\$1,200.86
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$486.62	\$1,167.01	\$1,250.41	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,127.92	\$1,190.70	\$1,303.60	\$1,396.22	\$1,558.65
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$448.87	\$477.33	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$896.56	\$935.94	\$976.01	\$1,136.70	\$1,193.78
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.63
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$833.26	\$975.46	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,339.46	\$1,432.00	\$1,597.14	\$1,631.86	\$1,722.58
	Austin	\$55.38	\$60.24	\$64.58	\$59.10	\$69.32
	Corpus Christi	\$55.38	\$60.24	\$64.58	\$59.10	\$69.32
	El Paso	\$55.38	\$60.24	\$64.58	\$59.10	\$69.32
	Rio Grande	\$55.38	\$60.24	\$64.58	\$59.10	\$69.32
	Houston	\$55.38	\$60.24	\$64.58	\$59.10	\$69.32
Procare Advantage LLC	Consolidated	\$2,873.85	\$2,919.93	\$3,021.59	\$3,359.60	\$3,272.86
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$1,096.72	\$1,178.36	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$941.82	\$1,020.20	\$1,224.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.32	\$0.87	\$2.22
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,256.77	\$1,254.33	\$1,248.03	\$1,302.56	\$1,381.68
Selectcare Health Plans, Inc.	Consolidated	\$963.84	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,235.63	\$1,338.32	\$1,623.76	\$1,722.15	\$1,636.99
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$684.86	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$684.86	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$904.44	\$959.66	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,440.12	\$1,381.42	\$1,464.15	\$1,551.19	\$1,806.93
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$968.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,440.12	\$1,398.16	\$1,463.20	\$1,551.39	\$1,807.08
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$2,537.16	\$2,571.85	\$2,775.31	\$3,037.73	\$3,166.38
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$149.49	\$141.49	\$219.89	\$285.29	\$742.00
	Amarillo	(\$60.09)	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	(\$16.20)	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,414.28	\$1,550.19	\$1,667.09	\$1,684.73	\$1,710.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$1,548.08	\$1,686.12	\$1,781.57	\$1,810.79	\$1,780.92
	Corpus Christi	\$1,883.27	\$2,087.68	\$2,299.68	\$2,223.82	\$2,455.97
	Dallas,Ft Worth	\$1,339.80	\$1,472.39	\$1,592.85	\$1,611.81	\$1,666.47
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,936.69	\$2,014.89	\$2,115.83	\$2,158.49	\$2,374.72
	Austin,San Antonio	\$1,773.80	\$1,897.46	\$2,038.98	\$2,125.00	\$2,486.64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,957.92	\$2,030.54	\$2,126.54	\$2,162.77	\$2,357.89
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$831.52	\$957.80	\$1,354.03	\$1,428.29	\$1,689.78
TOTAL FOR TX INDUSTRY		\$1,287.98	\$1,344.03	\$1,476.82	\$1,502.10	\$1,653.53
TOTAL FOR U.S. INDUSTRY		\$1,281.11	\$1,336.00	\$1,459.17	\$1,486.55	\$1,606.75

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup	Consolidated	\$46.28	\$116.91	\$86.80	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$472.20	\$666.85	\$658.79	\$1,018.35	\$1,500.35
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$100.43	\$89.53	\$65.08	\$93.59	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$96.52	\$90.83	\$66.71	\$93.25	\$1,587.62
TOTAL FOR U.S. INDUSTRY		\$96.52	\$90.83	\$66.71	\$93.25	\$1,705.28

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amerigroup	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$411.73	\$902.36	\$356.64	\$274.69	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$411.73	\$902.36	\$356.64	\$274.69	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,486.79	\$1,016.12	\$415.29	\$398.04	\$403.29
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASouth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$960.25	\$984.85	\$410.39	\$397.06	\$403.29
TOTAL FOR U.S. INDUSTRY		\$960.25	\$984.85	\$410.39	\$397.06	\$403.29

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$156.04	\$227.77	\$195.54	\$247.16	\$241.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$122.33	\$110.89	\$204.09	\$256.83	\$265.37
	San Antonio	\$259.73	\$493.86	\$176.75	\$225.35	\$184.52
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$196.92	\$209.45	\$229.05	\$228.02	\$249.05
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$1,665.13	\$2,214.77	\$583.57	\$661.68	\$222.43
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$176.50	\$174.37	\$211.49	\$224.38	\$244.44
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$170.41	\$179.98	\$220.11	\$218.08	\$237.72
	Houston	\$248.50	\$253.08	\$266.85	\$243.26	\$263.09
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$206.62	\$256.91	\$283.90	\$156.87	\$380.88
Wellpoint Insurance Company (Amerigroup	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$893.00	\$190.36	\$190.50	\$188.94	\$187.88
Community Health Choice Texas, Inc.	Houston*	\$233.77	\$303.78	\$323.09	\$287.24	\$295.40
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$158.07	\$189.07	\$225.47	\$223.04	\$220.27
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$234.93	\$240.10	\$251.71	\$316.62	\$340.71
El Paso First Health Plans, Inc.	Consolidated	\$145.98	\$170.46	\$178.12	\$211.87	\$221.18
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$148.43	\$228.91	\$246.03	\$202.33	\$192.19
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$148.43	\$228.91	\$246.03	\$202.33	\$192.19
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$265.81	\$378.37	\$453.12	\$285.94	\$275.36
	Dallas	\$223.56	\$335.17	\$378.03	\$237.73	\$232.45
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$351.01	\$447.82	\$573.97	\$380.54	\$372.54
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$187.24	\$247.51	\$278.22	\$323.23	\$321.81
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$79.39	\$132.70	\$229.31	\$226.03	\$265.95
SHA, L.L.C.	Consolidated	\$137.92	\$175.60	\$198.80	\$215.69	\$231.30
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$137.92	\$175.60	\$198.80	\$215.69	\$231.30
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$161.36	\$209.16	\$205.47	\$234.61	\$239.40
	Austin	\$168.88	\$219.29	\$217.40	\$245.27	\$260.21
	Corpus Christi	\$223.19	\$260.52	\$236.58	\$239.16	\$228.01
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$147.14	\$193.09	\$182.99	\$228.43	\$223.32
	Lubbock	\$141.26	\$174.06	\$171.48	\$190.89	\$193.90
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$160.49	\$213.67	\$210.56	\$243.21	\$245.71
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$214.92	\$294.46	\$327.93	\$295.42	\$331.49
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$266.02	\$303.50	\$307.08	\$274.82	\$303.84
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$266.02	\$303.50	\$307.08	\$274.82	\$303.84
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$200.38	\$246.26	\$268.41	\$258.54	\$272.26
TOTAL FOR U.S. INDUSTRY		\$200.38	\$246.26	\$268.41	\$258.54	\$272.26

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)

2025 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$30,647.86
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$4,095.63	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,839.40	\$2,412.79	\$2,738.14	\$3,149.23	\$3,665.00
	Austin	\$0.00	\$5,608.86	\$5,571.57	\$5,771.23	\$4,580.59
	Corpus Christi	\$0.00	\$6,561.60	\$6,917.66	\$6,043.03	\$9,534.03
	El Paso	\$0.00	\$6,092.70	\$6,136.84	\$5,810.95	\$8,829.51
	Houston	\$0.00	\$6,169.29	\$6,974.80	\$6,690.66	\$11,413.55
	North Texas	\$2,208.25	\$2,646.62	\$2,937.95	\$2,991.96	\$3,767.30
	San Antonio	\$737.59	\$1,421.50	\$1,735.53	\$2,405.09	\$2,583.89
Aetna Health Inc.	Consolidated	\$3,698.87	\$2,778.93	\$1,428.73	\$1,969.70	\$2,459.82
	Austin	\$4,362.57	\$2,856.97	\$1,667.68	\$2,089.64	\$2,255.10
	Corpus Christi	\$3,860.10	\$6,172.57	\$1,940.28	\$3,210.10	\$2,388.61
	Dallas	\$3,724.75	\$4,029.80	\$1,457.76	\$1,545.20	\$2,703.12
	El Paso	\$3,621.83	\$2,115.08	\$1,920.44	\$2,441.08	\$2,903.78
	Houston	\$3,585.50	\$2,800.31	\$1,017.13	\$1,973.67	\$2,100.18
	San Antonio	\$3,703.04	\$2,070.71	\$1,500.83	\$2,433.94	\$2,661.74
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$1,767.71	\$2,087.64	\$2,472.65	\$2,918.47	\$1,614.03
	Austin	\$7,191.75	\$7,998.38	\$8,263.49	(\$2,099,942.25)	\$27,778.11
	Beaumont	\$3,017.07	\$3,096.82	\$3,477.10	\$4,238.14	\$1,383.22
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$970.10	\$1,287.00	\$1,528.82	\$1,722.45	\$1,668.42
	El Paso	\$5,195.89	\$6,108.18	\$6,190.11	(\$1,876,113.83)	\$22,155.96
	Ft Worth	\$1,927.47	\$2,316.03	\$2,750.07	\$3,250.87	\$1,774.69
	Houston	\$2,502.82	\$2,699.40	\$3,120.78	\$4,324.77	\$1,485.47
	Lubbock	\$2,744.39	\$2,888.00	\$3,418.67	\$4,407.12	\$1,675.89
	San Antonio	\$3,052.32	\$3,341.91	\$3,867.02	\$6,103.23	\$1,366.18
Wellpoint Insurance Company (Amerigroup	Consolidated	\$1,578.01	\$1,750.49	\$1,740.52	\$2,416.58	\$2,932.75
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$914.48	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$1,789.45	\$2,003.96	\$2,169.87	\$2,224.61	\$2,135.95
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,069.42	\$3,098.66	\$1,358.84	\$2,024.10	\$3,722.34
	Dallas	\$2,933.81	\$4,333.56	\$1,437.32	\$1,935.68	\$3,713.09
	Houston	\$3,075.47	\$3,044.06	\$387.83	\$3,763.12	\$3,753.63
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1,513.66	\$2,523.49	\$3,563.02	\$3,753.22	\$5,621.99
Community Health Choice Texas, Inc.	Houston*	\$1,246.89	\$1,524.16	\$1,851.83	\$1,865.72	\$2,364.57
Community Health Choice, Inc.	Houston*	\$3,096.31	\$3,138.04	\$2,997.90	\$3,275.00	\$3,319.01
Cook Children's Health Plan	Dallas*	\$1,360.11	\$1,689.12	\$2,138.85	\$2,343.57	\$2,518.27
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$1,344.82	\$1,605.96	\$1,889.82	\$2,015.41	\$2,199.00
El Paso First Health Plans, Inc.	Consolidated	\$1,042.46	\$1,385.00	\$1,685.90	\$1,680.50	\$2,438.89
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$972.17
Health Care Service Corp.	Consolidated	\$449.39	\$492.74	\$521.11	\$594.47	\$645.67
	Abilene	\$2,091.77	\$2,483.13	\$1,893.91	\$3,138.55	\$2,095.78
	Amarillo,Lubbock	\$2,064.58	\$2,548.34	\$1,477.12	\$3,798.89	\$2,323.62
	Austin	\$1,925.44	\$2,302.21	\$2,239.44	\$2,712.13	\$2,557.11
	Beaumont,Lufkin	\$2,142.94	\$2,445.90	\$2,024.58	\$1,979.02	\$2,827.76
	Corpus Christi	\$2,116.19	\$2,540.30	\$2,000.99	\$4,152.84	\$1,841.37
	Dallas,Ft Worth	\$2,122.98	\$2,454.19	\$2,690.53	\$2,566.28	\$1,897.19
	East Texas,Tyler	\$2,139.29	\$2,555.08	\$1,850.00	\$3,325.44	\$2,553.75
	El Paso	\$2,050.84	\$2,338.11	\$2,520.38	\$785.58	\$2,827.12
	Houston	\$2,044.93	\$2,288.32	\$3,310.53	\$993.06	\$2,526.04
	Midland	\$1,986.34	\$2,540.51	\$1,198.42	\$3,650.71	\$1,623.04
	Rio Grande Valley	\$1,826.61	\$2,392.65	\$1,567.44	\$1,504.48	\$2,306.83
	San Angelo	\$2,107.14	\$2,665.30	\$1,999.35	\$3,860.50	\$2,416.67
	San Antonio	\$5.57	\$5.79	\$3.52	\$2.50	\$6.06
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$955.13	\$33.09	(\$3.39)	(\$0.66)	\$4.20
	TX HMO	\$1,926.59	\$80.16	(\$7.95)	(\$1.29)	\$9.68
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,696.02	\$1,881.63	\$2,322.61	\$6,212.00	(\$264.26)
	Austin	\$1,700.18	\$1,923.82	\$2,536.86	\$13,218.12	\$0.00
	Corpus Christi	\$1,776.72	\$1,879.54	\$2,235.01	\$11,204.79	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,992.31	\$2,299.68	\$2,985.00	\$11,110.20	\$0.00
	Rio Grande	\$1,686.91	\$1,482.99	\$1,682.28	\$4,661.11	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,711.40	\$1,882.93	\$2,361.97	\$13,194.88	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	TOTAL PREMIUMS				
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$91.99	\$1,773.80	\$1,558.52
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$1,385.23	\$1,400.43	\$1,611.62	\$1,518.44	\$1,667.39
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$2,237.64	\$4,487.77	\$5,376.77	\$5,387.90	\$6,026.85
	Dallas	\$4,088.84	\$4,720.85	\$5,291.82	\$5,152.04	\$5,362.27
	El Paso	\$4,825.89	\$5,391.43	\$5,856.83	\$5,863.17	\$7,776.50
	Houston	\$3,841.98	\$3,995.12	\$4,600.21	\$4,376.52	\$6,692.61
	San Antonio	\$1,693.70	\$3,904.84	\$5,054.23	\$5,366.84	\$4,833.31
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,177.50	\$1,491.70	\$2,015.75	\$1,923.02	\$2,041.28
Physicians Health Choice of Texas, LLC	Consolidated	\$2.60	\$3.83	\$4.68	\$3.90	\$26.27
	Austin	\$2.29	\$3.18	\$4.02	\$3.48	\$23.03
	Corpus Christi	\$3.86	\$6.11	\$7.93	\$3.67	\$25.25
	El Paso	\$3.95	\$5.95	\$7.64	\$4.16	\$31.23
	Rio Grande	\$2.57	\$3.90	\$5.11	\$10.41	\$30.24
	Houston	\$2.15	\$2.99	\$3.24	\$2.49	\$24.82
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,238.98
Scott & White Care Plans	Consolidated	\$2,421.09	\$1,980.45	\$1,881.63	\$3,224.22	\$1,954.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$2,421.09	\$424.22	\$1,881.63	\$3,224.22	\$1,954.82
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,004.96	\$1,343.93	\$1,527.48	\$2,220.23	\$1,928.10
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$2,678.42	\$3,463.30	\$2,287.15	\$4,061.88	\$2,065.71
Seton Health Plan, Inc.	Austin*	\$369.60	\$644.62	\$1,215.55	\$1,161.52	\$1,397.00
SHA, L.L.C.	Consolidated	\$1,263.82	\$1,541.07	\$1,871.80	\$1,632.39	\$1,607.28
	Abilene	\$1,272.82	\$397.80	\$1,796.81	\$1,552.68	\$393.71
	Amarillo	\$1,968.74	\$494.05	\$2,220.52	\$1,491.26	\$388.23
	Lubbock	\$1,213.39	\$411.71	\$1,896.52	\$1,646.44	\$400.04
	Waco	\$3,216.83	\$732.48	\$3,237.52	\$0.00	\$0.00
	West & Central TX	\$1,159.72	\$377.12	\$1,768.61	\$1,661.93	\$418.97
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,591.51	\$2,943.52	\$2,744.29	\$3,073.80	\$3,064.74
	Austin	\$1,166.94	\$1,684.12	\$1,397.47	\$2,069.56	\$1,909.87
	Corpus Christi	\$3,377.90	\$3,911.82	\$4,751.14	\$4,735.27	\$6,129.46
	Dallas	\$6,515.79	\$8,316.19	\$11,734.03	\$9,856.07	\$13,349.40
	El Paso	\$1,338.51	\$1,731.80	\$2,104.62	\$2,044.13	\$2,227.20
	Lubbock	\$1,993.27	\$2,352.40	\$2,909.37	\$2,646.84	\$3,026.20
	MRSABest	\$6,682.54	\$7,723.46	\$7,985.48	\$8,118.05	\$9,927.25
	MRSACentral	\$6,910.14	\$8,069.99	\$8,474.24	\$8,525.87	\$10,094.49
	South TX	\$8,003.09	\$8,681.96	\$63,637.60	\$5,105.33	\$12,118.21
	San Antonio	\$2,281.93	\$2,576.09	\$3,280.82	\$2,811.89	\$1,995.84
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$16,640.91	\$20,344.89	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$1,410.02	\$1,680.00	\$2,060.48	\$2,033.98	\$2,291.44
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.31	\$812.91	\$1,260.11	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5.12	\$5.35	\$6.18	\$5.75	\$24.77
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5.68	\$5.89	\$6.46	\$6.20	\$26.00
	Corpus Christi	\$6.85	\$7.01	\$8.43	\$7.85	\$38.67
	Dallas,Ft Worth	\$4.81	\$5.08	\$5.93	\$5.49	\$24.03
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,278.87	\$2,298.39	\$2,367.13	\$2,198.02	\$3,122.36
	Austin,San Antonio	\$1,840.65	\$1,963.54	\$2,307.27	\$2,356.65	\$4,334.80
	Corpus Christi	\$5,035.62	\$5,187.20	\$5,915.10	\$16,804.23	\$1,526.56
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,273.72	\$2,253.53	\$2,210.77	\$2,005.31	\$2,739.25
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,565.04	\$1,415.21	\$1,340.97	\$1,436.32	\$3,199.01
	Austin,San Antonio	\$1,630.07	\$1,605.19	\$1,339.96	\$1,447.88	\$2,945.39
	Corpus Christi	\$1,548.38	\$1,748.68	\$1,277.03	\$1,416.89	\$2,903.15
	Dallas,Ft Worth	\$1,562.99	\$1,341.75	\$1,318.95	\$1,468.22	\$2,879.69
	Houston	\$1,497.83	\$1,845.13	\$1,407.18	\$1,401.09	\$4,120.24
UTMB Health Plans, Inc.	Galveston*	\$1,102.41	\$1,088.49	\$1,075.52	\$1,091.29	\$1,067.49
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,541.60	\$1,784.35	\$1,884.67	\$1,928.55	\$2,082.07
TOTAL FOR U.S. INDUSTRY		\$833.29	\$971.99	\$1,001.72	\$1,050.38	\$1,147.41

