PUBLIC

TEXAS DEPARTMENT OF INSURANCE

HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

SECOND QUARTER 2026

TEXAS DEPARTMENT OF INSURANCE
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0626Q.xls**
HMO Financial Statements

TDI - Financial - Richard Dunlap
(512) 676-6461

Amts may vary from those in statem
Co. may have/or be required to file an amende

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	15675625	17778		Access to Care Health Plan, LLC	04/02/25	Consolidated	Austin	Dallas,Ft Wort	Houston										
28-	15675564	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	15675559	95040	0001	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	15681212	14078		Wellpoint Insurance Company (Amerigroup I	04/08/20	Consolidated													
28-	15675573	95314		Wellpoint Texas, Inc. (Amerigroup Texas, Inc	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshir	South Carolina	Virginia
28-	15631079	17804		AMBetter Health Plan of Texas	06/05/25	Consolidated													
28-	15675617	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	15675609	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texa								
28-	15675592	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	15675623	17449	3683	Caresource Bayou Health, LLC	02/10/23	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Te	05/25/21	Consolidated													
28-	96286	13151		Care N' Care Ins. Co., Inc.	09/11/12	Consolidated													
28-	15675608	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	15675606	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	15675595	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	15675577	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	15675607	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	15675583	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	15675603	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Houston*													
28-	15675580	95615	4892	Community Health Choice, Inc.	02/26/97	Houston*													
28-	15672813	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	15675613	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated	Iowa	Texas	Arizona										
28-	15675585	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	15675588	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	15675604	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	15675619	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	15568354	17768		Harbor Health Insurance Company	04/08/25	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	14845284	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	15675600	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande	Austin	Lubbock	East TX									
28-	15675557	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	15675599	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San An	Dallas,Ft Wort	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	15675593	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	15675614	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	15639028			MedCare Partners Health Plan of Texas, LLC	04/22/25	Consolidated	Austin	Dallas,Ft Wort	Houston										
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	15765611	14633	4808	Memorial Hermann Commercial Health Plan,	09/28/18	Consolidated	Houston												
28-	15675597	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	15675591	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	15675624	14104	1531	Molina Healthcare of Illinois, Inc.	04/17/24	Consolidated	Austin	Dallas,Ft Wort	San Antonio	Houston	El Paso	MRSA NE	Jefferson						
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	15675576	95414		Parkland Community Health Plan, Inc.	08/23/96	Northeast TX*													
28-	15675589	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15675620	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	15675612	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	15675621			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	15675610	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	15675558	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	15675586	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	15675596	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	15675584	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	15675571	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, In	03/31/16	Consolidated													
28-	15675581	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	15675615	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	15675598	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	15675575	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	15675562	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Arizona	Colorado	Nevada	Oregon	Texas	Washington			
28-	15675587	11141		Unitedhealthcare Community Plan of Texas,	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wo									
28-	15675560	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
28-	15675579	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	15675622	17473		Verda Health Plan of Texas, Inc.	04/24/23	Consolidated													
28-	15675594	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

As of 06/30/25	Aetna Health Inc.	Access to Care Health Plan, LLC	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Wellpoint Insurance Company (Amerigroup Ins. Co.)	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	AMBetter Health of Texas, Inc.	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Care N' Care Ins. Co., Inc.	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	119,570	0	0	438,225	30,308	1,003,841	1,133,610	181	1,493	0	0	0	0	0	0	0	412,588	0	44,852	0
Tot. Member Months (YTD)	230,190	0	0	886,660	57,762	1,960,897	2,286,763	348	3,141	0	0	0	0	0	0	0	849,614	0	104,986	0
Jun 24/Tot. Member Months (YTD)	2,589,907	9,610	3,511	1,852,517	75,329	3,126,549	5,039,272	0	6,090	0	0	0	0	0	0	0	2,183,748	0	357,869	0
Medicare Months (CP)	112,937	0	0	43,570	30,308	164,155	39,366	0	1,493	0	1,607,500	33,206	0	0	1,124,949	0	997,273	0	0	11,339
Medicare Months (YTD)	220,091	0	0	89,761	57,762	321,425	74,890	0	3,141	0	3,220,302	67,683	0	0	2,155,921	0	2,025,418	0	0	22,114
Medicaid Months (CP)	0	0	0	370,747	0	446,232	1,024,273	0	0	0	95,922	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	747,202	0	900,308	2,070,094	0	0	0	193,275	0	0	0	0	0	0	0	0	0
Enrollment																				
Group	2,193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,952	0
Medicare	37,937	0	0	14,296	10,280	55,277	13,419	0	484	0	534,511	10,969	0	0	379,876	0	330,248	0	0	3,800
Medicaid	0	0	0	122,654	0	146,784	336,956	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	7,853	0	130,229	23,295	64	0	0	0	0	0	0	0	0	0	0	8,503	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	40,130	0	0	144,803	10,280	339,006	373,670	64	484	0	0	0	0	0	0	0	135,948	0	14,455	0
% Share in each market																				
Total Members Jun 24	202,328	829	270	154,033	7,022	255,025	392,232	0	551	0	0	0	0	0	0	0	182,474	0	28,016	0
% Share in each market																				
O/P encounters																				
Tot Physician (P7 C7 L8)	836,597	452	0	876,984	5,665	1,083,032	907,644	138	19,400	0	6,726,727	115,070	0	0	4,254,761	0	4,225,178	0	7,537	4,309
Tot Non-Physician (P7 C8 L8)	695,408	151	0	1,105,806	2,868	2,105,542	1,172,516	83	753	0	4,699,084	78,865	0	0	1,903,783	0	2,116,226	0	87,866	1,581
Total	1,532,005	603	0	1,982,790	8,533	3,188,574	2,080,160	221	20,153	0	11,425,811	193,935	0	0	6,158,544	0	6,341,404	0	95,403	5,890
Current Period																				
Patient Days (no medicare)	36	244	0	30,717	0	35,618	33,520	0	0	0	27,423	0	0	0	0	0	437	0	2,721	0
Medicare Patient Days	25,863	0	0	11,385	2,207	33,103	20,146	0	318	0	381,645	7,507	0	0	237,083	0	229,639	0	0	37
Total Patient Days	25,899	244	0	42,102	2,207	68,721	53,666	0	318	0	409,068	7,507	0	0	237,083	0	230,076	0	2,721	37
Days/1000 (No medicare)	65	0	0	934	0	509	368	0	0	0	(205)	0	0	0	0	0	(9)	0	728	0
Medicare Days/1000	2,748	0	0	3,136	874	2,420	6,141	0	2,556	0	2,849	2,713	0	0	2,529	0	2,763	0	0	39
Year to Date																				
Patient Days (no medicare)	76	321	0	56,703	0	74,011	70,750	0	0	0	594,816	0	0	0	0	0	921	0	4,939	0
Medicare Patient Days	42,372	0	0	20,304	4,167	66,977	35,999	0	727	0	731,181	14,689	0	0	413,918	0	541,040	0	0	573
Total Patient Days	42,448	321	0	77,007	4,167	140,988	106,749	0	727	0	1,325,997	14,689	0	0	413,918	0	541,961	0	4,939	573
Days/1000 (No medicare)	90	0	0	854	0	542	384	0	0	0	(2,216)	0	0	0	0	0	(9)	0	565	0
Medicare Days/1000	2,310	0	0	2,714	866	2,501	5,768	0	2,777	0	2,725	2,604	0	0	2,304	0	3,206	0	0	311
Comm. Risk Prem (CP)	$88,527,289	($3,860,116)	$0	$0	$0	$163,127,601	$0	$308,932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,744,049	$0
Comm. Risk Prem (YTD)	$47,402,934	($3,860,116)	$0	$0	$0	$304,742,323	$0	$426,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99,629,737	$0
Medicare XVIII (CP)	$205,312,230	$0	$0	$103,699,793	$43,554,419	$350,996,133	$89,439,934	$0	$4,718,490	$0	$0	$0	$0	$0	$0	$0	$695,613,595	$0	$0	$0
Medicare XVIII (YTD)	$395,044,883	$0	$0	$200,276,466	$81,393,959	$691,103,622	$179,674,382	$0	$10,057,788	$0	$0	$0	$0	$258,597	$0	$0	$1,436,093,298	$0	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$349,656,951	$0	$593,689,489	$470,099,509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$699,734,725	$0	$1,182,551,542	$992,570,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$5,381,637	$0	$0	$18,124,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$11,001,194	$0	$0	$36,181,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$293,839,519	($3,860,116)	$0	$458,738,381	$43,554,419	$1,107,813,223	$577,663,517	$308,932	$4,718,490	$0	$0	$0	$0	$0	$0	$0	$695,613,595	$0	$47,744,049	$0
Total Premium (YTD)	$442,447,817	($3,860,116)	$0	$911,012,385	$81,393,959	$2,178,397,487	$1,208,426,490	$426,458	$10,057,788	$0	$0	$0	$0	$258,597	$0	$0	$1,436,093,298	$0	$99,629,737	$0
ACTUAL PMPM '25 YTD																				
Commercial Premium	$4,693.82	$0.00	$0.00	$0.00	$0.00	$412.28	$0.00	$1,225.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$948.98	$0.00
Medicare Basic Premium	$1,794.92	$0.00	$0.00	$2,231.22	$1,409.13	$2,150.12	$2,399.18	$0.00	$3,202.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$709.04	$0.00	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$936.47	$0.00	$1,313.50	$479.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$1,922.10	$0.00	$0.00	$1,027.47	$1,409.13	$1,110.92	$528.44	$1,225.45	$3,202.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,690.29	$0.00	$948.98	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,921.40	$0.00	$0.00	$1,022.45	$1,368.77	$1,108.73	$509.04	$1,225.45	$3,202.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,690.29	$0.00	$916.69	$0.00
Hosp/Medical Benefits	$895.24	$0.00	$0.00	$638.90	$830.76	$677.96	$264.74	$453.85	$1,962.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,575.35	$0.00	$425.07	$0.00
Total Med & Hosp	$1,235.63	$0.00	$0.00	$909.92	$1,300.53	$1,021.42	$391.51	$3,853.67	$2,498.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,512.54	$0.00	$696.19	$0.00
Total Admin. & Other Exp	$164.08	$0.00	$0.00	$93.61	$182.71	$115.39	$45.10	$99.45	$675.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145.62	$0.00	$232.07	$0.00
TOTAL EXPENSES	$1,399.71	$0.00	$0.00	$1,003.53	$1,483.24	$1,136.81	$436.61	$3,953.11	$3,173.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,658.16	$0.00	$928.26	$0.00
INCOME (loss)	$449.28	$0.00	$0.00	$29.75	($114.48)	($18.73)	$73.11	($1,961.08)	$57.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32.26	$0.00	$2.95	$0.00
INCOME (loss) Jun 24	($20.73)	$1,711.95	($37.60)	$7.38	($70.40)	($10.88)	$14.69	$0.00	$37.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.52	$0.00	($12.14)	$0.00
M & H/Total Prems (%)	64.29%	-9.75%	0.00%	88.56%	92.29%	91.94%	74.09%	314.47%	78.02%	0.00%	0.00%	0.00%	0.00%	274.21%	0.00%	0.00%	89.48%	0.00%	73.36%	0.00%
M & H/Total Expenses (%)	88.28%	82.05%	0.00%	90.67%	87.68%	89.85%	89.67%	97.48%	78.71%	0.00%	0.00%	0.00%	0.00%	76.36%	0.00%	0.00%	91.22%	0.00%	75.00%	0.00%
Admin/Total Expenses (%)	11.72%	17.95%	0.00%	9.33%	12.32%	10.15%	10.33%	2.52%	21.29%	100.00%	0.00%	0.00%	0.00%	23.64%	0.00%	0.00%	8.78%	0.00%	25.00%	0.00%
ACTUAL REV/EXP '25 YTD																				
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$442,286,813	($3,860,116)	$0	$906,563,686	$79,062,856	$2,174,100,424	$1,164,060,489	$426,458	$10,057,788	$0	$0	$0	$0	$258,597	$0	$0	$1,436,093,298	$0	$96,239,911	$0
Hosp/Medical Benefits	$206,075,862	($401,842)	($622,564)	$566,482,895	$47,986,604	$1,329,415,953	$605,388,607	$157,941	$6,164,764	$0	$3,897,568,421	$64,656,176	$0	$751,833	$2,373,355,949	$0	$2,188,050,524	$0	$44,626,685	$19,203,005
Total Med & Hosp	$284,428,564	$376,336	$0	$806,793,247	$75,121,330	$2,002,891,884	$895,282,164	$1,341,076	$7,846,628	$0	$0	$0	$0	$709,093	$0	$0	$1,285,076,345	$0	$73,090,116	$0
Total Admin. & Other Exp	$37,770,351	$82,352	$0	$82,996,742	$10,553,860	$226,268,195	$103,134,996	$34,608	$2,122,354	$208	$0	$0	$0	$219,563	$0	$0	$123,721,785	$0	$24,363,989	$0
TOTAL EXPENSES	$322,198,915	$458,688	$0	$889,789,989	$85,675,191	$2,229,160,079	$998,417,160	$1,375,684	$9,968,982	$208	$0	$0	$0	$928,656	$0	$0	$1,408,798,130	$0	$97,454,105	$0
INCOME (loss)	$103,419,549	($5,475,904)	$0	$26,375,469	($6,612,310)	($36,724,834)	$167,185,407	($682,457)	$180,092	$22,528	$0	$0	$0	($403,429)	$0	$0	$27,408,182	$0	$309,393	$0
INCOME (loss) Jun 24	($53,697,183)	$16,451,834	($132,001)	$13,666,476	($5,302,909)	($34,004,849)	$74,016,745	($71,397)	$230,724	$53,931	$0	$0	$0	$0	$0	$0	$46,990,064	$0	($4,345,094)	$0
ACTUAL INCOME/LOSS																				
Before Tax Net Inc (CP)	$112,272,411	($4,837,433)	$0	$9,868,475	$1,920,712	($53,590,129)	$135,038,475	($337,799)	$196,297	$14,351	$0	$0	$0	($11,229)	$0	$0	$15,073,420	$0	$7,386,051	$0
After Tax Net Inc (CP)	$89,026,999	($4,837,433)	$0	$8,995,618	$1,920,712	($40,779,293)	$126,509,784	($241,421)	$159,193	$11,338	$0	$0	$0	($11,229)	$0	$0	$13,150,558	$0	$6,003,177	$0
Before Tax Net Inc (YTD)	$129,847,002	($5,475,904)	$0	$31,105,049	($6,612,310)	($44,348,449)	$189,692,372	($902,217)	$217,196	$28,516	$0	$0	$0	($403,429)	$0	$0	$33,065,342	$0	$378,474	$0
After Tax Net Inc (YTD)	$103,419,549	($5,475,904)	$0	$26,375,469	($6,612,310)	($36,724,834)	$167,185,407	($682,457)	$180,092	$22,528	$0	$0	$0	($403,429)	$0	$0	$27,408,182	$0	$309,393	$0

