

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2025

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BASIC SERVICE
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SECOND QUARTER 2025

8/25/26 12:09 PM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0626Q.xls**
 HMO Financial Statements

INCOME STATEMENT DATA

SECOND QUARTER 2025

COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$35,758,820	\$18,868,463	\$21,961,710	\$0	(\$3,860,116)
Aetna Health Inc.	\$475,299,329	\$358,132,827	\$318,567,438	(\$41,124,355)	\$88,527,289
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$117,526	\$308,932
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$56,530,952	\$23,066,062	\$41,723,965	\$141,614,722	\$163,127,601
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$97,311,430	\$105,543,865	\$102,723,606	\$137,579,050	\$106,596,965
Cigna Healthcare of Texas, Inc.	\$66,452,051	\$59,543,510	\$69,302,284	\$51,885,688	\$47,744,049
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,969	\$2,969	\$2,969	\$4,959	\$8,897
Community Health Choice, Inc.	\$287,376,566	\$286,146,229	\$285,371,582	\$400,885,718	\$322,926,498
Community Health Choice Texas, Inc.	\$1,488,691	\$485,400	\$2,840,985	\$8,311,886	\$4,451,668
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$395,909	\$2,303,807	\$14,163,333	\$6,499,417
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,309,950,227	\$2,267,487,881	\$2,174,264,034	\$2,551,780,561	\$2,737,897,262
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$133,108	(\$455,160)	(\$978,134)	(\$2,350)	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$11,488,255	\$6,970,011	\$4,565,963	\$96,478,368	\$109,348,379
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,958,055	\$4,491,573	\$4,419,518	\$4,417,372	\$4,347,131
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$112,589,777	\$117,138,506	\$107,183,836	\$77,617,947	\$87,884,730
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$16,760,049	\$16,016,832	\$17,537,318	\$18,171,171	\$16,287,014
Scott & White Health Plan	\$383,400,736	\$410,720,230	\$382,148,539	\$290,824,283	\$275,780,235
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$30,319,035	\$42,576,874	\$40,278,380	\$83,013,622	\$75,319,015
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	(\$4,792)	\$664	(\$96,270)	(\$15,655)	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$545,487,226	\$620,192,420	\$720,816,442	\$536,335,983	\$537,348,058
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$2,936	(\$1,958)	\$77	\$84,579,984	\$43,920,525
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$783,950,514	\$733,728,159	\$547,974,791	\$992,578,399	\$877,434,081
UTMB Health Plans, Inc.	\$42,865	\$40,836	\$39,397	\$36,012	\$33,691
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,219,298,798	\$5,071,092,101	\$4,842,952,236	\$5,449,254,224	\$5,501,931,321

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$141,366,998	\$119,737,804	\$110,555,570	\$96,576,673	\$103,699,793
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$3,494,806	\$4,650,146	\$7,159,750	\$7,036,078	\$7,401,540
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$82,519,056	\$74,078,779	\$71,803,666	\$78,056,888	\$78,764,298
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$1,985,607	\$2,317,583	\$2,939,816	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$16,949,902	\$19,316,203	\$18,459,628	(\$129,605)	(\$258,531)
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$246,316,369	\$220,100,515	\$210,918,430	\$181,540,033	\$189,607,100

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$136,575,668	\$141,398,080	\$148,050,678	\$189,732,653	\$205,312,230
Aetna Better Health of Kansas, Inc.	\$1,768,495	\$1,211,425	(\$1,130,216)	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$20,825,288	\$22,074,034	\$24,502,410	\$37,839,540	\$43,554,419
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$4,241,188	\$4,687,303	\$4,812,193	\$5,339,298	\$4,718,490
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$295,361,291	\$290,805,048	\$272,029,396	\$340,104,689	\$350,996,133
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$74,783,220	\$58,463,843	\$56,124,882	\$90,234,448	\$89,439,934
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$5,505	(\$1,401)	(\$423,191)	\$258,597	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$547,670	(\$115,979)	(\$32,899)	(\$63,699)	(\$728)
CHA HMO, Inc.	\$939,639,777	\$938,265,166	\$946,981,805	\$740,479,703	\$695,613,595
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$26,817,093	\$24,626,085	\$27,653,664	\$32,345,046	\$29,944,822
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$94,947,226	\$91,409,792	\$80,699,557	\$192,284,331	\$218,534,384
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$4,090,449	\$4,726,143	\$5,358,804	\$9,342,628	\$11,408,451
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$15,827,558	\$18,727,776	\$17,823,100	\$16,965,393	\$15,061,315
GlobalHealth of Texas	\$0	(\$56,973)	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$22,182,817	\$21,217,447	\$20,562,547	\$25,452,969	\$26,391,549
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$922,727,010	\$929,419,467	\$941,845,373	\$992,876,634	\$975,747,489
Humana Benefit Plan of Texas	\$4,590,466	\$4,387,778	\$4,269,432	\$2,229,773	\$2,159,893
Humana Health Plan of Texas, Inc.	\$6,330,862	\$6,063,137	\$5,887,368	\$15,732,005	\$15,720,226
Humana Health Plan, Inc.	(\$42)	\$3,391,016	(\$707,423)	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$232,019,192	\$226,942,466	\$226,423,897	\$263,617,966	\$263,567,979
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$45,185,850	\$43,626,902	\$53,131,801	\$55,880,492	\$52,899,815
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$278,017	\$152,388	\$178,148	(\$566)	(\$11,212)
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	(\$465,768)	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$949,887,561	\$938,954,332	\$930,687,377	\$1,046,973,874	\$1,040,816,886
Procure Advantage LLC	\$10,092,861	\$10,971,780	\$10,671,321	\$10,825,156	\$11,848,051
Provider Partners Health Plan of Texas, Inc.	\$32,670,281	\$33,371,104	\$31,111,750	\$25,940,652	\$25,572,843
Scan Health Plan of Texas	\$0	\$0	\$0	\$16,140,878	\$18,579,078
Scott & White Care Plans	\$599,288	\$800,952	\$681,617	\$10,135	(\$23,128)
Scott & White Health Plan	\$143,997,020	\$136,270,452	\$138,700,149	\$163,440,699	\$170,982,406
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$132,681,628	\$128,670,351	\$130,025,054	\$160,352,559	\$159,892,531
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$147,493,740	\$139,319,915	\$132,362,686	\$178,009,103	\$178,438,077
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$25,072,990	\$24,694,659	\$23,548,594	\$28,989,286	\$29,926,340
Prominence HealthFirst of Texas	\$59,299,623	\$58,345,418	\$55,206,858	\$98,911,975	\$102,787,764
UnitedHealthcare Benefits of Texas, Inc.	\$1,997,868,084	\$1,951,588,858	\$12,212,301,585	\$1,974,494,397	\$7,969,334,387
Unitedhealthcare Community Plan of Texas, LL	\$1,007,475,119	\$1,045,505,833	\$1,089,826,125	\$1,115,469,409	\$1,100,452,379
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$10,926,303	\$14,125,705	\$15,214,958	\$15,880,305	\$16,329,347
Wellcare of Texas, Inc.	\$381,773,871	\$352,434,503	\$344,554,393	\$318,951,473	\$307,908,163
TOTAL BASIC SERVICE	\$7,748,582,969	\$7,666,009,037	\$17,948,933,792	\$8,165,041,802	\$14,133,903,908

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	(\$42)	(\$226)	\$424,470	\$2,800	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$1,115,707	\$1,643,509	\$2,052,769	\$2,694,401	\$3,320,562
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	(\$17,952,920)	(\$14,975,597)	(\$16,587,247)	\$6,533,801	(\$2,569,652)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	(\$16,837,255)	(\$13,332,314)	(\$14,110,008)	\$9,231,002	\$750,910

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$249,060,082	\$296,406,652	\$355,564,553	\$350,077,774	\$349,656,951
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$481,730,156	\$532,187,456	\$598,587,372	\$588,862,053	\$593,689,489
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$452,700,238	\$465,453,531	\$499,368,133	\$522,471,345	\$470,099,509
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$288,043,413	\$301,862,855	\$320,512,152	\$321,128,168	\$319,518,544
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$468,195,918	\$480,261,700	\$508,660,752	\$482,730,257	\$477,251,167
Cook Children's Health Plan	\$214,113,678	\$240,791,596	\$250,326,352	\$265,669,353	\$267,340,927
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$289,496,370	\$315,047,892	\$366,334,796	\$369,526,751	\$367,365,752
El Paso First Health Plans, Inc.	\$136,407,276	\$150,227,825	\$143,078,070	\$140,856,443	\$138,759,389
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$101,445,020	\$111,761,459	\$132,569,057	\$131,510,790	\$128,477,654
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$7,187,735	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,408,152,843	\$1,462,719,555	\$1,618,131,788	\$1,454,448,261	\$1,437,041,489
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$215,574,263	\$249,794,610	\$266,081,847	\$237,561,762	\$244,821,463
Physicians Health Choice of Texas, LLC	\$3,595,285	\$3,805,377	\$3,763,927	\$3,814,410	\$3,821,946
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$47,540,806	\$51,292,468	\$67,655,322	\$59,703,699	\$57,641,714
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$29,931,236	\$34,359,139	\$35,922,957	\$35,164,038	\$36,109,356
SHA, L.L.C.	\$89,702,110	\$94,182,761	\$114,697,828	\$105,482,961	\$102,947,498
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,572,270,386	\$1,696,787,049	\$1,990,825,136	\$1,781,928,125	\$1,795,713,837
Texas Children's Health Plan, Inc.	\$691,158,738	\$753,444,849	\$820,090,642	\$801,194,923	\$800,903,159
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$7,055,259	\$7,367,527	\$7,029,887	\$5,179,853	\$4,731,945
Unitedhealthcare Community Plan of Texas, LL	\$1,148,983,364	\$1,188,311,435	\$1,284,255,098	\$1,237,338,015	\$1,269,189,012
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,895,156,442	\$8,436,065,735	\$9,390,643,403	\$8,894,648,981	\$8,865,080,801

INCOME STATEMENT DATA

SECOND QUARTER 2025

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$2,911,158	\$2,898,167	\$2,837,797	\$3,042,341	\$2,918,111
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,911,158	\$2,898,167	\$2,837,797	\$3,042,341	\$2,918,111

INCOME STATEMENT DATA

SECOND QUARTER 2025

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$6,475,793	\$6,201,155	\$6,027,917	\$5,619,557	\$5,381,637
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$18,151,641	\$19,987,608	\$18,811,526	\$18,057,180	\$18,124,074
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,138,322	\$4,463,890	\$4,597,541	\$4,482,681	\$4,308,501
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$12,636,648	\$11,971,021	\$9,637,998	\$9,763,180	\$9,493,999
Cook Children's Health Plan	\$6,186,302	\$6,658,842	\$7,493,651	\$7,273,315	\$7,043,097
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$3,458,154	\$3,482,304	\$3,176,761	\$3,128,726	\$3,034,989
El Paso First Health Plans, Inc.	\$3,250,226	\$3,267,610	\$2,909,531	\$2,782,502	\$2,651,477
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,447,065	\$2,868,478	\$2,258,831	\$2,443,000	\$2,706,893
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$6,409,370	\$6,619,642	\$7,786,581	\$8,029,646	\$8,161,015
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$12,355,237	\$11,733,906	\$10,195,705	\$10,014,367	\$9,693,856
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$2,848,071	\$3,429,046	\$3,112,746	\$2,787,648	\$2,700,630
SHA, L.L.C.	\$1,593,288	\$1,706,266	\$1,457,891	\$1,341,424	\$1,210,654
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$11,575,334	\$9,538,795	\$8,256,759	\$8,866,036	\$9,202,351
Texas Children's Health Plan, Inc.	\$28,787,702	\$37,301,224	\$27,034,514	\$26,869,674	\$26,996,462
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$6,217,180	\$5,975,695	\$5,567,060	\$4,887,698	\$5,426,839
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$126,530,334	\$135,205,483	\$118,325,011	\$116,346,634	\$116,136,475

INCOME STATEMENT DATA

SECOND QUARTER 2025

TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$35,758,820	\$18,868,463	\$21,961,710	\$0	(\$3,860,116)
Aetna Health Inc.	\$611,874,997	\$499,530,908	\$466,618,115	\$148,608,298	\$293,839,519
Aetna Better Health of Kansas, Inc.	\$1,768,495	\$1,211,425	(\$1,130,216)	\$0	\$0
Aetna Better Health of Texas, Inc.	\$396,902,873	\$422,345,611	\$472,148,040	\$452,274,004	\$458,738,381
Alignment Health Insurance Co of Arizona	\$20,825,288	\$22,074,034	\$24,502,410	\$37,839,540	\$43,554,419
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$117,526	\$308,932
American Health Plan of Texas, Inc.	\$4,241,188	\$4,687,303	\$4,812,193	\$5,339,298	\$4,718,490
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$833,622,357	\$846,058,340	\$912,765,203	\$1,070,584,264	\$1,107,813,223
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$545,635,099	\$543,904,982	\$574,304,541	\$630,762,973	\$577,663,517
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$5,505	(\$1,401)	(\$423,191)	\$258,597	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$547,670	(\$115,979)	(\$32,899)	(\$63,699)	(\$728)
CHA HMO, Inc.	\$939,639,777	\$938,265,166	\$946,981,805	\$740,479,703	\$695,613,595
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$124,128,523	\$130,169,950	\$130,377,270	\$169,924,096	\$136,541,787
Cigna Healthcare of Texas, Inc.	\$66,452,051	\$59,543,510	\$69,302,284	\$51,885,688	\$47,744,049
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$293,300,412	\$307,973,222	\$327,165,431	\$328,310,210	\$327,156,504
Community Health Choice, Inc.	\$287,376,566	\$286,146,229	\$285,371,582	\$400,885,718	\$322,926,498
Community Health Choice Texas, Inc.	\$485,816,063	\$497,368,267	\$528,299,486	\$507,841,401	\$498,598,373
Cook Children's Health Plan	\$220,299,981	\$247,450,438	\$257,820,002	\$272,942,668	\$274,384,024
Devoted Health Plan of Texas, Inc.	\$94,947,226	\$91,409,792	\$80,699,557	\$192,284,331	\$218,534,384
Driscoll Children's Health Plan	\$292,954,524	\$318,530,196	\$369,511,557	\$372,655,477	\$370,400,741
El Paso First Health Plans, Inc.	\$143,747,951	\$158,221,578	\$151,346,405	\$152,981,573	\$152,819,317
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$15,827,558	\$18,727,776	\$17,823,100	\$16,965,393	\$15,061,315
GlobalHealth of Texas	\$0	(\$56,973)	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$395,909	\$2,303,807	\$14,163,333	\$6,499,417
HCSC Insurance Company	\$22,182,817	\$21,217,447	\$20,562,547	\$25,452,969	\$26,391,549
Health Care Service Corp.	\$2,395,889,392	\$2,367,142,221	\$2,292,504,675	\$2,692,268,152	\$2,866,512,157
Healthspring Life & Health Ins. Co., Inc.	\$922,727,010	\$929,419,467	\$949,033,108	\$992,876,634	\$975,747,489
Humana Benefit Plan of Texas	\$4,590,466	\$4,387,778	\$4,269,432	\$2,229,773	\$2,159,893
Humana Health Plan of Texas, Inc.	\$6,463,970	\$5,607,977	\$4,909,235	\$15,729,655	\$15,720,226
Humana Health Plan, Inc.	(\$42)	\$3,391,016	(\$707,423)	\$0	\$0
Imperial Insurance Companies	\$11,488,255	\$6,970,011	\$4,565,963	\$96,478,368	\$109,348,379
K S Plan Administrators, LLC	\$232,019,192	\$226,942,466	\$226,423,897	\$263,617,966	\$263,567,979
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,958,055	\$4,491,573	\$4,419,518	\$4,417,372	\$4,347,131
Memorial Hermann Health Plan, Inc.	\$45,185,850	\$43,626,902	\$53,131,801	\$55,880,492	\$52,899,815
Molina Healthcare of Texas, Inc.	\$1,609,671,046	\$1,660,556,482	\$1,804,905,871	\$1,618,152,742	\$1,611,851,532
Molina Healthcare of Illinois, Inc.	\$278,017	\$152,388	\$178,148	(\$566)	(\$11,212)
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	(\$465,768)	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$227,929,500	\$261,528,516	\$276,277,552	\$247,576,129	\$254,515,319
Physicians Health Choice of Texas, LLC	\$953,482,846	\$942,759,709	\$934,451,304	\$1,050,788,284	\$1,044,638,832
Procure Advantage LLC	\$10,092,861	\$10,971,780	\$10,671,321	\$10,825,156	\$11,848,051
Provider Partners Health Plan of Texas, Inc.	\$32,670,281	\$33,371,104	\$31,111,750	\$25,940,652	\$25,572,843
Scan Health Plan of Texas	\$1,985,607	\$2,317,583	\$2,939,816	\$16,140,878	\$18,579,078
Scott & White Care Plans	\$17,359,337	\$16,817,784	\$18,218,935	\$18,181,306	\$16,263,886
Scott & White Health Plan	\$577,849,720	\$601,181,317	\$591,341,807	\$517,011,022	\$507,322,466
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$132,681,628	\$128,670,351	\$130,025,054	\$160,352,559	\$159,892,531
Seton Health Plan, Inc.	\$30,319,035	\$42,576,874	\$40,278,380	\$83,013,622	\$75,319,015
Sendero Health Plans, Inc.	\$32,779,307	\$37,788,185	\$39,035,702	\$37,951,686	\$38,809,986
SHA, L.L.C.	\$91,290,606	\$95,889,691	\$116,059,449	\$106,808,730	\$104,158,152
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,293,776,589	\$2,485,154,382	\$2,870,720,651	\$2,505,009,643	\$2,520,443,792
Texas Children's Health Plan, Inc.	\$719,946,440	\$790,746,072	\$847,125,156	\$828,064,597	\$827,899,621
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$25,072,990	\$24,694,659	\$23,548,594	\$28,989,286	\$29,926,340
Prominence HealthFirst of Texas	\$59,299,623	\$58,345,418	\$55,206,858	\$98,911,975	\$102,787,764
UnitedHealthcare Benefits of Texas, Inc.	\$2,004,926,279	\$1,958,954,427	\$12,219,331,549	\$2,064,254,234	\$8,017,986,857
Unitedhealthcare Community Plan of Texas, LL	\$2,162,675,663	\$2,239,792,963	\$2,379,648,283	\$2,357,695,122	\$2,375,068,230
Unitedhealthcare of Texas, Inc.	\$783,950,514	\$733,728,159	\$547,974,791	\$992,578,399	\$877,434,081
UTMB Health Plans, Inc.	\$42,865	\$40,836	\$39,397	\$36,012	\$33,691
Verda Health Plan of Texas, Inc.	\$10,926,303	\$14,125,705	\$15,214,958	\$15,880,305	\$16,329,347
Wellcare of Texas, Inc.	\$381,773,871	\$352,434,503	\$344,554,393	\$318,951,473	\$307,908,163
TOTAL BASIC SERVICE	\$21,221,958,815	\$21,518,038,725	\$32,500,500,662	\$22,819,105,019	\$28,810,328,626