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	TOTAL REVENUE				
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$30,647.86
Aetna Better Health of Kansas, Inc.	Consolidated	\$3,603.84	\$4,064.48	\$4,483.84	\$4,665.49	\$2,376.02
Aetna Better Health of Texas, Inc.	Consolidated	\$1,789.89	\$2,157.60	\$2,756.31	\$3,415.56	\$3,702.62
	Austin	\$0.00	\$5,608.86	\$5,571.57	\$5,771.23	\$4,580.59
	Corpus Christi	\$0.00	\$6,561.60	\$6,917.66	\$6,043.03	\$9,534.03
	El Paso	\$0.00	\$6,092.70	\$6,136.84	\$5,810.95	\$8,829.51
	Houston	\$0.00	\$5,819.76	\$8,258.69	\$6,690.66	\$11,413.55
	North Texas	\$2,147.74	\$2,337.80	\$2,935.51	\$3,346.80	\$3,814.46
	San Antonio	\$720.90	\$1,312.27	\$1,705.93	\$2,536.15	\$2,601.56
Aetna Health Inc.	Consolidated	\$3,698.87	\$2,757.41	\$1,572.00	\$2,228.81	\$3,349.81
	Austin	\$4,362.57	\$2,822.09	\$1,887.22	\$2,600.25	\$3,869.22
	Corpus Christi	\$3,860.10	\$6,172.57	\$1,940.28	\$3,210.13	\$2,390.02
	Dallas	\$3,724.75	\$3,938.22	\$1,982.86	\$1,644.49	\$3,393.88
	El Paso	\$3,621.83	\$2,115.08	\$1,920.44	\$2,441.49	\$2,904.48
	Houston	\$3,585.50	\$2,794.87	\$1,279.43	\$2,499.61	\$3,640.28
	San Antonio	\$3,703.04	\$2,042.13	\$1,541.02	\$2,553.26	\$3,023.64
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$3,225.24	\$2,743.05	\$4,110.13
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$8,402.60	\$10,888.83	\$11,775.05	\$11,425.84	\$11,096.86
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$2,076.28	\$2,441.60	\$2,784.52	\$3,191.67	\$1,834.64
	Austin	\$7,213.30	\$8,094.68	\$8,354.93	(\$2,092,259.39)	\$12,014.72
	Beaumont	\$2,942.03	\$3,120.26	\$3,537.59	\$4,271.44	\$1,356.61
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$905.02	\$1,378.91	\$1,553.28	\$1,696.50	\$1,709.05
	El Paso	\$5,127.65	\$6,177.69	\$6,336.82	(\$1,878,643.89)	\$20,205.09
	Ft Worth	\$1,844.57	\$2,391.30	\$2,785.22	\$3,284.31	\$1,745.38
	Houston	\$2,417.51	\$2,803.97	\$3,167.68	\$4,303.27	\$1,529.86
	Lubbock	\$2,669.73	\$2,976.72	\$3,537.67	\$4,556.55	\$1,527.81
	San Antonio	\$2,987.99	\$3,428.06	\$3,924.56	\$6,156.91	\$1,350.90
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$2,630.16	\$3,099.61	\$3,301.45	\$3,773.84	\$4,421.16
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$914.48	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$4,004.45	\$3,921.66	\$4,396.37	\$4,392.80	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$4,945.33	\$5,452.07	\$5,950.04	\$6,171.08	\$6,913.48
	Austin	\$4,358.66	\$4,660.10	\$4,979.30	\$5,171.02	\$6,119.94
	Dallas	\$4,919.74	\$5,461.39	\$5,892.22	\$6,011.50	\$6,805.33
	Corpus Christi	\$5,716.55	\$6,340.83	\$6,548.96	\$6,336.34	\$7,428.66
	El Paso	\$4,867.84	\$5,311.71	\$5,741.00	\$6,263.74	\$6,682.06
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$3,119.49	\$3,579.12	\$3,860.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$2,355.87	\$2,567.24	\$2,740.91	\$2,744.65	\$2,687.87
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,241.68	\$3,098.66	\$1,358.84	\$2,024.10	\$3,722.34
	Dallas	\$3,098.46	\$4,333.56	\$1,437.32	\$1,935.68	\$3,713.09
	Houston	\$3,248.08	\$3,044.06	\$387.83	\$3,763.12	\$3,753.63
Clover HMO of New Jersey	Consolidated	\$3,913.04	\$4,625.53	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1,513.71	\$2,186.19	\$3,223.18	\$3,714.86	\$5,695.45
Community Health Choice Texas, Inc.	Houston*	\$1,246.89	\$1,524.16	\$1,851.83	\$1,865.72	\$2,364.57
Community Health Choice, Inc.	Houston*	\$3,096.31	\$3,138.04	\$2,997.90	\$3,275.00	\$3,319.01
Cook Children's Health Plan	Dallas*	\$1,360.51	\$1,689.12	\$2,138.85	\$2,343.57	\$2,556.60
Devoted Health Plan of Texas, Inc.	Consolidated	\$3,920.42	\$4,478.14	\$5,071.98	\$4,893.84	\$5,061.88
Driscoll Children's Health Plan	Corpus Christi*	\$1,344.82	\$1,605.96	\$1,889.82	\$2,037.52	\$2,204.20
El Paso First Health Plans, Inc.	Consolidated	\$942.39	\$1,277.75	\$1,611.72	\$1,712.02	\$2,497.48
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$3,386.08	\$4,097.53	\$4,888.84	\$5,665.14	\$4,566.34
GlobalHealth of Texas	Consolidated	\$0.00	\$2,382.51	\$4,303.70	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$972.17
Health Care Service Corp.	Consolidated	\$1,417.63	\$1,492.82	\$1,514.99	\$1,605.44	\$1,717.88
	Abilene	\$2,217.51	\$2,488.31	\$1,918.88	\$3,149.18	\$2,103.20
	Amarillo,Lubbock	\$2,184.08	\$2,551.47	\$1,500.27	\$3,814.44	\$2,336.04
	Austin	\$1,997.33	\$2,241.08	\$2,198.66	\$2,841.58	\$2,369.34
	Beaumont,Lufkin	\$2,291.20	\$2,475.46	\$2,063.23	\$1,993.71	\$2,843.90
	Corpus Christi	\$2,261.01	\$2,546.66	\$2,032.51	\$4,173.07	\$1,853.61
	Dallas,Ft Worth	\$2,253.41	\$2,471.95	\$2,732.64	\$2,583.84	\$1,909.73
	East Texas,Tyler	\$2,281.34	\$2,554.85	\$1,871.55	\$3,335.85	\$2,564.49
	El Paso	\$2,156.93	\$2,344.43	\$2,550.01	\$788.93	\$2,831.24
	Houston	\$2,158.00	\$2,310.47	\$3,360.67	\$1,001.26	\$2,536.44
	Midland	\$2,116.06	\$2,532.35	\$1,208.77	\$3,655.72	\$1,627.17
	Rio Grande Valley	\$1,902.56	\$2,394.99	\$1,581.98	\$1,507.17	\$2,309.64
	San Angelo	\$2,249.62	\$2,670.24	\$2,025.34	\$3,872.87	\$2,425.91
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$1,121.73	\$1,180.44	\$1,042.37	\$1,100.45	\$504.21
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$5,315.13	\$5,381.16	\$5,121.53	\$5,356.34	\$5,109.60
	TX HMO	\$5,859.73	\$6,207.42	\$5,984.94	\$5,566.70	\$5,360.65
Humana Benefit Plan of Texas	Consolidated	\$7,014.95	\$5,648.73	\$4,952.65	\$4,755.66	\$5,475.90
	Austin	\$0.00	\$0.00	\$0.00	\$38.63	\$5,044.55
	Rio Grande	\$7,014.95	\$5,648.73	\$4,952.65	\$7,997.08	\$8,647.87
	Lubbock	\$0.00	\$0.00	\$0.00	\$4,114.13	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$4,626.62	\$5,664.98
Humana Health Plan of Texas, Inc.	Consolidated	\$1,829.36	\$2,051.02	\$2,543.68	\$8,236.99	\$4,652.28
	Austin	\$1,700.51	\$1,923.95	\$2,506.98	\$13,393.95	\$0.00
	Corpus Christi	\$1,776.85	\$1,879.34	\$2,210.04	\$11,302.05	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,992.74	\$2,310.75	\$2,953.07	\$11,271.30	\$0.00
	Rio Grande	\$1,687.28	\$1,482.82	\$1,671.70	\$4,675.58	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,711.54	\$1,900.46	\$2,343.45	\$13,298.89	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	TOTAL REVENUE				
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$916.50	(\$751.64)	\$5,514.40	\$2,003.37	\$1,662.19
K S Plan Administrators, LLC	Consolidated	\$4,403.53	\$4,527.70	\$4,990.92	\$5,492.40	\$6,282.72
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$1,756.03	\$1,909.78	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$1,385.23	\$1,392.87	\$1,620.51	\$1,518.44	\$1,667.39
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,806.63	\$3,796.34	\$3,962.84	\$4,575.58	\$4,747.61
Molina Healthcare of Texas, Inc.	Consolidated	\$2,236.28	\$4,495.28	\$5,346.74	\$5,464.24	\$6,079.44
	Dallas	\$4,012.31	\$4,684.83	\$5,105.74	\$5,342.10	\$5,442.47
	El Paso	\$4,825.89	\$5,391.43	\$5,856.83	\$5,863.17	\$7,776.50
	Houston	\$4,037.43	\$4,134.58	\$4,695.08	\$4,518.53	\$6,884.66
	San Antonio	\$1,688.73	\$3,903.78	\$5,071.68	\$5,366.38	\$4,835.45
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$5,756.08
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$1,652.57	\$1,854.33	\$2,169.27	\$1,992.88	\$1,572.78
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,103.66	\$1,471.47	\$1,947.53	\$1,847.72	\$2,045.30
Physicians Health Choice of Texas, LLC	Consolidated	\$5,153.11	\$5,522.44	\$6,243.84	\$6,454.75	\$6,791.57
	Austin	\$4,539.50	\$4,594.47	\$5,346.95	\$5,743.82	\$5,976.55
	Corpus Christi	\$7,645.57	\$8,831.19	\$10,553.98	\$6,049.73	\$6,504.35
	El Paso	\$7,829.76	\$8,576.19	\$10,199.56	\$6,883.58	\$8,065.74
	Rio Grande	\$5,065.92	\$5,616.81	\$6,817.38	\$17,260.53	\$7,789.37
	Houston	\$4,268.06	\$4,306.22	\$4,329.27	\$4,132.29	\$6,447.30
Procare Advantage LLC	Consolidated	\$10,862.82	\$11,021.33	\$10,448.39	\$12,927.70	\$12,402.66
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$3,575.18	\$4,224.21	\$4,238.98
Scott & White Care Plans	Consolidated	\$2,421.09	\$1,980.45	\$1,904.27	\$3,292.60	\$2,030.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$2,421.09	\$424.22	\$1,904.27	\$3,292.60	\$2,030.24
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$2,026.42	\$2,305.70	\$2,068.25	\$2,793.90	\$2,516.99
Selectcare Health Plans, Inc.	Consolidated	\$3,787.22	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$5,115.90	\$5,569.38	\$6,857.06	\$7,055.00	\$6,697.07
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$2,678.42	\$3,463.30	\$2,287.15	\$4,095.07	\$2,083.70
Seton Health Plan, Inc.	Austin*	\$339.05	\$620.67	\$1,189.63	\$1,095.13	\$1,427.77
SHA, L.L.C.	Consolidated	\$1,263.88	\$1,541.12	\$1,871.83	\$1,632.39	\$1,607.29
	Abilene	\$1,272.82	\$397.81	\$1,796.85	\$1,552.68	\$393.71
	Amarillo	\$1,968.74	\$494.08	\$2,220.65	\$1,491.26	\$388.24
	Lubbock	\$1,213.52	\$411.73	\$1,896.54	\$1,646.44	\$400.04
	Waco	\$3,216.83	\$732.53	\$3,237.85	\$0.00	\$0.00
	West & Central TX	\$1,159.72	\$377.12	\$1,768.62	\$1,661.93	\$418.97
Superior Healthplan Community Solutions	Consolidated	\$3,356.28	\$4,056.09	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,892.96	\$3,157.93	\$2,939.52	\$3,352.92	\$3,249.52
	Austin	\$2,312.92	\$2,345.92	\$1,655.02	\$2,061.81	\$1,911.28
	Corpus Christi	\$3,223.36	\$3,541.13	\$4,364.96	\$4,724.92	\$6,127.64
	Dallas	\$6,441.05	\$8,056.83	\$10,972.74	\$9,849.96	\$13,385.32
	El Paso	\$1,229.15	\$1,645.41	\$2,013.51	\$2,039.76	\$2,228.22
	Lubbock	\$1,858.58	\$2,121.01	\$2,652.64	\$2,593.14	\$3,031.90
	MRSASouth	\$6,545.83	\$7,080.05	\$7,438.30	\$8,122.58	\$9,934.26
	MRSACentral	\$6,666.25	\$7,561.88	\$7,736.10	\$8,481.69	\$10,111.78
	South TX	\$7,845.37	\$7,802.47	\$60,873.07	\$5,100.86	\$12,103.10
	San Antonio	\$2,539.15	\$2,924.73	\$3,769.81	\$3,925.61	\$3,070.96
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$16,640.91	\$20,344.89	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$9,934.22	\$10,529.54	\$10,402.36	\$11,889.84	\$12,112.56
Texas Children's Health Plan, Inc.	Houston*	\$1,411.17	\$1,681.03	\$2,061.39	\$2,037.89	\$2,292.21
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$3,439.86	\$4,042.30	\$5,403.11	\$5,101.36	\$5,957.03
	Amarillo	\$3,909.24	\$4,293.90	\$5,469.50	\$2,961.17	\$174.27
	South Texas	\$3,253.12	\$4,000.01	\$5,394.95	\$1,430.68	\$6,125.32
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,604.74	\$5,998.15	\$6,567.69	\$6,729.38	\$6,825.52
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$6,098.70	\$6,465.28	\$7,006.25	\$7,253.98	\$7,229.77
	Corpus Christi	\$7,582.61	\$7,921.12	\$9,038.87	\$9,269.71	\$10,490.04
	Dallas,Ft Worth	\$5,318.80	\$5,723.26	\$6,279.50	\$6,418.06	\$6,598.57
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,117.39	\$3,112.14	\$3,892.12	\$4,069.36	\$5,785.60
	Austin,San Antonio	\$2,249.59	\$2,456.48	\$3,152.78	\$3,011.24	\$5,836.19
	Corpus Christi	\$5,040.47	\$5,187.20	\$5,915.10	\$16,804.23	\$1,526.56
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,308.41	\$3,210.84	\$4,001.88	\$4,338.81	\$5,800.40
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,567.51	\$1,415.20	\$1,340.92	\$1,436.30	\$3,199.10
	Austin,San Antonio	\$1,632.88	\$1,605.17	\$1,339.97	\$1,447.88	\$2,945.39
	Corpus Christi	\$1,551.12	\$1,748.68	\$1,277.03	\$1,416.89	\$2,903.15
	Dallas,Ft Worth	\$1,565.27	\$1,341.73	\$1,318.85	\$1,468.18	\$2,879.90
	Houston	\$1,500.22	\$1,845.18	\$1,407.18	\$1,401.09	\$4,120.24
UTMB Health Plans, Inc.	Galveston*	\$1,102.41	\$1,088.49	\$1,075.52	\$1,091.29	\$1,067.49
Wellcare of Texas, Inc.	Consolidated	\$2,984.37	\$3,539.08	\$5,535.43	\$5,770.44	\$6,784.96
TOTAL FOR TX INDUSTRY		\$2,424.41	\$2,708.42	\$2,967.16	\$3,028.39	\$3,367.76
TOTAL FOR U.S. INDUSTRY		\$1,838.92	\$2,013.27	\$2,116.35	\$2,213.26	\$2,438.29