* Operates in only one service area

As of 06/30/25	Devoted Health Plan of Texas, Inc. Consolidated	El Paso First Health Plans, Inc. Consolidated	Essence Healthcare, Inc. Consolidated	GHS Insurance Company Consolidated	GlobalHealth of Texas Consolidated	Harbor Health Insurance Company Consolidated	Health Care Service Corp. Consolidated	HCSC Insurance Company Consolidated	Healthspring Life & Health Ins. Co., Inc. Consolidated	Humana Benefit Plan of Texas Consolidated	Humana Health Plan of Texas, Inc. Consolidated	Humana Health Plan, Inc. Consolidated	Imperial Insurance Companies Consolidated	K S Plan Administrators, LLC Consolidated	KelseyCare Administrators, LLC Consolidated	Lasso Healthcare Insurance Co Consolidated	MedCare Partners Health Plan of Texas, LLC Consolidated	Medicare Advantage Insurance Company of Omaha Consolidated	Memorial Hermann Commercial Health Plan, Inc. Consolidated	Memorial Hermann Health Plan, Inc. Consolidated
Tot. Member Months (CP)	153,701	231,312	0	10,067	0	23,968	37,466,818	40,197	1,473,616	1,542	13,158	0	209,327	158,857	0	0	0	0	10,415	44,153
Tot. Member Months (YTD)	290,920	462,032	0	20,686	0	47,722	5,923,539	(6,032)	2,932,878	3,171	26,257	0	375,543	317,082	0	0	0	0	21,425	88,094
Jun 24/Tot. Member Months (YTD)	305,275	949,941	0	307,202	0	3,245	15,247,236	(5,579)	6,246,457	14,435	20,454	0	84,586	594,728	0	0	0	0	48,895	154,052
Medicare Months (CP)	153,701	5,359	151,040	10,067	0	0	512,133	65,694	1,473,616	1,542	13,158	1,369	0	158,857	0	0	0	0	0	44,153
Medicare Months (YTD)	290,920	10,072	301,509	20,686	0	0	1,022,120	129,548	2,932,878	3,171	26,257	2,706	0	317,082	0	0	0	0	0	88,094
Medicaid Months (CP)	0	212,504	0	0	0	0	2,908,438	0	0	0	0	583,009	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	424,447	0	0	0	0	5,857,001	0	0	0	0	1,186,373	0	0	0	0	0	0	0	0
Enrollment																				
Group	0	0	0	0	0	1,282	3,269,898	0	0	0	0	0	0	0	0	0	0	0	3,421	0
Medicare	53,252	1,867	50,352	3,346	0	0	170,611	21,881	492,921	513	4,372	450	0	52,932	0	0	0	0	0	14,745
Medicaid	0	70,712	0	0	0	0	971,425	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	4,471	0	0	0	6,969	1,397,431	0	0	0	0	0	71,855	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	53,252	77,050	0	3,346	0	8,251	12,433,129	13,396	492,921	513	4,372	0	71,855	52,392	0	0	0	0	3,421	14,745
% Share in each market																				
Total Members Jun 24	24,654	77,888	0	26,296	0	941	12,907,844	109,342	526,017	1,149	1,748	0	6,783	49,122	0	0	0	0	3,731	12,950
% Share in each market																				
O/P encounters																				
Tot Physician (P7 C7 L8)	191,114	647,555	185,242	31,617	0	6,839	29,638,388	929,469	1,484,235	7,075	48,927	2,140,040	0	536,889	0	0	0	0	13,832	150,115
Tot Non-Physician (P7 C8 L8)	91,051	100,242	85,836	16,370	0	4,292	18,062,608	379,781	3,176,920	3,788	26,626	628,779	0	28,173	0	0	0	0	1,321	30,659
Total	282,165	747,797	271,078	47,987	0	11,131	47,700,996	1,309,250	4,661,155	10,863	75,553	2,768,819	0	565,062	0	0	0	0	15,153	180,774
Current Period																				
Patient Days (no medicare)	0	13,965	0	0	0	389	1,154,323	20,883	0	0	0	42,144	0	0	0	0	0	0	182	0
Medicare Patient Days	13,446	1,173	13,002	2,152	0	0	98,244	12,709	155,218	625	1,879	4,625	0	19,488	0	0	0	0	0	5,116
Total Patient Days	13,446	15,138	13,002	2,152	0	389	1,252,567	33,592	155,218	625	1,879	46,769	0	19,488	0	0	0	0	182	5,116
Days/1000 (No medicare)	0	742	0	0	0	195	375	(9,828)	0	0	0	(369,414)	0	0	0	0	0	0	210	0
Medicare Days/1000	1,050	2,627	1,033	2,565	0	0	2,302	2,321	1,264	4,864	1,714	40,541	0	1,472	0	0	0	0	0	1,390
Year to Date																				
Patient Days (no medicare)	0	28,018	0	0	0	479	2,416,689	37,257	0	0	0	146,431	0	0	0	0	0	0	363	0
Medicare Patient Days	24,556	2,438	23,410	5,036	0	0	206,966	24,922	304,125	1,288	3,185	14,844	0	38,605	0	0	0	0	0	9,353
Total Patient Days	24,556	30,456	23,410	5,036	0	479	2,623,655	62,179	304,125	1,288	3,185	161,275	0	38,605	0	0	0	0	363	9,353
Days/1000 (No medicare)	0	744	0	0	0	120	5,917	(3,298)	0	0	0	(649,361)	0	0	0	0	0	0	203	0
Medicare Days/1000	1,013	2,905	932	2,921	0	0	2,430	2,309	1,244	4,874	1,456	65,827	0	1,461	0	0	0	0	0	1,274
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$6,499,417	$3,678,185,834	$0	$0	$0	$0	$0	$109,348,379	$0	$0	$0	$0	$0	$4,347,131	$0
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$20,662,750	$0	$0	$0	$0	($2,350)	$0	$205,826,747	$0	$0	$0	$0	$0	$8,764,503	$0
Medicare XVIII (CP)	$218,534,384	$11,408,451	$0	$15,061,315	$0	$0	$175,120,725	$26,391,549	$1,956,139,327	$2,159,893	$15,720,226	$0	$0	$263,567,979	$0	$0	$0	$0	$0	$52,899,815
Medicare XVIII (YTD)	$410,818,715	$20,751,079	$0	$32,026,708	$0	$0	$6,907,535,544	$51,844,518	$3,938,689,324	$4,389,666	$31,452,232	$0	$0	$527,185,945	$0	$0	$0	$0	$0	$108,780,307
Medicaid XIX (CP)	$0	$138,759,389	$0	$0	$0	$0	$3,465,223,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Medicaid XIX (YTD)	$0	$279,615,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$2,651,477	$0	$0	$0	$0	$2,706,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$5,433,979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$218,534,384	$152,819,317	$0	$15,061,315	$0	$6,499,417	$7,321,236,734	$26,391,549	$1,956,139,327	$2,159,893	$15,720,226	$0	$109,348,379	$263,567,979	$0	$0	$0	$0	$4,347,131	$52,899,815
Total Premium (YTD)	$410,818,715	$305,800,890	$0	$32,026,708	$0	$20,662,750	$6,907,535,544	$51,844,518	$3,938,689,324	$4,389,666	$31,449,882	$0	$205,826,747	$527,185,945	$0	$0	$0	$0	$8,764,503	$108,780,307
ACTUAL PMPM '25 YTD																				
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$432.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$548.08	$0.00	$0.00	$0.00	$0.00	$0.00	$409.08	$0.00
Medicare Basic Premium	$1,412.14	$2,060.27	$0.00	$1,548.23	$0.00	$0.00	$6,758.05	$400.20	$1,342.94	$1,384.32	$1,197.86	$0.00	$0.00	$1,662.62	$0.00	$0.00	$0.00	$0.00	$0.00	$1,234.82
Medicaid Premium	$0.00	$658.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	$1,412.14	$661.86	$0.00	$1,548.23	$0.00	$432.98	$1,166.12	($8,594.91)	$1,342.94	$1,384.32	$1,197.77	$0.00	$548.08	$1,662.62	$0.00	$0.00	$0.00	$0.00	$409.08	$1,234.82
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$895.92	$0.00	$0.00	$0.00	$0.00	$0.00	$1.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,400.67	$664.18	$0.00	$1,545.49	$0.00	$432.98	($18.22)	$0.00	$1,417.42	$1,384.32	$1,197.77	$0.00	$549.57	$1,663.46	$0.00	$0.00	$0.00	$0.00	$409.08	$1,234.82
Hosp/Medical Benefits	$709.47	$370.45	$0.00	$1,089.34	$0.00	$268.28	$4,084.29	($42,566.45)	$953.75	$858.58	$911.35	$0.00	$271.35	$592.56	$0.00	$0.00	$0.00	$0.00	$228.16	$993.64
Total Med & Hosp	$1,211.91	$644.28	$0.00	$1,276.71	$0.00	$80.70	$270.56	$0.00	$1,269.15	$1,087.66	$1,147.24	$0.00	$365.81	$1,482.04	$0.00	$0.00	$0.00	$0.00	$325.39	$1,244.18
Total Admin. & Other Exp	$195.77	$78.19	$0.00	$101.17	$0.00	$271.22	$1,038.03	$0.00	$194.79	$119.33	$208.95	$0.00	$85.54	$84.08	$0.00	$0.00	$0.00	$0.00	$61.07	$133.95
TOTAL EXPENSES	$1,407.67	$722.47	$0.00	$1,377.87	$0.00	$351.92	$1,308.59	$0.00	$1,463.94	$1,206.99	$1,356.20	$0.00	$451.34	$1,566.12	$0.00	$0.00	$0.00	$0.00	$386.47	$1,378.14
INCOME (loss)	$2.93	($56.70)	$0.00	$200.38	$0.00	$84.47	$0.00	$0.00	($29.05)	$185.64	($96.94)	$0.00	$102.04	$89.70	$0.00	$0.00	$0.00	$0.00	$34.50	($158.10)
INCOME (loss) Jun 24	$24.21	($14.04)	$0.00	($102.16)	$0.00	($7,780.35)	$0.00	$0.00	($104.11)	$88.11	$670.94	$0.00	$17.04	$42.46	$0.00	$0.00	$0.00	$0.00	$9.68	($60.27)
M & H/Total Prems (%)	85.82%	97.34%	0.00%	82.46%	0.00%	18.64%	23.20%	0.00%	94.50%	78.57%	95.78%	0.00%	66.74%	89.14%	0.00%	0.00%	0.00%	0.00%	79.54%	100.76%
M & H/Total Expenses (%)	86.09%	89.18%	0.00%	92.66%	0.00%	22.93%	20.68%	0.00%	86.69%	90.11%	84.59%	-21.71%	81.05%	94.63%	0.00%	0.00%	0.00%	0.00%	84.20%	90.28%
Admin/Total Expenses (%)	13.91%	10.82%	0.00%	7.34%	0.00%	77.07%	79.32%	0.00%	13.31%	9.89%	15.41%	121.71%	18.95%	5.37%	100.00%	0.00%	100.00%	0.00%	15.80%	9.72%
ACTUAL REV/EXP '25 YTD																				
Other Revenue	$0	$0	$0	$0	$0	$0	$5,306,994,908	$0	$0	$0	$0	$0	$558,720	$0	$0	$0	$15,681	$0	$0	$0
TOTAL REVENUE	$407,483,577	$306,870,512	$0	$31,970,083	$0	$20,662,750	($107,937,209)	$0	$4,157,116,857	$4,389,666	$31,449,882	$0	$206,385,467	$527,454,742	$0	$0	$15,681	$0	$8,764,503	$108,780,307
Hosp/Medical Benefits	$206,397,964	$171,159,069	$239,425,868	$22,534,152	$0	$12,802,852	$24,193,431,582	$256,760,850	$2,797,228,127	$2,722,546	$23,929,396	$499,715,009	$101,902,380	$187,889,859	$0	$0	$0	$0	$4,888,373	$87,533,737
Total Med & Hosp	$352,567,529	$297,679,241	$0	$26,410,012	$0	$3,851,399	$1,602,655,756	$0	$3,722,250,135	$3,448,968	$30,123,152	$61,630	$137,376,638	$469,928,908	$0	$0	$0	$0	$6,971,584	$109,605,060
Total Admin. & Other Exp	$56,952,077	$36,127,155	$0	$2,092,702	$0	$12,943,160	$6,148,807,097	$0	$571,292,638	$378,383	$5,486,531	($345,498)	$32,122,536	$26,660,079	$4,077	$0	$788,948	$0	$1,308,525	$11,800,527
TOTAL EXPENSES	$409,519,606	$333,806,396	$0	$28,502,714	$0	$16,794,559	$7,751,462,853	$0	$4,293,542,773	$3,827,351	$35,609,683	($283,868)	$169,499,174	$496,588,987	$4,077	$0	$788,948	$0	$8,280,109	$121,405,587
INCOME (loss)	$851,049	($26,197,361)	$0	$4,145,094	$0	$4,031,091	$466	$0	($85,192,089)	$588,661	($2,545,318)	$248,490	$38,321,163	$28,443,645	$57,333	$0	($773,267)	$71,358	$739,208	($13,927,883)
INCOME (loss) Jun 24	$7,390,806	($13,336,209)	$0	($31,384,892)	$0	($25,247,237)	$468	$0	($650,297,188)	$1,271,877	$13,723,415	$2,635,081	$1,441,316	$25,252,732	$115,367	($77,110)	($1,290,410)	$0	$473,511	($9,284,349)
ACTUAL INCOME/LOSS																				
Before Tax Net Inc (CP)	$1,104,112	($11,576,857)	$0	$734,357	$0	$4,277,558	$596,864,157	($6,414,395)	($66,439,604)	($19,006)	($521,435)	$123,172	($6,306,591)	$17,178,627	$29,097	$0	($421,233)	$35,683	($23,973)	($13,927,883)
After Tax Net Inc (CP)	$1,104,112	($11,576,857)	$0	$521,555	$0	$4,277,558	$629,326,863	($5,312,054)	($61,647,192)	($14,568)	($344,250)	$110,421	($6,306,591)	$13,730,076	$29,097	$0	($421,233)	$35,683	($23,973)	($13,927,883)
Before Tax Net Inc (YTD)	$851,049	($26,197,361)	$0	$5,060,563	$0	$4,031,091	$1,080,014,006	$0	($94,626,212)	$732,815	($3,401,400)	$283,868	$38,321,163	$35,930,613	$57,333	$0	($773,267)	$71,358	$739,208	($13,927,883)
After Tax Net Inc (YTD)	$851,049	($26,197,361)	$0	$4,145,094	$0	$4,031,091	$466	$0	($85,192,089)	$588,661	($2,545,318)	$248,490	$38,321,163	$28,443,645	$57,333	$0	($773,267)	$71,358	$739,208	($13,927,883)

* Operates in only one service area

As of 06/30/25	Molina Healthcare of Texas, Inc.	Molina Healthcare of Illinois, Inc.	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Provider Partners Health Plan of Texas, Inc.	Physicians Health Choice of Texas, LLC	Scan Health Plan of Texas	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.	Texas Independence Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	1,001,213	0	0	0	0	872,834	2,862	71,855	7,495	589,773	11,791	88,666	235,323	31,762	2,337,413	0	0	8,561
Tot. Member Months (YTD)	2,014,417	0	0	0	0	2,950,410	5,968	139,467	15,375	1,173,882	22,599	176,800	479,717	65,134	4,821,166	0	0	16,838
Jun 24/Tot. Member Months (YTD)	4,298,899	476	0	0	0	5,638,187	12,695	148,568	36,679	2,175,046	6,667	326,298	990,647	133,225	12,315,356	0	0	30,798
Medicare Months (CP)	37,135	47,352	0	0	0	0	2,862	71,855	7,495	589,773	11,791	88,666	0	0	79,533	0	0	8,561
Medicare Months (YTD)	73,575	94,914	0	0	0	0	5,968	139,467	15,375	1,173,882	22,599	176,800	0	0	160,954	0	0	16,838
Medicaid Months (CP)	789,751	780,404	0	0	0	0	0	0	0	0	0	0	235,323	0	1,342,514	0	0	0
Medicaid Months (YTD)	1,580,608	1,576,419	0	0	0	0	0	0	0	0	0	0	479,717	0	2,697,987	0	0	0
Enrollment																		
Group	0	0	0	0	0	0	0	0	0	0	0	0	0	10,336	0	0	0	0
Medicare	12,486	15,944	0	0	0	0	959	24,190	2,544	197,357	4,079	29,310	0	0	26,296	0	0	2,896
Medicaid	262,518	0	0	0	0	0	0	0	0	0	0	0	75,968	0	446,164	0	0	0
Individual	56,786	12,038	0	0	0	630,118	0	0	0	0	0	0	0	0	302,337	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	331,790	0	0	0	0	630,118	959	24,190	2,544	197,357	4,079	29,310	78,056	10,336	774,797	0	0	2,896
% Share in each market																		
Total Members Jun 24	366,123	44	0	0	0	505,040	1,124	13,229	2,998	185,908	760	26,580	82,714	11,719	1,008,531	0	0	2,728
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	1,395,771	1,459,255	0	0	0	292,232	12,924	41,773	0	2,104,396	12,505	145,152	284,275	15,799	2,104,726	0	0	0
Tot Non-Physician (P7 C8 L8)	6,323,427	1,057,351	0	0	0	49,624	33,673	15,478	0	1,380,300	3,972	85,017	388,631	29,605	10,448,664	0	0	0
Total	7,719,198	2,516,606	0	0	0	341,856	46,597	57,251	0	3,484,696	16,477	230,169	672,906	45,404	12,553,390	0	0	0
Current Period																		
Patient Days (no medicare)	1,382,407	565,170	0	0	0	63,530	0	0	0	0	0	0	9,929	0	108,991	0	0	0
Medicare Patient Days	21,671	30,784	0	0	0	0	1,109	(1,064)	2,232	81,453	(101)	19,620	0	0	14,600	0	0	1,607
Total Patient Days	1,404,078	595,954	0	0	0	63,530	1,109	(1,064)	2,232	81,453	(101)	19,620	9,929	0	123,591	0	0	1,607
Days/1000 (No medicare)	17,207	(143,226)	0	0	0	873	0	0	0	0	0	0	506	0	579	0	0	0
Medicare Days/1000	7,003	7,801	0	0	0	0	4,650	(178)	3,574	1,657	(103)	2,655	0	0	2,203	0	0	2,253
Year to Date																		
Patient Days (no medicare)	2,300,342	937,099	0	0	0	132,591	0	0	0	0	0	0	16,772	302	226,249	0	0	0
Medicare Patient Days	28,769	45,008	0	0	0	0	1,749	2,741	4,391	168,375	73	37,897	0	0	31,529	0	0	3,402
Total Patient Days	2,329,111	982,107	0	0	0	132,591	1,749	2,741	4,391	168,375	73	37,897	16,772	302	257,778	0	0	3,402
Days/1000 (No medicare)	14,223	(118,478)	0	0	0	539	0	0	0	0	0	0	420	56	583	0	0	0
Medicare Days/1000	4,692	5,690	0	0	0	0	3,517	236	3,427	1,721	39	2,572	0	0	2,351	0	0	2,425
Comm. Risk Prem (CP)	$87,884,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,287,014	$537,348,058	$0	$0	$0
Comm. Risk Prem (YTD)	$165,502,677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($15,655)	$34,458,185	$1,073,684,041	$0	$0	$0
Medicare XVIII (CP)	$78,764,298	($11,212)	$0	$0	$0	$0	$11,848,051	$102,787,764	$25,572,843	$1,040,816,886	$18,579,078	$159,892,531	$0	($23,128)	$178,179,545	$0	$0	$29,926,340
Medicare XVIII (YTD)	$156,821,186	($11,778)	$0	$0	$0	$0	$22,673,207	$201,699,739	$51,513,495	$2,087,790,760	$34,719,956	$320,245,090	$0	($12,993)	$356,059,044	$0	$0	$58,915,626
Medicaid XIX (CP)	$1,437,041,489	$0	$0	$0	$0	$0	$0	$0	$0	$3,821,946	$0	$0	$102,947,498	$0	$1,795,713,837	$0	$0	$0
Medicaid XIX (YTD)	$2,891,489,750	$0	$0	$0	$0	$0	$0	$0	$0	$7,636,356	$0	$0	$208,430,459	$0	$3,577,641,963	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$8,161,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,210,654	$0	$9,202,351	$0	$0	$0
Children's Health Ins Plan (YTD)	$16,190,661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,552,078	$0	$18,068,387	$0	$0	$0
Total Premium (CP)	$1,611,851,532	($11,212)	$0	$0	$0	$0	$11,848,051	$102,787,764	$25,572,843	$1,044,638,832	$18,579,078	$159,892,531	$104,158,152	$16,263,886	$2,520,443,792	$0	$0	$29,926,340
Total Premium (YTD)	$3,230,004,274	($11,778)	$0	$0	$0	$0	$22,673,207	$201,699,739	$51,513,495	$2,095,427,116	$34,719,956	$320,245,090	$210,966,882	$34,445,192	$5,025,453,435	$0	$0	$58,915,626
ACTUAL PMPM '25 YTD																		
Commercial Premium	$540.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$529.04	$573.04	$0.00	$0.00	$0.00
Medicare Basic Premium	$2,131.45	($0.12)	$0.00	$0.00	$0.00	$0.00	$3,799.13	$1,446.22	$3,350.47	$1,778.54	$1,536.35	$1,811.34	$0.00	$0.00	$2,212.18	$0.00	$0.00	$3,498.97
Medicaid Premium	$1,829.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$434.49	$0.00	$1,326.04	$0.00	$0.00	$0.00
Total Premium	$1,603.44	$0.00	$0.00	$0.00	$0.00	$0.00	$3,799.13	$1,446.22	$3,350.47	$1,785.04	$1,536.35	$1,811.34	$439.77	$528.84	$1,042.37	$0.00	$0.00	$3,498.97
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.75	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,594.95	$0.00	$0.00	$0.00	$0.00	$495.94	$3,799.13	$1,446.22	$3,350.47	$1,784.22	$1,536.35	$1,811.34	$440.52	$528.84	$1,038.23	$0.00	$0.00	$3,498.97
Hosp/Medical Benefits	$899.88	$0.00	$0.00	$0.00	$0.00	$283.71	$2,136.85	$977.53	$1,934.17	$1,397.34	$723.33	$879.67	$253.59	$321.58	$717.23	$0.00	$0.00	$1,754.92
Total Med & Hosp	$1,397.62	$0.00	$0.00	$0.00	$0.00	$357.70	$3,156.88	$1,220.52	$2,278.13	$1,617.38	$1,303.00	$1,510.50	$398.36	$499.22	$893.03	$0.00	$0.00	$2,629.13
Total Admin. & Other Exp	$154.36	$0.00	$0.00	$0.00	$0.00	$97.23	$528.85	$188.55	$933.32	$103.95	$216.56	$197.68	$40.56	$70.75	$89.10	$0.00	$0.00	$688.12
TOTAL EXPENSES	$1,551.97	$0.00	$0.00	$0.00	$0.00	$454.93	$3,685.73	$1,409.08	$3,211.45	$1,721.33	$1,519.56	$1,708.18	$438.92	$569.97	$982.13	$0.00	$0.00	$3,317.24
INCOME (loss)	$43.81	$0.00	$0.00	$0.00	$0.00	$49.11	$105.07	$44.64	$129.78	$54.51	$20.48	$95.31	$6.64	($5.42)	$52.34	$0.00	$0.00	$156.51
INCOME (loss) Jun 24	$31.18	$160.22	$0.00	$0.00	$0.00	($8.72)	($32.31)	$28.87	$122.52	$37.76	($756.08)	($127.49)	($3.69)	($9.69)	$13.85	$0.00	$0.00	$128.39
M & H/Total Prems (%)	87.16%	490.96%	0.00%	0.00%	0.00%	0.00%	83.09%	84.39%	67.99%	90.61%	84.81%	83.39%	90.58%	94.40%	85.67%	0.00%	0.00%	75.14%
M & H/Total Expenses (%)	90.05%	101.84%	0.00%	0.00%	0.00%	78.63%	85.65%	86.62%	70.94%	93.96%	85.75%	88.43%	90.76%	87.59%	90.93%	0.00%	0.00%	79.26%
Admin/Total Expenses (%)	9.95%	-1.84%	0.00%	0.00%	0.00%	21.37%	14.35%	13.38%	29.06%	6.04%	14.25%	11.57%	9.24%	12.41%	9.07%	0.00%	0.00%	20.74%
ACTUAL REV/EXP '25 YTD																		
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360,428	$2	$0	$0	$0	$0
TOTAL REVENUE	$3,212,891,810	($12,319)	$0	$0	$0	$1,463,228,723	$22,673,207	$201,699,739	$51,513,495	$2,094,469,209	$34,719,956	$320,245,090	$211,327,310	$34,445,194	$5,005,465,303	$0	$0	$58,915,626
Hosp/Medical Benefits	$1,812,736,970	$806,927,046	$0	$0	$0	$837,053,500	$12,752,741	$136,333,572	$29,737,892	$1,640,309,841	$16,346,547	$155,525,859	$121,653,322	$20,945,672	$3,457,880,885	$0	$0	$29,549,392
Total Med & Hosp	$2,815,384,847	($57,825)	$0	$0	$0	$1,055,360,184	$18,840,287	$170,222,906	$35,026,226	$1,898,611,292	$29,446,477	$267,056,572	$191,098,739	$32,516,043	$4,305,449,176	$0	$0	$44,269,218
Total Admin. & Other Exp	$310,936,262	$1,042	$0	$0	$0	$286,883,050	$3,156,172	$26,296,992	$14,349,792	$122,028,259	$4,894,023	$34,949,187	$19,458,219	$4,608,426	$429,579,745	$0	$0	$11,586,525
TOTAL EXPENSES	$3,126,321,109	($56,783)	$0	$0	$0	$1,342,243,234	$21,996,459	$196,519,898	$49,376,018	$2,020,639,551	$34,340,500	$302,005,759	$210,556,958	$37,124,469	$4,735,028,921	$0	$0	$55,855,743
INCOME (loss)	$88,242,678	$37,528	$71,358	$0	$0	$144,903,106	$627,064	$6,226,173	$1,995,365	$63,988,515	$462,863	$16,850,840	$3,186,231	($352,712)	$252,334,544	$0	$0	$2,635,306
INCOME (loss) Jun 24	$134,054,011	$76,265	$0	$0	$0	($49,174,325)	($410,215)	$4,289,025	$4,494,087	$82,129,681	($5,040,812)	($41,598,950)	($3,654,090)	($1,290,484)	$170,539,604	$0	$0	$3,954,176
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$49,282,576	($12,732)	$35,683	$0	$0	$71,150,372	$471,023	$1,063,159	$1,410,331	$29,163,982	$212,121	$9,528,600	($640,391)	($3,052,599)	$194,754,006	$0	$0	$1,768,807
After Tax Net Inc (CP)	$39,396,707	($9,856)	$35,683	$0	$0	$54,888,964	$370,914	$1,063,159	$1,126,642	$23,952,321	$212,121	$7,909,103	($640,391)	($3,052,599)	$154,758,869	$0	$0	$1,402,488
Before Tax Net Inc (YTD)	$111,018,841	$44,464	$71,358	$0	$0	$157,112,448	$795,264	$6,226,173	$2,491,889	$81,217,204	$462,863	$21,267,176	$3,186,231	($352,712)	$325,645,751	$0	$0	$3,332,076
After Tax Net Inc (YTD)	$88,242,678	$37,528	$71,358	$0	$0	$144,903,106	$627,064	$6,226,173	$1,995,365	$63,988,515	$462,863	$16,850,840	$3,186,231	($352,712)	$252,334,544	$0	$0	$2,635,306