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$234,900	\$234,900	\$234,900	\$234,900	\$234,900
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$3,058,400	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$13,170,831	\$8,909,176	\$8,818,310	\$16,611,946	\$11,718,412
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$97,284	\$93,793	\$340,812	\$855,134	\$672,007
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$722,880	\$724,350	\$726,006	\$727,114	\$727,252
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$360,428
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$272,544	\$247,919	\$242,934	\$284,949	\$217,665
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$14,498,439	\$13,268,538	\$10,362,962	\$18,714,043	\$13,930,664

INCOME STATEMENT DATA

SECOND QUARTER 2025

RISK REVENUE - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA

SECOND QUARTER 2025

TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$35,758,820	\$18,868,463	\$21,961,710	\$0	(\$3,860,116)
Aetna Health Inc.	\$611,750,397	\$499,688,038	\$465,107,266	\$148,442,355	\$293,844,458
Aetna Better Health of Kansas, Inc.	\$1,768,495	\$1,211,425	(\$1,130,216)	\$0	\$0
Aetna Better Health of Texas, Inc.	\$396,930,566	\$422,676,776	\$477,904,640	\$447,825,305	\$458,738,381
Alignment Health Insurance Co of Arizona	\$20,583,089	\$22,154,964	\$24,140,423	\$36,853,468	\$42,209,388
AMBetter Health Plan of Texas	\$0	\$0	\$0	\$117,526	\$308,932
American Health Plan of Texas, Inc.	\$4,241,188	\$4,687,303	\$4,812,193	\$5,339,298	\$4,718,490
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$834,365,700	\$846,486,759	\$905,777,827	\$1,064,454,809	\$1,109,645,615
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$551,769,924	\$553,102,218	\$578,304,674	\$588,756,866	\$575,303,623
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$5,505	(\$1,401)	(\$423,191)	\$258,597	\$0
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$547,670	(\$115,979)	(\$32,899)	(\$63,699)	(\$728)
CHA HMO, Inc.	\$939,639,777	\$938,265,166	\$946,981,805	\$740,479,703	\$695,613,595
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$125,554,713	\$129,383,379	\$133,003,860	\$169,823,650	\$135,973,699
Cigna Healthcare of Texas, Inc.	\$66,064,183	\$61,636,032	\$69,302,284	\$51,826,496	\$44,413,415
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$291,498,070	\$316,770,523	\$331,534,820	\$328,863,926	\$326,719,969
Community Health Choice, Inc.	\$287,376,566	\$286,146,229	\$285,371,582	\$400,885,718	\$322,926,498
Community Health Choice Texas, Inc.	\$485,816,063	\$497,368,267	\$528,299,486	\$507,841,401	\$498,598,373
Cook Children's Health Plan	\$220,299,981	\$247,450,438	\$272,249,948	\$272,942,668	\$282,766,525
Devoted Health Plan of Texas, Inc.	\$96,870,089	\$90,859,321	\$83,499,488	\$190,996,641	\$216,486,936
Driscoll Children's Health Plan	\$292,954,524	\$321,588,596	\$369,511,557	\$372,655,477	\$370,400,741
El Paso First Health Plans, Inc.	\$140,216,932	\$158,213,285	\$150,750,695	\$152,063,667	\$154,806,845
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$93,841,755	\$92,369,168	\$88,816,433	\$16,901,227	\$15,068,856
GlobalHealth of Texas	\$0	(\$56,973)	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$395,909	\$2,303,807	\$14,163,333	\$6,499,417
HCSC Insurance Company	\$68,796,174	\$64,641,807	\$341,256,966	\$63,705,571	\$64,875,587
Health Care Service Corp.	\$2,429,242,324	\$2,399,483,688	\$2,345,907,689	\$2,662,172,882	\$2,883,858,630
Healthspring Life & Health Ins. Co., Inc.	\$922,727,012	\$929,419,467	\$949,033,106	\$992,876,634	\$975,747,489
Humana Benefit Plan of Texas	\$4,590,466	\$4,387,778	\$4,269,432	\$2,229,773	\$2,159,893
Humana Health Plan of Texas, Inc.	\$6,171,048	\$6,847,038	\$4,915,620	\$15,729,655	\$15,720,226
Humana Health Plan, Inc.	(\$42)	\$3,391,016	(\$707,423)	\$0	\$0
Imperial Insurance Companies	\$11,539,755	\$7,013,581	\$6,597,733	\$97,005,578	\$109,379,889
K S Plan Administrators, LLC	\$232,019,191	\$226,941,394	\$224,127,131	\$263,617,966	\$263,836,776
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$1,334	(\$1,334)	\$3,968	\$11,713
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,958,055	\$4,491,573	\$4,419,518	\$4,417,372	\$4,347,131
Memorial Hermann Health Plan, Inc.	\$45,185,850	\$43,626,902	\$53,131,801	\$55,880,492	\$52,899,815
Molina Healthcare of Texas, Inc.	\$1,600,956,779	\$1,680,417,828	\$1,840,693,431	\$1,602,581,911	\$1,610,309,899
Molina Healthcare of Illinois, Inc.	\$284,620	\$129,429	\$155,935	(\$1,932)	(\$10,387)
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$579,702,797	\$653,063,498	\$576,126,503	\$722,430,529	\$740,798,194
Parkland Community Health Plan, Inc.	\$232,405,486	\$255,283,608	\$273,650,534	\$243,026,442	\$254,612,995
Physicians Health Choice of Texas, LLC	\$955,409,519	\$959,659,131	\$938,821,102	\$1,041,978,973	\$1,052,490,236
Procure Advantage LLC	\$10,092,861	\$10,971,780	\$10,671,321	\$10,825,156	\$11,848,051
Provider Partners Health Plan of Texas, Inc.	\$32,670,281	\$33,371,104	\$31,111,750	\$25,940,652	\$25,572,843
Scan Health Plan of Texas	\$1,985,607	\$2,317,583	\$2,939,816	\$16,140,878	\$18,579,078
Scott & White Care Plans	\$17,359,337	\$16,817,784	\$18,218,935	\$18,181,306	\$16,263,888
Scott & White Health Plan	\$577,947,004	\$601,275,110	\$591,682,619	\$517,866,156	\$507,994,473
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$132,681,628	\$128,670,351	\$130,025,054	\$160,352,559	\$159,892,531
Seton Health Plan, Inc.	\$30,726,342	\$43,007,535	\$40,474,430	\$83,628,533	\$74,704,104
Sendero Health Plans, Inc.	\$32,997,318	\$38,265,962	\$40,828,425	\$39,150,744	\$39,441,410
SHA, L.L.C.	\$91,291,606	\$95,889,691	\$116,059,449	\$106,808,730	\$104,518,580
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,300,848,444	\$2,486,231,554	\$2,874,196,651	\$2,491,342,100	\$2,514,123,203
Texas Children's Health Plan, Inc.	\$720,218,985	\$790,993,991	\$847,368,090	\$828,349,545	\$828,117,286
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$25,072,990	\$24,694,659	\$23,548,594	\$28,989,286	\$29,926,340
Prominence HealthFirst of Texas	\$59,299,623	\$58,345,418	\$55,206,858	\$98,911,975	\$102,787,764
UnitedHealthcare Benefits of Texas, Inc.	\$2,017,041,074	\$1,982,728,444	\$12,332,699,795	\$2,050,445,206	\$8,033,280,483
Unitedhealthcare Community Plan of Texas, LL	\$2,167,796,843	\$2,240,434,227	\$2,348,865,978	\$2,372,875,389	\$2,400,786,996
Unitedhealthcare of Texas, Inc.	\$784,016,304	\$733,750,524	\$547,974,791	\$992,578,399	\$877,488,813
UTMB Health Plans, Inc.	\$42,865	\$40,836	\$39,397	\$36,012	\$33,691
Verda Health Plan of Texas, Inc.	\$10,929,357	\$14,128,182	\$15,232,071	\$15,884,841	\$16,340,230
Wellcare of Texas, Inc.	\$381,773,871	\$352,434,503	\$344,554,393	\$318,951,473	\$307,908,163
TOTAL BASIC SERVICE	\$21,986,635,378	\$22,402,316,216	\$33,672,144,352	\$23,456,343,185	\$29,651,828,927

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$28,857,795	\$12,923,142	\$14,307,337	\$0	\$376,336
Aetna Health Inc.	\$526,015,328	\$525,123,175	\$417,820,462	\$122,753,005	\$161,675,559
Aetna Better Health of Kansas, Inc.	\$1,206,057	\$1,377,150	\$429,315	\$0	\$0
Aetna Better Health of Texas, Inc.	\$345,973,831	\$420,039,509	\$445,226,131	\$389,836,203	\$416,957,044
Alignment Health Insurance Co of Arizona	\$16,184,782	\$19,402,184	\$26,385,997	\$39,203,583	\$35,917,747
AMBetter Health Plan of Texas	\$0	\$0	\$110,934	\$694,231	\$646,845
American Health Plan of Texas, Inc.	\$3,634,787	\$3,793,318	\$4,351,364	\$4,114,786	\$3,731,842
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amerigroup Ins	\$798,221,806	\$813,096,091	\$817,492,338	\$931,863,404	\$1,071,028,480
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$458,510,446	\$564,770,764	\$461,777,777	\$448,677,380	\$446,604,784
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$0	\$0	\$0	\$0	\$0
Care N' Care Ins. Co., Inc.	\$5,626	(\$1,123,712)	\$1,331,188	\$648,249	\$60,844
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$532,029	(\$218,540)	(\$293,739)	\$151,728	\$167,912
CHA HMO, Inc.	\$881,391,358	\$832,818,107	\$853,826,132	\$662,243,306	\$622,833,039
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$117,312,389	\$122,403,356	\$113,120,967	\$139,817,368	\$149,774,404
Cigna Healthcare of Texas, Inc.	\$63,328,721	\$48,008,094	\$36,736,181	\$41,803,635	\$31,286,481
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$261,851,959	\$283,123,993	\$298,883,883	\$298,557,017	\$308,090,066
Community Health Choice, Inc.	\$274,356,854	\$289,086,805	\$291,116,090	\$351,928,660	\$272,450,946
Community Health Choice Texas, Inc.	\$421,054,864	\$422,240,707	\$491,328,846	\$470,189,830	\$436,340,901
Cook Children's Health Plan	\$201,728,670	\$220,311,476	\$249,029,581	\$244,971,729	\$251,320,022
Devoted Health Plan of Texas, Inc.	\$84,446,401	\$75,432,890	\$68,332,573	\$165,117,969	\$187,449,560
Driscoll Children's Health Plan	\$272,353,005	\$314,816,152	\$392,226,350	\$352,584,248	\$354,249,890
El Paso First Health Plans, Inc.	\$122,767,332	\$147,920,014	\$140,399,313	\$149,017,887	\$148,661,354
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$91,476,939	\$98,730,300	\$99,491,217	\$12,861,095	\$13,548,917
GlobalHealth of Texas	\$774	\$5,672	\$0	\$0	\$0
Harbor Health Insurance Company	\$0	\$3,107,638	\$16,472,237	\$7,628,452	(\$3,777,053)
HCSC Insurance Company	\$71,796,302	\$74,259,233	\$372,323,743	\$54,475,916	\$64,069,719
Health Care Service Corp.	\$2,462,748,363	\$2,407,710,872	\$2,573,555,160	\$1,775,558,450	\$2,257,360,889
Healthspring Life & Health Ins. Co., Inc.	\$940,142,079	\$742,595,252	\$841,666,174	\$826,623,824	\$847,125,550
Humana Benefit Plan of Texas	\$3,893,343	\$3,166,044	\$2,474,743	\$1,376,019	\$2,072,950
Humana Health Plan of Texas, Inc.	\$6,007,139	\$4,896,874	(\$4,456,447)	\$16,180,582	\$13,942,571
Humana Health Plan, Inc.	\$13,350	(\$15,690)	\$160,885	\$128,105	(\$66,475)
Imperial Insurance Companies	\$10,897,606	\$9,285,755	\$3,808,317	\$41,601,919	\$95,774,719
K S Plan Administrators, LLC	\$210,166,202	\$214,042,917	\$209,374,253	\$230,288,194	\$239,640,714
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$370,348	\$0	\$0	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,021,705	\$4,710,358	\$4,302,061	\$3,120,674	\$3,850,910
Memorial Hermann Health Plan, Inc.	\$34,819,599	\$40,532,630	\$59,606,035	\$49,183,792	\$60,421,268
Molina Healthcare of Texas, Inc.	\$1,385,149,220	\$1,519,643,250	\$1,648,496,968	\$1,397,230,767	\$1,418,154,080
Molina Healthcare of Illinois, Inc.	\$345,815	\$61,948	\$85,014	(\$61,208)	\$3,383
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$576,853,215	\$566,057,385	\$488,096,706	\$496,227,202	\$559,132,982
Parkland Community Health Plan, Inc.	\$200,244,788	\$230,654,873	\$268,031,918	\$206,340,162	\$211,063,324
Physicians Health Choice of Texas, LLC	\$885,493,459	\$876,493,208	\$876,124,355	\$930,860,953	\$967,750,339
Procure Advantage LLC	\$8,767,796	\$9,772,447	\$9,722,023	\$8,970,221	\$9,870,066
Provider Partners Health Plan of Texas, Inc.	\$24,120,576	\$24,305,721	\$23,043,221	\$17,844,639	\$17,181,587
Scan Health Plan of Texas	\$1,299,638	\$1,447,873	\$5,311,917	\$12,742,868	\$16,703,609
Scott & White Care Plans	\$16,516,252	\$14,532,560	\$19,353,203	\$13,432,733	\$19,083,310
Scott & White Health Plan	\$703,393,449	\$545,272,456	\$511,292,964	\$415,477,518	\$500,056,898
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$135,203,272	\$104,079,803	\$145,707,731	\$133,183,527	\$133,873,045
Seton Health Plan, Inc.	\$30,492,215	\$44,981,142	\$52,281,526	\$67,233,525	\$77,608,070
Sendero Health Plans, Inc.	\$23,733,769	\$29,074,200	\$35,928,638	\$33,314,524	\$34,955,591
SHA, L.L.C.	\$88,310,607	\$80,918,550	\$111,551,283	\$94,229,764	\$96,868,974
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,121,942,714	\$2,356,649,108	\$2,541,405,521	\$2,169,306,868	\$2,136,142,308
Texas Children's Health Plan, Inc.	\$658,690,011	\$688,477,579	\$714,812,918	\$719,353,393	\$740,511,602
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$18,677,279	\$18,319,817	\$17,238,628	\$21,785,327	\$22,483,891
Prominence HealthFirst of Texas	\$46,286,774	\$51,214,802	\$52,062,928	\$80,704,528	\$89,518,378
UnitedHealthcare Benefits of Texas, Inc.	\$1,802,983,718	\$1,790,707,513	\$11,063,926,903	\$1,801,826,461	\$7,075,083,613
Unitedhealthcare Community Plan of Texas, LL	\$1,951,396,686	\$2,068,837,866	\$2,087,408,107	\$2,087,343,710	\$2,163,350,550
Unitedhealthcare of Texas, Inc.	\$765,999,371	\$643,511,163	\$485,944,788	\$671,673,248	\$751,189,447
UTMB Health Plans, Inc.	\$27,425	\$23,462	\$38,005	\$25,102	\$27,158
Verda Health Plan of Texas, Inc.	\$10,020,888	\$12,929,939	\$14,365,064	\$13,072,987	\$14,174,514
Wellcare of Texas, Inc.	\$341,177,180	\$321,420,751	\$359,223,903	\$276,746,937	\$233,645,746
TOTAL BASIC SERVICE	\$20,513,213,908	\$20,717,759,944	\$30,834,171,628	\$19,502,066,997	\$25,782,021,200