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$22,444.29
Aetna Better Health of Kansas, Inc.	Consolidated	\$3,113.05	\$3,489.14	\$3,773.09	\$4,341.20	\$2,231.89
Aetna Better Health of Texas, Inc.	Consolidated	\$1,512.36	\$1,829.09	\$2,476.49	\$3,052.79	\$3,370.23
	Austin	\$0.00	\$4,809.65	\$5,494.45	\$5,229.89	\$7,281.73
	Corpus Christi	\$0.00	\$3,932.81	\$6,134.72	\$5,112.71	\$7,855.75
	El Paso	\$0.00	\$4,185.81	\$5,496.35	\$4,760.50	\$6,909.78
	Houston	\$0.00	\$5,460.07	\$6,462.21	\$5,639.81	\$10,073.87
	North Texas	\$1,793.21	\$1,997.19	\$2,668.44	\$3,084.25	\$3,504.02
	San Antonio	\$673.38	\$1,052.49	\$1,519.57	\$2,121.07	\$2,295.30
Aetna Health Inc.	Consolidated	\$3,128.78	\$2,779.45	\$1,297.95	\$2,009.26	\$3,148.34
	Austin	\$3,833.27	\$2,271.39	\$1,207.78	\$2,393.51	\$3,988.91
	Corpus Christi	\$1,616.45	\$2,852.86	\$1,388.53	\$2,779.07	\$1,547.72
	Dallas	\$3,502.75	\$3,040.61	\$1,663.78	\$1,284.71	\$3,261.66
	El Paso	\$1,674.01	\$2,390.40	\$1,456.64	\$2,015.36	\$2,627.64
	Houston	\$2,917.49	\$3,088.37	\$1,242.54	\$2,511.69	\$3,413.85
	San Antonio	\$2,920.97	\$2,062.62	\$1,244.66	\$2,276.10	\$2,817.99
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$2,641.15	\$2,420.66	\$3,710.64
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$6,991.25	\$9,308.04	\$10,409.34	\$8,579.71	\$9,334.07
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$1,764.75	\$2,186.49	\$2,425.78	\$2,861.38	\$1,601.67
	Austin	\$6,553.97	\$7,282.20	\$7,519.49	(\$1,895,727.21)	\$45,578.60
	Beaumont	\$2,641.66	\$2,706.93	\$3,423.41	\$3,627.01	\$3,121.56
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$741.98	\$1,288.35	\$1,303.24	\$1,499.20	\$1,574.76
	El Paso	\$4,564.54	\$5,425.26	\$5,506.64	(\$1,698,922.00)	\$34,513.25
	Ft Worth	\$1,544.58	\$2,113.22	\$2,458.94	\$3,190.86	\$1,311.21
	Houston	\$2,082.40	\$2,532.78	\$2,781.71	\$3,628.20	\$1,180.35
	Lubbock	\$2,333.47	\$2,560.90	\$3,187.79	\$4,011.52	\$2,291.76
	San Antonio	\$2,598.89	\$3,009.04	\$3,435.71	\$5,328.16	\$836.97
Wellpoint Insurance Company (Amerigroup	Consolidated	\$2,331.34	\$2,796.83	\$3,041.23	\$3,803.11	\$4,083.77
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$714.03	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$3,845.40	\$3,860.00	\$4,993.20	\$3,969.59	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$4,313.63	\$4,718.54	\$5,081.82	\$5,298.97	\$6,173.16
	Austin	\$3,441.42	\$3,843.16	\$4,317.66	\$5,738.48	\$6,790.60
	Dallas	\$4,124.85	\$4,454.23	\$4,735.37	\$4,685.22	\$5,893.83
	Corpus Christi	\$4,833.99	\$5,478.30	\$5,522.00	\$5,166.72	\$6,356.46
	El Paso	\$4,571.90	\$4,976.50	\$5,348.69	\$5,276.85	\$6,053.51
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$2,779.94	\$2,758.59	\$3,924.01	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$2,403.79	\$2,167.79	\$2,221.24	\$2,416.12	\$2,437.40
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,760.34	\$6,345.50	\$1,085.76	\$1,677.57	\$2,940.26
	Dallas	\$2,638.39	\$8,874.35	\$1,148.46	\$1,627.84	\$2,857.00
	Houston	\$2,765.79	\$6,233.69	\$309.89	\$2,938.89	\$3,222.10
Clover HMO of New Jersey	Consolidated	\$4,258.26	\$3,661.23	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1,277.34	\$1,868.72	\$2,850.41	\$3,216.06	\$5,109.78
Community Health Choice Texas, Inc.	Houston*	\$1,088.57	\$1,340.45	\$1,686.06	\$1,627.68	\$2,095.28
Community Health Choice, Inc.	Houston*	\$2,837.83	\$2,814.32	\$2,581.18	\$2,425.97	\$3,164.69
Cook Children's Health Plan	Dallas*	\$1,112.35	\$1,486.63	\$1,878.75	\$2,062.98	\$2,326.36
Devoted Health Plan of Texas, Inc.	Consolidated	\$4,606.08	\$3,795.39	\$4,392.57	\$4,204.21	\$4,270.36
Driscoll Children's Health Plan	Corpus Christi*	\$1,114.99	\$1,415.09	\$1,706.96	\$1,892.01	\$2,152.18
El Paso First Health Plans, Inc.	Consolidated	\$801.04	\$1,122.83	\$1,416.67	\$1,535.41	\$2,276.69
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$3,350.11	\$5,279.50	\$5,874.79	\$6,453.13	\$4,661.28
GlobalHealth of Texas	Consolidated	\$0.00	(\$4,284.76)	\$3,654.67	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.73
Health Care Service Corp.	Consolidated	\$1,257.04	\$1,291.18	\$1,323.27	\$1,449.33	\$1,628.42
	Abilene	\$1,783.89	\$1,845.69	\$1,542.99	\$2,286.31	\$2,415.19
	Amarillo,Lubbock	\$1,485.65	\$1,463.40	\$1,246.09	\$1,867.27	\$2,302.55
	Austin	\$1,575.53	\$1,882.40	\$1,732.08	\$2,176.84	\$2,345.58
	Beaumont,Lufkin	\$1,801.24	\$1,789.53	\$1,683.52	\$1,825.94	\$2,660.50
	Corpus Christi	\$1,641.05	\$1,678.24	\$1,728.83	\$2,579.72	\$2,323.28
	Dallas,Ft Worth	\$2,027.55	\$2,191.90	\$2,188.64	\$2,208.03	\$2,432.60
	East Texas,Tyler	\$1,610.53	\$1,661.22	\$1,650.04	\$2,288.72	\$2,715.39
	El Paso	\$1,757.83	\$1,634.80	\$1,938.71	\$1,113.52	\$1,649.96
	Houston	\$2,210.07	\$2,490.53	\$2,629.43	\$1,370.23	\$2,062.14
	Midland	\$1,046.21	\$1,102.11	\$1,050.31	\$1,646.58	\$1,596.67
	Rio Grande Valley	\$1,691.14	\$1,684.78	\$1,324.97	\$1,438.15	\$1,872.13
	San Angelo	\$1,613.50	\$1,859.64	\$1,748.28	\$2,361.27	\$2,647.45
	San Antonio	\$1,661.17	\$1,802.58	\$1,693.57	\$1,701.86	\$2,532.13
HCSC Insurance Company	Consolidated	\$956.55	\$1,102.31	\$991.94	\$1,062.75	\$544.20
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,514.31	\$4,323.05	\$4,425.83	\$4,734.19	\$4,759.09
	TX HMO	\$4,957.79	\$4,793.18	\$5,327.56	\$4,967.84	\$4,703.82
Humana Benefit Plan of Texas	Consolidated	\$6,224.67	\$4,977.25	\$4,538.94	\$3,966.35	\$4,567.00
	Austin	\$0.00	\$0.00	\$0.00	\$121,471.46	\$4,234.69
	Rio Grande	\$6,224.67	\$4,977.25	\$4,538.94	\$6,713.34	\$5,646.66
	Lubbock	\$0.00	\$0.00	\$0.00	(\$46.34)	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$3,842.37	\$5,105.46
Humana Health Plan of Texas, Inc.	Consolidated	\$1,628.50	\$1,552.88	\$2,121.10	\$8,288.74	\$2,073.51
	Austin	\$1,427.91	\$1,438.15	\$1,997.12	\$12,599.14	\$0.00
	Corpus Christi	\$1,564.91	\$1,469.18	\$1,703.54	\$10,137.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,798.63	\$1,839.12	\$2,343.38	\$8,769.87	\$0.00
	Rio Grande	\$1,254.92	\$1,475.29	\$4,339.12	(\$930.73)	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,589.01	\$1,415.07	\$1,966.79	\$17,914.52	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$801.81	(\$688.23)	\$4,731.91	\$1,427.36	\$1,358.28
K S Plan Administrators, LLC	Consolidated	\$4,018.99	\$4,161.74	\$4,772.27	\$5,118.95	\$5,785.53
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$1,518.64	\$1,370.49	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$1,415.96	\$1,055.48	\$1,237.27	\$1,360.92	\$1,423.46
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,568.74	\$3,428.92	\$3,830.86	\$4,944.97	\$4,435.47
Molina Healthcare of Texas, Inc.	Consolidated	\$1,922.42	\$3,947.60	\$4,674.64	\$4,715.08	\$5,429.80
	Dallas	\$3,417.97	\$4,180.72	\$4,403.00	\$4,456.51	\$4,975.64
	El Paso	\$8,950.28	\$9,821.26	\$11,020.93	\$5,747.70	\$8,143.40
	Houston	\$3,496.48	\$3,753.42	\$4,185.31	\$3,892.61	\$5,888.18
	San Antonio	\$1,443.38	\$3,354.90	\$4,447.67	\$4,652.72	\$4,321.16
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,514.53
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$1,539.21	\$1,524.35	\$1,623.83	\$1,504.56	\$1,353.44
Parkland Community Health Plan, Inc.	Northeast TX*	\$834.78	\$1,324.41	\$1,638.21	\$1,651.14	\$1,844.88
Physicians Health Choice of Texas, LLC	Consolidated	\$4,625.25	\$4,995.51	\$5,655.32	\$5,882.49	\$6,226.13
	Austin	\$4,074.50	\$4,156.09	\$4,842.96	\$5,234.59	\$5,478.96
	Corpus Christi	\$6,862.39	\$7,988.55	\$9,559.19	\$5,513.38	\$5,962.82
	El Paso	\$7,027.71	\$7,757.89	\$9,238.18	\$6,273.30	\$7,394.22
	Rio Grande	\$4,546.99	\$5,080.88	\$6,174.79	\$15,730.26	\$7,140.85
	Houston	\$3,830.86	\$3,895.34	\$3,921.20	\$3,765.93	\$5,910.52
Procure Advantage LLC	Consolidated	\$9,123.50	\$8,771.82	\$8,786.55	\$10,713.26	\$10,901.43
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$4,520.99	\$4,358.56	\$4,292.64
Scott & White Care Plans	Consolidated	\$2,208.48	\$1,781.48	\$1,743.42	\$3,133.89	\$1,943.17
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$2,208.48	\$381.60	\$1,743.42	\$3,133.89	\$1,943.17
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,772.22	\$1,965.26	\$1,756.09	\$2,363.86	\$2,422.43
Selectcare Health Plans, Inc.	Consolidated	\$3,643.12	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$4,586.31	\$4,940.77	\$5,879.41	\$6,041.81	\$6,575.60
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$2,230.14	\$2,633.85	\$2,349.32	\$3,284.03	\$2,172.98
Seton Health Plan, Inc.	Austin*	\$247.08	\$485.14	\$1,145.54	\$929.21	\$1,098.72
SHA, L.L.C.	Consolidated	\$1,118.34	\$1,356.36	\$1,612.26	\$1,454.18	\$1,485.89
	Abilene	\$1,321.52	\$379.27	\$1,918.72	\$1,783.26	\$408.79
	Amarillo	\$1,660.99	\$434.85	\$1,735.62	\$1,318.52	\$339.86
	Lubbock	\$1,065.05	\$354.02	\$1,569.21	\$1,480.43	\$369.97
	Waco	\$9,730.13	\$785.97	\$2,596.78	\$0.00	\$0.00
	West & Central TX	\$938.31	\$330.28	\$1,519.48	\$1,323.72	\$375.12
Superior Healthplan Community Solutions	Consolidated	\$3,395.81	\$5,187.99	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,508.03	\$2,787.79	\$2,569.93	\$2,976.03	\$2,936.28
	Austin	\$1,881.68	\$1,947.16	\$1,310.75	\$1,690.05	\$1,676.37
	Corpus Christi	\$2,710.61	\$3,169.26	\$3,951.65	\$4,249.65	\$5,625.31
	Dallas	\$5,894.10	\$7,293.09	\$10,095.44	\$9,347.86	\$12,619.08
	El Paso	\$1,089.57	\$1,544.25	\$1,887.93	\$1,815.67	\$2,076.46
	Lubbock	\$1,603.80	\$1,904.93	\$2,390.51	\$2,349.65	\$2,725.98
	MRSABest	\$5,891.20	\$6,280.76	\$6,758.27	\$7,602.11	\$9,157.41
	MRSACentral	\$6,045.33	\$6,662.53	\$7,228.92	\$7,789.30	\$9,264.06
	South TX	\$6,500.57	\$6,957.63	\$54,375.01	\$4,685.96	\$10,838.87
	San Antonio	\$2,214.25	\$2,607.79	\$3,409.91	\$3,553.13	\$2,859.78
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$9,223.78	\$17,939.73	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$7,255.65	\$7,672.43	\$7,583.11	\$8,756.01	\$8,975.95
Texas Children's Health Plan, Inc.	Houston*	\$1,195.77	\$1,447.09	\$1,903.39	\$1,941.64	\$2,025.58
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$3,142.75	\$3,767.70	\$4,495.01	\$3,912.28	\$5,059.23
	Amarillo	\$3,318.97	\$3,628.02	\$3,919.72	\$2,304.83	\$133.74
	South Texas	\$3,073.35	\$3,791.18	\$4,567.90	\$1,095.81	\$5,251.83
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,050.50	\$5,374.89	\$5,860.54	\$5,985.96	\$6,123.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,495.22	\$5,793.23	\$6,252.19	\$6,452.66	\$6,486.22
	Corpus Christi	\$6,833.07	\$7,098.15	\$8,065.70	\$8,245.68	\$9,409.82
	Dallas,Ft Worth	\$4,792.98	\$5,128.62	\$5,603.35	\$5,709.02	\$5,919.34
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,689.09	\$2,726.57	\$3,481.21	\$3,707.74	\$5,228.29
	Austin,San Antonio	\$1,800.32	\$1,967.58	\$2,548.83	\$2,805.47	\$5,273.25
	Corpus Christi	\$3,977.46	\$4,144.05	\$4,465.06	\$14,761.10	\$571.09
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,923.49	\$2,892.10	\$3,696.15	\$3,935.70	\$5,247.84
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,482.17	\$1,122.93	\$922.85	\$1,055.20	\$2,734.14
	Austin,San Antonio	\$1,591.36	\$1,361.34	\$950.11	\$1,061.32	\$2,503.20
	Corpus Christi	\$1,457.53	\$1,717.47	\$933.29	\$1,041.52	\$2,538.21
	Dallas,Ft Worth	\$1,429.56	\$1,046.16	\$893.61	\$1,080.77	\$2,462.11
	Houston	\$1,453.22	\$1,490.96	\$971.41	\$1,029.54	\$3,538.68
UTMB Health Plans, Inc.	Galveston*	\$672.13	\$604.35	\$692.31	\$687.67	\$774.02
Wellcare of Texas, Inc.	Consolidated	\$2,699.68	\$3,087.95	\$5,242.52	\$5,482.53	\$6,359.39
TOTAL FOR TX INDUSTRY		\$2,119.68	\$2,378.33	\$2,613.78	\$2,700.77	\$3,102.43
TOTAL FOR U.S. INDUSTRY		\$1,614.78	\$1,754.00	\$1,854.38	\$1,976.81	\$2,256.38