* Operates in only one service area

As of 06/30/25	UnitedHealthcare Benefits of Texas, Inc. Consolidated	Unitedhealthcare Community Plan of Texas, LLC Consolidated	Unitedhealthcare of Texas, Inc. Consolidated	Verda Health Plan of Texas, Inc. Consolidated	Wellcare of Texas, Inc. Consolidated	SHA, L.L.C. Abilene	Health Care Service Corp. Abilene	Arcadian Health Plan, Inc. Amarillo	Prominence HealthFirst of Texas Amarillo	SHA, L.L.C. Amarillo	Health Care Service Corp. Amarillo,Lubbock	Sendero Health Plans, Inc. #N/A	Seton Health Plan, Inc. #N/A	Aetna Health Inc. Austin	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Austin	Access to Care Health Plan, LLC Austin	Aetna Better Health of Texas, Inc. Austin
Tot. Member Months (CP)	5,409,825	1,523,217	1,531,663	11,750	165,385	27,102	88,863	0	6,788	11,398	156,691	97,589	100,217	12,760	1	0	1,843
Tot. Member Months (YTD)	6,669,351	3,042,159	3,341,203	23,585	339,414	55,099	170,332	0	13,329	23,047	306,796	214,222	201,933	24,959	3	0	3,699
Jun 24/Tot. Member Months (YTD)	11,928,172	5,992,687	6,165,226	31,952	846,305	113,978	208,083	0	131,870	49,139	581,717	318,194	404,152	147,473	(175)	9,610	7,527
Medicare Months (CP)	3,207,801	463,780	0	11,750	165,385	0	0	0	1,102	0	0	0	0	12,399	0	0	1,843
Medicare Months (YTD)	6,403,158	923,055	0	23,585	339,414	0	0	0	13,329	0	0	0	0	24,216	0	0	3,699
Medicaid Months (CP)	0	1,041,223	0	0	0	27,102	0	0	0	11,398	0	0	89,219	0	1	0	0
Medicaid Months (YTD)	0	2,082,474	0	0	0	55,099	0	0	0	23,047	0	0	179,051	0	3	0	0
Enrollment																	
Group	0	0	27,554	0	0	0	4,887	0	0	0	8,187	0	0	109	0	0	0
Medicare	1,071,485	155,496	0	3,856	54,289	0	0	0	2,291	0	0	0	0	4,153	0	0	605
Medicaid	0	345,613	0	0	0	8,972	0	0	0	3,753	0	0	29,461	0	0	0	0
Individual	45,510	6,445	503,779	0	0	0	23,048	0	0	0	41,197	35,502	3,678	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	1,116,995	507,554	531,333	3,856	54,289	0	0	0	0	0	0	35,502	33,139	(318,173)	0	0	0
% Share in each market																	
Total Members Jun 24	1,006,875	509,267	509,118	3,344	70,079	113,978	83,295	0	119,643	49,139	143,022	25,854	34,587	35,024	(57)	2,499	1,790
% Share in each market						57.78%	42.22%	0.00%	70.89%	29.11%	100.00%	0.98%	1.31%	1.33%	0.00%	0.10%	0.07%
O/P encounters																	
Tot Physician (P7 C7 L8)	9,037,398	2,599,464	1,713,485	9,805	491,003	20,554	103,735	0	4,177	5,491	155,252	70,758	134,057	75,870	1	452	11,329
Tot Non-Physician (P7 C8 L8)	4,766,297	6,286,269	562,158	2,554	292,930	28,845	35,971	0	1,548	7,707	53,836	24,039	161,909	69,122	0	151	14,726
Total	13,803,695	8,885,733	2,275,643	12,359	783,933	49,399	139,706	0	5,725	13,198	209,088	94,797	295,966	144,992	1	603	26,055
Current Period																	
Patient Days (no medicare)	6,586	310,258	61,253	0	0	198	6,159	0	0	(29)	8,243	13,409	20,631	9	0	244	0
Medicare Patient Days	334,306	150,360	0	(133)	42,095	0	0	0	(107)	0	0	0	0	2,368	0	0	314
Total Patient Days	340,892	460,618	61,253	(133)	42,095	198	6,159	0	(107)	(29)	8,243	13,409	20,631	2,377	0	244	314
Days/1000 (No medicare)	36	3,514	480	0	0	87	832	0	0	(30)	631	1,649	2,470	299	0	0	0
Medicare Days/1000	1,251	3,890	0	(136)	3,054	0	0	0	(1,164)	0	0	0	0	2,292	0	0	2,044
Year to Date																	
Patient Days (no medicare)	9,839	557,109	128,738	0	0	1,057	11,990	0	0	282	15,697	21,071	23,617	9	0	321	0
Medicare Patient Days	647,329	263,545	0	131	90,947	0	0	0	274	0	0	0	0	3,901	0	0	586
Total Patient Days	657,168	820,654	128,738	131	90,947	1,057	11,990	0	274	282	15,697	21,071	23,617	3,910	0	321	586
Days/1000 (No medicare)	444	3,155	462	0	0	230	845	0	0	147	614	1,180	1,403	145	0	0	0
Medicare Days/1000	1,213	3,426	0	67	3,215	0	0	0	247	0	0	0	0	1,933	0	0	1,901
Comm. Risk Prem (CP)	$43,920,525	$0	$877,434,081	$0	$0	($6)	$58,588,089	$0	$0	$1	$93,410,303	$75,319,015	$0	$4,349,106	$0	($3,860,116)	$0
Comm. Risk Prem (YTD)	$128,500,509	$0	$1,870,012,480	$0	$0	($3,310)	$0	$0	$0	($1,356)	$0	$158,332,637	$0	$3,223,656	$0	($3,860,116)	$0
Medicare XVIII (CP)	$7,969,334,387	$1,100,452,379	$0	$16,329,347	$307,908,163	$0	$0	$0	$9,026,029	$0	$0	$0	$0	$21,428,889	$0	$0	$4,089,520
Medicare XVIII (YTD)	$9,943,828,784	$2,215,921,788	$0	$32,209,652	$626,859,636	$0	$0	$0	$20,077,058	$0	$0	$0	$0	$36,482,760	$0	$0	$7,248,503
Medicaid XIX (CP)	$4,731,945	$1,269,189,012	$0	$0	$0	$11,836,742	$0	$0	$0	$4,836,040	$0	$0	$36,109,356	$0	($1,917,157)	$0	$0
Medicaid XIX (YTD)	$9,911,798	$2,506,527,027	$0	$0	$0	$23,917,088	$0	$0	$0	$9,800,307	$0	$0	$71,273,394	$0	($566,534)	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$5,426,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,700,630	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$10,314,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,488,278	$0	$0	$0	$0
Total Premium (CP)	$8,017,986,857	$2,375,068,230	$877,434,081	$16,329,347	$307,908,163	$11,836,735	$58,588,089	$0	$9,026,029	$4,836,041	$93,410,303	$75,319,015	$38,809,986	$25,777,995	($1,917,157)	($3,860,116)	$4,089,520
Total Premium (YTD)	$10,082,241,091	$4,732,763,352	$1,870,012,480	$32,209,652	$626,859,636	$23,913,778	$0	$0	$20,077,058	$9,798,951	$0	$158,332,637	$76,761,672	$39,706,416	($566,534)	($3,860,116)	$7,248,503
ACTUAL PMPM '25 YTD																	
Commercial Premium	$482.73	$0.00	$559.68	$0.00	$0.00	$122.02	$0.00	$0.00	$0.00	$122.44	$0.00	$739.11	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$1,552.96	$2,400.64	$0.00	$1,365.68	$1,846.89	$0.00	$0.00	$0.00	$1,506.27	$0.00	$0.00	$0.00	$0.00	$1,506.56	$0.00	$0.00	$1,959.58
Medicaid Premium	$0.00	$1,203.63	$0.00	$0.00	$0.00	$434.07	$0.00	$0.00	$0.00	$425.23	$0.00	$0.00	$398.06	$0.00	($188,844.67)	$0.00	$0.00
Total Premium	$1,511.73	$1,555.73	$559.68	$1,365.68	$1,846.89	$434.01	$0.00	$0.00	$1,506.27	$425.17	$0.00	$739.11	$380.13	$1,590.87	($188,844.67)	$0.00	$1,959.58
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$1.38	$0.00	$0.00	$0.00	$1.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$1,511.95	$1,569.17	$559.70	$1,366.34	$1,846.89	$435.39	$662.97	$0.00	$1,506.27	$426.53	$587.48	$739.11	$389.20	$1,590.87	$6,541.67	$0.00	$1,959.58
Hosp/Medical Benefits	$1,112.37	$1,173.31	$381.85	$669.56	$1,092.57	$535.65	$557.04	$0.00	$1,313.46	$342.14	$462.85	$416.70	$129.12	$1,168.71	$269,787.00	$0.00	$1,574.86
Total Med & Hosp	$1,331.00	$1,397.26	$425.85	$1,155.29	$1,503.75	$535.65	$0.00	$0.00	$1,313.46	$342.14	$462.79	$676.13	$338.08	$1,151.04	$269,787.00	$0.00	$1,511.51
Total Admin. & Other Exp	$110.32	$103.27	$96.56	$254.67	$200.16	$45.03	$85.78	$0.00	$258.05	$39.79	$88.58	$107.14	$47.58	$126.35	($5,957.33)	$0.00	$194.69
TOTAL EXPENSES	$1,441.32	$1,500.53	$522.41	$1,409.96	$1,703.90	$580.68	$85.78	$0.00	$1,571.51	$381.92	$551.37	$783.27	$385.67	$1,277.39	$263,829.67	$0.00	$1,706.21
INCOME (loss)	$61.04	$63.78	$37.81	($39.06)	$139.84	($140.29)	$27.34	$0.00	$13.26	$49.68	$42.85	($38.95)	$9.81	$277.63	($226,750.67)	$0.00	$241.12
INCOME (loss) Jun 24	$48.14	$45.52	($10.04)	($191.30)	($49.23)	($50.66)	($187.76)	$0.00	$18.63	$13.43	($44.50)	($66.09)	$43.65	($75.54)	($7,701.23)	$1,711.95	($606.29)
M & H/Total Prems (%)	88.05%	89.81%	76.09%	84.59%	81.42%	123.42%	0.00%	0.00%	87.20%	80.47%	0.00%	91.48%	88.94%	72.35%	-142.86%	-9.75%	77.13%
M & H/Total Expenses (%)	92.35%	93.12%	81.52%	81.94%	88.25%	92.25%	0.00%	0.00%	83.58%	89.58%	83.93%	86.32%	87.66%	90.11%	102.26%	82.05%	88.59%
Admin/Total Expenses (%)	7.65%	6.88%	18.48%	18.06%	11.75%	7.75%	100.00%	0.00%	16.42%	10.42%	16.07%	13.68%	12.34%	9.89%	-2.26%	17.95%	11.41%
ACTUAL REV/EXP '25 YTD																	
Other Revenue	$0	$0	$0	$0	$0	$76,206	$0	$0	$0	$31,226	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$10,083,725,689	$4,773,662,385	$1,870,067,212	$32,225,071	$626,859,636	$23,989,984	$112,924,550	$0	$20,077,058	$9,830,177	$180,237,377	$158,332,637	$78,592,154	$39,706,416	$19,625	($3,860,116)	$7,248,503
Hosp/Medical Benefits	$7,418,780,935	$3,569,409,981	$1,275,825,697	$15,791,664	$370,834,709	$29,513,908	$94,881,456	$0	$17,507,121	$7,885,240	$142,001,893	$89,265,835	$26,074,123	$29,169,728	$809,361	$376,336	$5,825,412
Total Med & Hosp	$8,876,910,074	$4,250,694,260	$1,422,862,695	$27,247,501	$510,392,683	$29,513,908	$0	$0	$17,507,121	$7,885,240	$141,982,435	$144,841,595	$68,270,115	$28,728,858	$809,361	$376,336	$5,591,092
Total Admin. & Other Exp	$735,733,767	$314,170,109	$322,618,568	$6,006,390	$67,936,214	$2,480,959	$14,611,299	$0	$3,439,547	$916,962	$27,176,535	$22,951,697	$9,608,860	$3,153,632	($17,872)	$82,352	$720,169
TOTAL EXPENSES	$9,612,643,841	$4,564,864,369	$1,745,481,263	$33,253,891	$578,328,897	$31,994,867	$14,611,299	$0	$20,946,668	$8,802,201	$169,158,970	$167,793,292	$77,878,975	$31,882,490	$791,489	$458,688	$6,311,261
INCOME (loss)	$407,084,883	$194,027,419	$126,341,741	($921,296)	$47,464,371	($7,729,851)	$4,656,069	$0	$176,722	$1,144,906	$13,144,694	($8,344,993)	$1,981,267	$6,929,351	($680,252)	($5,475,904)	$891,896
INCOME (loss) Jun 24	$574,249,192	$272,805,482	($61,884,393)	($6,112,292)	($41,659,787)	($5,774,092)	($39,070,234)	$0	$2,456,205	$659,866	($25,884,831)	($21,029,362)	$17,640,737	($11,140,679)	$1,347,716	$16,451,834	($4,563,576)
ACTUAL INCOME/LOSS																	
Before Tax Net Inc (CP)	$409,632,229	$101,375,455	$16,054,693	($237,039)	$43,550,740	($6,937,146)	($2,399,426)	$0	($656,837)	$884,290	($280,997)	($16,986,193)	$443,242	$6,797,535	($173,464)	($4,837,433)	$650,630
After Tax Net Inc (CP)	$323,685,642	$80,278,787	$15,098,339	($237,039)	$36,060,026	($6,937,146)	($2,316,253)	$0	($656,837)	$884,290	($47,615)	($16,986,193)	$443,242	$5,371,302	($234,923)	($4,837,433)	$563,558
Before Tax Net Inc (YTD)	$516,353,703	$246,177,951	$161,859,252	($921,296)	$56,549,180	($7,729,851)	$4,546,470	$0	$176,722	$1,144,906	$12,836,751	($8,344,993)	$1,981,267	$8,700,052	($771,829)	($5,475,904)	$1,051,829
After Tax Net Inc (YTD)	$407,084,883	$194,027,419	$126,341,741	($921,296)	$47,464,371	($7,729,851)	$4,656,069	$0	$176,722	$1,144,906	$13,144,694	($8,344,993)	$1,981,267	$6,929,351	($680,252)	($5,475,904)	$891,896