INCOME STATEMENT DATA

SECOND QUARTER 2025

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$1,504,862	\$954,700	\$546,913	\$75,173	\$7,179
Aetna Health Inc.	\$79,210,528	\$57,950,930	\$58,963,589	\$13,890,578	\$23,879,773
Aetna Better Health of Kansas, Inc.	\$122,724	\$127,569	(\$143,281)	\$0	\$0
Aetna Better Health of Texas, Inc.	\$31,378,428	\$35,917,356	\$46,406,776	\$41,940,095	\$41,056,647
Alignment Health Insurance Co of Arizona	\$2,908,743	\$3,116,982	\$3,778,015	\$6,182,917	\$4,370,943
AMBetter Health Plan of Texas	\$5,806	\$5,850	\$7,294	\$21,565	\$13,043
American Health Plan of Texas, Inc.	\$667,933	\$772,234	\$789,521	\$1,264,417	\$857,937
Amerihealth Caritas Texas, Inc.	\$227	\$0	\$0	\$0	\$208
Wellpoint Insurance Company (Amerigroup Ins	\$84,883,529	\$81,765,358	\$99,016,052	\$128,734,101	\$97,534,094
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$46,267,117	\$52,093,038	\$90,886,497	\$93,800,871	\$9,334,125
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$3,591	\$13,964	\$25,000	\$490	\$0
Care N' Care Ins. Co., Inc.	\$1,157,332	\$1,156,821	(\$3,611,656)	\$131,599	\$87,964
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$9,737	\$40,808	\$23,217	\$49,967	\$19,472
CHA HMO, Inc.	\$79,527,189	\$90,912,159	\$111,054,298	\$63,930,885	\$59,790,900
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$15,778,371	\$15,723,365	\$18,272,284	\$25,373,127	\$21,903,940
Cigna Healthcare of Texas, Inc.	\$16,103,483	\$11,003,168	\$13,372,374	\$17,941,588	\$6,422,401
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$26,052,855	\$27,190,088	\$29,177,700	\$29,364,830	\$28,626,238
Community Health Choice, Inc.	\$34,845,794	\$38,853,001	\$76,190,421	\$49,894,902	\$53,970,613
Community Health Choice Texas, Inc.	\$48,323,396	\$47,998,280	\$45,958,881	\$43,920,049	\$48,564,442
Cook Children's Health Plan	\$22,525,686	\$23,576,369	\$23,253,580	\$24,037,177	\$24,867,918
Devoted Health Plan of Texas, Inc.	\$14,185,167	\$14,252,805	\$12,515,677	\$27,456,232	\$29,495,845
Driscoll Children's Health Plan	\$29,656,735	\$31,234,661	\$32,885,921	\$31,992,135	\$30,867,633
El Paso First Health Plans, Inc.	\$16,601,380	\$16,865,926	\$18,594,304	\$18,067,978	\$18,059,177
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$5,731,729	\$8,017,995	\$9,461,660	\$803,940	\$1,288,762
GlobalHealth of Texas	\$7,300	\$2,765	\$0	\$0	\$0
Harbor Health Insurance Company	\$1,161,047	\$4,153,155	\$3,124,356	\$6,782,642	\$6,160,518
HCSC Insurance Company	\$5,682,301	\$7,149,586	\$84,630,645	\$11,527,828	\$10,277,578
Health Care Service Corp.	\$326,606,772	\$306,282,324	\$298,540,139	\$360,186,414	\$324,647,983
Healthspring Life & Health Ins. Co., Inc.	\$3,991,491	\$9,872,283	\$74,879,387	\$127,365,209	\$124,339,957
Humana Benefit Plan of Texas	\$464,794	\$541,124	\$653,139	\$202,133	\$176,250
Humana Health Plan of Texas, Inc.	(\$984,645)	\$410,029	\$1,868,073	\$2,823,823	\$2,662,707
Humana Health Plan, Inc.	(\$1,047,324)	(\$266,736)	(\$200,403)	(\$288,801)	(\$56,697)
Imperial Insurance Companies	\$2,402,817	\$762,853	(\$141,117)	\$11,106,429	\$21,016,107
K S Plan Administrators, LLC	\$10,766,039	\$15,429,124	\$16,503,871	\$17,092,054	\$9,568,025
KelseyCare Administrators, LLC	\$5,375	\$5,233	\$2,030	\$2,161	\$1,916
Lasso Healthcare Insurance Company	\$29,151	\$39,891	\$23,795	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$608,470	\$311,085	\$373,266	\$356,003	\$432,945
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$737,779	\$680,297	\$673,800	\$533,517	\$775,008
Memorial Hermann Health Plan, Inc.	\$4,350,925	\$4,438,731	\$5,653,712	\$6,129,619	\$5,670,908
Molina Healthcare of Texas, Inc.	\$140,591,109	\$151,586,330	\$159,729,399	\$155,508,629	\$155,427,633
Molina Healthcare of Illinois, Inc.	\$36,057	(\$450)	\$19,117	\$2,080	(\$1,038)
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$121,857,446	\$106,906,245	\$102,587,819	\$155,003,096	\$131,879,954
Parkland Community Health Plan, Inc.	\$35,879,868	\$37,066,324	\$34,511,736	\$38,781,664	\$37,647,948
Physicians Health Choice of Texas, LLC	\$52,300,196	\$52,264,045	\$62,285,033	\$61,942,066	\$60,086,193
Procure Advantage LLC	\$1,368,515	\$1,551,755	\$1,579,530	\$1,596,470	\$1,559,702
Provider Partners Health Plan of Texas, Inc.	\$7,025,143	\$7,635,649	\$7,648,806	\$7,204,619	\$7,145,173
Scan Health Plan of Texas	\$650,338	\$1,174,301	\$1,863,471	\$3,148,147	\$1,745,876
Scott & White Care Plans	\$2,182,365	\$2,562,583	\$2,220,451	\$2,932,790	\$1,675,636
Scott & White Health Plan	\$52,146,078	\$64,017,994	\$71,626,241	\$70,781,161	\$51,253,613
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$12,747,388	\$17,805,800	\$17,303,676	\$16,944,866	\$18,004,321
Seton Health Plan, Inc.	\$5,082,405	\$5,620,064	\$5,423,883	\$8,312,743	\$14,638,954
Sendero Health Plans, Inc.	\$5,019,150	\$4,794,874	\$4,930,243	\$4,755,280	\$4,853,580
SHA, L.L.C.	\$8,957,337	\$9,934,582	\$12,181,712	\$9,830,993	\$9,627,226
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$186,454,241	\$214,669,230	\$235,007,667	\$217,432,257	\$212,147,488
Texas Children's Health Plan, Inc.	\$56,351,941	\$64,996,399	\$65,080,458	\$60,743,570	\$61,160,608
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$5,136,515	\$5,221,497	\$5,423,901	\$5,766,525	\$5,820,000
Prominence HealthFirst of Texas	\$6,079,911	\$8,810,404	\$9,305,208	\$13,506,246	\$12,790,746
UnitedHealthcare Benefits of Texas, Inc.	\$123,023,041	\$119,247,677	\$904,956,409	\$141,897,271	\$593,836,496
Unitedhealthcare Community Plan of Texas, LL	\$142,658,526	\$146,166,476	\$135,625,399	\$158,417,843	\$155,752,266
Unitedhealthcare of Texas, Inc.	\$121,627,087	\$141,066,865	\$127,261,790	\$192,120,336	\$130,498,232
UTMB Health Plans, Inc.	\$48,313	\$49,569	\$47,140	\$53,506	\$52,561
Verda Health Plan of Texas, Inc.	\$3,334,500	\$2,950,418	\$1,968,657	\$3,548,198	\$2,458,192
Wellcare of Texas, Inc.	\$36,030,476	\$46,613,090	\$47,003,682	\$33,169,502	\$34,766,712
TOTAL BASIC SERVICE	\$2,038,822,580	\$2,122,066,893	\$3,189,601,158	\$2,526,093,506	\$2,711,520,531

INCOME STATEMENT DATA

SECOND QUARTER 2025

TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$30,362,657	\$13,877,842	\$14,854,250	\$75,173	\$383,515
Aetna Health Inc.	\$605,225,856	\$583,074,105	\$476,784,051	\$136,643,583	\$185,555,332
Aetna Better Health of Kansas, Inc.	\$1,328,781	\$1,504,719	\$286,034	\$0	\$0
Aetna Better Health of Texas, Inc.	\$377,352,259	\$455,956,865	\$491,632,907	\$431,776,298	\$458,013,691
Alignment Health Insurance Co of Arizona	\$19,093,524	\$22,519,166	\$30,164,012	\$45,386,501	\$40,288,690
AMBetter Health Plan of Texas	\$5,806	\$5,850	\$118,228	\$715,796	\$659,888
American Health Plan of Texas, Inc.	\$4,302,720	\$4,565,552	\$5,140,885	\$5,379,203	\$4,589,779
Amerihealth Caritas Texas, Inc.	\$227	\$0	\$0	\$0	\$208
Wellpoint Insurance Company (Amerigroup Ins	\$883,105,335	\$894,861,449	\$916,508,390	\$1,060,597,505	\$1,168,562,574
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$504,777,563	\$616,863,802	\$552,664,274	\$542,478,251	\$455,938,909
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$3,591	\$13,964	\$25,000	\$490	\$0
Care N' Care Ins. Co., Inc.	\$1,162,958	\$33,109	(\$2,280,468)	\$779,848	\$148,808
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$541,766	(\$177,732)	(\$270,522)	\$201,695	\$187,384
CHA HMO, Inc.	\$960,918,547	\$923,730,266	\$964,880,430	\$726,174,191	\$682,623,939
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$133,090,760	\$138,126,721	\$131,393,251	\$165,190,495	\$171,678,344
Cigna Healthcare of Texas, Inc.	\$79,432,204	\$59,011,262	\$50,108,555	\$59,745,223	\$37,708,882
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$287,904,813	\$310,314,081	\$328,061,582	\$327,921,848	\$336,716,304
Community Health Choice, Inc.	\$309,202,648	\$327,939,805	\$367,306,511	\$401,823,562	\$326,421,559
Community Health Choice Texas, Inc.	\$469,378,260	\$470,238,987	\$537,287,727	\$514,109,879	\$484,905,343
Cook Children's Health Plan	\$224,254,356	\$243,887,845	\$272,283,160	\$269,008,906	\$276,187,941
Devoted Health Plan of Texas, Inc.	\$98,631,568	\$89,685,695	\$80,848,250	\$192,574,201	\$216,945,405
Driscoll Children's Health Plan	\$302,009,740	\$346,050,813	\$425,112,271	\$384,576,383	\$385,117,523
El Paso First Health Plans, Inc.	\$139,368,712	\$164,785,940	\$158,993,617	\$167,085,865	\$166,720,531
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$97,208,668	\$106,748,295	\$108,952,877	\$13,665,035	\$14,837,679
GlobalHealth of Texas	\$8,074	\$8,437	\$0	\$0	\$0
Harbor Health Insurance Company	\$1,161,047	\$7,260,793	\$19,596,593	\$14,411,094	\$2,383,465
HCSC Insurance Company	\$77,478,603	\$81,408,819	\$456,954,388	\$66,003,744	\$74,347,297
Health Care Service Corp.	\$2,789,355,135	\$2,713,993,196	\$2,872,095,299	\$2,135,744,864	\$2,582,008,872
Healthspring Life & Health Ins. Co., Inc.	\$944,133,570	\$752,467,535	\$916,545,561	\$953,989,033	\$971,465,507
Humana Benefit Plan of Texas	\$4,358,137	\$3,707,169	\$3,127,881	\$1,578,152	\$2,249,199
Humana Health Plan of Texas, Inc.	\$5,022,494	\$5,306,903	(\$2,588,374)	\$19,004,405	\$16,605,278
Humana Health Plan, Inc.	(\$1,033,974)	(\$282,426)	(\$39,518)	(\$160,696)	(\$123,172)
Imperial Insurance Companies	\$13,300,423	\$10,048,608	\$3,667,200	\$52,708,348	\$116,790,826
K S Plan Administrators, LLC	\$220,932,241	\$229,472,041	\$225,878,124	\$247,380,248	\$249,208,739
KelseyCare Administrators, LLC	\$5,375	\$5,233	\$2,030	\$2,161	\$1,916
Lasso Healthcare Insurance Company	\$399,499	\$39,891	\$23,795	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	\$608,470	\$311,085	\$373,266	\$356,003	\$432,945
Medicare Advantage Insurance Company of On	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan In	\$4,759,484	\$5,390,655	\$4,975,861	\$3,654,191	\$4,625,918
Memorial Hermann Health Plan, Inc.	\$39,170,524	\$44,971,361	\$65,259,747	\$55,313,411	\$66,092,176
Molina Healthcare of Texas, Inc.	\$1,525,740,329	\$1,671,229,580	\$1,808,226,367	\$1,552,739,396	\$1,573,581,713
Molina Healthcare of Illinois, Inc.	\$381,872	\$61,498	\$104,131	(\$59,128)	\$2,345
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$698,710,661	\$672,963,630	\$590,684,525	\$651,230,298	\$691,012,936
Parkland Community Health Plan, Inc.	\$236,124,656	\$267,721,197	\$302,543,654	\$245,121,826	\$248,711,272
Physicians Health Choice of Texas, LLC	\$937,793,655	\$928,757,253	\$938,409,388	\$992,803,019	\$1,027,836,532
Procure Advantage LLC	\$10,136,311	\$11,324,202	\$11,301,553	\$10,566,691	\$11,429,768
Provider Partners Health Plan of Texas, Inc.	\$31,145,719	\$31,941,370	\$30,692,027	\$25,049,258	\$24,326,760
Scan Health Plan of Texas	\$1,949,976	\$2,622,174	\$7,175,388	\$15,891,015	\$18,449,485
Scott & White Care Plans	\$18,698,617	\$17,095,142	\$21,573,655	\$16,365,523	\$20,758,946
Scott & White Health Plan	\$755,539,527	\$609,290,450	\$582,919,206	\$486,258,680	\$551,310,511
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$147,950,660	\$121,885,603	\$163,011,407	\$150,128,393	\$151,877,366
Seton Health Plan, Inc.	\$35,574,620	\$50,601,206	\$57,705,409	\$75,546,268	\$92,247,024
Sendero Health Plans, Inc.	\$28,752,920	\$33,869,074	\$40,858,881	\$38,069,804	\$39,809,171
SHA, L.L.C.	\$97,267,944	\$90,853,132	\$123,732,995	\$104,060,757	\$106,496,201
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,308,396,955	\$2,571,318,338	\$2,776,413,188	\$2,386,739,125	\$2,348,289,796
Texas Children's Health Plan, Inc.	\$715,041,952	\$753,473,979	\$779,893,376	\$780,096,962	\$801,672,210
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$23,813,794	\$23,541,314	\$22,662,529	\$27,551,852	\$28,303,891
Prominence HealthFirst of Texas	\$52,366,685	\$60,025,206	\$61,368,136	\$94,210,774	\$102,309,124
UnitedHealthcare Benefits of Texas, Inc.	\$1,926,006,760	\$1,909,955,190	\$11,968,883,312	\$1,943,723,732	\$7,668,920,109
Unitedhealthcare Community Plan of Texas, LL	\$2,094,055,212	\$2,215,004,342	\$2,223,033,506	\$2,245,761,553	\$2,319,102,816
Unitedhealthcare of Texas, Inc.	\$887,626,458	\$784,578,028	\$613,206,578	\$863,793,584	\$881,687,679
UTMB Health Plans, Inc.	\$75,739	\$73,031	\$85,145	\$78,607	\$79,719
Verda Health Plan of Texas, Inc.	\$13,355,388	\$15,880,357	\$16,333,721	\$16,621,185	\$16,632,706
Wellcare of Texas, Inc.	\$377,207,656	\$368,033,841	\$406,227,585	\$309,916,439	\$268,412,458
TOTAL BASIC SERVICE	\$22,552,036,488	\$22,839,826,837	\$34,023,772,786	\$22,028,160,503	\$28,493,541,731