PER MEMBER PER MONTH (PMPM)

2025 ANNUAL INFORMATION

TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203.07
Aetna Better Health of Kansas, Inc.	Consolidated	\$304.33	\$340.34	\$605.28	\$533.51	\$256.45
Aetna Better Health of Texas, Inc.	Consolidated	\$180.67	\$221.24	\$302.16	\$358.01	\$341.65
	Austin	\$0.00	\$686.93	\$774.08	\$685.58	\$457.36
	Corpus Christi	\$0.00	\$803.61	\$961.10	\$717.86	\$951.96
	El Paso	\$0.00	\$746.18	\$852.62	\$690.30	\$881.61
	Houston	\$0.00	\$712.76	\$1,147.41	\$794.80	\$1,139.62
	North Texas	\$217.56	\$233.92	\$308.72	\$335.11	\$346.66
	San Antonio	\$70.48	\$139.28	\$195.85	\$274.84	\$244.11
Aetna Health Inc.	Consolidated	\$424.01	\$371.11	\$245.28	\$290.23	\$389.31
	Austin	\$490.50	\$372.07	\$260.34	\$292.38	\$427.43
	Corpus Christi	\$434.03	\$813.71	\$267.66	\$360.95	\$264.02
	Dallas	\$418.79	\$519.22	\$273.54	\$184.91	\$374.92
	El Paso	\$407.23	\$278.86	\$264.93	\$274.53	\$320.86
	Houston	\$403.14	\$381.81	\$260.66	\$400.28	\$457.07
	San Antonio	\$493.11	\$269.24	\$212.58	\$287.09	\$334.02
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$5,879.27	\$670.93	\$656.07
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$1,982.32	\$1,758.96	\$1,865.71	\$1,780.37	\$1,780.38
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$244.92	\$213.62	\$332.94	\$280.27	\$169.69
	Austin	\$725.64	\$633.24	\$870.83	(\$156,706.01)	(\$2,390.12)
	Beaumont	\$318.30	\$254.34	\$402.72	\$358.40	\$151.36
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$133.53	\$126.04	\$202.15	\$156.23	\$157.29
	El Paso	\$530.36	\$483.09	\$653.36	(\$143,496.34)	(\$299.18)
	Ft Worth	\$219.85	\$197.45	\$325.66	\$272.51	\$155.95
	Houston	\$278.15	\$238.47	\$368.33	\$358.44	\$157.97
	Lubbock	\$298.33	\$245.58	\$406.51	\$378.16	\$156.00
	San Antonio	\$329.69	\$285.53	\$437.39	\$501.23	\$145.76
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$280.03	\$278.33	\$352.15	\$341.40	\$416.44
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$293.26	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$571.37	\$650.47	\$639.68	\$739.50	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$494.78	\$548.32	\$643.61	\$619.30	\$662.67
	Austin	\$449.68	\$512.10	\$598.63	\$564.68	\$598.97
	Dallas	\$501.96	\$557.69	\$641.82	\$620.91	\$676.53
	Corpus Christi	\$464.43	\$543.29	\$617.84	\$607.65	\$679.72
	El Paso	\$526.85	\$558.82	\$670.36	\$627.77	\$637.58
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$671.42	\$532.92	\$556.53	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$416.00	\$510.91	\$538.64	\$443.55	\$365.74
Cigna Healthcare of Texas, Inc.	Consolidated	\$294.11	\$376.62	\$345.13	\$571.59	\$978.48
	Dallas	\$281.11	\$526.71	\$365.06	\$529.18	\$1,073.56
	Houston	\$294.69	\$369.98	\$98.50	\$1,405.69	\$656.62
Clover HMO of New Jersey	Consolidated	\$593.16	\$685.67	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$131.34	\$193.85	\$347.33	\$404.71	\$505.95
Community Health Choice Texas, Inc.	Houston*	\$119.26	\$142.56	\$184.78	\$194.48	\$220.03
Community Health Choice, Inc.	Houston*	\$314.98	\$314.08	\$301.15	\$369.31	\$525.28
Cook Children's Health Plan	Dallas*	\$173.05	\$173.83	\$231.57	\$241.80	\$243.11
Devoted Health Plan of Texas, Inc.	Consolidated	\$628.01	\$689.77	\$765.57	\$739.88	\$749.93
Driscoll Children's Health Plan	Corpus Christi*	\$124.30	\$173.08	\$232.66	\$219.37	\$204.18
El Paso First Health Plans, Inc.	Consolidated	\$109.88	\$126.38	\$196.67	\$217.78	\$289.22
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$733.76	\$644.78	\$676.34	\$559.22	\$411.44
GlobalHealth of Texas	Consolidated	\$0.00	\$46,632.54	\$1,078.69	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,038.73
Health Care Service Corp.	Consolidated	\$146.35	\$171.43	\$164.84	\$169.99	\$179.40
	Abilene	\$302.08	\$324.73	\$292.09	\$288.44	\$269.44
	Amarillo,Lubbock	\$298.11	\$325.15	\$300.42	\$307.38	\$288.11
	Austin	\$308.50	\$351.56	\$363.27	\$367.57	\$342.86
	Beaumont,Lufkin	\$346.08	\$362.46	\$322.94	\$290.74	\$311.64
	Corpus Christi	\$299.72	\$319.98	\$323.13	\$313.33	\$295.81
	Dallas,Ft Worth	\$314.66	\$352.90	\$332.24	\$300.66	\$292.39
	East Texas,Tyler	\$292.80	\$306.65	\$298.13	\$290.36	\$289.05
	El Paso	\$303.05	\$328.37	\$330.30	\$273.20	\$266.89
	Houston	\$315.46	\$360.46	\$341.56	\$283.16	\$297.93
	Midland	\$256.16	\$290.92	\$289.20	\$288.32	\$266.07
	Rio Grande Valley	\$295.65	\$340.68	\$294.37	\$279.82	\$259.85
	San Angelo	\$289.54	\$329.46	\$308.98	\$282.78	\$275.59
	San Antonio	\$284.99	\$314.26	\$302.50	\$292.84	\$289.50
HCSC Insurance Company	Consolidated	\$197.49	\$214.09	\$219.91	\$194.09	\$101.86
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$775.79	\$846.46	\$934.43	\$840.60	\$839.04
	TX HMO	\$870.90	\$1,015.17	\$1,013.94	\$771.01	\$143.57
Humana Benefit Plan of Texas	Consolidated	\$781.17	\$530.72	\$644.84	\$574.99	\$629.31
	Austin	\$0.00	\$0.00	\$0.00	\$69.69	\$459.17
	Rio Grande	\$781.17	\$530.72	\$644.84	\$893.81	\$858.83
	Lubbock	\$0.00	\$0.00	\$0.00	\$349.99	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$676.03	\$998.09
Humana Health Plan of Texas, Inc.	Consolidated	\$360.10	\$408.44	\$524.10	\$3,821.52	\$149.08
	Austin	\$356.90	\$410.69	\$536.29	\$7,726.21	\$0.00
	Corpus Christi	\$365.33	\$391.89	\$476.32	\$6,313.41	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$380.67	\$456.12	\$646.87	\$9,409.71	\$0.00
	Rio Grande	\$335.93	\$325.42	\$360.46	\$2,203.38	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$344.19	\$386.80	\$504.99	\$4,678.38	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)