* Operates in only one service area

As of 06/30/25	Arcadian Health Plan, Inc. Austin	CHA HMO, Inc. Austin	Health Care Service Corp. Austin	Humana Health Plan of Texas, Inc. Austin	MedCare Partners Health Plan of Texas, LLC Austin	Molina Healthcare of Illinois, Inc. Austin	UnitedHealthcare Benefits of Texas, Inc. Arizona	Superior Healthplan, Inc. Austin	Humana Health Plan, Inc. Austin,San Antonio	Unitedhealthcare Community Plan of Texas, LLC Austin,San Antonio	UnitedHealthcare Benefits of Texas, Inc. Austin,San Antonio	Unitedhealthcare of Texas, Inc. Austin,San Antonio	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Beaumont	Arcadian Health Plan, Inc. Amarillo	Health Care Service Corp. Beaumont,Lufkin	Scott & White Health Plan #N/A	CHRISTUS Health Plan #N/A	Driscoll Children's Health Plan #N/A
Tot. Member Months (CP)	0	35,158	466,833	0	0	0	0	1,238,644	0	362,797	372,747	111,958	22,111	0	49,346	592,874	226,237	570,274
Tot. Member Months (YTD)	0	72,038	968,677	0	0	0	0	2,611,714	0	728,030	760,161	1,138,353	44,429	0	97,962	1,222,259	485,367	1,145,792
Jun 24/Tot. Member Months (YTD)	0	178,489	2,211,409	(6)	0	0	0	7,619,515	0	1,484,756	1,267,215	2,004,357	96,999	0	198,635	3,810,396	769,277	2,365,432
Medicare Months (CP)	0	35,158	0	0	0	0	0	0	0	59,983	243,668	0	0	0	0	115,091	26,625	0
Medicare Months (YTD)	0	72,038	0	0	0	0	0	0	0	119,829	493,968	0	0	0	0	228,894	53,192	0
Medicaid Months (CP)	0	0	145,134	0	0	0	0	353,705	0	302,814	0	0	21,279	0	0	132,517	0	560,511
Medicaid Months (YTD)	0	0	291,699	0	0	0	0	709,527	0	608,201	0	0	42,760	0	0	268,339	0	1,125,952
Enrollment																		
Group	0	0	33,344	0	0	0	0	0	0	0	0	3,917	0	0	3,257	11,214	0	0
Medicare	0	11,584	0	0	0	0	0	0	0	20,111	81,391	0	0	0	0	38,459	8,899	0
Medicaid	0	0	48,204	0	0	0	0	117,788	0	100,375	0	0	6,987	0	0	43,468	0	185,655
Individual	0	0	78,248	0	0	0	0	292,010	0	0	45,510	176,276	271	0	13,042	103,091	71,752	3,296
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195,825	80,651	188,951
% Share in each market																		
Total Members Jun 24	0	43,984	546,876	0	0	0	0	1,939,905	0	373,604	317,403	310,784	23,204	0	46,968	311,428	62,709	193,994
% Share in each market	0.00%	1.67%	20.79%	0.00%	0.00%	0.00%	0.00%	73.75%	0.00%	37.29%	31.68%	31.02%	100.00%	0.00%	100.00%	100.00%	12.58%	38.93%
O/P encounters																		
Tot Physician (P7 C7 L8)	0	140,222	481,484	0	0	0	0	763,823	0	700,594	423,854	569,334	15,475	0	57,422	1,189,741	346,156	1,166,556
Tot Non-Physician (P7 C8 L8)	0	61,442	165,983	0	0	0	0	1,481,059	0	1,795,325	218,857	194,818	17,390	0	19,912	2,139,757	73,811	301,757
Total	0	201,664	647,467	0	0	0	0	2,244,882	0	2,495,919	642,711	764,152	32,865	0	77,334	3,329,498	419,967	1,468,313
Current Period																		
Patient Days (no medicare)	0	0	90,716	0	0	0	0	55,246	0	89,391	6,586	5,632	730	0	3,285	22,009	6,812	25,770
Medicare Patient Days	0	7,276	0	0	0	0	0	0	0	19,336	60,260	0	0	0	0	15,566	2,925	0
Total Patient Days	0	7,276	90,716	0	0	0	0	55,246	0	108,727	66,846	5,632	730	0	3,285	37,575	9,737	25,770
Days/1000 (No medicare)	0	0	2,332	0	0	0	0	535	0	3,542	612	604	396	0	799	553	410	542
Medicare Days/1000	0	2,483	0	0	0	0	0	0	0	3,868	2,968	0	0	0	0	1,623	1,318	0
Year to Date																		
Patient Days (no medicare)	0	0	189,789	0	0	0	0	119,780	0	161,637	9,839	44,510	1,822	0	6,243	39,246	14,749	38,894
Medicare Patient Days	0	16,472	0	0	0	0	0	0	0	34,085	72,544	0	0	0	0	26,814	7,010	0
Total Patient Days	0	16,472	189,789	0	0	0	0	119,780	0	195,722	82,383	44,510	1,822	0	6,243	66,060	21,759	38,894
Days/1000 (No medicare)	0	0	2,351	0	0	0	0	550	0	3,189	444	469	492	0	765	474	410	407
Medicare Days/1000	0	2,744	0	0	0	0	0	0	0	3,413	1,762	0	0	0	0	1,406	1,581	0
Comm. Risk Prem (CP)	$0	$0	$297,154,186	($4)	$0	$0	$0	$537,348,058	$0	$0	$43,920,525	$75,233,021	$0	$0	$32,122,843	$275,780,235	$106,596,965	$0
Comm. Risk Prem (YTD)	$0	$0	$0	($4)	$0	$0	$0	$1,073,684,041	$0	$0	$128,500,509	$637,758,765	$0	$0	$0	$566,604,518	$244,176,015	$0
Medicare XVIII (CP)	$0	$40,780,555	$0	$8	$0	$0	$0	$0	$7,010	$150,711,134	$421,971,180	$0	$0	$0	$0	$170,982,406	$29,944,822	$0
Medicare XVIII (YTD)	$0	$104,492,849	$0	$0	$0	$0	$0	$0	$0	$299,267,837	$873,223,844	$0	$0	$0	$0	$334,423,105	$62,289,868	$0
Medicaid XIX (CP)	$0	$0	$128,477,654	$0	$0	$0	$0	$340,606,377	$0	$428,452,679	$993,634	$0	$6,957,588	$0	$0	$57,641,714	$0	$367,365,752
Medicaid XIX (YTD)	$0	$0	$259,988,444	$0	$0	$0	$0	$676,428,955	$0	$856,728,631	$2,216,512	$0	$15,146,564	$0	$0	$117,345,413	$0	$736,892,503
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,918,111	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,960,452	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$2,706,893	$0	$0	$0	$0	$3,270,177	$0	$0	$0	$0	$583,272	$0	$0	$0	$0	$3,034,989
Children's Health Ins Plan (YTD)	$0	$0	$5,149,893	$0	$0	$0	$0	$6,408,320	$0	$0	$0	$0	$556,211	$0	$0	$0	$0	$6,163,715
Total Premium (CP)	$0	$40,780,555	$428,338,733	$4	$0	$0	$0	$881,224,613	$7,010	$579,163,813	$466,885,339	$75,233,021	$7,540,860	$0	$32,122,843	$507,322,466	$136,541,787	$370,400,741
Total Premium (YTD)	$0	$104,492,849	$265,138,337	($4)	$0	$0	$0	$1,756,521,316	$0	$1,155,996,468	$1,003,940,865	$637,758,765	$15,702,775	$0	$0	$1,024,333,488	$306,465,883	$743,056,218
ACTUAL PMPM '25 YTD																		
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$781.50	$564.99	$0.00
Medicare Basic Premium	$0.00	$1,450.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,497.46	$1,767.77	$0.00	$0.00	$0.00	$0.00	$1,461.04	$1,171.04	$0.00
Medicaid Premium	$0.00	$0.00	$891.29	$0.00	$0.00	$0.00	$0.00	$953.35	$0.00	$1,408.63	$0.00	$0.00	$354.22	$0.00	$0.00	$437.30	$0.00	$654.46
Total Premium	$0.00	$1,450.51	$273.71	$0.00	$0.00	$0.00	$0.00	$672.56	$0.00	$1,587.84	$1,320.70	$560.25	$353.44	$0.00	$0.00	$838.07	$631.41	$648.51
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$1,450.51	$866.10	$0.00	$0.00	$0.00	$0.00	$670.12	$0.00	$1,587.84	$1,320.70	$560.25	$354.92	$0.00	$633.30	$839.32	$630.03	$648.51
Hosp/Medical Benefits	$0.00	$1,735.25	$632.49	$0.00	$0.00	$0.00	$0.00	$529.27	$0.00	$1,456.21	$1,166.06	$426.08	$297.03	$0.00	$536.14	$502.21	$426.93	$452.94
Total Med & Hosp	$0.00	$1,735.25	$632.44	$0.00	$0.00	$0.00	$0.00	$529.27	$0.00	$1,456.21	$1,166.06	$426.08	$297.03	$0.00	$536.06	$749.05	$596.64	$616.90
Total Admin. & Other Exp	$0.00	$130.30	$99.23	$0.00	$0.00	$0.00	$0.00	$83.84	$0.00	$105.37	$90.32	$96.54	$45.37	$0.00	$91.16	$99.84	$97.40	$54.86
TOTAL EXPENSES	$0.00	$1,865.55	$731.68	$0.00	$0.00	$0.00	$0.00	$613.11	$0.00	$1,561.57	$1,256.38	$522.62	$342.39	$0.00	$627.22	$848.89	$694.05	$671.76
INCOME (loss)	$0.00	($339.19)	$154.56	$0.00	$0.00	$0.00	$0.00	$49.90	$0.00	$30.59	$55.40	$38.09	$17.50	$0.00	$13.59	($3.63)	($64.02)	($18.02)
INCOME (loss) Jun 24	$0.00	($257.10)	($58.47)	($247,133.68)	$0.00	$0.00	$0.00	$1.65	$0.00	$45.71	$67.62	($8.15)	($339.90)	$0.00	($14.75)	($37.39)	($28.36)	($32.88)
M & H/Total Prems (%)	0.00%	119.63%	231.06%	-1361458.31%	0.00%	0.00%	0.00%	78.70%	0.00%	91.71%	88.29%	76.05%	84.04%	0.00%	0.00%	89.38%	94.49%	95.13%
M & H/Total Expenses (%)	0.00%	93.02%	86.44%	-32.33%	0.00%	0.00%	0.00%	86.33%	17.04%	93.25%	92.81%	81.53%	86.75%	0.00%	85.47%	88.24%	85.97%	91.83%
Admin/Total Expenses (%)	0.00%	6.98%	13.56%	132.33%	0.00%	0.00%	0.00%	13.67%	82.96%	6.75%	7.19%	18.47%	13.25%	0.00%	14.53%	11.76%	14.03%	8.17%
ACTUAL REV/EXP '25 YTD																		
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$0	$104,492,849	$838,975,391	($4)	$0	$0	$0	$1,750,161,467	$0	$1,155,996,468	$1,003,940,865	$637,758,765	$15,768,867	$0	$62,039,364	$1,025,860,629	$305,797,349	$743,056,218
Hosp/Medical Benefits	$0	$125,004,855	$612,679,865	$55,457	$0	$0	$0	$1,382,308,297	($46,808)	$1,060,161,590	$886,394,047	$485,031,709	$13,196,629	$0	$52,521,093	$613,831,257	$207,215,901	$518,974,221
Total Med & Hosp	$0	$125,004,855	$612,632,891	$55,457	$0	$0	$0	$1,382,308,297	($46,808)	$1,060,161,590	$886,394,047	$485,031,709	$13,196,629	$0	$52,513,896	$915,534,416	$289,591,772	$706,834,138
Total Admin. & Other Exp	$0	$9,386,278	$96,125,781	($227,001)	$0	$0	$0	$218,954,350	($227,877)	$76,710,995	$68,660,436	$109,896,184	$2,015,624	$0	$8,929,885	$122,034,774	$47,277,067	$62,859,768
TOTAL EXPENSES	$0	$134,391,133	$708,758,672	($171,544)	$0	$0	$0	$1,601,262,648	($274,685)	$1,136,872,585	$955,054,483	$594,927,893	$15,212,253	$0	$61,443,781	$1,037,569,191	$336,868,839	$769,693,906
INCOME (loss)	$0	($24,434,961)	$149,723,238	$128,366	$0	$0	$0	$130,336,022	$240,452	$22,268,715	$42,111,930	$43,354,465	$777,543	$0	$1,331,487	($4,434,293)	($31,071,490)	($20,641,746)
INCOME (loss) Jun 24	$0	($45,888,742)	($129,303,058)	$1,482,802	$0	$0	$0	$12,586,468	$1,987,045	$67,875,384	$85,685,517	($16,342,623)	($32,969,793)	$0	($2,929,785)	($142,463,882)	($21,817,167)	($77,774,429)
ACTUAL INCOME/LOSS																		
Before Tax Net Inc (CP)	$0	($10,264,605)	$66,206,674	$171,540	$0	$0	$0	$88,795,995	$54,142	$12,132,690	$14,336,880	($27,774,253)	$14,402,937	$0	($1,750,213)	($39,917,721)	($35,704,645)	($11,593,419)
After Tax Net Inc (CP)	$0	($9,209,041)	$74,246,427	$128,366	$0	$0	$0	$71,140,764	$50,962	$9,604,663	$11,596,447	($20,212,998)	$10,840,237	$0	($1,650,906)	($39,994,225)	($35,704,645)	($11,593,419)
Before Tax Net Inc (YTD)	$0	($29,478,436)	$138,400,529	$171,540	$0	$0	$0	$168,202,781	$274,685	$28,254,082	$53,415,521	$55,542,382	$882,218	$0	$1,200,707	($4,348,279)	($31,071,490)	($20,641,746)
After Tax Net Inc (YTD)	$0	($24,434,961)	$149,723,238	$128,366	$0	$0	$0	$130,336,022	$240,452	$22,268,715	$42,111,930	$43,354,465	$777,543	$0	$1,331,487	($4,434,293)	($31,071,490)	($20,641,746)