INCOME STATEMENT DATA

SECOND QUARTER 2025

NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$5,397,467	\$4,991,478	\$6,062,889	(\$638,471)	(\$4,837,433)
Aetna Health Inc.	\$7,879,110	(\$73,624,706)	(\$3,630,799)	\$17,574,591	\$112,272,411
Aetna Better Health of Kansas, Inc.	\$552,839	(\$100,676)	(\$1,902,966)	\$0	\$0
Aetna Better Health of Texas, Inc.	\$21,143,970	(\$26,580,937)	(\$8,650,353)	\$21,236,575	\$9,868,475
Alignment Health Insurance Co of Arizona	\$1,489,579	(\$364,188)	(\$6,023,575)	(\$8,533,021)	\$1,920,712
AMBetter Health Plan of Texas	\$14,408	\$26,188	(\$89,826)	(\$564,418)	(\$337,799)
American Health Plan of Texas, Inc.	\$16,621	\$200,436	(\$252,498)	\$20,899	\$196,297
Amerihealth Caritas Texas, Inc.	\$17,508	\$19,841	\$13,635	\$14,165	\$14,351
Wellpoint Insurance Company (Amerigroup Ins	(\$39,163,604)	(\$40,099,477)	\$5,855,150	\$9,241,680	(\$53,590,129)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$62,843,158	(\$30,023,789)	\$38,403,316	\$54,653,897	\$135,038,475
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$17,142	\$5,753	(\$6,927)	\$15,846	\$17,286
Care N' Care Ins. Co., Inc.	(\$815,516)	\$108,219	\$1,435,675	(\$392,200)	(\$11,229)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$102,135	\$148,319	\$292,184	(\$241,060)	(\$157,838)
CHA HMO, Inc.	(\$19,412,668)	\$16,659,035	(\$16,383,083)	\$17,991,922	\$15,073,420
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$7,536,047)	(\$8,743,342)	\$1,610,609	\$4,633,155	(\$35,704,645)
Cigna Healthcare of Texas, Inc.	(\$14,554,080)	\$5,936,763	\$20,197,726	(\$7,007,577)	\$7,386,051
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,977,959	\$9,735,223	\$6,814,233	\$4,061,490	(\$7,242,259)
Community Health Choice, Inc.	(\$20,748,313)	(\$41,217,311)	(\$80,562,291)	\$413,676	(\$1,395,435)
Community Health Choice Texas, Inc.	\$23,409,018	\$34,361,486	(\$1,769,396)	\$99,491	\$19,886,556
Cook Children's Health Plan	(\$1,269,397)	\$6,297,734	\$3,186,218	\$7,164,326	\$9,673,070
Devoted Health Plan of Texas, Inc.	(\$669,038)	\$2,296,388	\$3,585,180	(\$253,063)	\$1,104,112
Driscoll Children's Health Plan	(\$6,091,917)	(\$21,687,346)	(\$52,373,430)	(\$9,048,327)	(\$11,593,419)
El Paso First Health Plans, Inc.	\$1,606,110	(\$5,863,867)	(\$7,714,491)	(\$14,620,504)	(\$11,576,857)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$1,859,872)	(\$12,748,762)	(\$18,916,384)	\$4,326,206	\$734,357
GlobalHealth of Texas	\$16,972	(\$40,105)	\$0	\$0	\$0
Harbor Health Insurance Company	(\$1,151,022)	(\$6,840,353)	(\$17,255,862)	(\$246,467)	\$4,277,558
HCSC Insurance Company	(\$5,203,633)	(\$13,364,373)	(\$96,953,760)	\$504,208	(\$6,414,395)
Health Care Service Corp.	(\$328,969,878)	(\$289,908,204)	(\$427,496,489)	\$555,368,824	\$327,016,044
Healthspring Life & Health Ins. Co., Inc.	(\$25,652,071)	\$176,924,760	\$32,532,592	\$38,655,345	\$4,299,247
Humana Benefit Plan of Texas	\$413,053	\$816,182	\$1,267,226	\$751,821	(\$19,006)
Humana Health Plan of Texas, Inc.	\$1,478,285	\$1,957,322	\$11,356,555	(\$2,879,965)	(\$521,435)
Humana Health Plan, Inc.	\$1,033,932	\$3,673,442	(\$667,905)	\$160,696	\$123,172
Imperial Insurance Companies	(\$1,666,094)	(\$2,776,158)	\$3,062,505	\$44,627,754	(\$6,306,591)
K S Plan Administrators, LLC	\$13,559,308	\$267,957	\$755,773	\$18,751,986	\$17,178,627
KelseyCare Administrators, LLC	\$31,340	\$31,818	\$31,514	\$28,236	\$29,097
Lasso Healthcare Insurance Company	(\$400,011)	\$175,763	\$272,217	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	(\$608,470)	(\$309,751)	(\$372,189)	(\$352,035)	(\$421,233)
Medicare Advantage Insurance Company of On	\$131,013	\$40,267	\$38,200	\$35,675	\$35,683
Memorial Hermann Commercial Health Plan In	\$354,175	(\$738,453)	(\$423,243)	\$763,181	(\$23,973)
Memorial Hermann Health Plan, Inc.	\$5,470,735	(\$1,970,604)	(\$12,784,480)	\$0	(\$13,927,883)
Molina Healthcare of Texas, Inc.	\$85,750,344	\$21,750,621	\$45,022,326	\$61,736,265	\$49,282,576
Molina Healthcare of Illinois, Inc.	(\$92,739)	\$68,095	\$54,086	\$57,196	(\$12,732)
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$107,831,451)	(\$8,045,860)	(\$2,683,785)	\$85,962,076	\$71,150,372
Parkland Community Health Plan, Inc.	(\$1,088,092)	(\$9,862,364)	(\$25,861,367)	\$359,908	\$8,359,980
Physicians Health Choice of Texas, LLC	\$20,282,731	\$33,670,036	\$2,771,008	\$52,053,222	\$29,163,982
Procure Advantage LLC	(\$2,704)	(\$293,023)	(\$569,883)	\$324,241	\$471,023
Provider Partners Health Plan of Texas, Inc.	\$1,727,279	\$1,681,596	\$641,114	\$1,081,558	\$1,410,331
Scan Health Plan of Texas	(\$83,282)	(\$303,752)	(\$4,234,750)	\$250,742	\$212,121
Scott & White Care Plans	(\$513,339)	\$926,743	(\$2,264,473)	\$2,699,887	(\$3,052,599)
Scott & White Health Plan	(\$174,485,158)	\$299,992	\$29,391,950	\$35,569,441	(\$39,917,721)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$13,948,795)	\$8,209,295	(\$31,818,459)	\$11,738,576	\$9,528,600
Seton Health Plan, Inc.	(\$5,042,790)	(\$7,891,090)	(\$16,232,821)	\$8,641,200	(\$16,986,193)
Sendero Health Plans, Inc.	\$4,671,657	\$4,883,338	\$1,323,951	\$1,538,025	\$443,242
SHA, L.L.C.	(\$4,950,469)	\$6,290,424	(\$6,410,258)	\$3,826,622	(\$640,391)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$762,993	(\$57,475,687)	\$122,047,532	\$130,891,745	\$194,754,006
Texas Children's Health Plan, Inc.	\$10,332,348	\$46,920,202	\$75,113,760	\$57,207,729	\$35,456,431
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$1,383,310	\$1,272,257	\$986,511	\$1,563,269	\$1,768,807
Prominence HealthFirst of Texas	\$7,151,412	(\$1,460,260)	(\$5,856,346)	\$5,163,014	\$1,063,159
UnitedHealthcare Benefits of Texas, Inc.	\$110,885,714	\$83,432,458	\$424,255,480	\$106,721,474	\$409,632,229
Unitedhealthcare Community Plan of Texas, LL	\$89,437,301	\$41,667,863	\$141,762,653	\$144,802,496	\$101,375,455
Unitedhealthcare of Texas, Inc.	(\$84,057,974)	(\$34,212,185)	(\$52,892,750)	\$145,804,559	\$16,054,693
UTMB Health Plans, Inc.	\$24,682	\$27,591	\$42,714	\$20,766	\$18,712
Verda Health Plan of Texas, Inc.	(\$2,384,516)	(\$1,710,676)	(\$1,020,389)	(\$684,257)	(\$237,039)
Wellcare of Texas, Inc.	\$8,521,009	(\$10,657,839)	(\$57,535,554)	\$12,998,440	\$43,550,740
TOTAL BASIC SERVICE	(\$375,366,322)	(\$193,140,256)	\$18,575,701	\$1,626,646,730	\$1,424,913,228