2025 ANNUAL INFORMATION

TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$87.46	(\$116.73)	\$955.87	\$597.16	\$242.99
K S Plan Administrators, LLC	Consolidated	\$341.89	\$398.12	\$447.68	\$336.12	\$377.31
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$439.34	\$410.96	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$208.60	\$208.89	\$244.93	\$227.48	\$250.69
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$273.10	\$538.90	\$531.33	\$572.47	\$495.18
Molina Healthcare of Texas, Inc.	Consolidated	\$343.31	\$486.78	\$589.95	\$509.53	\$540.34
	Dallas	\$574.72	\$428.77	\$537.86	\$467.17	\$503.93
	El Paso	\$312.10	\$493.18	\$601.02	\$495.06	\$558.55
	Houston	\$268.51	\$368.14	\$476.08	\$383.79	\$498.58
	San Antonio	\$310.33	\$509.83	\$608.59	\$567.09	\$512.64
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$576.83
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$428.25	\$371.95	\$418.62	\$347.69	\$281.85
Parkland Community Health Plan, Inc.	Northeast TX*	\$229.87	\$214.48	\$266.50	\$264.04	\$286.53
Physicians Health Choice of Texas, LLC	Consolidated	\$387.44	\$392.72	\$419.13	\$425.76	\$398.83
	Austin	\$341.46	\$326.74	\$360.47	\$380.84	\$349.83
	Corpus Christi	\$576.97	\$629.13	\$712.75	\$401.62	\$383.71
	El Paso	\$586.63	\$609.50	\$683.14	\$453.34	\$473.17
	Rio Grande	\$381.65	\$399.83	\$456.82	\$1,136.14	\$458.97
	Houston	\$320.03	\$305.65	\$289.48	\$271.18	\$376.91
Procure Advantage LLC	Consolidated	\$1,747.12	\$1,858.95	\$1,533.10	\$1,842.28	\$1,766.17
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$6,153.67	\$3,357.75	\$2,308.99
Scott & White Care Plans	Consolidated	\$219.01	\$282.67	\$205.95	\$334.00	\$235.51
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$219.01	\$60.55	\$205.95	\$334.00	\$233.88
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$186.60	\$296.66	\$288.69	\$325.59	\$288.73
Selectcare Health Plans, Inc.	Consolidated	\$457.50	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$505.31	\$523.82	\$731.32	\$914.37	\$772.38
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$471.54	\$506.52	\$616.13	\$531.34	\$186.51
Seton Health Plan, Inc.	Austin*	\$82.94	\$120.63	\$202.92	\$229.32	\$186.24
SHA, L.L.C.	Consolidated	\$167.56	\$180.47	\$193.34	\$176.40	\$154.13
	Abilene	\$170.56	\$49.83	\$186.04	\$168.65	\$40.10
	Amarillo	\$300.10	\$76.19	\$235.20	\$178.33	\$39.41
	Lubbock	\$158.88	\$46.39	\$195.56	\$177.31	\$38.35
	Waco	\$537.98	\$137.24	\$351.53	\$0.00	\$0.00
	West & Central TX	\$146.25	\$39.92	\$181.43	\$177.39	\$39.11
Superior Healthplan Community Solutions	Consolidated	\$343.61	\$627.28	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$257.57	\$244.90	\$283.78	\$285.83	\$278.47
	Austin	\$280.69	\$229.21	\$248.49	\$260.05	\$246.06
	Corpus Christi	\$266.71	\$259.03	\$261.00	\$288.77	\$338.84
	Dallas	\$493.88	\$514.32	\$583.81	\$604.36	\$728.26
	El Paso	\$107.93	\$115.65	\$136.13	\$124.19	\$133.94
	Lubbock	\$150.07	\$146.05	\$169.95	\$161.97	\$173.62
	MRSAWest	\$476.82	\$470.16	\$425.01	\$463.97	\$524.82
	MRSACentral	\$460.78	\$471.04	\$424.28	\$507.10	\$531.50
	South TX	\$783.31	\$761.95	\$4,022.11	\$278.63	\$665.20
	San Antonio	\$217.80	\$222.44	\$345.39	\$327.06	\$241.80
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$3,694.44	\$2,143.83	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$2,776.02	\$2,526.34	\$2,453.92	\$2,658.85	\$2,577.24
Texas Children's Health Plan, Inc.	Houston*	\$136.55	\$162.17	\$203.89	\$182.89	\$180.66
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,191.32	\$932.24	\$1,095.77	\$811.02	\$815.82
	Amarillo	\$1,194.45	\$721.68	\$1,406.59	\$635.37	\$29.24
	South Texas	\$1,189.56	\$967.63	\$1,056.39	\$220.68	\$820.16
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$439.21	\$396.77	\$425.71	\$445.23	\$422.40
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$479.94	\$429.22	\$455.72	\$478.65	\$445.98
	Corpus Christi	\$595.29	\$524.32	\$580.85	\$613.43	\$657.62
	Dallas,Ft Worth	\$415.95	\$377.93	\$406.57	\$425.16	\$408.73
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$288.46	\$268.32	\$326.11	\$279.57	\$374.69
	Austin,San Antonio	\$207.01	\$204.69	\$276.29	\$228.64	\$376.40
	Corpus Christi	\$487.77	\$459.08	\$568.89	\$1,308.54	\$98.45
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$305.32	\$278.45	\$328.31	\$288.71	\$376.16
Unitedhealthcare of Texas, Inc.	Consolidated	\$284.09	\$341.27	\$368.82	\$280.68	\$626.62
	Austin,San Antonio	\$295.89	\$386.71	\$368.10	\$282.56	\$576.22
	Corpus Christi	\$281.35	\$421.02	\$350.76	\$276.44	\$567.98
	Dallas,Ft Worth	\$283.82	\$323.55	\$363.12	\$287.73	\$565.25
	Houston	\$271.69	\$445.57	\$386.58	\$273.49	\$806.19
UTMB Health Plans, Inc.	Galveston*	\$683.79	\$782.03	\$882.71	\$931.72	\$1,187.09
Wellcare of Texas, Inc.	Consolidated	\$389.66	\$339.56	\$714.42	\$713.07	\$786.26
TOTAL FOR TX INDUSTRY		\$278.90	\$290.07	\$345.77	\$332.34	\$326.68
TOTAL FOR U.S. INDUSTRY		\$199.16	\$219.95	\$238.38	\$234.03	\$251.27