* Operates in only one service area

As of 06/30/25	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Access to Care Health Plan, LLC	Health Care Service Corp.	MedCare Partners Health Plan of Texas, LLC	Molina Healthcare of Illinois, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.
	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas,Ft Worth	Dallas
Tot. Member Months (CP)	409	0	56,586	0	97,354	8,714	8,703	51,291	0	836,508	0	0	830,704	558,351	0
Tot. Member Months (YTD)	753	0	130,618	0	195,194	18,744	17,161	79,200	0	1,793,895	0	0	1,656,640	892,814	0
Jun 24/Tot. Member Months (YTD)	62,811	0	371,022	0	404,066	71,126	34,883	52,141	0	5,040,521	0	0	3,282,836	2,204,860	0
Medicare Months (CP)	403	0	0	0	0	8,714	0	0	0	0	0	0	830,704	0	0
Medicare Months (YTD)	747	0	0	0	0	18,744	0	0	0	0	0	0	1,656,640	0	0
Medicaid Months (CP)	0	0	0	0	95,301	0	8,703	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	191,097	0	17,161	0	0	0	0	0	0	0	0
Enrollment															
Group	3	0	4,164	0	0	0	0	722	0	64,478	0	0	0	14,331	0
Medicare	141	0	0	0	0	2,911	0	0	0	0	0	0	277,387	0	0
Medicaid	0	0	0	0	31,712	0	2,917	0	0	0	0	0	0	0	0
Individual	0	0	16,804	0	692	0	0	11,926	0	221,226	0	0	0	127,918	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	(78,972)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market															
Total Members Jun 24	19,474	0	89,624	0	99,365	16,511	8,423	8,229	0	1,160,865	0	0	831,974	354,221	0
% Share in each market	3.91%	0.00%	17.98%	0.00%	19.94%	3.31%	1.69%	1.65%	0.00%	49.46%	0.00%	0.00%	35.45%	15.09%	0.00%
O/P encounters															
Tot Physician (P7 C7 L8)	2,555	0	88,491	0	90,717	11,702	19,288	40,666	0	1,212,906	0	0	1,034,250	478,739	0
Tot Non-Physician (P7 C8 L8)	4,100	0	30,686	0	977,084	5,212	51,695	13,314	0	420,595	0	0	460,659	145,466	0
Total	6,655	0	119,177	0	1,067,801	16,914	70,983	53,980	0	1,633,501	0	0	1,494,909	624,205	0
Current Period															
Patient Days (no medicare)	0	0	4,510	0	5,101	0	2,674	2,020	0	56,136	0	0	0	21,518	0
Medicare Patient Days	90	0	0	0	0	2,261	0	0	0	0	0	0	202,945	0	0
Total Patient Days	90	0	4,510	0	5,101	2,261	2,674	2,020	0	56,136	0	0	202,945	21,518	0
Days/1000 (No medicare)	0	0	956	0	629	0	3,687	473	0	805	0	0	0	462	0
Medicare Days/1000	2,680	0	0	0	0	3,114	0	0	0	0	0	0	2,932	0	0
Year to Date															
Patient Days (no medicare)	0	0	9,319	0	10,248	0	4,697	3,049	0	119,118	0	0	0	33,467	0
Medicare Patient Days	137	0	0	0	0	2,753	0	0	0	0	0	0	243,293	0	0
Total Patient Days	137	0	9,319	0	10,248	2,753	4,697	3,049	0	119,118	0	0	243,293	33,467	0
Days/1000 (No medicare)	0	0	856	0	630	0	3,284	462	0	797	0	0	0	450	0
Medicare Days/1000	2,201	0	0	0	0	1,762	0	0	0	0	0	0	1,762	0	0
Comm. Risk Prem (CP)	$2,325,775	$0	$60,833,500	($1)	$0	$0	$0	$28,759,656	$0	$806,920,655	$0	$0	$0	$315,226,046	$0
Comm. Risk Prem (YTD)	($2,955,907)	$0	$0	($1)	$0	$0	$0	$43,988,093	$0	$0	$0	$0	$0	$499,796,703	$0
Medicare XVIII (CP)	$1,116,959	$0	$0	$1,625	$0	$18,568,268	$0	$0	$0	$0	$0	$0	$1,496,581,060	$0	$0
Medicare XVIII (YTD)	$2,031,506	$0	$0	$0	$0	$40,260,598	$0	$0	$0	$0	$0	$0	$2,870,609,725	$0	$0
Medicaid XIX (CP)	$0	$0	$0	$0	$155,993,197	$43,585	$3,093,237	$0	$0	$0	$0	$0	$3,545,924	$0	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$311,011,569	$102,194	$5,961,230	$0	$0	$0	$0	$0	$7,286,511	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$578,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$1,152,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$3,442,734	$0	$60,833,500	$1,623	$156,571,197	$18,611,853	$3,093,237	$28,759,656	$0	$806,920,655	$0	$0	$1,500,126,984	$315,226,046	$0
Total Premium (YTD)	($924,401)	$0	$0	($1)	$312,164,279	$40,362,792	$5,961,230	$43,988,093	$0	$0	$0	$0	$2,877,896,236	$499,796,703	$0
ACTUAL PMPM '25 YTD															
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$2,719.55	$0.00	$0.00	$0.00	$0.00	$2,147.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,732.79	$0.00	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$1,627.51	$0.00	$347.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Premium	($1,227.62)	$0.00	$0.00	$0.00	$1,599.25	$2,153.37	$347.37	$555.41	$0.00	$0.00	$0.00	$0.00	$1,737.19	$559.80	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	($1,227.62)	$0.00	$899.95	$0.00	$1,590.67	$2,153.37	$347.37	$555.40	$0.00	$868.48	$0.00	$0.00	$1,738.79	$559.80	$0.00
Hosp/Medical Benefits	$1,409.45	$0.00	$619.66	$0.00	$1,443.95	$1,916.65	$163.19	$425.84	$0.00	$618.42	$0.00	$0.00	$1,549.76	$425.43	$0.00
Total Med & Hosp	$1,304.57	$0.00	$619.58	$0.00	$1,443.95	$1,916.65	$163.19	$425.84	$0.00	$618.34	$0.00	$0.00	$1,549.76	$425.43	$0.00
Total Admin. & Other Exp	($97.50)	$0.00	$92.66	$0.00	$98.44	$147.31	$23.05	$95.75	$0.00	$92.26	$0.00	$0.00	$119.43	$96.87	$0.00
TOTAL EXPENSES	$1,207.07	$0.00	$712.24	$0.00	$1,542.38	$2,063.96	$186.24	$521.59	$0.00	$710.60	$0.00	$0.00	$1,669.19	$522.31	$0.00
INCOME (loss)	($1,960.74)	$0.00	$198.02	$0.00	$51.01	$78.15	$129.16	$35.03	$0.00	$167.83	$0.00	$0.00	$61.06	$37.97	$0.00
INCOME (loss) Jun 24	$126.90	$0.00	($152.99)	$0.00	$45.46	$89.49	$165.88	($17.14)	$0.00	($155.60)	$0.00	$0.00	$62.32	($10.37)	$0.00
M & H/Total Prems (%)	-106.27%	0.00%	0.00%	-3368553.05%	90.29%	89.01%	46.98%	76.67%	0.00%	0.00%	0.00%	0.00%	89.21%	76.00%	0.00%
M & H/Total Expenses (%)	108.08%	0.00%	86.99%	-767.10%	93.62%	92.86%	87.62%	81.64%	0.00%	87.02%	0.00%	0.00%	92.85%	81.45%	0.00%
Admin/Total Expenses (%)	-8.08%	0.00%	13.01%	867.10%	6.38%	7.14%	12.38%	18.36%	0.00%	12.98%	0.00%	0.00%	7.15%	18.55%	100.00%
ACTUAL REV/EXP '25 YTD															
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	($924,401)	$0	$117,549,816	($1)	$310,489,192	$40,362,792	$5,961,230	$43,987,825	$0	$1,557,965,004	$0	$0	$2,880,551,328	$499,796,703	$0
Hosp/Medical Benefits	$1,061,314	$0	$80,939,018	$40,900	$281,849,610	$35,925,748	$2,800,438	$33,726,708	$0	$1,109,385,865	$0	$0	$2,567,393,143	$379,832,094	$0
Total Med & Hosp	$982,342	$0	$80,927,927	$40,900	$281,849,610	$35,925,748	$2,800,438	$33,726,708	$0	$1,109,233,852	$0	$0	$2,567,393,143	$379,832,094	$0
Total Admin. & Other Exp	($73,420)	$0	$12,103,204	($46,232)	$19,214,285	$2,761,157	$395,582	$7,583,329	$0	$165,502,679	$0	$0	$197,848,345	$86,490,910	$208
TOTAL EXPENSES	$908,922	$0	$93,031,131	($5,332)	$301,063,895	$38,686,905	$3,196,020	$41,310,037	$0	$1,274,736,531	$0	$0	$2,765,241,488	$466,323,004	$208
INCOME (loss)	($1,476,437)	$0	$25,865,306	$3,989	$9,957,086	$1,464,774	$2,216,535	$2,774,546	$0	$301,076,600	$0	$0	$101,156,264	$33,904,183	$22,528
INCOME (loss) Jun 24	$7,970,858	$0	($56,761,315)	$324,762	$18,369,729	$6,365,357	$5,786,558	($893,450)	$0	($784,318,204)	$0	$0	$204,592,790	($22,861,281)	$53,931
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	$2,441,638	$0	$12,860,159	$5,331	$9,277,847	$827,769	$833,208	$1,389,188	$0	$132,030,799	$0	$0	$64,469,299	$16,506,311	$14,351
After Tax Net Inc (CP)	$2,041,207	$0	$13,011,593	$3,989	$7,294,206	$659,898	$661,878	$1,122,469	$0	$134,041,784	$0	$0	$51,263,849	$13,358,290	$11,338
Before Tax Net Inc (YTD)	($1,853,720)	$0	$25,665,648	$5,331	$12,849,937	$1,857,945	$2,812,293	$3,554,533	$0	$298,427,350	$0	$0	$128,308,403	$43,435,413	$28,516
After Tax Net Inc (YTD)	($1,476,437)	$0	$25,865,306	$3,989	$9,957,086	$1,464,774	$2,216,535	$2,774,546	$0	$301,076,600	$0	$0	$101,156,264	$33,904,183	$22,528

* Operates in only one service area

As of 06/30/25	Cook Children's Health Plan Dallas*	Aetna Health Inc. Dallas	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Dallas	Amerihealth Caritas Texas, Inc. Dallas	CHA HMO, Inc. Dallas	Cigna Healthcare of Texas, Inc. Dallas	Humana Health Plan of Texas, Inc. Dallas	Molina Healthcare of Texas, Inc. Dallas	Superior Healthplan, Inc. Dallas	Humana Health Plan of Texas, Inc. East Texas	Humana Health Plan, Inc. East Texas	Aetna Health Inc. El Paso	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) El Paso	Arcadian Health Plan, Inc. El Paso	CHA HMO, Inc. Corpus Christi	Health Care Service Corp. El Paso
Tot. Member Months (CP)	358,880	23,221	577,889	0	144,990	28,458	0	279,182	66,907	0	0	1,391	(1)	0	21,729	238,285
Tot. Member Months (YTD)	724,686	45,418	1,166,056	0	298,125	72,478	0	552,605	134,843	0	0	2,704	(10)	0	44,695	460,659
Jun 24/Tot. Member Months (YTD)	1,514,314	661,407	2,570,888	0	772,531	295,273	0	1,054,579	297,851	0	0	176,603	(160)	0	123,612	503,600
Medicare Months (CP)	0	22,570	0	0	144,990	0	0	0	0	0	0	1,042	0	0	21,729	0
Medicare Months (YTD)	0	44,095	0	0	298,125	0	0	0	0	0	0	2,010	0	0	44,695	0
Medicaid Months (CP)	329,858	0	537,719	0	0	0	0	260,765	66,907	0	0	0	(1)	0	0	0
Medicaid Months (YTD)	665,490	0	1,084,609	0	0	0	0	515,843	134,843	0	0	0	(10)	0	0	0
Enrollment																
Group	0	217	0	0	0	479	0	0	0	0	0	118	0	0	0	4,123
Medicare	0	7,431	0	0	47,800	0	0	0	0	0	0	352	0	0	7,147	0
Medicaid	109,542	0	177,937	0	0	0	0	87,328	22,189	0	0	0	0	0	0	0
Individual	9,660	0	13,423	0	0	8,503	0	6,257	0	0	0	0	0	0	0	69,947
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	119,202	(1,784,557)	0	0	0	0	0	0	0	0	0	(90,891)	0	0	0	0
% Share in each market																
Total Members Jun 24	124,423	151,450	617,304	0	190,961	54,881	0	276,615	72,546	0	0	42,049	(55)	0	30,678	124,901
% Share in each market	8.36%	10.18%	41.48%	0.00%	12.83%	3.69%	0.00%	18.59%	4.87%	0.00%	0.00%	11.01%	-0.01%	0.00%	8.03%	32.69%
O/P encounters																
Tot Physician (P7 C7 L8)	308,856	157,193	348,584	0	692,074	5,602	0	350,300	82,974	0	0	8,017	0	0	91,956	166,496
Tot Non-Physician (P7 C8 L8)	94,369	159,855	547,000	0	326,152	72,609	0	1,144,525	1,035,656	0	0	5,399	0	0	54,611	57,736
Total	403,225	317,048	895,584	0	1,018,226	78,211	0	1,494,825	1,118,630	0	0	13,416	0	0	146,567	224,232
Current Period																
Patient Days (no medicare)	13,675	5	18,543	0	0	2,335	0	306,942	6,416	0	0	0	0	0	0	10,913
Medicare Patient Days	0	5,997	0	0	36,977	0	0	0	0	0	0	250	0	0	3,946	0
Total Patient Days	13,675	6,002	18,543	0	36,977	2,335	0	306,942	6,416	0	0	250	0	0	3,946	10,913
Days/1000 (No medicare)	457	92	385	0	0	984	0	13,193	1,151	0	0	0	0	0	0	550
Medicare Days/1000	0	3,188	0	0	3,060	0	0	0	0	0	0	2,879	0	0	2,179	0
Year to Date																
Patient Days (no medicare)	27,568	27	37,190	0	0	4,244	0	501,626	13,080	0	0	0	0	0	0	19,372
Medicare Patient Days	0	9,628	0	0	80,030	0	0	0	0	0	0	379	0	0	8,736	0
Total Patient Days	27,568	9,655	37,190	0	80,030	4,244	0	501,626	13,080	0	0	379	0	0	8,736	19,372
Days/1000 (No medicare)	456	245	383	0	0	703	0	10,893	1,164	0	0	0	0	0	0	505
Medicare Days/1000	0	2,620	0	0	3,221	0	0	0	0	0	0	2,263	0	0	2,345	0
Comm. Risk Prem (CP)	$0	$23,145,354	$0	$0	$0	$31,237,060	$0	$0	$0	$0	$0	$6,992,790	$0	$0	$0	$78,815,207
Comm. Risk Prem (YTD)	$0	$13,188,668	$0	$0	$0	$67,006,280	$0	$0	$0	$0	$0	$3,057,912	$0	$0	$0	$0
Medicare XVIII (CP)	$0	$48,434,001	$0	$0	$241,439,098	$0	($841)	$0	$0	($42,250)	$103,526	$2,559,155	$0	$0	$26,544,214	$0
Medicare XVIII (YTD)	$0	$87,636,459	$0	$0	$496,201,303	$0	$0	$0	$0	$0	$0	$6,239,878	$0	$0	$76,482,911	$0
Medicaid XIX (CP)	$267,340,927	$0	$260,196,270	$0	$0	$0	$0	$370,845,769	$209,114,662	$0	$0	$0	($520,739)	$0	$0	$0
Medicaid XIX (YTD)	$533,010,280	$0	$544,076,880	$0	$0	$0	$0	$741,600,175	$418,131,452	$0	$0	$0	($166,554)	$0	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$7,043,097	$0	$10,367,882	$0	$0	$0	$0	$5,083,456	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$14,316,412	$0	$21,037,247	$0	$0	$0	$0	$10,135,978	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$274,384,024	$71,579,355	$270,564,152	$0	$241,439,098	$31,237,060	($841)	$375,929,225	$209,114,662	($42,250)	$103,526	$9,551,946	($520,739)	$0	$26,544,214	$78,815,207
Total Premium (YTD)	$547,326,692	$100,825,127	$565,114,127	$0	$496,201,303	$67,006,280	$0	$751,736,153	$418,131,452	$0	$0	$9,297,790	($166,554)	$0	$76,482,911	$0
ACTUAL PMPM '25 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$1,987.45	$0.00	$0.00	$1,664.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,104.42	$0.00	$0.00	$1,711.20	$0.00
Medicaid Premium	$800.93	$0.00	$501.63	$0.00	$0.00	$0.00	$0.00	$1,437.65	$3,100.88	$0.00	$0.00	$0.00	$16,655.40	$0.00	$0.00	$0.00
Total Premium	$755.26	$2,219.94	$484.64	$0.00	$1,664.41	$924.50	$0.00	$1,360.35	$3,100.88	$0.00	$0.00	$3,438.53	$16,655.40	$0.00	$1,711.20	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$766.83	$2,216.39	$443.71	$0.00	$1,664.41	$920.74	$0.00	$1,307.14	$3,088.75	$0.00	$0.00	$3,438.53	$2,021.10	$0.00	$1,711.20	$329.19
Hosp/Medical Benefits	$340.31	$1,458.84	$374.11	$0.00	$1,464.25	$529.17	$0.00	$1,256.45	$2,820.93	$0.00	$0.00	$2,035.61	$23,098.80	$0.00	$1,755.04	$330.58
Total Med & Hosp	$684.84	$1,404.77	$334.91	$0.00	$1,464.25	$668.47	$0.00	$1,256.45	$2,820.93	$0.00	$0.00	$1,993.04	$23,098.80	$0.00	$1,755.04	$330.54
Total Admin. & Other Exp	$67.48	$176.03	$41.47	$0.00	$146.98	$332.22	$0.00	$133.07	$188.42	$0.00	$0.00	$273.10	($53.10)	$0.00	$149.72	$82.26
TOTAL EXPENSES	$752.32	$1,580.80	$376.38	$0.00	$1,611.23	$1,000.69	$0.00	$1,389.52	$3,009.35	$0.00	$0.00	$2,266.14	$23,045.70	$0.00	$1,904.76	$412.80
INCOME (loss)	$23.23	$545.18	$67.42	$0.00	$49.62	($78.21)	$0.00	($57.33)	$87.92	$0.00	$0.00	$994.21	($18,486.80)	$0.00	($154.75)	($80.21)
INCOME (loss) Jun 24	$4.10	($27.98)	$6.33	$0.00	$53.71	($37.35)	$0.00	$0.57	$34.35	$0.00	$0.00	$0.87	($3,491.91)	$0.00	$87.09	$209.23
M & H/Total Prems (%)	90.68%	63.28%	69.11%	0.00%	87.97%	72.31%	0.00%	92.36%	90.97%	0.00%	0.00%	57.96%	138.69%	0.00%	102.56%	0.00%
M & H/Total Expenses (%)	91.03%	88.86%	88.98%	0.00%	90.88%	66.80%	88.37%	90.42%	93.74%	88.37%	454.79%	87.95%	100.23%	0.00%	92.14%	80.07%
Admin/Total Expenses (%)	8.97%	11.14%	11.02%	0.00%	9.12%	33.20%	11.63%	9.58%	6.26%	11.63%	-354.79%	12.05%	-0.23%	0.00%	7.86%	19.93%
ACTUAL REV/EXP '25 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$555,709,193	$100,664,123	$517,396,501	$0	$496,201,303	$66,733,477	$0	$722,334,690	$416,495,927	$0	$0	$9,297,790	($20,211)	$0	$76,482,911	$151,645,279
Hosp/Medical Benefits	$246,619,057	$66,257,747	$436,227,561	$0	$436,531,056	$38,353,227	$743	$694,319,789	$380,382,307	$37,337	$301,161	$5,504,302	($230,988)	$0	$78,442,556	$152,286,476
Total Med & Hosp	$496,291,751	$63,801,731	$390,522,915	$0	$436,531,056	$48,449,248	$743	$694,319,789	$380,382,307	$37,337	$301,161	$5,389,183	($230,988)	$0	$78,442,556	$152,265,609
Total Admin. & Other Exp	$48,905,096	$7,995,121	$48,354,137	$0	$43,817,775	$24,078,659	$98	$73,536,260	$25,407,132	$4,914	($234,941)	$738,465	$531	$0	$6,691,745	$37,894,931
TOTAL EXPENSES	$545,196,847	$71,796,852	$438,877,052	$0	$480,348,831	$72,527,908	$841	$767,856,049	$405,789,439	$42,250	$66,220	$6,127,648	($230,457)	$0	$85,134,301	$190,160,540
INCOME (loss)	$16,837,396	$24,761,080	$78,620,604	$0	$14,792,881	($5,668,809)	($629)	($31,681,195)	$11,855,858	($31,616)	($57,967)	$2,688,332	$184,868	$0	($6,916,493)	($36,947,495)
INCOME (loss) Jun 24	$6,210,837	($18,503,598)	$16,263,880	$0	$41,492,910	($11,029,539)	($189,280)	$603,056	$10,230,860	$2,308	($185,437)	$154,095	$558,706	$0	$10,765,698	$105,367,014
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$9,673,070	$30,855,399	$47,418,440	$0	$1,394,159	$3,198,538	($841)	($16,056,728)	$6,236,535	($42,250)	$103,526	$7,044,357	($205,659)	$0	($10,301,617)	($34,601,659)
After Tax Net Inc (CP)	$9,673,070	$24,570,236	$47,521,532	$0	$1,755,536	$1,531,554	($629)	($12,849,243)	$5,099,061	($31,616)	$87,878	$5,693,074	($124,301)	$0	($8,467,731)	($34,535,006)
Before Tax Net Inc (YTD)	$16,837,396	$31,088,436	$89,204,728	$0	$17,846,192	($5,663,249)	($841)	($39,858,372)	$15,300,362	($42,250)	($66,220)	$3,375,298	$209,755	$0	($8,344,085)	($37,035,353)
After Tax Net Inc (YTD)	$16,837,396	$24,761,080	$78,620,604	$0	$14,792,881	($5,668,809)	($629)	($31,681,195)	$11,855,858	($31,616)	($57,967)	$2,688,332	$184,868	$0	($6,916,493)	($36,947,495)