INCOME STATEMENT DATA

SECOND QUARTER 2025

NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$5,397,467	\$4,991,478	\$6,062,889	(\$638,471)	(\$4,837,433)
Aetna Health Inc.	\$6,891,702	(\$57,321,920)	\$5,967,284	\$14,392,550	\$89,026,999
Aetna Better Health of Kansas, Inc.	\$552,839	(\$100,676)	(\$1,902,966)	\$0	\$0
Aetna Better Health of Texas, Inc.	\$17,244,253	(\$20,317,867)	(\$8,383,600)	\$17,379,852	\$8,995,618
Alignment Health Insurance Co of Arizona	\$1,489,579	(\$364,188)	(\$6,023,575)	(\$8,533,021)	\$1,920,712
AMBetter Health Plan of Texas	\$11,348	\$20,627	(\$103,372)	(\$441,036)	(\$241,421)
American Health Plan of Texas, Inc.	\$17,299	\$162,167	(\$204,363)	\$20,899	\$159,193
Amerihealth Caritas Texas, Inc.	\$13,830	\$15,674	\$10,772	\$11,190	\$11,338
Wellpoint Insurance Company (Amerigroup Ins	(\$34,010,375)	(\$38,037,555)	\$7,987,359	\$4,054,459	(\$40,779,293)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$51,880,830	(\$30,140,703)	\$20,802,668	\$40,675,623	\$126,509,784
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	\$13,691	\$1,560	(\$2,597)	\$12,439	\$13,782
Care N' Care Ins. Co., Inc.	(\$815,516)	\$108,219	\$1,435,675	(\$392,200)	(\$11,229)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$81,694	\$118,887	\$227,180	(\$189,827)	(\$124,261)
CHA HMO, Inc.	(\$15,678,798)	\$13,642,675	(\$14,161,217)	\$14,257,624	\$13,150,558
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$7,536,047)	(\$8,743,342)	\$1,610,609	\$4,633,155	(\$35,704,645)
Cigna Healthcare of Texas, Inc.	(\$11,522,002)	\$5,079,498	\$15,016,372	(\$5,693,784)	\$6,003,177
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,977,959	\$9,735,223	\$6,814,233	\$4,061,490	(\$7,242,259)
Community Health Choice, Inc.	(\$20,748,313)	(\$41,217,311)	(\$80,562,291)	\$413,676	(\$1,395,435)
Community Health Choice Texas, Inc.	\$23,409,018	\$34,361,486	(\$1,769,396)	\$99,491	\$19,886,556
Cook Children's Health Plan	(\$1,269,397)	\$6,297,734	\$3,186,218	\$7,164,326	\$9,673,070
Devoted Health Plan of Texas, Inc.	(\$669,038)	\$2,296,388	\$3,585,180	(\$253,063)	\$1,104,112
Driscoll Children's Health Plan	(\$6,091,917)	(\$21,687,346)	(\$52,373,430)	(\$9,048,327)	(\$11,593,419)
El Paso First Health Plans, Inc.	\$1,606,110	(\$5,863,867)	(\$7,714,491)	(\$14,620,504)	(\$11,576,857)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$1,628,068)	(\$12,291,370)	(\$17,187,445)	\$3,623,539	\$521,555
GlobalHealth of Texas	\$16,972	(\$40,105)	\$0	\$0	\$0
Harbor Health Insurance Company	(\$1,151,022)	(\$6,840,353)	(\$17,255,862)	(\$246,467)	\$4,277,558
HCSC Insurance Company	(\$5,544,103)	(\$12,444,414)	(\$93,295,785)	\$479,986	(\$5,312,054)
Health Care Service Corp.	(\$301,956,481)	(\$288,985,236)	(\$331,697,392)	\$560,213,879	\$339,970,304
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$333,727	\$622,649	\$1,004,737	\$603,229	(\$14,568)
Humana Health Plan of Texas, Inc.	\$1,066,983	\$1,285,744	\$9,097,036	(\$2,201,068)	(\$344,250)
Humana Health Plan, Inc.	\$808,306	\$2,923,110	(\$511,162)	\$138,069	\$110,421
Imperial Insurance Companies	(\$1,666,094)	(\$2,776,158)	\$2,656,047	\$44,627,754	(\$6,306,591)
K S Plan Administrators, LLC	\$11,294,151	\$321,787	\$581,070	\$14,713,569	\$13,730,076
KelseyCare Administrators, LLC	\$31,340	\$31,818	\$31,514	\$28,236	\$29,097
Lasso Healthcare Insurance Company	(\$400,011)	\$190,603	\$233,615	\$0	\$0
MedCare Partners Health Plan of Texas, LLC	(\$608,470)	(\$309,751)	(\$372,189)	(\$352,035)	(\$421,233)
Medicare Advantage Insurance Company of On	\$131,013	\$40,267	\$38,200	\$35,675	\$35,683
Memorial Hermann Commercial Health Plan In	\$354,175	(\$738,453)	(\$452,485)	\$763,181	(\$23,973)
Memorial Hermann Health Plan, Inc.	\$5,470,735	(\$1,970,604)	(\$12,784,480)	\$0	(\$13,927,883)
Molina Healthcare of Texas, Inc.	\$67,332,323	\$16,766,037	\$35,307,880	\$48,845,971	\$39,396,707
Molina Healthcare of Illinois, Inc.	(\$96,896)	\$76,949	\$42,297	\$47,384	(\$9,856)
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$97,394,241)	(\$10,890,637)	(\$3,944,863)	\$90,014,142	\$54,888,964
Parkland Community Health Plan, Inc.	(\$1,088,092)	(\$9,862,364)	(\$25,861,367)	\$359,908	\$8,359,980
Physicians Health Choice of Texas, LLC	\$15,920,879	\$26,682,831	\$2,210,873	\$40,036,194	\$23,952,321
Procure Advantage LLC	(\$2,136)	(\$231,489)	(\$449,167)	\$256,150	\$370,914
Provider Partners Health Plan of Texas, Inc.	\$1,372,836	\$1,336,544	\$502,244	\$868,723	\$1,126,642
Scan Health Plan of Texas	(\$83,282)	(\$303,752)	(\$4,234,750)	\$250,742	\$212,121
Scott & White Care Plans	(\$515,539)	\$926,243	(\$2,264,473)	\$2,699,887	(\$3,052,599)
Scott & White Health Plan	(\$174,650,158)	\$199,992	\$29,453,214	\$35,559,931	(\$39,994,225)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$10,316,545)	\$6,371,499	(\$28,041,831)	\$8,941,737	\$7,909,103
Seton Health Plan, Inc.	(\$5,042,790)	(\$7,891,090)	(\$16,232,821)	\$8,641,200	(\$16,986,193)
Sendero Health Plans, Inc.	\$4,671,657	\$4,883,338	\$1,323,951	\$1,538,025	\$443,242
SHA, L.L.C.	(\$4,950,469)	\$6,290,424	(\$6,410,258)	\$3,826,622	(\$640,391)
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,233,847	(\$43,246,838)	\$101,164,552	\$97,575,674	\$154,758,869
Texas Children's Health Plan, Inc.	\$10,332,348	\$46,920,202	\$75,113,760	\$57,207,729	\$35,456,431
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	\$1,097,883	\$1,010,191	\$778,507	\$1,232,818	\$1,402,488
Prominence HealthFirst of Texas	\$7,151,412	(\$1,460,260)	(\$5,856,346)	\$5,163,014	\$1,063,159
UnitedHealthcare Benefits of Texas, Inc.	\$90,421,967	\$68,498,276	\$331,129,414	\$83,399,241	\$323,685,642
Unitedhealthcare Community Plan of Texas, LL	\$70,065,647	\$33,917,270	\$112,258,680	\$113,748,632	\$80,278,787
Unitedhealthcare of Texas, Inc.	(\$80,306,712)	(\$25,539,004)	(\$28,576,463)	\$111,243,402	\$15,098,339
UTMB Health Plans, Inc.	\$24,682	\$27,591	\$42,714	\$20,766	\$18,712
Verda Health Plan of Texas, Inc.	(\$2,384,516)	(\$1,710,676)	(\$1,020,389)	(\$684,257)	(\$237,039)
Wellcare of Texas, Inc.	\$6,551,384	(\$3,335,695)	(\$44,219,693)	\$11,404,345	\$36,060,026
TOTAL BASIC SERVICE	(\$376,855,141)	(\$358,508,046)	(\$38,193,773)	\$1,411,992,069	\$1,218,834,934

INCOME STATEMENT DATA

SECOND QUARTER 2025

NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	\$5,397,467	\$10,388,945	\$16,451,834	(\$638,471)	(5,475,904)
Aetna Health Inc.	(\$2,342,547)	(\$59,664,467)	(\$53,697,183)	\$14,392,550	103,419,549
Aetna Better Health of Kansas, Inc.	\$1,871,642	\$1,770,965	(\$132,001)	\$0	0
Aetna Better Health of Texas, Inc.	\$42,367,943	\$22,050,076	\$13,666,476	\$17,379,852	26,375,469
Alignment Health Insurance Co of Arizona	\$1,084,855	\$720,667	(\$5,302,909)	(\$8,533,021)	(6,612,310)
AMBetter Health Plan of Texas	\$11,348	\$31,975	(\$71,397)	(\$441,036)	(682,457)
American Health Plan of Texas, Inc.	\$272,920	\$435,087	\$230,724	\$20,899	180,092
Amerihealth Caritas Texas, Inc.	\$27,485	\$43,159	\$53,931	\$11,190	22,528
Wellpoint Insurance Company (Amerigroup Ins	(\$3,954,653)	(\$41,992,208)	(\$34,004,849)	\$4,054,459	(36,724,834)
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	\$83,354,780	\$53,214,077	\$74,016,745	\$40,675,623	167,185,407
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright HealthCare Insurance Company of Texas	\$0	\$0	\$0	\$0	0
Caresource Bayou Health, LLC	\$29,662	\$31,222	\$28,625	\$12,439	26,221
Care N' Care Ins. Co., Inc.	(\$1,543,894)	(\$1,435,675)	\$0	(\$392,200)	(403,429)
Cariten Health Plan Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	\$359,819	\$478,706	\$705,886	(\$189,827)	(314,088)
CHA HMO, Inc.	\$47,508,606	\$61,151,281	\$46,990,064	\$14,257,624	27,408,182
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	(\$14,684,434)	(\$23,427,776)	(\$21,817,167)	\$4,633,155	(31,071,490)
Cigna Healthcare of Texas, Inc.	(\$24,440,964)	(\$19,361,466)	(\$4,345,094)	(\$5,693,784)	309,393
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	0
Community First Health Plans, Inc.	\$13,888,366	\$23,623,588	\$30,437,821	\$6,022,646	(3,180,769)
Community Health Choice, Inc.	(\$2,671,884)	(\$43,889,195)	(\$124,451,486)	\$413,676	(1,700,674)
Community Health Choice Texas, Inc.	\$38,119,826	\$72,481,311	\$70,711,915	\$99,491	20,704,964
Cook Children's Health Plan	(\$3,273,116)	\$3,024,618	\$6,210,837	\$7,164,326	16,837,396
Devoted Health Plan of Texas, Inc.	\$1,509,238	\$3,805,626	\$7,390,806	(\$253,063)	851,049
Driscoll Children's Health Plan	(\$3,713,653)	(\$25,400,999)	(\$77,774,429)	(\$9,048,327)	(20,641,746)
El Paso First Health Plans, Inc.	\$242,149	(\$5,621,718)	(\$13,336,209)	(\$14,620,504)	(26,197,361)
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$1,906,077)	(\$14,197,447)	(\$31,384,892)	\$3,623,539	4,145,094
GlobalHealth of Texas	\$11,566	(\$28,539)	\$0	\$0	0
Harbor Health Insurance Company	(\$1,151,022)	(\$7,991,375)	(\$25,247,237)	(\$246,467)	4,031,091
HCSC Insurance Company	(\$10,774,987)	(\$23,219,401)	(\$116,515,186)	\$479,986	(4,832,069)
Health Care Service Corp.	(\$27,421,553)	(\$316,406,789)	(\$648,104,181)	\$560,213,879	900,184,183
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	(\$355,509)	\$267,140	\$1,271,877	\$603,229	588,661
Humana Health Plan of Texas, Inc.	\$3,340,635	\$4,626,379	\$13,723,415	(\$2,201,068)	(2,545,318)
Humana Health Plan, Inc.	\$223,133	\$3,146,243	\$2,635,081	\$138,069	248,490
Imperial Insurance Companies	\$1,561,427	(\$1,214,731)	\$1,441,316	\$44,627,754	38,321,163
K S Plan Administrators, LLC	\$24,349,875	\$24,671,662	\$25,252,732	\$14,713,569	28,443,645
KelseyCare Administrators, LLC	\$52,035	\$83,853	\$115,367	\$28,236	57,333
Lasso Healthcare Insurance Company	(\$502,901)	(\$312,298)	(\$77,110)	\$0	0
MedCare Partners Health Plan of Texas, LLC	(\$608,470)	(\$918,221)	(\$1,290,410)	(\$352,035)	(773,267)
Medicare Advantage Insurance Company of On	\$79,516	\$119,783	\$0	\$35,675	71,358
Memorial Hermann Commercial Health Plan In	\$1,664,449	\$925,996	\$473,511	\$763,181	739,208
Memorial Hermann Health Plan, Inc.	\$5,470,735	\$3,500,131	(\$9,284,349)	\$0	(13,927,883)
Molina Healthcare of Texas, Inc.	\$81,980,094	\$98,746,131	\$134,054,011	\$48,845,971	88,242,678
Molina Healthcare of Illinois, Inc.	\$27,282	\$33,968	\$76,265	\$47,384	37,528
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	(\$34,338,825)	(\$45,229,462)	(\$49,174,325)	\$90,014,142	144,903,106
Parkland Community Health Plan, Inc.	\$4,158,822	(\$5,703,542)	(\$31,564,909)	\$0	8,719,888
Physicians Health Choice of Texas, LLC	\$53,235,977	\$79,918,808	\$82,129,681	\$40,036,194	63,988,515
Procure Advantage LLC	\$270,441	\$38,952	(\$410,215)	\$256,150	627,064
Provider Partners Health Plan of Texas, Inc.	\$2,655,299	\$3,991,843	\$4,494,087	\$868,723	1,995,365
Scan Health Plan of Texas	(\$502,310)	(\$806,062)	(\$5,040,812)	\$250,742	462,863
Scott & White Care Plans	\$47,746	\$973,988	(\$1,290,484)	\$2,699,887	(352,712)
Scott & White Health Plan	(\$172,117,087)	(\$171,917,095)	(\$142,463,882)	\$35,559,931	(4,434,293)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	(\$19,928,618)	(\$13,557,119)	(\$41,598,950)	\$8,941,737	16,850,840
Seton Health Plan, Inc.	\$3,094,549	(\$4,796,541)	(\$21,029,362)	\$8,641,200	(8,344,993)
Sendero Health Plans, Inc.	\$11,433,448	\$16,316,786	\$17,640,737	\$1,538,025	1,981,267
SHA, L.L.C.	(\$3,534,257)	\$2,756,167	(\$3,654,090)	\$3,826,622	3,186,231
Superior Healthplan Community Solutions, Inc	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$112,621,890	\$69,375,052	\$170,539,604	\$97,575,674	252,334,544
Texas Children's Health Plan, Inc.	\$10,332,348	\$67,584,899	\$142,698,659	\$57,207,729	92,664,160
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	0
Texas Independence Health Plan, Inc.	\$2,165,478	\$3,175,669	\$3,954,176	\$1,232,818	2,635,306
Prominence HealthFirst of Texas	\$11,605,631	\$10,145,371	\$4,289,025	\$5,163,014	6,226,173
UnitedHealthcare Benefits of Texas, Inc.	\$174,621,503	\$243,119,778	\$574,249,192	\$83,399,241	407,084,883
Unitedhealthcare Community Plan of Texas, LL	\$126,629,532	\$160,546,802	\$272,805,482	\$113,748,632	194,027,419
Unitedhealthcare of Texas, Inc.	(\$7,768,926)	(\$33,307,930)	(\$61,884,393)	\$111,243,402	126,341,741
UTMB Health Plans, Inc.	\$73,398	\$100,989	\$143,704	\$20,766	39,478
Verda Health Plan of Texas, Inc.	(\$3,381,228)	(\$5,091,904)	(\$6,112,292)	(\$684,257)	(921,296)
Wellcare of Texas, Inc.	\$5,895,601	\$2,559,906	(\$41,659,787)	\$11,404,345	47,464,371
TOTAL BASIC SERVICE	\$532,731,601	\$184,485,640	\$146,163,996	\$1,413,593,317	2,630,827,002

INCOME STATEMENT DATA

SECOND QUARTER 2025

TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	896	851	829	0	0
Aetna Health Inc.	213,536	214,855	202,328	37,560	40,130
Aetna Better Health of Kansas, Inc.	312	277	270	0	0
Aetna Better Health of Texas, Inc.	154,721	155,233	154,033	148,186	144,803
Alignment Health Insurance Co of Arizona	6,247	6,610	7,022	9,715	10,280
AMBetter Health Plan of Texas	0	0	0	0	64
American Health Plan of Texas, Inc.	499	540	551	532	484
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	262,589	263,606	255,025	325,236	339,006
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	422,200	410,646	392,232	379,506	373,670
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	181,200	181,229	182,474	142,381	135,948
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	65,820	64,943	62,709	88,877	80,651
Cigna Healthcare of Texas, Inc.	27,866	38,651	28,016	19,538	14,455
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	170,982	171,737	144,769	142,338	140,491
Community Health Choice, Inc.	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc.	293,893	289,652	282,696	278,144	271,822
Cook Children's Health Plan	124,933	124,280	124,423	120,928	119,202
Devoted Health Plan of Texas, Inc.	25,640	24,374	24,654	46,956	53,252
Driscoll Children's Health Plan	197,304	197,576	193,994	191,499	188,951
El Paso First Health Plans, Inc.	79,689	79,417	77,888	77,032	77,050
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	25,821	26,213	26,296	3,461	3,346
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	941	8,696	8,251
HCSC Insurance Company	16,096	16,127	109,342	13,380	13,396
Health Care Service Corp.	1,395,410	1,450,343	1,357,893	1,228,754	1,235,984
Healthspring Life & Health Ins. Co., Inc.	223,029	227,753	228,615	224,718	228,722
Humana Benefit Plan of Texas	1,176	1,136	1,149	526	513
Humana Health Plan of Texas, Inc.	1,694	1,685	1,748	4,450	4,372
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	49,259	49,220	49,122	52,858	52,392
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	12,829	12,851	12,950	14,696	14,745
Molina Healthcare of Texas, Inc.	359,563	369,418	366,123	335,694	331,790
Molina Healthcare of Illinois, Inc.	41	41	44	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	491,341	548,497	505,040	781,922	630,118
Parkland Community Health Plan, Inc.	167,162	164,262	160,359	154,965	146,933
Physicians Health Choice of Texas, LLC	181,012	184,056	185,908	195,562	197,357
Procure Advantage LLC	1,051	1,122	1,124	1,028	959
Provider Partners Health Plan of Texas, Inc.	3,120	3,174	2,998	2,430	2,544
Scan Health Plan of Texas	485	626	760	3,647	4,079
Scott & White Care Plans	11,257	10,569	11,719	10,959	10,336
Scott & White Health Plan	320,624	316,584	311,428	202,811	195,825
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	27,112	26,659	26,580	29,617	29,310
Seton Health Plan, Inc.	27,237	26,663	25,854	39,734	35,502
Sendero Health Plans, Inc.	33,790	35,155	34,587	33,675	33,139
SHA, L.L.C.	82,064	83,929	82,714	80,790	78,056
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,047,941	1,067,351	1,008,531	783,198	774,797
Texas Children's Health Plan, Inc.	447,662	445,016	437,870	425,011	417,851
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,569	2,586	2,728	2,769	2,896
Prominence HealthFirst of Texas	12,246	12,454	13,229	23,154	24,190
UnitedHealthcare Benefits of Texas, Inc.	385,208	388,033	1,006,875	421,305	1,116,995
Unitedhealthcare Community Plan of Texas, LL	499,551	508,124	509,267	506,316	507,554
Unitedhealthcare of Texas, Inc.	649,015	657,852	509,118	553,917	531,333
UTMB Health Plans, Inc.	56	54	52	47	44
Verda Health Plan of Texas, Inc.	2,472	3,096	3,344	3,947	3,856
Wellcare of Texas, Inc.	71,088	70,757	70,079	57,259	54,289
TOTAL BASIC SERVICE	8,919,333	9,077,749	9,337,791	8,460,798	8,939,771