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	TOTAL EXPENSES				
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$23,647.36
Aetna Better Health of Kansas, Inc.	Consolidated	\$3,417.38	\$3,829.48	\$4,378.36	\$4,874.71	\$2,488.34
Aetna Better Health of Texas, Inc.	Consolidated	\$1,693.03	\$2,050.34	\$2,778.65	\$3,410.80	\$3,711.88
	Austin	\$0.00	\$5,496.57	\$6,268.53	\$5,915.47	\$7,739.09
	Corpus Christi	\$0.00	\$4,736.43	\$7,095.82	\$5,830.58	\$8,807.71
	El Paso	\$0.00	\$4,931.99	\$6,348.96	\$5,450.79	\$7,791.39
	Houston	\$0.00	\$6,172.82	\$7,609.63	\$6,434.61	\$11,213.50
	North Texas	\$2,010.77	\$2,231.10	\$2,977.17	\$3,419.35	\$3,850.68
	San Antonio	\$743.86	\$1,191.77	\$1,715.42	\$2,395.91	\$2,539.41
Aetna Health Inc.	Consolidated	\$3,552.80	\$3,150.56	\$1,543.23	\$2,299.50	\$3,537.65
	Austin	\$4,323.77	\$2,643.46	\$1,468.12	\$2,685.89	\$4,416.33
	Corpus Christi	\$2,050.48	\$3,666.57	\$1,656.19	\$3,140.03	\$1,811.74
	Dallas	\$3,921.54	\$3,559.83	\$1,937.32	\$1,469.62	\$3,636.58
	El Paso	\$2,081.24	\$2,669.26	\$1,721.57	\$2,289.89	\$2,948.50
	Houston	\$3,320.63	\$3,470.18	\$1,503.20	\$2,911.98	\$3,870.91
	San Antonio	\$3,414.08	\$2,331.86	\$1,457.24	\$2,563.19	\$3,152.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$8,520.43	\$3,091.59	\$4,366.71
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$8,973.57	\$11,067.00	\$12,275.05	\$10,360.08	\$11,114.46
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$2,009.68	\$2,400.11	\$2,758.71	\$3,141.66	\$1,771.36
	Austin	\$7,279.62	\$7,915.44	\$8,390.32	(\$2,052,433.22)	\$43,188.47
	Beaumont	\$2,959.96	\$2,961.27	\$3,826.13	\$3,985.41	\$3,272.92
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$875.51	\$1,414.39	\$1,505.39	\$1,655.44	\$1,732.05
	El Paso	\$5,094.90	\$5,908.35	\$6,160.00	(\$1,842,418.34)	\$34,214.07
	Ft Worth	\$1,764.43	\$2,310.67	\$2,784.60	\$3,463.37	\$1,467.15
	Houston	\$2,360.56	\$2,771.25	\$3,150.03	\$3,986.63	\$1,338.32
	Lubbock	\$2,631.79	\$2,806.47	\$3,594.30	\$4,389.68	\$2,447.76
	San Antonio	\$2,928.59	\$3,294.57	\$3,873.10	\$5,829.39	\$982.73
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$2,611.36	\$3,075.16	\$3,393.38	\$4,144.50	\$4,500.20
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	\$1,007.28	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	\$4,416.77	\$4,510.47	\$5,632.88	\$4,709.10	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$4,808.41	\$5,266.86	\$5,725.43	\$5,918.26	\$6,835.83
	Austin	\$3,891.10	\$4,355.26	\$4,916.29	\$6,303.16	\$7,389.57
	Dallas	\$4,626.81	\$5,011.92	\$5,377.19	\$5,306.14	\$6,570.36
	Corpus Christi	\$5,298.42	\$6,021.59	\$6,139.84	\$5,774.37	\$7,036.18
	El Paso	\$5,098.75	\$5,535.32	\$6,019.05	\$5,904.62	\$6,691.08
Centene Venture Insurance Company Te	Consolidated	\$0.00	\$3,451.36	\$3,291.51	\$4,480.54	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$2,819.79	\$2,678.70	\$2,759.88	\$2,859.67	\$2,803.14
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,054.45	\$6,722.12	\$1,430.89	\$2,249.16	\$3,918.74
	Dallas	\$2,919.50	\$9,401.06	\$1,513.52	\$2,157.01	\$3,930.56
	Houston	\$3,060.47	\$6,603.67	\$408.39	\$4,344.57	\$3,878.71
Clover HMO of New Jersey	Consolidated	\$4,851.42	\$4,346.90	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1,408.68	\$2,062.57	\$3,197.74	\$3,620.77	\$5,615.73
Community Health Choice Texas, Inc.	Houston*	\$1,207.83	\$1,483.01	\$1,870.84	\$1,822.17	\$2,315.31
Community Health Choice, Inc.	Houston*	\$3,152.81	\$3,128.40	\$2,882.33	\$2,795.27	\$3,689.97
Cook Children's Health Plan	Dallas*	\$1,285.40	\$1,660.46	\$2,110.32	\$2,304.78	\$2,569.46
Devoted Health Plan of Texas, Inc.	Consolidated	\$5,234.09	\$4,485.16	\$5,158.14	\$4,944.09	\$5,020.29
Driscoll Children's Health Plan	Corpus Christi*	\$1,239.29	\$1,588.17	\$1,939.62	\$2,111.39	\$2,356.37
El Paso First Health Plans, Inc.	Consolidated	\$910.92	\$1,249.21	\$1,613.34	\$1,753.19	\$2,565.90
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$4,083.87	\$5,924.28	\$6,551.14	\$7,012.34	\$5,072.72
GlobalHealth of Texas	Consolidated	\$0.00	\$42,347.78	\$4,733.36	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$10,089.46
Health Care Service Corp.	Consolidated	\$1,403.39	\$1,462.62	\$1,488.11	\$1,619.33	\$1,807.82
	Abilene	\$2,085.97	\$2,170.41	\$1,835.08	\$2,574.75	\$2,684.63
	Amarillo,Lubbock	\$1,783.76	\$1,788.55	\$1,546.51	\$2,174.65	\$2,590.65
	Austin	\$1,884.03	\$2,233.97	\$2,095.35	\$2,544.42	\$2,688.44
	Beaumont,Lufkin	\$2,147.31	\$2,151.99	\$2,006.47	\$2,116.68	\$2,972.13
	Corpus Christi	\$1,940.77	\$1,998.22	\$2,051.96	\$2,893.05	\$2,619.08
	Dallas,Ft Worth	\$2,342.22	\$2,544.81	\$2,520.89	\$2,508.69	\$2,724.98
	East Texas,Tyler	\$1,903.33	\$1,967.88	\$1,948.16	\$2,579.08	\$3,004.44
	El Paso	\$2,060.89	\$1,963.17	\$2,269.01	\$1,386.72	\$1,916.85
	Houston	\$2,525.53	\$2,850.99	\$2,970.98	\$1,653.40	\$2,360.07
	Midland	\$1,302.37	\$1,393.02	\$1,339.51	\$1,934.90	\$1,862.75
	Rio Grande Valley	\$1,986.79	\$2,025.46	\$1,619.34	\$1,717.97	\$2,131.98
	San Angelo	\$1,903.04	\$2,189.10	\$2,057.26	\$2,644.05	\$2,923.03
	San Antonio	\$1,946.16	\$2,116.84	\$1,996.07	\$1,994.71	\$2,821.63
HCSC Insurance Company	Consolidated	\$1,154.05	\$1,316.40	\$1,211.85	\$1,256.84	\$646.07
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$5,290.10	\$5,169.50	\$5,360.27	\$5,574.78	\$5,598.13
	TX HMO	\$5,828.68	\$5,808.35	\$6,341.50	\$5,738.84	\$4,847.39
Humana Benefit Plan of Texas	Consolidated	\$7,005.84	\$5,507.98	\$5,183.78	\$4,541.34	\$5,196.32
	Austin	\$0.00	\$0.00	\$0.00	\$121,541.16	\$4,693.85
	Rio Grande	\$7,005.84	\$5,507.98	\$5,183.78	\$7,607.15	\$6,505.49
	Lubbock	\$0.00	\$0.00	\$0.00	\$303.65	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$4,518.40	\$6,103.55
Humana Health Plan of Texas, Inc.	Consolidated	\$1,988.60	\$1,961.31	\$2,645.19	\$12,110.26	\$2,222.59
	Austin	\$1,784.81	\$1,848.84	\$2,533.41	\$20,325.35	\$0.00
	Corpus Christi	\$1,930.24	\$1,861.08	\$2,179.85	\$16,450.41	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,179.30	\$2,295.24	\$2,990.24	\$18,179.58	\$0.00
	Rio Grande	\$1,590.85	\$1,800.71	\$4,699.58	\$1,272.64	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,933.21	\$1,801.88	\$2,471.78	\$22,592.90	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	TOTAL EXPENSES				
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$889.27	(\$804.96)	\$5,687.78	\$2,024.52	\$1,601.27
K S Plan Administrators, LLC	Consolidated	\$4,360.88	\$4,559.87	\$5,219.95	\$5,455.08	\$6,162.85
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$1,957.99	\$1,781.44	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$1,624.56	\$1,264.36	\$1,482.21	\$1,588.40	\$1,674.15
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,841.83	\$3,967.82	\$4,362.19	\$5,517.45	\$4,930.65
Molina Healthcare of Texas, Inc.	Consolidated	\$2,265.73	\$4,434.38	\$5,264.59	\$5,224.61	\$5,970.14
	Dallas	\$3,992.69	\$4,609.48	\$4,940.86	\$4,923.68	\$5,479.57
	El Paso	\$4,811.61	\$5,416.62	\$5,815.41	\$6,242.76	\$8,701.95
	Houston	\$3,764.99	\$4,121.56	\$4,661.39	\$4,276.40	\$6,386.75
	San Antonio	\$1,753.72	\$3,864.73	\$5,056.26	\$5,219.80	\$4,833.80
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091.37
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$1,967.46	\$1,896.30	\$2,042.45	\$1,852.25	\$1,635.29
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,064.65	\$1,538.89	\$1,904.71	\$1,915.18	\$2,131.41
Physicians Health Choice of Texas, LLC	Consolidated	\$5,012.69	\$5,388.23	\$6,074.45	\$6,308.24	\$6,624.96
	Austin	\$4,415.95	\$4,482.83	\$5,203.43	\$5,615.42	\$5,828.79
	Corpus Christi	\$7,439.36	\$8,617.68	\$10,271.93	\$5,915.00	\$6,346.53
	El Paso	\$7,614.34	\$8,367.39	\$9,921.32	\$6,726.64	\$7,867.39
	Rio Grande	\$4,928.65	\$5,480.71	\$6,631.61	\$16,866.40	\$7,599.82
	Houston	\$4,150.89	\$4,200.99	\$4,210.68	\$4,037.11	\$6,287.43
Procure Advantage LLC	Consolidated	\$10,870.62	\$10,630.77	\$10,319.65	\$12,555.54	\$12,667.60
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$10,674.65	\$7,716.31	\$6,601.63
Scott & White Care Plans	Consolidated	\$2,427.49	\$2,064.15	\$1,949.37	\$3,467.89	\$2,178.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$2,427.49	\$442.15	\$1,949.37	\$3,467.89	\$2,177.05
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,958.81	\$2,261.92	\$2,044.78	\$2,689.44	\$2,711.16
Selectcare Health Plans, Inc.	Consolidated	\$4,100.61	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$5,091.62	\$5,464.59	\$6,610.73	\$6,956.17	\$7,347.98
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$2,701.68	\$3,140.37	\$2,965.45	\$3,815.37	\$2,359.49
Seton Health Plan, Inc.	Austin*	\$330.02	\$605.78	\$1,348.46	\$1,158.53	\$1,284.96
SHA, L.L.C.	Consolidated	\$1,285.90	\$1,536.83	\$1,805.60	\$1,630.57	\$1,640.02
	Abilene	\$1,492.09	\$429.10	\$2,104.75	\$1,951.91	\$448.89
	Amarillo	\$1,961.09	\$511.04	\$1,970.82	\$1,496.85	\$379.26
	Lubbock	\$1,223.93	\$400.41	\$1,764.77	\$1,657.74	\$408.32
	Waco	\$10,268.11	\$923.20	\$2,948.31	\$0.00	\$0.00
	West & Central TX	\$1,084.56	\$370.19	\$1,700.91	\$1,501.11	\$414.23
Superior Healthplan Community Solutions	Consolidated	\$3,739.42	\$5,815.27	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,765.60	\$3,032.69	\$2,853.71	\$3,261.86	\$3,214.75
	Austin	\$2,162.37	\$2,176.38	\$1,559.23	\$1,950.10	\$1,922.43
	Corpus Christi	\$2,977.32	\$3,428.29	\$4,212.65	\$4,538.42	\$5,964.15
	Dallas	\$6,387.98	\$7,807.41	\$10,679.25	\$9,952.22	\$13,347.33
	El Paso	\$1,197.50	\$1,659.89	\$2,024.06	\$1,939.86	\$2,210.40
	Lubbock	\$1,753.87	\$2,050.99	\$2,560.46	\$2,511.62	\$2,899.60
	MRSAWest	\$6,368.02	\$6,750.92	\$7,183.27	\$8,066.08	\$9,682.23
	MRSACentral	\$6,506.11	\$7,133.56	\$7,653.20	\$8,296.41	\$9,795.56
	South TX	\$7,283.88	\$7,719.58	\$58,397.12	\$4,964.59	\$11,504.07
	San Antonio	\$2,432.05	\$2,830.24	\$3,755.30	\$3,880.19	\$3,101.58
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$12,918.22	\$20,083.56	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$10,031.67	\$10,198.77	\$10,037.04	\$11,414.86	\$11,553.20
Texas Children's Health Plan, Inc.	Houston*	\$1,332.32	\$1,609.26	\$2,107.27	\$2,124.53	\$2,206.24
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$4,334.07	\$4,699.94	\$5,590.78	\$4,723.30	\$5,875.05
	Amarillo	\$4,513.42	\$4,349.71	\$5,326.32	\$2,940.20	\$162.98
	South Texas	\$4,262.90	\$4,758.81	\$5,624.29	\$1,316.49	\$6,071.99
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,489.71	\$5,771.66	\$6,286.25	\$6,431.19	\$6,545.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$5,975.16	\$6,222.45	\$6,707.90	\$6,931.31	\$6,932.20
	Corpus Christi	\$7,428.36	\$7,622.47	\$8,646.55	\$8,859.12	\$10,067.44
	Dallas,Ft Worth	\$5,208.93	\$5,506.55	\$6,009.93	\$6,134.18	\$6,328.07
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,977.56	\$2,994.89	\$3,807.32	\$3,987.31	\$5,602.98
	Austin,San Antonio	\$2,007.33	\$2,172.28	\$2,825.12	\$3,034.11	\$5,649.65
	Corpus Christi	\$4,465.23	\$4,603.13	\$5,033.95	\$16,069.64	\$669.55
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,228.81	\$3,170.55	\$4,024.46	\$4,224.41	\$5,624.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,766.26	\$1,464.20	\$1,291.67	\$1,335.88	\$3,360.77
	Austin,San Antonio	\$1,887.25	\$1,748.05	\$1,318.21	\$1,343.88	\$3,079.43
	Corpus Christi	\$1,738.88	\$2,138.49	\$1,284.06	\$1,317.96	\$3,106.19
	Dallas,Ft Worth	\$1,713.38	\$1,369.71	\$1,256.73	\$1,368.50	\$3,027.36
	Houston	\$1,724.90	\$1,936.53	\$1,357.99	\$1,303.03	\$4,344.87
UTMB Health Plans, Inc.	Galveston*	\$1,355.92	\$1,386.38	\$1,575.03	\$1,619.39	\$1,961.11
Wellcare of Texas, Inc.	Consolidated	\$3,089.34	\$3,427.51	\$5,956.94	\$6,195.60	\$7,145.65
TOTAL FOR TX INDUSTRY		\$2,398.58	\$2,668.40	\$2,959.55	\$3,033.11	\$3,429.11
TOTAL FOR U.S. INDUSTRY		\$1,813.94	\$1,973.95	\$2,092.76	\$2,210.84	\$2,507.65