* Operates in only one service area

As of 06/30/25	Humana Health Plan of Texas, Inc. El Paso	Molina Healthcare of Texas, Inc. El Paso	Molina Healthcare of Illinois, Inc. El Paso	Superior Healthplan, Inc. El Paso	Amerihealth Caritas Texas, Inc. Ft Worth	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Ft Worth	UTMB Health Plans, Inc. #N/A	Community Health Choice, Inc. #N/A	Community Health Choice Texas, Inc. #N/A	Texas Children's Health Plan, Inc. #N/A	Access to Care Health Plan, LLC Houston	Aetna Health Inc. Houston	Amerihealth Caritas Texas, Inc. Houston	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Houston	CHA HMO, Inc. El Paso	Cigna Healthcare of Texas, Inc. Houston
Tot. Member Months (CP)	0	47,779	0	126,871	0	284,197	136	877,183	825,742	1,285,211	0	67,199	0	161,078	78,561	61
Tot. Member Months (YTD)	0	95,808	0	258,463	0	574,557	282	1,054,164	1,668,422	2,590,643	0	127,920	0	327,653	162,010	16,175
Jun 24/Tot. Member Months (YTD)	0	193,302	0	563,612	0	1,277,423	665	1,501,223	3,508,352	5,438,680	0	911,161	0	760,047	425,813	62,596
Medicare Months (CP)	0	0	0	0	0	0	0	0	3,193	0	0	61,969	0	0	78,561	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	6,233	0	0	120,659	0	0	162,010	0
Medicaid Months (CP)	0	47,779	0	120,291	0	265,641	0	0	767,614	1,194,000	0	0	0	152,606	0	0
Medicaid Months (YTD)	0	95,808	0	245,399	0	536,908	0	0	1,549,376	2,406,069	0	0	0	310,688	0	0
Enrollment																
Group	0	0	0	0	0	0	0	0	0	0	0	1,735	0	0	0	5,473
Medicare	0	0	0	0	0	0	0	0	1,090	0	0	20,959	0	0	25,903	0
Medicaid	0	15,805	0	39,533	0	86,861	0	0	252,490	387,551	0	0	0	49,647	0	0
Individual	0	0	0	2,247	0	6,213	0	182,762	18,242	30,300	0	0	0	2,767	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	0	0	0	0	0	0	44	182,762	271,822	417,851	0	(4,937,019)	0	0	0	0
% Share in each market																
Total Members Jun 24	0	48,661	0	135,793	0	304,472	52	128,977	282,696	437,870	0	217,923	0	176,918	106,897	16,211
% Share in each market	0.00%	12.74%	0.00%	35.55%	0.00%	100.00%	100.00%	3.37%	7.38%	11.42%	0.00%	5.69%	0.00%	4.62%	2.79%	0.42%
O/P encounters																
Tot Physician (P7 C7 L8)	0	59,983	0	141,450	0	181,042	0	948,665	1,936,659	836,032	0	487,078	0	104,857	379,311	1,936
Tot Non-Physician (P7 C8 L8)	0	717,297	0	212,335	0	267,489	0	180,256	339,006	1,511,659	0	360,998	0	112,938	218,690	15,257
Total	0	777,280	0	353,785	0	448,531	0	1,128,921	2,275,665	2,347,691	0	848,076	0	217,795	598,001	17,193
Current Period																
Patient Days (no medicare)	0	47,735	0	6,168	0	8,074	0	18,053	33,461	52,819	0	22	0	4,959	0	386
Medicare Patient Days	0	0	0	0	0	0	0	0	648	0	0	13,782	0	0	20,262	0
Total Patient Days	0	47,735	0	6,168	0	8,074	0	18,053	34,109	52,819	0	13,804	0	4,959	20,262	386
Days/1000 (No medicare)	0	11,989	0	583	0	341	0	247	488	493	0	50	0	369	0	75,682
Medicare Days/1000	0	0	0	0	0	0	0	0	2,435	0	0	2,669	0	0	3,095	0
Year to Date																
Patient Days (no medicare)	0	81,205	0	11,819	0	17,685	0	33,710	66,317	107,018	0	38	0	10,388	0	695
Medicare Patient Days	0	0	0	0	0	0	0	0	1,074	0	0	22,948	0	0	43,760	0
Total Patient Days	0	81,205	0	11,819	0	17,685	0	33,710	67,391	107,018	0	22,986	0	10,388	43,760	695
Days/1000 (No medicare)	0	10,171	0	549	0	369	0	384	479	496	0	63	0	380	0	516
Medicare Days/1000	0	0	0	0	0	0	0	0	2,068	0	0	2,282	0	0	3,241	0
Comm. Risk Prem (CP)	$0	$0	$0	$0	$0	$0	$33,691	$322,926,498	$4,451,668	$0	$0	$28,861,390	$0	$0	$0	$16,506,990
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$0	$0	$69,702	$723,812,216	$12,763,554	$0	$0	$20,957,347	$0	$0	$0	$32,623,457
Medicare XVIII (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$7,401,540	$0	$0	$119,837,454	$0	$0	$139,995,500	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$14,437,617	$0	$0	$214,892,461	$0	$0	$277,039,685	$0
Medicaid XIX (CP)	$0	$97,011,992	$0	$75,809,060	$0	$134,794,884	$0	$0	$477,251,167	$800,903,159	$0	$0	$0	$54,842,966	$0	$0
Medicaid XIX (YTD)	$0	$193,133,083	$0	$154,442,875	$0	$276,215,548	$0	$0	$959,981,424	$1,602,098,081	$0	$0	$0	$121,788,456	$0	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$1,412,944	$0	$4,356,435	$0	$0	$9,493,999	$26,996,462	$0	$0	$0	$2,381,798	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$2,802,605	$0	$8,873,957	$0	$0	$19,257,179	$53,866,136	$0	$0	$0	$4,806,594	$0	$0
Total Premium (CP)	$0	$97,011,992	$0	$77,222,004	$0	$139,151,319	$33,691	$322,926,498	$498,598,373	$827,899,621	$0	$148,698,844	$0	$57,224,764	$139,995,500	$16,506,990
Total Premium (YTD)	$0	$193,133,083	$0	$157,245,480	$0	$285,089,505	$69,702	$723,812,216	$1,006,439,774	$1,655,964,218	$0	$235,849,807	$0	$126,595,050	$277,039,685	$32,623,457
ACTUAL PMPM '25 YTD																
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$247.17	$686.62	$327.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,316.32	$0.00	$0.00	$1,780.99	$0.00	$0.00	$1,710.01	$0.00
Medicaid Premium	$0.00	$2,015.83	$0.00	$629.35	$0.00	$514.46	$0.00	$0.00	$619.59	$665.86	$0.00	$0.00	$0.00	$392.00	$0.00	$0.00
Total Premium	$0.00	$2,015.83	$0.00	$608.39	$0.00	$496.19	$247.17	$686.62	$603.23	$639.21	$0.00	$1,843.73	$0.00	$386.37	$1,710.01	$2,016.87
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$2,015.83	$0.00	$602.82	$0.00	$497.14	$247.17	$686.62	$603.23	$639.40	$0.00	$1,843.73	$0.00	$393.29	$1,710.01	$1,824.16
Hosp/Medical Benefits	$0.00	$1,939.91	$0.00	$603.33	$0.00	$390.40	$42.02	$375.08	$294.06	$384.65	$0.00	$1,280.47	$0.00	$216.61	$1,450.97	$1,655.55
Total Med & Hosp	$0.00	$1,939.91	$0.00	$603.33	$0.00	$390.40	$185.32	$592.30	$543.35	$563.51	$0.00	$1,218.74	$0.00	$216.61	$1,450.97	$1,523.36
Total Admin. & Other Exp	$0.00	$166.26	$0.00	$39.36	$0.00	$41.38	$376.12	$99.21	$55.00	$47.06	$0.00	$167.09	$0.00	$38.60	$141.11	$17.64
TOTAL EXPENSES	$0.00	$2,106.16	$0.00	$642.68	$0.00	$431.78	$561.44	$691.51	$598.35	$610.57	$0.00	$1,385.83	$0.00	$255.21	$1,592.09	$1,541.00
INCOME (loss)	$0.00	($59.73)	$0.00	($25.74)	$0.00	$66.67	$139.99	($1.61)	$12.41	$35.77	$0.00	$397.10	$0.00	$128.86	$103.45	$369.59
INCOME (loss) Jun 24	$0.00	($171.20)	$0.00	$7.94	$0.00	$60.80	$216.10	($82.90)	$20.16	$26.24	$0.00	($26.65)	$0.00	$43.07	$3.22	$106.79
M & H/Total Prems (%)	0.00%	96.23%	0.00%	99.17%	0.00%	78.68%	74.98%	86.26%	90.07%	88.16%	0.00%	66.10%	0.00%	56.06%	84.85%	75.53%
M & H/Total Expenses (%)	0.00%	92.11%	0.00%	93.88%	0.00%	90.42%	33.01%	85.65%	90.81%	92.29%	0.00%	87.94%	0.00%	84.88%	91.14%	98.86%
Admin/Total Expenses (%)	0.00%	7.89%	0.00%	6.12%	0.00%	9.58%	66.99%	14.35%	9.19%	7.71%	0.00%	12.06%	0.00%	15.12%	8.86%	1.14%
ACTUAL REV/EXP '25 YTD																
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$0	$193,133,083	$0	$155,805,811	$0	$285,638,027	$69,702	$723,812,216	$1,006,439,774	$1,656,466,832	$0	$235,849,807	$0	$128,862,770	$277,039,685	$29,506,434
Hosp/Medical Benefits	$0	$185,858,572	$0	$155,937,292	$0	$224,308,544	$11,850	$395,390,702	$490,623,432	$996,484,153	$0	$163,797,667	$0	$70,973,533	$235,072,294	$26,779,078
Total Med & Hosp	$0	$185,858,572	$0	$155,937,292	$0	$224,308,544	$52,260	$624,379,606	$906,530,731	$1,459,864,995	$0	$155,901,350	$0	$70,973,533	$235,072,294	$24,640,868
Total Admin. & Other Exp	$0	$15,928,569	$0	$10,171,940	$0	$23,774,346	$106,066	$104,584,430	$91,765,576	$121,904,177	$0	$21,374,353	$0	$12,646,725	$22,861,955	$285,332
TOTAL EXPENSES	$0	$201,787,141	$0	$166,109,232	$0	$248,082,890	$158,326	$728,964,036	$998,296,307	$1,581,769,172	$0	$177,275,703	$0	$83,620,258	$257,934,249	$24,926,199
INCOME (loss)	$0	($5,722,199)	$0	($6,652,228)	$0	$38,304,035	$39,478	($1,700,674)	$20,704,964	$92,664,160	$0	$50,797,538	$0	$42,220,070	$16,759,370	$5,978,200
INCOME (loss) Jun 24	($22,582)	($33,093,472)	$0	$4,474,082	$0	$77,669,732	$143,704	($124,451,486)	$70,711,915	$142,698,659	$0	($24,280,184)	$0	$32,735,112	$1,370,014	$6,684,446
ACTUAL INCOME/LOSS																
Before Tax Net Inc (CP)	$0	($1,383,099)	$0	($2,780,965)	$0	$11,186,918	$18,712	($1,395,435)	$19,886,556	$35,456,431	$0	$38,015,407	$0	$24,678,554	$7,322,775	$4,187,512
After Tax Net Inc (CP)	$0	($1,120,520)	$0	($2,325,568)	$0	$14,284,599	$18,712	($1,395,435)	$19,886,556	$35,456,431	$0	$29,699,373	$0	$24,934,837	$6,540,150	$4,471,621
Before Tax Net Inc (YTD)	$0	($7,199,146)	$0	($8,584,911)	$0	$43,460,631	$39,478	($1,700,674)	$20,704,964	$92,664,160	$0	$63,778,155	$0	$47,903,845	$20,218,572	$6,041,721
After Tax Net Inc (YTD)	$0	($5,722,199)	$0	($6,652,228)	$0	$38,304,035	$39,478	($1,700,674)	$20,704,964	$92,664,160	$0	$50,797,538	$0	$42,220,070	$16,759,370	$5,978,200