INCOME STATEMENT DATA

SECOND QUARTER 2025

CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	4,516	2,595	2,499	0	0
Aetna Health Inc.	650,474	628,504	621,508	110,620	119,570
Aetna Better Health of Kansas, Inc.	899	840	817	0	0
Aetna Better Health of Texas, Inc.	462,631	465,862	463,767	448,435	438,225
Alignment Health Insurance Co of Arizona	18,310	19,506	20,671	27,454	30,308
AMBetter Health Plan of Texas	0	0	0	0	181
American Health Plan of Texas, Inc.	1,473	1,564	1,634	1,648	1,493
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	784,309	793,573	773,674	957,056	1,003,841
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,283,777	1,251,263	1,203,568	1,153,153	1,133,610
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	543,099	541,836	546,260	437,026	412,588
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	184,757	194,498	189,262	259,130	226,237
Cigna Healthcare of Texas, Inc.	122,158	64,612	71,092	60,134	44,852
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	511,222	516,211	215,684	428,583	424,124
Community Health Choice, Inc.	386,366	387,396	345,028	529,210	877,183
Community Health Choice Texas, Inc.	886,724	877,039	856,424	842,680	825,742
Cook Children's Health Plan	380,664	381,704	376,426	365,806	358,880
Devoted Health Plan of Texas, Inc.	77,268	74,052	73,456	137,219	153,701
Driscoll Children's Health Plan	592,684	596,033	587,596	575,518	570,274
El Paso First Health Plans, Inc.	238,433	239,274	235,261	230,720	231,312
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	76,931	78,246	78,982	10,619	10,067
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	2,777	23,754	23,968
HCSC Insurance Company	48,248	48,345	1,071,226	38,996	40,197
Health Care Service Corp.	4,151,559	4,351,342	4,226,590	3,901,812	3,731,483
Healthspring Life & Health Ins. Co., Inc.	665,037	679,584	684,944	674,766	683,451
Humana Benefit Plan of Texas	3,527	3,446	3,444	1,629	1,542
Humana Health Plan of Texas, Inc.	5,146	4,990	5,194	13,099	13,158
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	22,520	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	148,089	148,221	147,178	158,225	158,857
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	38,386	38,469	38,736	43,941	44,153
Molina Healthcare of Texas, Inc.	1,065,736	1,102,105	1,107,841	1,013,204	1,001,213
Molina Healthcare of Illinois, Inc.	140	102	131	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,361,519	1,614,156	1,508,565	2,077,576	872,834
Parkland Community Health Plan, Inc.	513,279	508,060	497,033	479,489	465,966
Physicians Health Choice of Texas, LLC	540,038	548,272	555,985	584,109	589,773
Procure Advantage LLC	3,036	3,336	3,350	3,106	2,862
Provider Partners Health Plan of Texas, Inc.	9,299	9,509	9,223	7,880	7,495
Scan Health Plan of Texas	1,407	1,723	2,135	10,808	11,791
Scott & White Care Plans	33,019	31,380	34,711	33,372	31,762
Scott & White Health Plan	955,733	948,943	938,857	629,385	592,874
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	81,847	80,413	79,758	88,134	88,666
Seton Health Plan, Inc.	77,926	79,574	77,884	116,633	97,589
Sendero Health Plans, Inc.	99,413	104,419	104,354	101,716	100,217
SHA, L.L.C.	245,724	251,876	249,852	244,394	235,323
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	3,104,053	3,196,505	3,085,244	2,483,753	2,337,413
Texas Children's Health Plan, Inc.	1,364,610	1,366,304	1,343,156	1,305,432	1,285,211
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	7,637	7,741	8,051	8,277	8,561
Prominence HealthFirst of Texas	36,409	37,158	38,838	67,612	71,855
UnitedHealthcare Benefits of Texas, Inc.	1,152,286	1,160,310	8,472,883	1,259,526	5,409,825
Unitedhealthcare Community Plan of Texas, LL	1,489,553	1,516,920	1,529,296	1,518,942	1,523,217
Unitedhealthcare of Texas, Inc.	1,778,544	1,736,185	884,220	1,809,540	1,531,663
UTMB Health Plans, Inc.	168	164	157	146	136
Verda Health Plan of Texas, Inc.	6,778	8,598	9,815	11,835	11,750
Wellcare of Texas, Inc.	212,360	213,025	210,771	174,029	165,385
TOTAL BASIC SERVICE	26,442,361	26,949,897	33,628,134	25,637,357	28,222,120

INCOME STATEMENT DATA
SECOND QUARTER 2025
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	4,516	7,111	9,610	0	0
Aetna Health Inc.	1,339,895	1,968,399	2,589,907	110,620	230,190
Aetna Better Health of Kansas, Inc.	1,854	2,694	3,511	0	0
Aetna Better Health of Texas, Inc.	922,888	1,388,750	1,852,517	448,435	886,660
Alignment Health Insurance Co of Arizona	35,152	54,658	75,329	27,454	57,762
AMBetter Health Plan of Texas	0	0	0	0	348
American Health Plan of Texas, Inc.	2,892	4,456	6,090	1,648	3,141
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	1,559,302	2,352,875	3,126,549	957,056	1,960,897
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	2,584,441	3,835,704	5,039,272	1,153,153	2,286,763
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	1,095,652	1,637,488	2,183,748	437,026	849,614
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	385,517	580,015	769,277	259,130	485,367
Cigna Healthcare of Texas, Inc.	222,165	286,777	357,869	60,134	104,986
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,017,002	1,533,213	1,748,897	428,583	852,707
Community Health Choice, Inc.	768,799	1,156,195	1,501,223	529,210	1,054,164
Community Health Choice Texas, Inc.	1,774,889	2,651,928	3,508,352	842,680	1,668,422
Cook Children's Health Plan	756,184	1,137,888	1,514,314	365,806	724,686
Devoted Health Plan of Texas, Inc.	157,767	231,819	305,275	137,219	290,920
Driscoll Children's Health Plan	1,181,803	1,777,836	2,365,432	575,518	1,145,792
El Paso First Health Plans, Inc.	475,406	714,680	949,941	230,720	462,032
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	149,974	228,220	307,202	10,619	20,686
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	3,245	23,754	47,722
HCSC Insurance Company	96,499	144,844	1,216,070	38,996	79,193
Health Care Service Corp.	8,772,817	13,124,159	17,350,749	3,901,812	7,633,295
Healthspring Life & Health Ins. Co., Inc.	1,299,574	1,979,158	2,664,102	674,766	1,358,217
Humana Benefit Plan of Texas	7,545	10,991	14,435	1,629	3,171
Humana Health Plan of Texas, Inc.	10,270	15,260	20,454	13,099	26,257
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	42,043	63,554	84,586	166,216	375,543
K S Plan Administrators, LLC	299,329	447,550	594,728	158,225	317,082
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	25,466	37,601	48,895	11,010	21,425
Memorial Hermann Health Plan, Inc.	76,847	115,316	154,052	43,941	88,094
Molina Healthcare of Texas, Inc.	2,088,953	3,191,058	4,298,899	1,013,204	2,014,417
Molina Healthcare of Illinois, Inc.	221	345	476	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,515,466	4,129,622	5,638,187	2,077,576	2,950,410
Parkland Community Health Plan, Inc.	1,022,789	1,530,849	2,027,882	143,674	945,455
Physicians Health Choice of Texas, LLC	1,070,789	1,619,061	2,175,046	584,109	1,173,882
Procare Advantage LLC	6,009	9,345	12,695	3,106	5,968
Provider Partners Health Plan of Texas, Inc.	17,947	27,456	36,679	7,880	15,375
Scan Health Plan of Texas	2,809	4,532	6,667	10,808	22,599
Scott & White Care Plans	67,134	98,514	133,225	33,372	65,134
Scott & White Health Plan	1,922,596	2,871,539	3,810,396	629,385	1,222,259
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	166,127	246,540	326,298	88,134	176,800
Seton Health Plan, Inc.	160,736	240,310	318,194	116,633	214,222
Sendero Health Plans, Inc.	195,379	299,798	404,152	101,716	201,933
SHA, L.L.C.	488,919	740,795	990,647	244,394	479,717
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	6,033,607	9,230,112	12,315,356	2,483,753	4,821,166
Texas Children's Health Plan, Inc.	1,364,610	4,095,524	5,438,680	1,305,432	2,590,643
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	15,006	22,747	30,798	8,277	16,838
Prominence HealthFirst of Texas	72,572	109,730	148,568	67,612	139,467
UnitedHealthcare Benefits of Texas, Inc.	2,294,979	3,455,289	11,928,172	1,259,526	6,669,351
Unitedhealthcare Community Plan of Texas, LL	2,946,471	4,463,391	5,992,687	1,518,942	3,042,159
Unitedhealthcare of Texas, Inc.	3,544,821	5,281,006	6,165,226	1,809,540	3,341,203
UTMB Health Plans, Inc.	344	508	665	146	282
Verda Health Plan of Texas, Inc.	13,539	22,137	31,952	11,835	23,585
Wellcare of Texas, Inc.	422,509	635,534	846,305	174,029	339,414
TOTAL BASIC SERVICE	51,500,820	79,815,349	113,443,483	25,301,542	53,507,415

INCOME STATEMENT DATA

SECOND QUARTER 2025

GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	2,179	2,132	1,473	1,148	2,193
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,671	5,879	5,902	5,862	5,952
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	3	3
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	941	1,297	1,282
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	221,729	213,587	212,826	221,678	224,325
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	10,702	10,391	11,543	10,959	10,336
Scott & White Health Plan	10,902	10,597	10,732	11,140	11,214
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	26,815	26,713	26,015	24,971	27,554
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	282,182	273,774	273,164	280,706	286,280

INCOME STATEMENT DATA
SECOND QUARTER 2025
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	6,533	6,390	4,431	3,466	6,633
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	24,737	17,095	17,722	17,591	17,762
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	5	9
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	667,532	655,072	637,993	668,218	666,687
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	50	(19)	0	0	0
Humana Health Plan, Inc.	(453)	459	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	32,485	30,847	34,180	33,372	31,762
Scott & White Health Plan	32,904	32,084	32,007	33,330	33,701
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	80,626	81,242	77,910	74,544	80,518
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	857,057	835,308	815,540	841,536	847,487

INCOME STATEMENT DATA

SECOND QUARTER 2025

GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	13,419	19,809	24,240	3,466	10,099
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	34,208	51,303	69,025	17,591	35,353
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	9	12	5	14
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	3,245	3,736	7,181
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,341,904	1,996,976	2,634,969	668,218	1,334,905
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	(19)	(19)	0	0
Humana Health Plan, Inc.	0	459	459	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	25,466	37,601	48,895	11,010	21,425
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	66,060	96,907	131,087	33,372	65,134
Scott & White Health Plan	66,457	98,541	130,548	33,330	67,031
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	162,956	244,198	322,108	74,544	155,062
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,710,476	2,546,252	3,364,569	845,272	1,696,204

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	19,880	18,207	17,519	15,028	14,296
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	730	771	760	1,024	1,090
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	13,307	13,021	12,827	12,231	12,486
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	485	626	760	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	3,092	2,823	2,630	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	37,494	35,448	34,496	28,283	27,872

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	30,880	32,096	32,524	36,412	37,937
Aetna Better Health of Kansas, Inc.	312	277	270	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	6,247	6,610	7,022	9,715	10,280
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	499	540	551	532	484
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	55,441	53,873	53,103	52,874	55,277
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	9,247	9,544	9,439	12,279	13,419
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	181,200	181,229	182,474	142,381	135,948
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	7,025	7,120	7,239	8,897	8,899
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	25,640	24,374	24,654	46,956	53,252
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	819	900	990	1,659	1,867
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	4,460	4,459	4,453	3,461	3,346
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	5,438	5,495	5,579	5,995	6,032
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	223,029	227,753	228,615	224,718	228,722
Humana Benefit Plan of Texas	1,176	1,136	1,149	526	513
Humana Health Plan of Texas, Inc.	1,694	1,685	1,748	4,450	4,372
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	49,259	49,220	49,122	52,858	52,392
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	12,829	12,851	12,950	14,696	14,745
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	41	41	44	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	181,012	184,056	185,908	195,562	197,357
Procare Advantage LLC	1,051	1,122	1,124	1,028	959
Provider Partners Health Plan of Texas, Inc.	3,120	3,174	2,998	2,430	2,544
Scan Health Plan of Texas	0	0	0	3,647	4,079
Scott & White Care Plans	182	178	176	0	0
Scott & White Health Plan	33,421	33,555	33,790	38,047	38,459
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	27,112	26,659	26,580	29,617	29,310
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	26,178	25,506	25,068	26,932	26,296
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,569	2,586	2,728	2,769	2,896
Prominence HealthFirst of Texas	12,246	12,454	13,229	23,154	24,190
UnitedHealthcare Benefits of Texas, Inc.	385,207	388,033	1,006,875	373,306	1,071,485
Unitedhealthcare Community Plan of Texas, LL	143,874	151,950	155,305	154,015	155,496
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	2,472	3,096	3,344	3,947	3,856
Wellcare of Texas, Inc.	71,088	70,757	70,079	57,259	54,289
TOTAL BASIC SERVICE	1,504,768	1,522,329	2,149,130	1,530,122	2,238,701

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	307	396	495	631	766
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	307	396	495	631	766

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	61,029	56,260	53,114	46,191	43,570
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,138	2,286	2,289	3,040	3,193
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	39,796	39,177	38,596	36,440	37,135
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	1,407	1,723	2,135	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	9,473	8,728	7,978	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	113,843	108,174	104,112	85,671	83,898

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	793	1,088	1,376	1,844	2,101
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	793	1,088	1,376	1,844	2,101

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	130,669	186,929	240,043	46,191	89,761
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	4,113	6,399	8,688	3,040	6,233
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	80,078	119,255	157,851	36,440	73,575
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	2,809	4,532	6,667	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	19,407	28,135	36,113	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	237,076	345,250	449,362	85,671	169,569