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$6,583.37
Aetna Better Health of Kansas, Inc.	Consolidated	\$205.67	\$254.77	\$122.06	(\$312.06)	(\$161.57)
Aetna Better Health of Texas, Inc.	Consolidated	\$105.57	\$122.41	\$5.48	\$41.12	\$35.86
	Austin	\$0.00	\$151.65	(\$640.72)	(\$82.81)	(\$3,102.68)
	Corpus Christi	\$0.00	\$1,871.23	(\$108.33)	\$276.77	\$842.50
	El Paso	\$0.00	\$1,203.47	(\$150.17)	\$422.00	\$1,145.71
	Houston	\$0.00	(\$312.22)	\$732.42	\$327.26	\$339.13
	North Texas	\$147.42	\$123.10	(\$12.03)	(\$36.93)	\$10.26
	San Antonio	(\$19.45)	\$129.71	\$7.73	\$167.23	\$93.85
Aetna Health Inc.	Consolidated	\$186.83	(\$371.29)	\$40.57	(\$21.25)	(\$130.67)
	Austin	\$86.87	\$201.00	\$433.27	(\$27.97)	(\$481.09)
	Corpus Christi	\$1,852.17	\$2,554.86	\$298.66	\$141.30	\$619.06
	Dallas	(\$155.75)	\$409.60	\$60.43	\$211.35	(\$184.79)
	El Paso	\$1,580.50	(\$537.41)	\$213.29	\$205.76	\$5.54
	Houston	\$304.39	(\$653.16)	(\$214.17)	(\$356.92)	(\$168.51)
	San Antonio	\$329.77	(\$273.54)	\$95.35	\$46.70	(\$76.77)
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	(\$5,287.63)	(\$348.28)	(\$256.54)
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	(\$560.43)	(\$160.01)	(\$352.44)	\$1,344.05	\$173.10
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$76.61	\$69.19	\$80.77	\$121.83	\$125.37
	Austin	(\$31.44)	\$271.09	\$127.32	(\$86,907.47)	(\$30,833.84)
	Beaumont	(\$3.72)	\$194.40	(\$218.97)	\$382.14	(\$1,870.59)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$33.87	(\$19.83)	\$79.18	\$79.24	\$34.71
	El Paso	\$57.53	\$339.44	\$299.36	(\$78,497.23)	(\$13,373.51)
	Ft Worth	\$89.05	\$107.77	\$55.32	(\$105.16)	\$335.84
	Houston	\$68.63	\$64.54	\$79.52	\$413.47	\$243.59
	Lubbock	\$50.83	\$204.02	\$14.07	\$269.39	(\$869.78)
	San Antonio	\$73.84	\$172.39	\$127.72	\$466.06	\$413.69
Wellpoint Insurance Company (Amerigroup)	Consolidated	\$31.06	\$51.15	(\$58.61)	(\$326.97)	(\$27.93)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	(\$98.21)	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	(\$413.28)	(\$576.11)	(\$1,175.93)	(\$248.60)	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$152.42	\$202.81	\$280.21	\$322.15	\$102.84
	Austin	\$481.23	\$319.88	\$109.54	(\$1,074.04)	(\$1,247.33)
	Dallas	\$308.36	\$467.10	\$570.08	\$772.91	\$259.77
	Corpus Christi	\$436.06	\$339.72	\$470.31	\$633.16	\$419.55
	El Paso	(\$215.64)	(\$206.47)	(\$224.41)	\$429.50	\$15.32
Centene Venture Insurance Company Te	Consolidated	\$0.00	(\$307.26)	\$369.61	(\$435.25)	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$446.63)	(\$111.45)	(\$18.97)	(\$115.02)	(\$115.27)
Cigna Healthcare of Texas, Inc.	Consolidated	\$264.65	(\$3,618.79)	(\$48.74)	(\$155.91)	(\$67.76)
	Dallas	\$252.96	(\$5,060.98)	(\$51.55)	(\$221.77)	(\$201.77)
	Houston	\$265.17	(\$3,555.03)	(\$13.91)	\$856.26	\$385.95
Clover HMO of New Jersey	Consolidated	(\$938.38)	\$278.63	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$106.01	\$138.15	\$94.35	\$150.82	\$141.12
Community Health Choice Texas, Inc.	Houston*	\$39.17	\$52.03	\$18.22	\$68.76	\$81.73
Community Health Choice, Inc.	Houston*	(\$56.54)	\$12.52	\$120.73	\$486.40	(\$358.62)
Cook Children's Health Plan	Dallas*	\$77.47	\$38.64	\$67.64	\$66.57	\$16.50
Devoted Health Plan of Texas, Inc.	Consolidated	(\$1,313.56)	(\$0.03)	(\$51.25)	(\$7.90)	\$100.62
Driscoll Children's Health Plan	Corpus Christi*	\$113.81	\$26.44	(\$28.35)	(\$73.86)	(\$132.36)
El Paso First Health Plans, Inc.	Consolidated	\$33.42	\$31.64	\$14.19	(\$26.21)	(\$56.69)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$688.39)	(\$1,807.63)	(\$1,564.93)	(\$1,249.53)	(\$428.54)
GlobalHealth of Texas	Consolidated	\$0.00	(\$39,389.78)	(\$234.67)	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,091.55)
Health Care Service Corp.	Consolidated	\$32.47	\$45.78	\$48.31	\$10.43	(\$54.61)
	Abilene	\$152.31	\$335.17	\$100.35	\$618.61	(\$539.67)
	Amarillo,Lubbock	\$420.78	\$780.63	(\$33.31)	\$1,693.30	(\$208.23)
	Austin	\$132.01	\$22.65	\$122.27	\$337.05	(\$272.03)
	Beaumont,Lufkin	\$165.35	\$340.65	\$74.55	(\$95.00)	(\$71.77)
	Corpus Christi	\$341.28	\$566.12	(\$1.94)	\$1,338.56	(\$728.67)
	Dallas,Ft Worth	(\$67.69)	(\$55.71)	\$235.31	\$111.40	(\$777.34)
	East Texas,Tyler	\$399.22	\$604.71	(\$60.49)	\$803.56	(\$389.03)
	El Paso	\$116.39	\$397.52	\$302.99	(\$586.72)	\$970.60
	Houston	(\$347.19)	(\$524.50)	\$418.66	(\$638.09)	\$226.73
	Midland	\$833.32	\$1,156.91	(\$120.33)	\$1,772.11	(\$203.28)
	Rio Grande Valley	(\$66.14)	\$386.14	(\$23.72)	(\$189.66)	\$223.52
	San Angelo	\$367.49	\$499.68	(\$14.46)	\$1,283.16	(\$448.95)
	San Antonio	\$242.43	\$374.81	\$69.31	\$292.27	\$674.39
HCSC Insurance Company	Consolidated	(\$29.53)	(\$131.77)	(\$125.90)	(\$89.02)	(\$114.61)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$60.07	\$261.07	(\$186.39)	(\$199.89)	(\$433.54)
	TX HMO	\$30.74	\$396.73	(\$355.03)	(\$172.28)	\$512.87
Humana Benefit Plan of Texas	Consolidated	\$11.37	\$213.38	(\$104.46)	\$398.30	\$464.79
	Austin	\$0.00	\$0.00	\$0.00	(\$121,501.03)	\$521.32
	Rio Grande	\$11.37	\$213.38	(\$104.46)	\$699.29	\$2,434.88
	Lubbock	\$0.00	\$0.00	\$0.00	\$3,969.64	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$287.20	(\$246.96)
Humana Health Plan of Texas, Inc.	Consolidated	(\$151.94)	\$97.73	(\$89.34)	(\$3,711.40)	\$3,379.43
	Austin	(\$77.50)	\$82.64	(\$14.41)	(\$6,668.82)	\$0.00
	Corpus Christi	(\$146.29)	\$25.61	\$40.78	(\$4,925.78)	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$178.60)	\$24.51	(\$23.03)	(\$6,687.57)	\$0.00
	Rio Grande	\$103.18	(\$312.09)	(\$3,019.92)	\$3,495.52	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$214.83)	\$105.95	(\$117.13)	(\$9,031.52)	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$28.50	\$50.36	(\$101.87)	\$53.97	\$87.83
K S Plan Administrators, LLC	Consolidated	\$58.39	(\$16.18)	(\$156.57)	\$83.11	\$187.79
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	(\$198.06)	\$151.14	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	(\$238.81)	\$134.27	\$178.80	(\$22.55)	\$44.52
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	(\$36.50)	(\$169.47)	(\$357.40)	(\$930.76)	(\$239.68)
Molina Healthcare of Texas, Inc.	Consolidated	(\$22.08)	\$79.90	\$116.41	\$274.61	\$154.37
	Dallas	\$32.99	\$95.27	\$198.51	\$451.70	\$2.78
	El Paso	\$30.06	(\$2.44)	\$78.65	(\$341.70)	(\$867.60)
	Houston	\$285.62	\$30.45	\$63.67	\$271.32	\$549.12
	San Antonio	(\$59.44)	\$55.52	\$47.54	\$181.25	\$37.61
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$733.32
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	(\$313.90)	(\$40.09)	\$191.21	\$193.42	(\$33.15)
Parkland Community Health Plan, Inc.	Northeast TX*	\$40.34	(\$62.49)	\$67.36	(\$33.79)	(\$63.51)
Physicians Health Choice of Texas, LLC	Consolidated	\$142.53	\$144.18	\$198.80	\$172.51	\$187.07
	Austin	\$123.55	\$111.64	\$143.52	\$128.39	\$166.49
	Corpus Christi	\$220.84	\$289.07	\$516.43	\$246.83	\$177.83
	El Paso	\$215.41	\$208.81	\$278.24	\$156.94	\$223.22
	Rio Grande	\$137.28	\$136.10	\$185.77	\$394.13	\$212.12
	Houston	\$117.17	\$105.24	\$118.59	\$95.17	\$178.65
Procare Advantage LLC	Consolidated	(\$6.72)	\$391.22	\$162.47	\$428.50	(\$155.40)
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	(\$7,085.14)	(\$3,489.93)	(\$2,361.04)
Scott & White Care Plans	Consolidated	\$13.80	(\$50.64)	(\$16.80)	\$54.75	(\$37.10)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$13.80	(\$10.85)	(\$16.80)	\$54.75	(\$35.47)
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$78.31	\$54.55	\$40.48	\$152.82	(\$151.53)
Selectcare Health Plans, Inc.	Consolidated	(\$276.06)	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$55.30	\$153.84	\$351.13	\$225.86	(\$585.05)
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	(\$23.26)	\$329.69	(\$651.81)	\$280.35	(\$270.01)
Seton Health Plan, Inc.	Austin*	\$17.13	\$12.77	(\$143.39)	(\$29.69)	\$169.05
SHA, L.L.C.	Consolidated	(\$17.49)	\$6.45	\$84.38	\$29.86	(\$14.63)
	Abilene	(\$213.99)	(\$30.43)	(\$285.41)	(\$372.18)	(\$50.66)
	Amarillo	\$30.15	(\$14.58)	\$339.61	\$21.33	\$13.43
	Lubbock	(\$6.85)	\$11.72	\$146.29	\$16.58	(\$3.86)
	Waco	(\$6,995.70)	(\$184.91)	\$521.09	\$0.00	\$0.00
	West & Central TX	\$76.34	\$7.06	\$70.08	\$189.60	\$9.55
Superior Healthplan Community Solutions, Inc.	Consolidated	(\$366.22)	(\$1,738.37)	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$139.28	\$143.85	\$122.42	\$133.46	\$67.12
	Austin	\$160.08	\$183.37	\$116.39	\$137.79	\$7.88
	Corpus Christi	\$259.32	\$133.71	\$206.67	\$246.25	\$224.49
	Dallas	\$79.60	\$296.90	\$430.14	\$22.30	\$171.25
	El Paso	\$36.72	(\$4.79)	\$14.53	\$125.70	\$40.01
	Lubbock	\$112.36	\$82.52	\$125.21	\$114.31	\$162.49
	MRSAWest	\$204.78	\$370.86	\$347.65	\$159.22	\$350.93
	MRSACentral	\$187.60	\$472.89	\$179.24	\$292.54	\$416.88
	South TX	\$593.81	\$128.88	\$3,234.01	\$200.78	\$719.53
	San Antonio	\$117.56	\$111.74	\$61.46	\$95.06	(\$0.05)
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$4,806.55	\$170.18	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	(\$97.06)	\$330.91	\$407.12	\$593.32	\$619.40
Texas Children's Health Plan, Inc.	Houston*	\$81.63	\$73.23	(\$22.70)	(\$63.39)	\$106.24
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$895.09)	(\$641.90)	(\$138.69)	\$432.70	\$110.43
	Amarillo	(\$607.30)	\$53.54	\$578.78	\$425.07	\$20.53
	South Texas	(\$1,009.78)	(\$758.80)	(\$229.34)	\$114.20	\$53.33
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$118.70	\$236.43	\$363.19	\$346.59	\$314.35
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$127.54	\$253.55	\$385.53	\$374.50	\$333.57
	Corpus Christi	\$159.23	\$311.82	\$504.05	\$477.39	\$476.17
	Dallas,Ft Worth	\$113.35	\$226.20	\$347.78	\$330.19	\$303.79
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$149.81	\$136.59	\$141.74	\$121.05	\$225.46
	Austin,San Antonio	\$249.21	\$298.49	\$373.85	\$9.02	\$229.62
	Corpus Christi	\$590.79	\$614.25	\$967.81	\$917.13	\$868.28
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$90.31	\$60.66	\$35.94	\$154.67	\$219.39
Unitedhealthcare of Texas, Inc.	Consolidated	(\$198.36)	(\$39.56)	\$76.77	\$122.27	(\$87.50)
	Austin,San Antonio	(\$253.96)	(\$132.17)	\$49.26	\$126.04	(\$65.74)
	Corpus Christi	(\$187.38)	(\$378.15)	\$19.18	\$120.48	(\$135.74)
	Dallas,Ft Worth	(\$147.72)	(\$19.04)	\$89.19	\$122.02	(\$80.69)
	Houston	(\$224.30)	(\$79.05)	\$78.07	\$119.37	(\$129.10)
UTMB Health Plans, Inc.	Galveston*	\$311.05	\$390.49	\$381.56	\$709.73	\$915.31
Wellcare of Texas, Inc.	Consolidated	(\$99.22)	\$127.29	(\$372.96)	(\$350.21)	(\$277.86)
TOTAL FOR TX INDUSTRY		\$53.34	\$75.65	\$67.76	\$75.62	\$15.05
TOTAL FOR U.S. INDUSTRY		\$39.61	\$54.54	\$51.37	\$31.82	(\$32.64)