* Operates in only one service area

As of 06/30/25	Humana Health Plan, Inc. Houston	Humana Health Plan of Texas, Inc. Houston	Health Care Service Corp. Houston	MedCare Partners Health Plan of Texas, LLC Houston	Molina Healthcare of Texas, Inc. Houston	Molina Healthcare of Illinois, Inc. Houston	UnitedHealthcare Benefits of Texas, Inc. Houston	Unitedhealthcare Community Plan of Texas, LLC Houston	Unitedhealthcare of Texas, Inc. Houston	Molina Healthcare of Illinois, Inc. Jefferson	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Lubbock	SHA, L.L.C. Lubbock	Superior Healthplan, Inc. Lubbock	Health Care Service Corp. Midland	Molina Healthcare of Illinois, Inc. MRSA NE	Superior Healthplan, Inc. MRSAWest	Superior Healthplan, Inc. MRSACentral	Aetna Better Health of Texas, Inc. North Texas	Amerihealth Caritas Texas, Inc. Northeast Texas
Tot. Member Months (CP)	0	0	836,899	0	176,443	0	37,233	1,151,717	810,063	0	22,009	113,604	127,257	148,746	0	42,713	25,799	307,239	0
Tot. Member Months (YTD)	0	0	1,666,662	0	354,752	0	73,379	2,296,968	1,230,836	0	44,568	232,057	255,184	315,213	0	128,268	77,512	620,632	0
Jun 24/Tot. Member Months (YTD)	0	(2)	3,934,424	0	708,805	0	0	4,473,048	1,903,868	65	99,879	479,606	533,187	481,088	411	263,196	160,065	1,285,861	0
Medicare Months (CP)	0	0	0	0	0	0	37,233	403,797	0	0	0	0	0	0	0	79,533	79,533	43,570	0
Medicare Months (YTD)	0	0	0	0	0	0	73,379	803,226	0	0	0	0	0	0	0	160,954	160,954	89,761	0
Medicaid Months (CP)	0	0	0	0	167,484	0	0	729,706	0	0	22,009	113,604	120,473	0	0	1,342,514	1,342,514	370,747	0
Medicaid Months (YTD)	0	0	0	0	337,306	0	0	1,457,112	0	0	44,568	232,057	241,879	0	0	2,697,987	2,697,987	747,202	0
Enrollment																			
Group	0	0	48,019	0	0	0	0	0	8,584	0	0	0	0	4,788	0	0	0	0	0
Medicare	0	0	0	0	0	0	12,437	135,385	0	0	0	0	0	0	0	26,296	26,296	14,296	0
Medicaid	0	0	0	0	55,528	0	0	242,321	0	0	7,252	35,642	40,092	0	0	21,385	12,965	91,663	0
Individual	0	0	225,022	0	3,046	0	0	6,445	187,659	0	0	0	2,297	41,567	0	302,337	302,337	7,853	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,640	13,093	107,454	0
% Share in each market																			
Total Members Jun 24	0	0	924,789	0	182,323	0	0	1,147,269	210,986	23	23,915	479,606	130,402	119,854	108	22,687	13,908	110,784	0
% Share in each market	0.00%	0.00%	24.13%	0.00%	4.76%	0.00%	0.00%	29.93%	5.50%	0.00%	3.77%	75.66%	20.57%	100.00%	0.00%	14.15%	8.67%	69.08%	0.00%
O/P encounters																			
Tot Physician (P7 C7 L8)	0	0	879,381	0	236,463	0	45,811	1,879,582	624,746	0	13,595	63,812	97,086	103,877	0	2,104,726	2,104,726	876,984	0
Tot Non-Physician (P7 C8 L8)	0	0	304,940	0	825,495	0	20,404	4,439,249	208,560	0	24,027	89,552	252,268	36,021	0	10,448,664	10,448,664	1,105,806	0
Total	0	0	1,184,321	0	1,061,958	0	66,215	6,318,831	833,306	0	37,622	153,364	349,354	139,898	0	12,553,390	12,553,390	1,982,790	0
Current Period																			
Patient Days (no medicare)	0	0	51,045	0	281,837	0	0	218,193	32,083	0	826	8	6,190	6,808	0	108,991	108,991	30,717	0
Medicare Patient Days	0	0	0	0	0	0	9,002	131,024	0	0	0	0	0	0	0	14,600	14,600	11,385	0
Total Patient Days	0	0	51,045	0	281,837	0	9,002	349,217	32,083	0	826	8	6,190	6,808	0	123,591	123,591	42,102	0
Days/1000 (No medicare)	0	0	732	0	19,168	0	0	3,501	475	0	450	1	584	549	0	(35,521)	(24,340)	1,398	0
Medicare Days/1000	0	0	0	0	0	0	2,901	3,894	0	0	0	0	0	0	0	2,203	2,203	3,136	0
Year to Date																			
Patient Days (no medicare)	0	0	96,148	0	467,491	0	0	390,775	47,712	0	1,915	3,281	11,695	12,465	0	226,249	226,249	56,703	0
Medicare Patient Days	0	0	0	0	0	0	10,776	229,460	0	0	0	0	0	0	0	31,529	31,529	20,304	0
Total Patient Days	0	0	96,148	0	467,491	0	10,776	620,235	47,712	0	1,915	3,281	11,695	12,465	0	257,778	257,778	77,007	0
Days/1000 (No medicare)	0	0	692	0	15,814	0	0	3,139	465	0	516	170	550	475	0	(83,063)	(32,537)	1,282	0
Medicare Days/1000	0	0	0	0	0	0	1,762	3,428	0	0	0	0	0	0	0	2,351	2,351	2,714	0
Comm. Risk Prem (CP)	$0	($2,351)	$631,130,970	$0	$0	$0	$0	$0	$458,215,357	$0	$0	$2	$0	$64,434,850	$0	$0	$0	$0	$0
Comm. Risk Prem (YTD)	$0	($2,351)	$0	$0	$0	$0	$0	$0	$688,468,919	$0	$0	($340)	$0	$0	$0	$0	$0	$33,653,091	$0
Medicare XVIII (CP)	$384	$0	$0	$0	$0	$0	$62,892,203	$983,760,668	$0	$0	$0	$0	$0	$0	($23,944)	$0	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$0	$0	$120,781,490	$1,916,653,951	$0	$0	$0	$0	$0	$0	($11,778)	$163,742,439	$99,708,731	$309,497,431	$0
Medicaid XIX (CP)	$0	$0	$0	$0	$288,484,368	$0	$148,801	$837,643,096	$0	$0	$7,128,149	$48,281,443	$106,520,476	$0	$0	$51,099	$29,861	$372,654	$0
Medicaid XIX (YTD)	$0	$0	$0	$0	$583,468,854	$0	$306,581	$1,643,837,166	$0	$0	$17,797,783	$97,766,800	$209,982,965	$0	$0	$324,718,563	$199,539,137	$619,558,413	$0
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$0	$0	$0	$0	$3,149,878	$0	$0	$5,426,839	$0	$0	$0	$1,210,654	$1,226,391	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$0	$0	$0	$0	$6,054,683	$0	$0	$10,314,537	$0	$0	$0	$2,552,078	$2,401,044	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$384	($2,351)	$631,130,970	$0	$291,634,246	$0	$63,041,004	$1,826,830,603	$458,215,357	$0	$7,128,149	$49,492,099	$107,746,867	$64,434,850	($23,944)	$51,099	$29,861	$372,654	$0
Total Premium (YTD)	$0	($2,351)	$0	$0	$589,523,537	$0	$121,088,071	$3,570,805,654	$688,468,919	$0	$17,797,783	$100,318,538	$212,384,009	$0	($11,778)	$488,461,002	$299,247,867	$962,708,935	$0
ACTUAL PMPM '25 YTD																			
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123.17	$0.00	$0.00	$0.00	$0.00	$0.00	$2,561.90	$0.00
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,646.00	$2,386.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,017.32	$619.49	$3,448.02	$0.00
Medicaid Premium	$0.00	$0.00	$0.00	$0.00	$1,729.79	$0.00	$0.00	$1,128.15	$0.00	$0.00	$399.34	$421.31	$868.13	$0.00	$0.00	$120.36	$73.96	$829.17	$0.00
Total Premium	$0.00	$0.00	$0.00	$0.00	$1,661.79	$0.00	$1,650.17	$1,554.57	$559.35	$0.00	$399.34	$432.30	$832.28	$0.00	$0.00	$3,808.13	$3,860.67	$1,551.18	$0.00
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	$0.00	$0.00	$730.50	$0.00	$1,704.96	$0.00	$1,650.17	$1,572.38	$559.40	$0.00	$431.83	$432.34	$838.44	$392.98	$0.00	$0.00	$0.00	$0.00	$0.00
Hosp/Medical Benefits	$0.00	$0.00	$482.60	$0.00	$1,408.19	$0.00	$1,468.78	$1,387.80	$425.95	$0.00	$566.60	$394.86	$725.76	$301.42	$0.00	$26,958.25	$44,610.91	$912.75	$0.00
Total Med & Hosp	$0.00	$0.00	$482.53	$0.00	$1,408.19	$0.00	$1,468.78	$1,387.80	$425.95	$0.00	$566.60	$394.86	$725.76	$301.38	$0.00	$0.00	$0.00	$0.00	$0.00
Total Admin. & Other Exp	$0.00	$0.00	$88.50	$0.00	$139.28	$0.00	$112.88	$103.21	$96.40	$0.00	$41.56	$39.64	$52.33	$76.35	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL EXPENSES	$0.00	$0.00	$571.03	$0.00	$1,547.47	$0.00	$1,581.66	$1,491.01	$522.34	$0.00	$608.16	$434.50	$778.09	$377.73	$0.00	$0.00	$0.00	$0.00	$0.00
INCOME (loss)	$0.00	$0.00	$167.59	$0.00	$135.39	$0.00	$59.88	$73.81	$37.62	$0.00	($147.57)	$2.71	$53.93	$19.36	$0.00	$0.00	$0.00	$0.00	$0.00
INCOME (loss) Jun 24	$0.00	$487,036.02	$46.32	$0.00	$110.72	$0.00	$0.00	$44.52	($11.44)	$160.00	($158.19)	($3.86)	$32.73	($44.02)	$141.34	$0.00	$0.00	$0.00	$0.00
M & H/Total Prems (%)	0.00%	-352.75%	0.00%	0.00%	84.74%	0.00%	89.01%	89.27%	76.15%	0.00%	141.88%	91.34%	87.20%	0.00%	490.96%	0.00%	0.00%	0.00%	0.00%
M & H/Total Expenses (%)	-3.19%	-79.66%	84.50%	0.00%	91.00%	0.00%	92.86%	93.08%	81.55%	0.00%	93.17%	90.88%	93.27%	79.79%	101.84%	0.00%	0.00%	0.00%	0.00%
Admin/Total Expenses (%)	103.19%	179.66%	15.50%	0.00%	9.00%	0.00%	7.14%	6.92%	18.45%	0.00%	6.83%	9.12%	6.73%	20.21%	-1.84%	0.00%	0.00%	0.00%	100.00%
ACTUAL REV/EXP '25 YTD																			
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,826	$0	$0	$0	$0	$0	$0	$0
TOTAL REVENUE	$0	($2,351)	$1,217,492,403	$0	$604,836,207	$0	$121,088,071	$3,611,704,687	$688,523,919	$0	$19,245,860	$100,326,364	$213,955,678	$123,873,514	($12,319)	$0	$0	$0	$0
Hosp/Medical Benefits	$161	$8,292	$804,327,569	$0	$499,557,349	$0	$107,777,243	$3,187,732,232	$524,272,184	$0	$25,252,029	$91,628,870	$185,203,375	$95,011,776	($57,825)	$3,457,880,885	$3,457,880,885	$566,482,895	$0
Total Med & Hosp	$161	$8,292	$804,217,356	$0	$499,557,349	$0	$107,777,243	$3,187,732,232	$524,272,184	$0	$25,252,029	$91,628,870	$185,203,375	$94,998,757	($57,825)	$0	$0	$0	$0
Total Admin. & Other Exp	($5,202)	($18,701)	$147,499,088	$0	$49,409,850	$0	$8,283,260	$237,063,532	$118,648,146	$0	$1,852,379	$9,199,675	$13,353,055	$24,067,193	$1,042	$0	$0	$0	$208
TOTAL EXPENSES	($5,041)	($10,409)	$951,716,444	$0	$548,967,199	$0	$116,060,503	$3,424,795,764	$642,920,330	$0	$27,104,408	$100,828,545	$198,556,431	$119,065,950	($56,783)	$0	$0	$0	$208
INCOME (loss)	$4,412	$6,030	$279,309,737	$0	$48,029,130	$0	$4,394,246	$169,542,169	$46,308,548	$0	($6,577,036)	$628,321	$13,761,102	$6,101,782	$37,528	$0	$0	$0	$22,528
INCOME (loss) Jun 24	$115,033	($974,072)	$182,244,967	$0	$78,478,858	$0	$3,558	$199,143,540	($21,787,039)	$10,400	($15,799,908)	($1,852,770)	$17,449,181	($21,175,798)	$58,103	$0	$0	$0	$53,931
ACTUAL INCOME/LOSS																			
Before Tax Net Inc (CP)	$4,741	$8,058	$111,099,274	$0	$35,212,564	$0	$2,800,192	$88,409,557	$25,933,447	$0	($1,858,259)	($935,343)	$12,079,939	($4,475,993)	($12,732)	$0	$0	$35,649	$14,351
After Tax Net Inc (CP)	$4,154	$6,030	$112,354,860	$0	$29,708,468	$0	$2,211,236	$70,012,246	$20,830,578	$0	($2,406,156)	($935,343)	$9,527,437	($4,411,203)	($9,856)	$0	$0	$43	$11,338
Before Tax Net Inc (YTD)	$5,041	$8,058	$277,654,441	$0	$60,425,846	$0	$5,573,741	$215,111,576	$59,326,925	$0	($7,462,451)	$628,321	$17,759,139	$6,016,353	$44,464	$0	$0	$0	$28,516
After Tax Net Inc (YTD)	$4,412	$6,030	$279,309,737	$0	$48,029,130	$0	$4,394,246	$169,542,169	$46,308,548	$0	($6,577,036)	$628,321	$13,761,102	$6,101,782	$37,528	$0	$0	$0	$22,528