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	177,364	272,216	369,690	107,154	220,091
Aetna Better Health of Kansas, Inc.	1,854	2,694	3,511	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	35,152	54,658	75,329	27,454	57,762
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	2,892	4,456	6,090	1,648	3,141
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	334,435	497,672	657,851	157,270	321,425
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	53,153	81,578	110,058	35,524	74,890
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	1,095,652	1,637,488	2,183,748	437,026	849,614
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	41,979	63,257	84,867	26,567	53,192
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	157,767	231,819	305,275	137,219	290,920
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	4,693	7,304	10,210	4,713	10,072
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	26,929	40,332	53,700	10,619	20,686
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	32,477	48,905	65,597	17,422	35,497
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,299,574	1,979,158	2,664,102	674,766	1,358,217
Humana Benefit Plan of Texas	7,545	10,991	14,435	1,629	3,171
Humana Health Plan of Texas, Inc.	10,270	15,278	20,472	13,099	26,257
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	299,329	447,550	594,728	158,225	317,082
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	76,847	115,316	154,052	43,941	88,094
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	221	345	476	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,070,789	1,619,061	2,175,046	584,109	1,173,882
Procare Advantage LLC	6,009	9,345	12,695	3,106	5,968
Provider Partners Health Plan of Texas, Inc.	17,947	27,456	36,679	7,880	15,375
Scan Health Plan of Texas	0	0	0	10,808	22,599
Scott & White Care Plans	1,074	1,607	2,138	0	0
Scott & White Health Plan	198,082	298,556	399,700	113,803	228,894
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	166,127	246,540	326,298	88,134	176,800
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	159,027	236,290	311,803	81,421	160,954
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	15,006	22,747	30,798	8,277	16,838
Prominence HealthFirst of Texas	72,572	109,730	148,568	67,612	139,467
UnitedHealthcare Benefits of Texas, Inc.	2,294,973	3,455,285	11,928,168	1,122,412	6,403,158
Unitedhealthcare Community Plan of Texas, LL	815,272	1,262,583	1,726,213	459,275	923,055
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	13,539	22,137	31,952	11,835	23,585
Wellcare of Texas, Inc.	422,509	635,534	846,305	174,029	339,414
TOTAL BASIC SERVICE	8,911,059	13,457,888	25,350,554	4,586,977	13,360,100

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,254	2,342	3,718	1,844	3,945
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,254	2,342	3,718	1,844	3,945

INCOME STATEMENT DATA

SECOND QUARTER 2025

MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	126,457	128,018	127,599	124,999	122,654
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	159,594	160,676	154,694	149,842	146,784
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	387,992	376,125	358,424	344,152	336,956
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	138,167	138,187	136,224	134,139	132,169
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	278,273	274,113	267,313	258,264	252,490
Cook Children's Health Plan	115,078	114,199	114,108	111,321	109,542
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	194,027	194,112	190,607	188,267	185,655
El Paso First Health Plans, Inc.	74,114	73,555	72,065	70,928	70,712
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	49,987	51,327	49,847	48,721	48,204
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	238,200	233,451	221,962	197,439	191,453
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	265,146	268,526	269,082	261,537	262,518
Molina Healthcare of Illinois, Inc.	285,028	281,307	275,169	263,759	260,067
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	155,441	152,186	148,291	143,674	135,844
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	44,998	46,569	45,662	44,993	43,468
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	29,708	30,705	30,440	30,005	29,461
SHA, L.L.C.	82,064	83,929	82,714	80,790	78,056
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	479,926	469,712	463,739	450,088	446,164
Texas Children's Health Plan, Inc.	0	414,142	406,570	395,068	387,551
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	349,022	349,684	347,521	346,099	345,613
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,453,222	3,840,523	3,762,031	3,644,085	3,585,361

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	376,744	383,337	383,828	376,455	370,747
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	478,643	483,596	471,127	454,076	446,232
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,180,970	1,147,623	1,100,863	1,045,821	1,024,273
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	414,231	416,240	411,772	402,987	399,338
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	839,864	830,149	811,998	781,762	767,614
Cook Children's Health Plan	351,172	351,436	345,556	335,632	329,858
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	582,990	585,819	577,416	565,441	560,511
El Paso First Health Plans, Inc.	222,078	221,988	217,723	211,943	212,504
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	147,974	152,957	150,598	146,565	145,134
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	713,571	706,686	686,362	603,364	583,009
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	796,268	805,346	811,634	790,857	789,751
Molina Healthcare of Illinois, Inc.	855,121	838,400	829,130	796,015	780,404
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	477,351	471,688	460,469	443,488	431,301
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	134,328	138,641	137,991	135,822	132,517
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	87,959	91,393	91,774	89,832	89,219
SHA, L.L.C.	245,724	251,876	249,852	244,394	235,323
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,447,680	1,421,211	1,398,164	1,355,473	1,342,514
Texas Children's Health Plan, Inc.	(1,272,180)	3,821,614	1,249,300	1,212,069	1,194,000
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	1,046,413	1,050,209	1,046,570	1,041,251	1,041,223
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,126,901	14,170,209	11,432,127	11,033,247	10,875,472

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	741,805	1,125,142	1,508,970	376,455	747,202
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	962,269	1,445,865	1,916,992	454,076	900,308
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	2,377,186	3,524,809	4,625,672	1,045,821	2,070,094
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	824,770	1,241,010	1,652,782	402,987	802,325
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,679,177	2,509,326	3,321,324	781,762	1,549,376
Cook Children's Health Plan	697,023	1,048,459	1,394,015	335,632	665,490
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,162,189	1,748,008	2,325,424	565,441	1,125,952
El Paso First Health Plans, Inc.	442,397	664,385	882,108	211,943	424,447
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	291,028	443,985	594,583	146,565	291,699
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,453,412	2,160,098	2,846,460	603,364	1,186,373
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,580,447	2,385,793	3,197,427	790,857	1,580,608
Molina Healthcare of Illinois, Inc.	1,723,504	2,561,904	3,391,034	796,015	1,576,419
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	949,761	1,421,449	1,881,918	443,488	874,789
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	267,581	406,222	544,213	135,822	268,339
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	173,089	264,482	356,256	89,832	179,051
SHA, L.L.C.	488,919	740,795	990,647	244,394	479,717
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,894,915	4,316,126	5,714,290	1,355,473	2,697,987
Texas Children's Health Plan, Inc.	0	3,821,614	5,070,914	1,212,069	2,406,069
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	2,090,934	3,141,143	4,187,713	1,041,251	2,082,474
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	20,800,406	34,970,615	46,402,742	11,033,247	21,908,719

INCOME STATEMENT DATA
SECOND QUARTER 2025
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	896	851	829	0	0
Aetna Health Inc.	180,477	180,627	168,331	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,384	9,008	8,915	8,159	7,853
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	64
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	40,207	41,819	40,108	115,728	130,229
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	24,961	24,977	24,369	23,075	23,295
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	58,795	57,823	55,470	79,980	71,752
Cigna Healthcare of Texas, Inc.	22,195	32,772	22,114	13,676	8,503
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	7,538	7,967	8,049	7,565	7,553
Community Health Choice, Inc.	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc.	14,890	14,768	14,623	18,856	18,242
Cook Children's Health Plan	9,855	10,081	10,315	9,607	9,660
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,277	3,464	3,387	3,232	3,296
El Paso First Health Plans, Inc.	4,756	4,962	4,833	4,445	4,471
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	7,399	6,969
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,123,694	1,185,429	1,095,220	958,355	963,455
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	81,110	87,871	84,214	61,926	56,786
Molina Healthcare of Illinois, Inc.	7,004	6,919	6,017	12,922	12,038
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	491,341	548,497	505,040	781,922	630,118
Parkland Community Health Plan, Inc.	11,721	12,076	12,068	11,291	11,089
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	232,280	226,827	222,216	108,600	103,091
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	27,237	26,663	25,854	39,734	35,502
Sendero Health Plans, Inc.	4,082	4,450	4,147	3,670	3,678
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	538,745	569,310	517,094	306,178	302,337
Texas Children's Health Plan, Inc.	0	30,874	31,300	29,943	30,300
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	0	0	47,999	45,510
Unitedhealthcare Community Plan of Texas, LL	6,655	6,490	6,441	6,202	6,445
Unitedhealthcare of Texas, Inc.	622,200	631,139	483,103	528,946	503,779
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,660,143	3,863,056	3,489,817	3,436,836	3,250,632

INCOME STATEMENT DATA

SECOND QUARTER 2025

INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	4,516	2,595	2,499	2,160	(2,160)
Aetna Health Inc.	1,149,112	527,262	519,603	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	50,414	26,265	26,825	25,789	23,908
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	58	290
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	217,868	124,909	120,859	325,156	373,232
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	154,102	75,215	74,225	71,808	69,971
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	343,538	173,220	167,652	232,563	199,612
Cigna Healthcare of Texas, Inc.	187,957	47,517	53,370	42,543	27,090
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	44,834	23,689	23,862	23,747	22,676
Community Health Choice, Inc.	768,799	387,396	345,028	176,981	877,183
Community Health Choice Texas, Inc.	91,599	44,604	42,137	57,878	54,935
Cook Children's Health Plan	59,161	30,268	30,870	30,174	29,022
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	19,614	10,214	10,180	10,077	9,763
El Paso First Health Plans, Inc.	28,316	14,675	14,632	14,064	13,449
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	7,139,885	3,543,313	3,437,999	3,087,029	2,919,662
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	42,043	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	428,428	257,582	257,611	185,907	174,327
Molina Healthcare of Illinois, Inc.	42,414	21,176	19,048	34,056	38,327
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,515,466	1,614,156	1,508,565	2,077,576	872,834
Parkland Community Health Plan, Inc.	73,028	36,372	36,564	36,001	34,665
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,396,793	680,671	670,583	347,891	312,848
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	160,736	79,574	77,884	116,633	97,589
Sendero Health Plans, Inc.	22,290	13,026	12,580	11,884	10,998
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,960,258	1,689,303	1,603,589	1,046,859	915,366
Texas Children's Health Plan, Inc.	0	273,910	93,856	93,363	91,211
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	(2)	0	137,114	129,079
Unitedhealthcare Community Plan of Texas, LL	40,265	19,400	19,096	18,416	18,214
Unitedhealthcare of Texas, Inc.	3,381,865	1,654,943	806,310	1,734,996	1,451,145
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	21,323,307	11,392,764	9,996,459	10,106,939	8,974,563

INCOME STATEMENT DATA
SECOND QUARTER 2025
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	4,516	7,111	9,610	2,160	0
Aetna Health Inc.	1,149,112	1,676,374	2,195,977	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	50,414	76,679	103,504	25,789	49,697
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	58	348
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	217,868	342,777	463,636	325,156	698,388
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	154,102	229,317	303,542	71,808	141,779
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	343,538	516,758	684,410	232,563	432,175
Cigna Healthcare of Texas, Inc.	187,957	235,474	288,844	42,543	69,633
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	44,834	68,523	92,385	23,747	46,423
Community Health Choice, Inc.	768,799	1,156,195	1,501,223	176,981	1,054,164
Community Health Choice Texas, Inc.	91,599	136,203	178,340	57,878	112,813
Cook Children's Health Plan	59,161	89,429	120,299	30,174	59,196
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	19,614	29,828	40,008	10,077	19,840
El Paso First Health Plans, Inc.	28,316	42,991	57,623	14,064	27,513
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	20,018	40,541
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	7,139,885	10,683,198	14,121,197	3,087,029	6,006,691
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	42,043	63,554	84,586	166,216	375,543
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	428,428	686,010	943,621	185,907	360,234
Molina Healthcare of Illinois, Inc.	42,414	63,590	82,638	34,056	72,383
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,515,466	4,129,622	5,638,187	2,077,576	2,950,410
Parkland Community Health Plan, Inc.	73,028	109,400	145,964	36,001	70,666
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	1,396,793	2,077,464	2,748,047	347,891	660,739
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	160,736	240,310	318,194	116,633	214,222
Sendero Health Plans, Inc.	22,290	35,316	47,896	11,884	22,882
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	2,960,258	4,649,561	6,253,150	1,046,859	1,962,225
Texas Children's Health Plan, Inc.	0	273,910	367,766	93,363	184,574
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	4	4	137,114	266,193
Unitedhealthcare Community Plan of Texas, LL	40,265	59,665	78,761	18,416	36,630
Unitedhealthcare of Texas, Inc.	3,381,865	5,036,808	5,843,118	1,734,996	3,186,141
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	21,323,307	32,716,071	42,712,530	10,126,957	19,122,043

INCOME STATEMENT DATA

SECOND QUARTER 2025

OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

INCOME STATEMENT DATA
SECOND QUARTER 2025
OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	(13,970)	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(13,970)	0	0	0	0

INCOME STATEMENT DATA

SECOND QUARTER 2025

OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

INCOME STATEMENT DATA
SECOND QUARTER 2025
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	896	851	829	0	0
Aetna Health Inc.	182,656	182,759	169,804	1,148	2,193
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	64
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	47,554	49,057	47,228	122,520	136,945
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	58,795	57,823	55,470	79,980	71,752
Cigna Healthcare of Texas, Inc.	27,866	38,651	28,016	19,538	14,455
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1	1	1	3	3
Community Health Choice, Inc.	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc.	1,716	1,595	1,507	6,736	6,300
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	941	8,696	8,251
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,341,475	1,394,785	1,303,926	1,176,205	1,184,045
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	73,266	79,417	75,484	53,057	47,483
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	11,075	10,391	11,543	10,959	10,336
Scott & White Health Plan	242,205	236,460	231,976	119,771	113,898
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	27,237	26,663	25,854	39,734	35,502
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	524,376	556,043	502,845	291,783	287,204
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1	0	0	47,999	45,510
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	649,015	657,852	509,118	553,917	531,333
UTMB Health Plans, Inc.	56	54	52	47	44
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,330,215	3,434,268	3,104,085	2,783,167	2,753,356

INCOME STATEMENT DATA

SECOND QUARTER 2025

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	4,516	2,595	2,499	0	0
Aetna Health Inc.	558,693	533,652	524,034	3,466	6,633
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	181
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	139,018	146,740	142,368	345,710	393,454
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	163,712	173,220	167,652	232,563	199,612
Cigna Healthcare of Texas, Inc.	122,158	64,612	71,092	60,134	44,852
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3	3	3	5	9
Community Health Choice, Inc.	386,366	387,396	345,028	529,210	877,183
Community Health Choice Texas, Inc.	5,316	4,948	2,898	19,999	19,024
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	2,777	23,754	23,968
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,992,253	4,185,870	4,063,536	3,743,368	3,575,077
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	50	(18)	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	22,520	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	206,351	232,747	231,403	159,075	146,951
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	32,485	30,847	34,180	33,372	31,762
Scott & White Health Plan	720,919	709,828	699,722	379,760	345,266
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	77,926	79,574	77,884	116,633	97,589
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,523,340	1,648,828	1,561,568	1,002,960	870,691
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	(2)	0	137,114	129,079
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	1,778,544	1,736,185	884,220	1,809,540	1,531,663
UTMB Health Plans, Inc.	168	164	157	146	136
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,746,981	9,971,303	8,843,347	8,774,035	8,512,872

**INCOME STATEMENT DATA
SECOND QUARTER 2025**

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	2,402	2,373	28,748	1,945	1,945
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,402	2,373	28,748	1,945	1,945

INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	7,191	7,149	7,038	6,406	5,757
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,191	7,149	7,038	6,406	5,757