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION

BASIC SERVICE HMO's	DIVISION	AFTER TAX NET INCOME				
		12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Access to Care Health Plan, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$6,583.37
Aetna Better Health of Kansas, Inc.	Consolidated	\$172.04	\$208.58	\$122.06	(\$312.06)	(\$161.57)
Aetna Better Health of Texas, Inc.	Consolidated	\$85.31	\$99.60	\$5.93	\$39.45	\$29.47
	Austin	\$0.00	\$123.39	(\$693.16)	(\$79.45)	(\$2,549.48)
	Corpus Christi	\$0.00	\$1,522.52	(\$117.20)	\$265.54	\$692.29
	El Paso	\$0.00	\$979.20	(\$162.47)	\$404.88	\$941.43
	Houston	\$0.00	(\$254.03)	\$792.38	\$313.98	\$278.67
	North Texas	\$119.13	\$100.16	(\$13.01)	(\$35.43)	\$8.43
	San Antonio	(\$15.72)	\$105.54	\$8.36	\$160.45	\$77.12
Aetna Health Inc.	Consolidated	\$131.99	(\$377.80)	\$34.37	(\$28.75)	(\$86.40)
	Austin	\$61.38	\$204.52	\$367.04	(\$37.83)	(\$318.09)
	Corpus Christi	\$1,308.55	\$2,599.71	\$253.01	\$191.15	\$409.31
	Dallas	(\$110.04)	\$416.78	\$51.20	\$285.90	(\$122.18)
	El Paso	\$1,116.60	(\$546.83)	\$180.69	\$278.34	\$3.66
	Houston	\$215.05	(\$664.61)	(\$181.43)	(\$482.83)	(\$111.42)
	San Antonio	\$232.98	(\$278.34)	\$80.77	\$63.18	(\$50.76)
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	(\$5,287.63)	(\$348.28)	(\$256.54)
AMBetter Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	(\$560.43)	(\$160.01)	(\$352.44)	\$1,318.02	\$141.20
Wellpoint Texas, Inc. (Amerigroup Texas,	Consolidated	\$54.77	\$57.90	\$68.59	\$98.88	\$95.23
	Austin	(\$22.47)	\$226.88	\$108.12	(\$70,541.17)	(\$23,644.14)
	Beaumont	(\$2.66)	\$162.70	(\$185.94)	\$310.17	(\$1,420.87)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$24.21	(\$16.60)	\$67.24	\$64.32	\$26.35
	El Paso	\$41.13	\$284.08	\$254.21	(\$63,714.73)	(\$10,158.29)
	Ft Worth	\$63.66	\$90.19	\$46.97	(\$85.35)	\$255.10
	Houston	\$49.07	\$54.01	\$67.52	\$335.61	\$185.03
	Lubbock	\$36.34	\$170.75	\$11.95	\$218.66	(\$660.67)
	San Antonio	\$52.78	\$144.27	\$108.46	\$378.30	\$314.23
Wellpoint Insurance Company (Amerigroup	Consolidated	\$17.13	\$52.33	(\$48.29)	(\$273.74)	(\$21.39)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of	Consolidated	\$0.00	(\$109.93)	\$0.00	\$0.00	\$0.00
Care N' Care Ins. Co., Inc.	Consolidated	(\$416.22)	(\$576.11)	(\$1,045.43)	(\$242.70)	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$125.89	\$161.86	\$225.94	\$267.25	\$86.02
	Austin	\$397.47	\$255.30	\$88.32	(\$891.00)	(\$1,043.31)
	Dallas	\$254.69	\$372.80	\$459.67	\$641.19	\$217.28
	Corpus Christi	\$360.16	\$271.13	\$379.22	\$525.26	\$350.93
	El Paso	(\$178.10)	(\$164.78)	(\$180.95)	\$356.30	\$12.82
Centene Venture Insurance Company Te	Consolidated	\$0.00	(\$307.26)	\$373.25	(\$342.95)	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$446.63)	(\$111.45)	(\$18.97)	(\$115.02)	(\$115.27)
Cigna Healthcare of Texas, Inc.	Consolidated	\$204.87	(\$3,677.45)	(\$18.71)	(\$129.44)	(\$61.12)
	Dallas	\$195.82	(\$5,143.01)	(\$19.79)	(\$218.47)	(\$200.97)
	Houston	\$205.27	(\$3,612.65)	(\$5.34)	\$1,397.98	\$412.34
Clover HMO of New Jersey	Consolidated	(\$938.38)	\$278.63	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$106.01	\$138.15	\$94.35	\$150.82	\$141.12
Community Health Choice Texas, Inc.	Houston*	\$39.17	\$52.03	\$18.22	\$68.76	\$81.73
Community Health Choice, Inc.	Houston*	(\$56.54)	\$12.52	\$120.73	\$486.40	(\$358.62)
Cook Children's Health Plan	Dallas*	\$77.47	\$38.64	\$67.64	\$66.57	\$16.50
Devoted Health Plan of Texas, Inc.	Consolidated	(\$1,313.56)	(\$0.03)	(\$51.25)	(\$7.90)	\$100.62
Driscoll Children's Health Plan	Corpus Christi*	\$113.81	\$26.44	(\$28.35)	(\$73.86)	(\$132.36)
El Paso First Health Plans, Inc.	Consolidated	\$33.42	\$31.64	\$14.19	(\$26.21)	(\$56.69)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$525.84)	(\$1,730.34)	(\$1,288.24)	(\$984.34)	(\$397.37)
GlobalHealth of Texas	Consolidated	\$0.00	(\$39,389.78)	(\$234.67)	\$0.00	\$0.00
Harbor Health Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,091.55)
Health Care Service Corp.	Consolidated	\$37.67	\$44.26	\$39.82	\$16.77	(\$49.18)
	Abilene	\$169.21	\$318.87	\$81.60	\$617.85	(\$469.06)
	Amarillo,Lubbock	\$460.33	\$740.12	(\$26.96)	\$1,689.89	(\$180.98)
	Austin	\$148.06	\$31.35	\$100.16	\$372.30	(\$236.44)
	Beaumont,Lufkin	\$189.49	\$326.69	\$60.72	(\$93.28)	(\$62.38)
	Corpus Christi	\$375.60	\$537.59	(\$1.45)	\$1,336.64	(\$633.33)
	Dallas,Ft Worth	(\$68.42)	(\$49.58)	\$191.30	\$112.81	(\$675.63)
	East Texas,Tyler	\$437.12	\$573.40	(\$49.06)	\$802.24	(\$338.13)
	El Paso	\$129.78	\$377.79	\$246.19	(\$584.68)	\$843.60
	Houston	(\$372.32)	(\$492.78)	\$340.24	(\$635.42)	\$197.07
	Midland	\$906.61	\$1,094.92	(\$97.71)	\$1,767.42	(\$176.68)
	Rio Grande Valley	(\$70.01)	\$366.65	(\$19.23)	(\$188.85)	\$194.27
	San Angelo	\$402.99	\$474.65	(\$11.65)	\$1,280.62	(\$390.21)
	San Antonio	\$266.04	\$355.89	\$56.35	\$291.98	\$586.15
HCSC Insurance Company	Consolidated	(\$24.75)	(\$122.76)	(\$135.44)	(\$74.18)	(\$108.77)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$51.57	\$206.97	(\$175.31)	(\$179.36)	(\$411.94)
	TX HMO	\$44.07	\$313.79	(\$336.88)	(\$137.86)	\$510.06
Humana Benefit Plan of Texas	Consolidated	\$260.62	\$181.72	(\$89.41)	\$304.22	\$369.30
	Austin	\$0.00	\$0.00	\$0.00	(\$92,804.38)	\$414.22
	Rio Grande	\$260.62	\$181.72	(\$89.41)	\$534.13	\$1,934.66
	Lubbock	\$0.00	\$0.00	\$0.00	\$3,032.07	\$0.00
	East TX	\$0.00	\$0.00	\$0.00	\$219.37	(\$196.23)
Humana Health Plan of Texas, Inc.	Consolidated	(\$128.26)	\$85.02	(\$76.17)	(\$2,790.34)	\$2,642.17
	Austin	(\$65.43)	\$71.89	(\$12.28)	(\$5,013.82)	\$0.00
	Corpus Christi	(\$123.49)	\$22.28	\$34.77	(\$3,703.34)	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$150.77)	\$21.32	(\$19.64)	(\$5,027.91)	\$0.00
	Rio Grande	\$87.10	(\$271.50)	(\$2,574.96)	\$2,628.04	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$181.35)	\$92.17	(\$99.87)	(\$6,790.17)	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

PER MEMBER PER MONTH (PMPM)
2025 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/21 Year	12/22 Year	12/23 Year	12/24 Year	12/25 Year
Imperial Insurance Companies	Consolidated	\$22.96	\$41.31	(\$60.76)	\$42.40	\$68.53
K S Plan Administrators, LLC	Consolidated	\$46.44	(\$16.18)	(\$156.57)	\$83.47	\$171.58
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	(\$198.06)	\$151.14	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	(\$238.81)	\$134.27	\$178.80	(\$22.55)	\$41.93
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	(\$36.50)	(\$169.47)	(\$357.40)	(\$930.76)	(\$239.68)
Molina Healthcare of Texas, Inc.	Consolidated	(\$16.18)	\$60.55	\$95.48	\$216.03	\$121.00
	Dallas	\$24.17	\$72.19	\$162.81	\$355.35	\$2.18
	El Paso	\$22.02	(\$1.85)	\$64.50	(\$268.81)	(\$680.08)
	Houston	\$209.22	\$23.07	\$52.22	\$213.44	\$430.44
	San Antonio	(\$43.54)	\$42.08	\$38.99	\$142.59	\$29.48
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$582.18
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MedCare Partners Health Plan of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	(\$312.14)	(\$40.00)	\$154.94	\$153.45	(\$32.60)
Parkland Community Health Plan, Inc.	Northeast TX*	\$40.34	(\$62.49)	\$67.36	(\$33.79)	(\$63.51)
Physicians Health Choice of Texas, LLC	Consolidated	\$112.73	\$113.86	\$156.89	\$136.23	\$147.72
	Austin	\$97.75	\$88.16	\$113.27	\$101.39	\$131.47
	Corpus Christi	\$174.73	\$228.27	\$407.57	\$194.92	\$140.43
	El Paso	\$170.43	\$164.89	\$219.59	\$123.93	\$176.27
	Rio Grande	\$108.61	\$107.48	\$146.61	\$311.24	\$167.50
	Houston	\$92.61	\$83.10	\$93.59	\$75.16	\$141.07
Procure Advantage LLC	Consolidated	(\$6.72)	\$391.22	\$162.47	\$371.89	(\$122.45)
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	(\$7,085.14)	(\$3,489.93)	(\$2,361.04)
Scott & White Care Plans	Consolidated	\$13.80	(\$50.64)	(\$16.80)	\$54.68	(\$37.18)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$13.80	(\$10.85)	(\$16.80)	\$54.68	(\$35.55)
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$78.12	\$54.34	\$40.31	\$152.56	(\$151.74)
Selectcare Health Plans, Inc.	Consolidated	(\$217.34)	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$43.66	\$122.35	\$273.29	\$166.13	(\$521.56)
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	(\$23.26)	\$329.69	(\$651.81)	\$280.35	(\$270.01)
Seton Health Plan, Inc.	Austin*	\$18.71	\$14.81	(\$143.39)	(\$29.69)	\$169.05
SHA, L.L.C.	Consolidated	(\$17.49)	\$6.45	\$84.38	\$29.86	(\$14.63)
	Abilene	(\$213.99)	(\$30.43)	(\$285.41)	(\$372.18)	(\$50.66)
	Amarillo	\$30.15	(\$14.58)	\$339.61	\$21.33	\$13.43
	Lubbock	(\$6.85)	\$11.72	\$146.29	\$16.58	(\$3.86)
	Waco	(\$6,995.70)	(\$184.91)	\$521.09	\$0.00	\$0.00
	West & Central TX	\$76.34	\$7.06	\$70.08	\$189.60	\$9.55
Superior Healthplan Community Solutions, Inc.	Consolidated	(\$266.00)	(\$1,506.96)	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$107.03	\$116.70	\$97.42	\$101.54	\$55.28
	Austin	\$123.02	\$148.76	\$92.62	\$104.84	\$6.49
	Corpus Christi	\$199.28	\$108.48	\$164.47	\$187.36	\$184.87
	Dallas	\$61.17	\$240.86	\$342.30	\$16.97	\$141.03
	El Paso	\$28.22	(\$3.89)	\$11.56	\$95.63	\$32.95
	Lubbock	\$86.35	\$66.95	\$99.64	\$86.97	\$133.81
	MRSAAWest	\$157.37	\$300.86	\$276.66	\$121.14	\$289.00
	MRSACentral	\$144.17	\$383.63	\$142.64	\$222.58	\$343.31
	South TX	\$456.34	\$104.56	\$2,573.60	\$152.76	\$592.55
	San Antonio	\$90.34	\$90.65	\$48.91	\$72.33	(\$0.04)
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$3,659.88	(\$239.07)	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	(\$97.06)	\$330.91	\$325.60	\$472.75	\$491.14
Texas Children's Health Plan, Inc.	Houston*	\$81.63	\$73.23	(\$22.70)	(\$63.39)	\$106.24
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$895.09)	(\$641.90)	(\$138.69)	\$432.70	\$110.43
	Amarillo	(\$607.30)	\$53.54	\$578.78	\$425.07	\$20.53
	South Texas	(\$1,009.78)	(\$758.80)	(\$229.34)	\$114.20	\$53.33
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$94.90	\$187.16	\$330.40	\$285.20	\$254.44
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$101.98	\$200.71	\$350.71	\$308.16	\$269.96
	Corpus Christi	\$127.31	\$246.83	\$458.54	\$392.82	\$385.52
	Dallas,Ft Worth	\$90.62	\$179.05	\$316.38	\$271.70	\$245.91
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$118.68	\$108.21	\$113.27	\$96.73	\$178.39
	Austin,San Antonio	\$197.41	\$236.47	\$298.77	\$7.21	\$181.68
	Corpus Christi	\$468.01	\$486.61	\$773.44	\$732.86	\$686.99
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$71.54	\$48.05	\$28.72	\$123.59	\$173.58
Unitedhealthcare of Texas, Inc.	Consolidated	(\$166.54)	(\$45.10)	\$69.75	\$96.00	(\$69.99)
	Austin,San Antonio	(\$213.22)	(\$150.69)	\$44.76	\$98.96	(\$52.59)
	Corpus Christi	(\$157.32)	(\$431.13)	\$17.43	\$94.59	(\$108.57)
	Dallas,Ft Worth	(\$124.02)	(\$21.70)	\$81.03	\$95.80	(\$64.54)
	Houston	(\$188.32)	(\$90.12)	\$70.93	\$93.72	(\$103.26)
UTMB Health Plans, Inc.	Galveston*	\$311.05	\$390.49	\$381.56	\$709.73	\$915.31
Wellcare of Texas, Inc.	Consolidated	(\$80.50)	\$99.41	(\$343.99)	(\$295.66)	(\$197.65)
TOTAL FOR TX INDUSTRY		\$45.84	\$62.71	\$56.43	\$64.82	\$10.53
TOTAL FOR U.S. INDUSTRY		\$39.03	\$48.00	\$42.61	\$31.00	(\$32.14)

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