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,384	9,008	8,915	8,159	7,853
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	24,961	24,977	24,369	23,075	23,295
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	7,538	7,967	8,049	7,565	7,553
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	13,174	13,173	13,116	12,120	11,942
Cook Children's Health Plan	9,855	10,081	10,315	9,607	9,660
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,277	3,464	3,387	3,232	3,296
El Paso First Health Plans, Inc.	4,756	4,962	4,833	4,445	4,471
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	3,948	4,231	4,120	3,828	3,735
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,844	8,454	8,730	8,869	9,303
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	11,721	12,076	12,068	11,291	11,089
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	4,082	4,450	4,147	3,670	3,678
SHA, L.L.C.	2,171	2,468	2,564	2,352	2,088
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	14,369	13,267	14,249	14,395	15,133
Texas Children's Health Plan, Inc.	28,919	30,874	31,300	29,943	30,300
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	6,655	6,490	6,441	6,202	6,445
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	151,654	155,942	156,603	148,753	149,841

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	24,858	26,265	26,825	25,789	23,908
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	75,499	75,215	74,225	71,808	69,971
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	22,280	23,689	23,862	23,747	22,676
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	39,406	39,656	39,239	37,879	35,911
Cook Children's Health Plan	29,492	30,268	30,870	30,174	29,022
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	9,694	10,214	10,180	10,077	9,763
El Paso First Health Plans, Inc.	13,974	14,675	14,632	14,064	13,449
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	11,332	12,515	12,456	11,879	11,272
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	23,321	24,835	26,208	26,832	27,376
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	35,928	36,372	36,564	36,001	34,665
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	11,454	13,026	12,580	11,884	10,998
SHA, L.L.C.	6,295	7,092	7,448	7,133	6,026
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	44,689	40,475	42,021	43,899	44,675
Texas Children's Health Plan, Inc.	92,430	89,050	93,856	93,363	91,211
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	19,724	19,400	19,096	18,416	18,214
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	460,376	462,747	470,062	462,945	449,137

**INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,684	15,148	13,654	11,957	11,285
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,684	15,148	13,654	11,957	11,285

**INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	34,998	43,585	42,358	38,358	34,731
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	34,998	43,585	42,358	38,358	34,731

**INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
AMBetter Health Plan of Texas	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	67,308	110,893	153,251	38,358	73,089
Molina Healthcare of Illinois, Inc.	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	67,308	110,893	153,251	38,358	73,089

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	896	851	829	0	0
Aetna Health Inc.	213,536	214,855	202,328	37,560	40,130
Aetna Better Health of Kansas, Inc.	312	277	270	0	0
Aetna Better Health of Texas, Inc.	154,721	155,233	154,033	148,186	144,803
Alignment Health Insurance Co of Arizona	6,247	6,610	7,022	9,715	10,280
AMBetter Health Plan of Texas	0	0	0	0	64
American Health Plan of Texas, Inc.	499	540	551	532	484
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	262,589	263,606	255,025	325,236	339,006
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	422,200	410,646	392,232	379,506	373,670
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	181,200	181,229	182,474	142,381	135,948
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	65,820	64,943	62,709	88,877	80,651
Cigna Healthcare of Texas, Inc.	27,866	38,651	28,016	19,538	14,455
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	170,982	171,737	144,769	142,338	140,491
Community Health Choice, Inc.	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc.	293,893	289,652	282,696	278,144	271,822
Cook Children's Health Plan	124,933	124,280	124,423	120,928	119,202
Devoted Health Plan of Texas, Inc.	25,640	24,374	24,654	46,956	53,252
Driscoll Children's Health Plan	197,304	197,576	193,994	191,499	188,951
El Paso First Health Plans, Inc.	79,689	79,417	77,888	77,032	77,050
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	25,821	26,213	26,296	3,461	3,346
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	941	8,696	8,251
HCSC Insurance Company	16,096	16,127	109,342	13,380	13,396
Health Care Service Corp.	1,395,410	1,450,343	1,357,893	1,228,754	1,235,984
Healthspring Life & Health Ins. Co., Inc.	223,029	227,753	228,615	224,718	228,722
Humana Benefit Plan of Texas	1,176	1,136	1,149	526	513
Humana Health Plan of Texas, Inc.	1,694	1,685	1,748	4,450	4,372
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	49,259	49,220	49,122	52,858	52,392
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	12,829	12,851	12,950	14,696	14,745
Molina Healthcare of Texas, Inc.	346,879	354,270	352,469	323,737	320,505
Molina Healthcare of Illinois, Inc.	41	41	44	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	491,341	548,497	505,040	781,922	630,118
Parkland Community Health Plan, Inc.	167,162	164,262	160,359	154,965	146,933
Physicians Health Choice of Texas, LLC	181,012	184,056	185,908	195,562	197,357
Procure Advantage LLC	1,051	1,122	1,124	1,028	959
Provider Partners Health Plan of Texas, Inc.	3,120	3,174	2,998	2,430	2,544
Scan Health Plan of Texas	485	626	760	3,647	4,079
Scott & White Care Plans	11,257	10,569	11,719	10,959	10,336
Scott & White Health Plan	320,624	316,584	311,428	202,811	195,825
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	27,112	26,659	26,580	29,617	29,310
Seton Health Plan, Inc.	27,237	26,663	25,854	39,734	35,502
Sendero Health Plans, Inc.	33,790	35,155	34,587	33,675	33,139
SHA, L.L.C.	82,064	83,929	82,714	80,790	78,056
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	1,047,941	1,067,351	1,008,531	783,198	774,797
Texas Children's Health Plan, Inc.	447,662	445,016	437,870	425,011	417,851
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	2,569	2,586	2,728	2,769	2,896
Prominence HealthFirst of Texas	12,246	12,454	13,229	23,154	24,190
UnitedHealthcare Benefits of Texas, Inc.	385,208	388,033	1,006,875	421,305	1,116,995
Unitedhealthcare Community Plan of Texas, LL	499,551	508,124	509,267	506,316	507,554
Unitedhealthcare of Texas, Inc.	649,015	657,852	509,118	553,917	531,333
UTMB Health Plans, Inc.	56	54	52	47	44
Verda Health Plan of Texas, Inc.	2,472	3,096	3,344	3,947	3,856
Wellcare of Texas, Inc.	71,088	70,757	70,079	57,259	54,289
TOTAL BASIC SERVICE	8,906,649	9,062,601	9,324,137	8,448,841	8,928,486

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	4,516	2,595	2,499	0	0
Aetna Health Inc.	650,474	628,504	621,508	110,620	119,570
Aetna Better Health of Kansas, Inc.	899	840	817	0	0
Aetna Better Health of Texas, Inc.	462,631	465,862	463,767	448,435	438,225
Alignment Health Insurance Co of Arizona	18,310	19,506	20,671	27,454	30,308
AMBetter Health Plan of Texas	0	0	0	0	181
American Health Plan of Texas, Inc.	1,473	1,564	1,634	1,648	1,493
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	784,309	793,573	773,674	957,056	1,003,841
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	1,283,777	1,251,263	1,203,568	1,153,153	1,133,610
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	543,099	541,836	546,260	437,026	412,588
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	184,757	194,498	189,262	259,130	226,237
Cigna Healthcare of Texas, Inc.	122,158	64,612	71,092	60,134	44,852
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	511,222	516,211	215,684	428,583	424,124
Community Health Choice, Inc.	386,366	387,396	345,028	529,210	877,183
Community Health Choice Texas, Inc.	886,724	877,039	856,424	842,680	825,742
Cook Children's Health Plan	380,664	381,704	376,426	365,806	358,880
Devoted Health Plan of Texas, Inc.	77,268	74,052	73,456	137,219	153,701
Driscoll Children's Health Plan	592,684	596,033	587,596	575,518	570,274
El Paso First Health Plans, Inc.	238,433	239,274	235,261	230,720	231,312
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	76,931	78,246	78,982	10,619	10,067
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	2,777	23,754	23,968
HCSC Insurance Company	48,248	48,345	1,071,226	38,996	40,197
Health Care Service Corp.	4,151,559	4,351,342	4,226,590	3,901,812	3,731,483
Healthspring Life & Health Ins. Co., Inc.	665,037	679,584	684,944	674,766	683,451
Humana Benefit Plan of Texas	3,527	3,446	3,444	1,629	1,542
Humana Health Plan of Texas, Inc.	5,146	4,990	5,194	13,099	13,158
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	22,520	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	148,089	148,221	147,178	158,225	158,857
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	38,386	38,469	38,736	43,941	44,153
Molina Healthcare of Texas, Inc.	1,030,738	1,058,520	1,065,483	974,846	966,482
Molina Healthcare of Illinois, Inc.	140	102	131	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,361,519	1,614,156	1,508,565	2,077,576	872,834
Parkland Community Health Plan, Inc.	513,279	508,060	497,033	479,489	465,966
Physicians Health Choice of Texas, LLC	540,038	548,272	555,985	584,109	589,773
Procure Advantage LLC	3,036	3,336	3,350	3,106	2,862
Provider Partners Health Plan of Texas, Inc.	9,299	9,509	9,223	7,880	7,495
Scan Health Plan of Texas	1,407	1,723	2,135	10,808	11,791
Scott & White Care Plans	33,019	31,380	34,711	33,372	31,762
Scott & White Health Plan	955,733	948,943	938,857	629,385	592,874
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	81,847	80,413	79,758	88,134	88,666
Seton Health Plan, Inc.	77,926	79,574	77,884	116,633	97,589
Sendero Health Plans, Inc.	99,413	104,419	104,354	101,716	100,217
SHA, L.L.C.	245,724	251,876	249,852	244,394	235,323
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	3,104,053	3,196,505	3,085,244	2,483,753	2,337,413
Texas Children's Health Plan, Inc.	1,364,610	1,366,304	1,343,156	1,305,432	1,285,211
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	7,637	7,741	8,051	8,277	8,561
Prominence HealthFirst of Texas	36,409	37,158	38,838	67,612	71,855
UnitedHealthcare Benefits of Texas, Inc.	1,152,286	1,160,310	8,472,883	1,259,526	5,409,825
Unitedhealthcare Community Plan of Texas, LL	1,489,553	1,516,920	1,529,296	1,518,942	1,523,217
Unitedhealthcare of Texas, Inc.	1,778,544	1,736,185	884,220	1,809,540	1,531,663
UTMB Health Plans, Inc.	168	164	157	146	136
Verda Health Plan of Texas, Inc.	6,778	8,598	9,815	11,835	11,750
Wellcare of Texas, Inc.	212,360	213,025	210,771	174,029	165,385
TOTAL BASIC SERVICE	26,407,363	26,906,312	33,585,776	25,598,999	28,187,389

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	4,516	7,111	9,610	0	0
Aetna Health Inc.	1,339,895	1,968,399	2,589,907	110,620	230,190
Aetna Better Health of Kansas, Inc.	1,854	2,694	3,511	0	0
Aetna Better Health of Texas, Inc.	922,888	1,388,750	1,852,517	448,435	886,660
Alignment Health Insurance Co of Arizona	35,152	54,658	75,329	27,454	57,762
AMBetter Health Plan of Texas	0	0	0	0	348
American Health Plan of Texas, Inc.	2,892	4,456	6,090	1,648	3,141
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Wellpoint Insurance Company (Amerigroup Ins	1,559,302	2,352,875	3,126,549	957,056	1,960,897
Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	2,584,441	3,835,704	5,039,272	1,153,153	2,286,763
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	0	0	0	0	0
Caresource Bayou Health, LLC	0	0	0	0	0
Care N' Care Ins. Co., Inc.	0	0	0	0	0
Cariten Health Plan Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	1,095,652	1,637,488	2,183,748	437,026	849,614
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	385,517	580,015	769,277	259,130	485,367
Cigna Healthcare of Texas, Inc.	222,165	286,777	357,869	60,134	104,986
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,017,002	1,533,213	1,748,897	428,583	852,707
Community Health Choice, Inc.	768,799	1,156,195	1,501,223	529,210	1,054,164
Community Health Choice Texas, Inc.	1,774,889	2,651,928	3,508,352	842,680	1,668,422
Cook Children's Health Plan	756,184	1,137,888	1,514,314	365,806	724,686
Devoted Health Plan of Texas, Inc.	157,767	231,819	305,275	137,219	290,920
Driscoll Children's Health Plan	1,181,803	1,777,836	2,365,432	575,518	1,145,792
El Paso First Health Plans, Inc.	475,406	714,680	949,941	230,720	462,032
Essence Healthcare, Inc.	0	0	0	0	0
GHS Insurance Company	149,974	228,220	307,202	10,619	20,686
GlobalHealth of Texas	0	0	0	0	0
Harbor Health Insurance Company	0	468	3,245	23,754	47,722
HCSC Insurance Company	96,499	144,844	1,216,070	38,996	79,193
Health Care Service Corp.	8,772,817	13,124,159	17,350,749	3,901,812	7,633,295
Healthspring Life & Health Ins. Co., Inc.	1,299,574	1,979,158	2,664,102	674,766	1,358,217
Humana Benefit Plan of Texas	7,545	10,991	14,435	1,629	3,171
Humana Health Plan of Texas, Inc.	10,270	15,260	20,454	13,099	26,257
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	42,043	63,554	84,586	166,216	375,543
K S Plan Administrators, LLC	299,329	447,550	594,728	158,225	317,082
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
MedCare Partners Health Plan of Texas, LLC	0	0	0	0	0
Medicare Advantage Insurance Company of On	0	0	0	0	0
Memorial Hermann Commercial Health Plan In	25,466	37,601	48,895	11,010	21,425
Memorial Hermann Health Plan, Inc.	76,847	115,316	154,052	43,941	88,094
Molina Healthcare of Texas, Inc.	2,021,645	3,080,165	4,145,648	974,846	1,941,328
Molina Healthcare of Illinois, Inc.	221	345	476	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	2,515,466	4,129,622	5,638,187	2,077,576	2,950,410
Parkland Community Health Plan, Inc.	1,022,789	1,530,849	2,027,882	143,674	945,455
Physicians Health Choice of Texas, LLC	1,070,789	1,619,061	2,175,046	584,109	1,173,882
Procure Advantage LLC	6,009	9,345	12,695	3,106	5,968
Provider Partners Health Plan of Texas, Inc.	17,947	27,456	36,679	7,880	15,375
Scan Health Plan of Texas	2,809	4,532	6,667	10,808	22,599
Scott & White Care Plans	67,134	98,514	133,225	33,372	65,134
Scott & White Health Plan	1,922,596	2,871,539	3,810,396	629,385	1,222,259
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	166,127	246,540	326,298	88,134	176,800
Seton Health Plan, Inc.	160,736	240,310	318,194	116,633	214,222
Sendero Health Plans, Inc.	195,379	299,798	404,152	101,716	201,933
SHA, L.L.C.	488,919	740,795	990,647	244,394	479,717
Superior Healthplan Community Solutions, Inc	0	0	0	0	0
Superior Healthplan, Inc.	6,033,607	9,230,112	12,315,356	2,483,753	4,821,166
Texas Children's Health Plan, Inc.	1,364,610	4,095,524	5,438,680	1,305,432	2,590,643
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan, Inc.	15,006	22,747	30,798	8,277	16,838
Prominence HealthFirst of Texas	72,572	109,730	148,568	67,612	139,467
UnitedHealthcare Benefits of Texas, Inc.	2,294,979	3,455,289	11,928,172	1,259,526	6,669,351
Unitedhealthcare Community Plan of Texas, LL	2,946,471	4,463,391	5,992,687	1,518,942	3,042,159
Unitedhealthcare of Texas, Inc.	3,544,821	5,281,006	6,165,226	1,809,540	3,341,203
UTMB Health Plans, Inc.	344	508	665	146	282
Verda Health Plan of Texas, Inc.	13,539	22,137	31,952	11,835	23,585
Wellcare of Texas, Inc.	422,509	635,534	846,305	174,029	339,414
TOTAL BASIC SERVICE	51,433,512	79,704,456	113,290,232	25,263,184	53,434,326