* Operates in only one service area

As of 06/30/25	Parkland Community Health Plan, Inc. #N/A	Humana Health Plan of Texas, Inc. Rio Grande	Health Care Service Corp. Rio Grande Valley	Health Care Service Corp. San Angelo	Community First Health Plans, Inc. #N/A	Aetna Health Inc. San Antonio	Aetna Better Health of Texas, Inc. San Antonio	Amerihealth Caritas Texas, Inc. San Antonio	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) San Antonio	Health Care Service Corp. San Antonio	Humana Health Plan of Texas, Inc. San Antonio	Molina Healthcare of Texas, Inc. San Antonio	Molina Healthcare of Illinois, Inc. San Antonio	Superior Healthplan, Inc. Austin	UnitedHealthcare Benefits of Texas, Inc. Colorado	Humana Health Plan, Inc. South Texas	Prominence HealthFirst of Texas South Texas	Superior Healthplan, Inc. South TX	Humana Regional Health Plan, Inc. Texas	Healthspring Life & Health Ins. Co., Inc. TX HMO	Health Care Service Corp. East Texas,Tyler	SHA, L.L.C. Waco	SHA, L.L.C. West & Central TX
Tot. Member Months (CP)	465,966	0	390,378	72,849	424,124	14,590	119,461	0	26,960	200,899	0	398,387	0	459,016	0	0	65,067	118,502	0	683,451	188,600	0	83,218
Tot. Member Months (YTD)	945,455	0	765,582	149,055	852,707	28,436	241,940	0	54,617	432,724	0	810,892	0	923,567	0	0	126,138	236,421	0	1,358,217	400,618	0	169,514
Jun 24/Tot. Member Months (YTD)	2,027,882	0	1,426,042	250,995	1,748,897	630,452	493,111	0	124,313	814,805	(10)	1,923,789	0	1,966,585	0	0	131,870	507,279	0	2,664,102	1,035,976	0	347,924
Medicare Months (CP)	0	0	0	0	2,101	14,554	18,909	0	0	0	0	37,135	0	79,533	0	0	65,067	0	0	683,451	0	0	0
Medicare Months (YTD)	0	0	0	0	3,945	28,364	38,161	0	0	0	0	73,575	0	160,954	0	13,894	126,138	0	0	1,358,217	0	0	0
Medicaid Months (CP)	431,301	0	0	0	399,338	0	93,747	0	25,019	0	0	214,301	0	364,473	0	0	0	118,502	0	0	0	0	83,218
Medicaid Months (YTD)	874,789	0	0	0	802,325	0	189,373	0	50,568	0	0	431,291	0	733,041	0	0	0	236,421	0	0	0	0	169,514
Enrollment																							
Group	0	0	8,948	3,035	3	11	0	0	0	25,350	0	0	0	0	0	0	0	0	0	0	11,745	0	0
Medicare	0	0	0	0	766	4,901	6,258	0	0	0	0	12,486	0	26,296	0	0	21,899	0	0	228,722	0	0	0
Medicaid	135,844	0	0	0	132,169	0	30,991	0	8,272	0	0	70,846	0	120,978	0	0	0	39,522	0	0	0	0	27,601
Individual	11,089	0	113,370	21,234	7,553	0	2,186	0	621	45,775	0	47,483	0	5,091	0	0	0	0	0	0	52,975	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Jun 25	146,933	0	0	0	140,491	(1,270,861)	0	0	0	0	0	0	0	0	0	0	(468,208)	0	0	0	0	0	0
% Share in each market																							
Total Members Jun 24	160,359	0	358,871	82,173	144,769	155,588	124,777	0	29,387	292,631	0	497,144	0	476,189	0	0	34,367	126,993	0	684,944	252,721	0	347,924
% Share in each market	100.00%	0.00%	100.00%	100.00%	7.69%	8.27%	6.63%	0.00%	1.56%	15.55%	0.00%	26.42%	0.00%	25.30%	0.00%	0.00%	1.83%	6.75%	0.00%	100.00%	100.00%	0.00%	100.00%
O/P encounters																							
Tot Physician (P7 C7 L8)	654,951	0	310,139	97,002	397,722	105,884	273,850	0	13,893	297,458	0	597,067	0	629,703	0	0	37,596	218,013	0	587,823	267,794	0	43,227
Tot Non-Physician (P7 C8 L8)	174,160	0	107,546	33,637	542,744	95,934	264,709	0	26,269	103,148	0	2,889,921	0	625,983	0	0	13,930	5,031,784	0	1,197,573	92,862	0	60,664
Total	829,111	0	417,685	130,639	940,466	201,818	538,559	0	40,162	400,606	0	3,486,988	0	1,255,686	0	0	51,526	5,249,797	0	1,785,396	360,656	0	103,891
Current Period																							
Patient Days (no medicare)	11,248	0	16,229	5,474	(486,543)	0	8,720	0	388	15,919	0	336,764	0	17,225	0	0	0	5,681	0	0	14,098	0	(177)
Medicare Patient Days	0	0	0	0	(2,615)	3,376	4,216	0	0	0	0	21,671	0	14,600	0	0	(958)	0	0	59,144	0	0	0
Total Patient Days	11,248	0	16,229	5,474	(489,158)	3,376	12,936	0	388	15,919	0	358,435	0	31,825	0	0	(958)	5,681	0	59,144	14,098	0	(177)
Days/1000 (No medicare)	290	0	499	902	(13,835)	0	1,041	0	173	951	0	11,187	0	545	0	0	0	575	0	0	897	0	(25)
Medicare Days/1000	0	0	0	0	(14,936)	2,784	2,676	0	0	0	0	7,003	0	2,203	0	0	(177)	0	0	1,038	0	0	0
Year to Date																							
Patient Days (no medicare)	18,755	0	31,754	10,832	32,108	2	15,289	0	1,750	32,078	0	566,135	0	34,422	0	0	0	11,139	0	0	30,143	0	2,223
Medicare Patient Days	0	0	0	0	688	5,379	7,347	0	0	0	0	28,769	0	31,529	0	0	2,467	0	0	112,519	0	0	0
Total Patient Days	18,755	0	31,754	10,832	32,796	5,381	22,636	0	1,750	32,078	0	594,904	0	65,951	0	0	2,467	11,139	0	112,519	30,143	0	2,223
Days/1000 (No medicare)	238	0	498	872	454	333	900	0	384	890	0	9,214	0	542	0	0	0	565	0	0	903	0	157
Medicare Days/1000	0	0	0	0	2,093	2,276	2,310	0	0	0	0	4,692	0	2,351	0	0	235	0	0	994	0	0	0
Comm. Risk Prem (CP)	$0	$0	$186,973,499	$60,278,468	$8,897	$22,852,874	$0	$0	$0	$208,228,056	$6	$165,502,677	$0	$0	$0	$0	$0	$0	$0	$0	$159,006,636	$0	$3
Comm. Risk Prem (YTD)	$0	$0	$0	$0	$13,856	$9,931,258	$0	$0	$0	$0	$6	$165,502,677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($10,649)
Medicare XVIII (CP)	$0	$0	$0	$0	$3,320,562	$25,898,457	$40,167,060	$0	$0	$0	($1)	$81,154,327	$0	$190,995,322	$0	($9)	$94,240,375	$0	$0	$980,734,689	$0	$0	$0
Medicare XVIII (YTD)	$0	$0	$0	$0	$6,014,964	$47,761,820	$80,204,286	$0	$0	$0	$0	$156,821,186	$0	$356,059,044	$0	$0	$181,622,681	$0	$0	$1,968,624,123	$0	$0	$0
Medicaid XIX (CP)	$244,821,463	$0	$0	$0	$319,518,544	$0	$40,159,520	$0	$8,617,548	$0	$0	$400,783,486	$0	$213,408,714	$0	$0	$0	$430,810,181	$0	$0	$0	$0	$37,993,274
Medicaid XIX (YTD)	$482,383,225	$0	$0	$0	$640,646,712	$0	$80,176,312	$0	$18,278,711	$0	$0	$807,850,705	$0	$423,115,316	$0	$0	$0	$860,271,132	$0	$0	$0	$0	$76,946,264
Point of Serv Rider Cov (CP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Point of Serv Rider Cov (YTD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (CP)	$9,693,856	$0	$0	$0	$4,308,501	$0	$1,119,263	$0	$434,687	$0	$0	$0	$0	$2,714,839	$0	$0	$0	$0	$0	$0	$0	$0	$0
Children's Health Ins Plan (YTD)	$19,708,223	$0	$0	$0	$8,791,182	$0	$2,369,428	$0	$907,245	$0	$0	$0	$0	$5,303,708	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Premium (CP)	$254,515,319	$0	$186,973,499	$60,278,468	$327,156,504	$48,751,331	$81,445,843	$0	$9,052,235	$208,228,056	$5	$647,440,490	$0	$407,118,875	$0	($9)	$94,240,375	$430,810,181	$0	$980,734,689	$159,006,636	$0	$37,993,277
Total Premium (YTD)	$502,091,448	$0	$0	$0	$655,466,714	$57,693,078	$162,750,026	$0	$19,185,956	$0	$6	$1,130,174,568	$0	$784,478,067	$0	$0	$181,622,681	$860,271,132	$0	$1,968,624,123	$0	$0	$76,935,616
ACTUAL PMPM '25 YTD																							
Commercial Premium	$0.00	$0.00	$0.00	$0.00	$989.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122.35
Medicare Basic Premium	$0.00	$0.00	$0.00	$0.00	$1,524.71	$1,683.89	$2,101.73	$0.00	$0.00	$0.00	$0.00	$2,131.45	$0.00	$2,212.18	$0.00	$0.00	$1,439.87	$0.00	$0.00	$1,449.42	$0.00	$0.00	$0.00
Medicaid Premium	$551.43	$0.00	$0.00	$0.00	$798.49	$0.00	$423.38	$0.00	$361.47	$0.00	$0.00	$1,873.10	$0.00	$577.21	$0.00	$0.00	$0.00	$3,638.73	$0.00	$0.00	$0.00	$0.00	$453.92
Total Premium	$531.06	$0.00	$0.00	$0.00	$768.69	$2,028.87	$672.69	$0.00	$351.28	$0.00	$0.00	$1,393.74	$0.00	$849.40	$0.00	$0.00	$1,439.87	$3,638.73	$0.00	$1,449.42	$0.00	$0.00	$453.86
Other Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.45
TOTAL REVENUE	$526.35	$0.00	$470.36	$780.10	$768.83	$2,028.87	$673.18	$0.00	$346.56	$924.51	$0.00	$1,390.01	$0.00	$845.14	$0.00	$0.00	$1,439.87	$3,616.16	$0.00	$1,449.42	$766.05	$0.00	$455.31
Hosp/Medical Benefits	$253.18	$0.00	$370.53	$595.24	$614.15	$1,112.78	$608.33	$0.00	$277.00	$628.74	$0.00	$1,170.09	$0.00	$769.73	$0.00	$0.00	$1,216.63	$3,080.63	$0.00	$1,274.80	$611.40	$0.00	$366.17
Total Med & Hosp	$441.48	$0.00	$370.48	$595.16	$711.44	$1,041.82	$596.25	$0.00	$277.00	$628.65	$0.00	$1,170.09	$0.00	$788.61	$0.00	$0.00	$1,210.70	$3,080.63	$0.00	$1,232.31	$611.32	$0.00	$366.17
Total Admin. & Other Exp	$80.84	$0.00	$83.07	$87.69	$68.01	$161.14	$62.98	$0.00	$38.45	$88.44	$0.00	$155.02	$0.00	$63.63	$0.00	$0.00	$181.21	$221.19	$0.00	$185.32	$89.82	$0.00	$40.47
TOTAL EXPENSES	$522.32	$0.00	$453.55	$682.85	$779.44	$1,202.96	$659.23	$0.00	$315.46	$717.09	$0.00	$1,325.11	$0.00	$852.24	$0.00	$0.00	$1,391.91	$3,301.82	$0.00	$1,417.63	$701.14	$0.00	$406.64
INCOME (loss)	$9.22	$0.00	$21.70	$105.75	($3.73)	$693.48	$20.85	$0.00	$33.74	$217.42	$0.00	$59.93	$0.00	$1.72	$0.00	$0.00	$47.96	$274.48	$0.00	$32.07	$73.55	$0.00	$53.94
INCOME (loss) Jun 24	($15.57)	$0.00	$48.89	($127.75)	$17.40	($12.53)	$19.51	$0.00	$74.28	$210.51	($749,154.36)	$7.62	$0.00	($0.01)	$0.00	$0.00	$13.90	$148.34	$0.00	$131.14	($82.49)	$0.00	$9.55
M & H/Total Prems (%)	83.13%	0.00%	0.00%	0.00%	92.55%	51.35%	88.64%	0.00%	78.86%	0.00%	742133.02%	83.95%	0.00%	92.84%	0.00%	0.00%	84.08%	84.66%	0.00%	85.02%	0.00%	0.00%	80.68%
M & H/Total Expenses (%)	84.52%	4.23%	81.68%	87.16%	91.27%	86.60%	90.45%	0.00%	87.81%	87.67%	87.90%	88.30%	0.00%	92.53%	0.00%	0.10%	86.98%	93.30%	0.00%	86.93%	87.19%	0.00%	90.05%
Admin/Total Expenses (%)	15.48%	95.77%	18.32%	12.84%	8.73%	13.40%	9.55%	0.00%	12.19%	12.33%	12.10%	11.70%	0.00%	7.47%	0.00%	99.90%	13.02%	6.70%	0.00%	13.07%	12.81%	0.00%	9.95%
ACTUAL REV/EXP '25 YTD																							
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245,170
TOTAL REVENUE	$497,639,436	$0	$360,102,785	$116,277,399	$655,583,895	$57,693,078	$162,869,034	$0	$18,928,287	$400,056,182	$6	$1,127,150,897	$0	$780,543,136	$0	$0	$181,622,681	$854,935,690	$0	$1,968,624,123	$306,892,448	$0	$77,180,786
Hosp/Medical Benefits	$239,374,285	($464)	$283,669,073	$88,723,496	$523,689,962	$31,643,092	$147,179,511	$0	$15,129,182	$272,069,571	$44,763	$948,820,225	$0	$710,901,576	$0	($20)	$153,463,378	$728,325,354	$0	$1,731,448,374	$244,937,891	$0	$62,070,721
Total Med & Hosp	$417,403,486	($464)	$283,630,203	$88,711,339	$606,647,083	$29,625,100	$144,256,249	$0	$15,129,182	$272,032,291	$44,763	$948,820,225	$0	$728,332,421	$0	($20)	$152,715,786	$728,325,354	$0	$1,673,749,374	$244,904,328	$0	$62,070,721
Total Admin. & Other Exp	$76,429,612	($10,498)	$63,599,509	$13,070,433	$57,991,069	$4,582,200	$15,237,386	$0	$2,100,059	$38,270,280	$6,162	$125,701,945	$0	$58,766,158	$0	($20,678)	$22,857,445	$52,294,970	$0	$251,705,166	$35,983,580	$0	$6,860,623
TOTAL EXPENSES	$493,833,098	($10,962)	$347,229,712	$101,781,772	$664,638,152	$34,207,300	$159,493,635	$0	$17,229,241	$310,302,571	$50,925	$1,074,522,170	$0	$787,098,579	$0	($20,698)	$175,573,231	$780,620,324	$0	$1,925,454,540	$280,887,908	$0	$68,931,344
INCOME (loss)	$8,719,888	$8,203	$16,613,508	$15,762,885	($3,180,769)	$19,719,685	$5,045,378	$0	$1,842,871	$94,081,451	($38,103)	$48,598,818	$0	$1,591,441	$0	$18,119	$6,049,450	$64,891,971	$0	$43,554,691	$29,464,921	$0	$9,142,855
INCOME (loss) Jun 24	($31,564,909)	$32,165	$69,718,663	($32,064,880)	$30,437,821	($7,897,675)	$9,622,595	$0	$9,234,385	$171,525,941	$7,491,544	$14,656,214	$0	($20,829)	$0	$237,283	$1,832,821	$75,249,468	$0	$349,363,553	($85,452,661)	($8,510)	$3,321,416
ACTUAL INCOME/LOSS																							
Before Tax Net Inc (CP)	$8,359,980	$10,962	($7,083,700)	$5,939,254	($7,242,259)	$27,118,075	$6,601,053	$0	$1,561,429	$41,932,935	($50,919)	$100,257,729	$0	$9,663,684	$0	$20,581	$1,719,996	$54,787,828	$0	$4,299,247	$7,538,937	$0	$6,347,808
After Tax Net Inc (CP)	$8,359,980	$8,203	($6,912,152)	$6,039,766	($7,242,259)	$21,651,807	$5,578,112	$0	$1,448,771	$42,256,649	($38,103)	$95,753,209	$0	$7,264,366	$0	$18,019	$1,719,996	$43,305,198	$0	$3,500,616	$7,892,360	$0	$6,347,808
Before Tax Net Inc (YTD)	$8,719,888	$10,962	$16,387,616	$15,630,400	($3,180,769)	$24,758,781	$5,950,102	$0	$2,090,963	$93,654,980	($50,919)	$61,142,572	$0	$2,053,806	$0	$20,698	$6,049,450	$83,745,151	$0	$42,954,592	$28,998,976	$0	$9,142,855
After Tax Net Inc (YTD)	$8,719,888	$8,203	$16,613,508	$15,762,885	($3,180,769)	$19,719,685	$5,045,378	$0	$1,842,871	$94,081,451	($38,103)	$48,598,818	$0	$1,591,441	$0	$18,119	$6,049,450	$64,891,971	$0	$43,554,691	$29,464,921	$0	$9,142,855

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$35,758,820	$18,868,463	$21,961,710	$0	($3,860,116)
	Austin	$35,758,820	$18,868,463	$21,961,710	$0	($3,860,116)
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$475,299,329	$358,132,827	$318,567,438	($41,124,355)	$88,527,289
	Austin	$16,624,838	$28,025,288	$16,106,887	($1,125,450)	$4,349,106
	Corpus Christi	$8,467,338	$16,356,959	$12,359,893	($5,281,682)	$2,325,775
	Dallas	$102,584,620	$149,923,455	$82,428,466	($9,956,686)	$23,145,354
	El Paso	$22,054,588	$44,299,842	$25,944,001	($3,934,878)	$6,992,790
	Houston	$235,575,897	($31,849,401)	$92,808,428	($7,904,043)	$28,861,390
	San Antonio	$89,992,052	$151,376,680	$88,919,763	($12,921,616)	$22,852,874
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$117,526	$308,932
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$56,530,952	$23,066,062	$41,723,965	$141,614,722	$163,127,601
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$97,311,430	$105,543,865	$102,723,606	$137,579,050	$106,596,965
Cigna Healthcare of Texas, Inc.	Consolidated	$66,452,051	$59,543,510	$69,302,284	$51,885,688	$47,744,049
	Dallas	$51,118,493	$45,411,399	$53,309,756	$35,769,220	$31,237,060
	Houston	$15,333,558	$14,132,111	$15,992,528	$16,116,467	$16,506,990
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$2,969	$2,969	$2,969	$4,959	$8,897
Community Health Choice, Inc.	Houston*	$287,376,566	$286,146,229	$285,371,582	$400,885,718	$322,926,498
Community Health Choice Texas, Inc	Houston*	$1,488,691	$485,400	$2,840,985	$8,311,886	$4,451,668
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$395,909	$2,303,807	$14,163,333	$6,499,417
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$3,178,028,855	$3,192,259,611	$3,022,528,738	$3,513,229,848	$3,678,185,834
	Abilene	$42,817,056	$42,065,176	$40,812,294	$54,725,834	$58,588,089
	Amarillo,Lubbock	$81,272,455	$80,286,494	$77,652,657	$86,952,566	$93,410,303
	Austin	$203,863,564	$199,124,383	$193,241,623	$276,113,094	$297,154,186
	Beaumont,Lufkin	$32,603,485	$32,074,031	$30,979,940	$29,855,997	$32,122,843
	Corpus Christi	$40,501,071	$39,958,977	$38,514,517	$56,821,217	$60,833,500
	Dallas,Ft Worth	$543,780,910	$531,410,518	$509,670,366	$752,156,980	$806,920,655
	East Texas,Tyler	$158,525,850	$155,822,843	$149,018,106	$148,365,844	$159,006,636
	El Paso	$86,729,659	$85,328,822	$81,066,959	$73,622,701	$78,815,207
	Houston	$574,413,659	$564,428,645	$540,195,198	$588,886,248	$631,130,970
	Midland	$47,765,955	$47,049,270	$45,002,707	$60,025,714	$64,434,850
	Rio Grande Valley	$203,236,378	$199,965,572	$190,367,322	$174,977,937	$186,973,499
	San Angelo	$48,889,572	$48,078,062	$45,493,498	$56,367,135	$60,278,468
	San Antonio	$245,550,613	$241,895,088	$232,248,847	$192,909,294	$208,228,056
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$133,108	($455,160)	($978,134)	($2,350)	$0
	Austin	$3,125	($194,944)	($305,401)	$0	($4)
	Corpus Christi	$41,569	($73,080)	($110,918)	$0	($1)
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$34,898	$1,057	($227,436)	$0	($2,351)
	Rio Grande	$0	($4,312)	($3,106)	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$53,515	($183,880)	($331,272)	$0	$6

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$11,488,255	$6,970,011	$4,565,963	$96,478,368	$109,348,379
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,958,055	$4,491,573	$4,419,518	$4,417,372	$4,347,131
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$112,589,777	$117,138,506	$107,183,836	$77,617,947	$87,884,730
	Dallas	$0	$10,855,071	($10,855,071)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$112,589,777	$117,138,506	$107,183,836	$0	$165,502,677
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$16,760,049	$16,016,832	$17,537,318	$18,171,171	$16,287,014
Scott & White Health Plan	Central TX*	$383,400,736	$410,720,230	$382,148,539	$290,824,283	$275,780,235
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$30,319,035	$42,576,874	$40,278,380	$83,013,622	$75,319,015
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	($4,792)	$664	($96,270)	($15,655)	$0
	Abilene	($739)	$102	$12,230	($3,303)	($6)
	Amarillo	($1,933)	$268	$31,994	($1,358)	$1
	Lubbock	($1,791)	$248	$29,645	($342)	$2
	Waco	($125)	$17	$2,073	$0	$0
	West & Central TX	($203)	$28	$3,361	($10,652)	$3
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$545,487,226	$620,192,420	$720,816,442	$536,335,983	$537,348,058
	Austin	$545,487,226	$620,192,420	$720,816,442	$536,335,983	$537,348,058
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$2,936	($1,958)	$77	$84,579,984	$43,920,525
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$2,936	($1,958)	$77	$84,579,984	$43,920,525
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$783,950,514	$733,728,159	$547,974,791	$992,578,399	$877,434,081
	Austin,San Antoni	$254,845,308	$239,837,797	$188,248,883	$562,525,744	$75,233,021
	Corpus Christi	($13,853,353)	$6,882,771	$4,923,605	$15,228,437	$28,759,656
	Dallas,Ft Worth	$291,698,389	$271,862,147	$213,657,460	$184,570,657	$315,226,046
	Houston	$251,260,170	$215,145,445	$141,144,843	$230,253,562	$458,215,357
UTMB Health Plans, Inc.	Galveston*	$42,865	$40,836	$39,397	$36,012	$33,691
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$5,219,298,798	$5,071,092,101	$4,842,952,236	$5,449,254,224	$5,501,931,321
TOTAL FOR BASIC SERVICE (IND. WIDE)		$6,087,377,426	$5,995,863,831	$5,691,216,940	$6,410,703,511	$6,442,219,893

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$141,366,998	$119,737,804	$110,555,570	$96,576,673	$103,699,793
	North Texas	$50,087,031	$43,114,353	$42,632,866	$28,263,301	$33,653,091
	San Antonio	$45,994,878	$40,560,222	$35,219,661	$40,037,226	$40,167,060
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$3,494,806	$4,650,146	$7,159,750	$7,036,078	$7,401,540
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$82,519,056	$74,078,779	$71,803,666	$78,056,888	$78,764,298
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$82,519,056	$74,078,779	$71,803,666	$75,666,859	$81,154,327
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$1,985,607	$2,317,583	$2,939,816	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$16,949,902	$19,316,203	$18,459,628	($129,605)	($258,531)
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$16,949,902	$19,316,203	$18,459,628	($129,605)	($258,531)
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$246,316,369	$220,100,515	$210,918,430	$181,540,033	$189,607,100
TOTAL FOR BASIC SERVICE (IND. WIDE)		$246,316,369	$220,100,515	$210,918,430	$181,540,033	$189,607,100

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$136,575,668	$141,398,080	$148,050,678	$189,732,653	$205,312,230
	Austin	$14,378,144	$14,256,903	$13,925,424	$17,541,192	$18,941,568
	Corpus Christi	$1,221	$286	$0	$1,004,437	$1,027,069
	Dallas	$27,940,514	$26,875,521	$28,049,956	$40,539,379	$47,097,080
	El Paso	$7,264	$8,610	$6,808	$4,142,514	$2,097,364
	Houston	$79,321,347	$85,696,928	$91,458,376	$102,729,455	$112,163,006
	San Antonio	$14,927,178	$14,559,832	$14,610,114	$23,775,676	$23,986,144
Aetna Better Health of Kansas, Inc.	Consolidated	$1,768,495	$1,211,425	($1,130,216)	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$20,825,288	$22,074,034	$24,502,410	$37,839,540	$43,554,419
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$4,241,188	$4,687,303	$4,812,193	$5,339,298	$4,718,490
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$295,361,291	$290,805,048	$272,029,396	$340,104,689	$350,996,133
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$74,783,220	$58,463,843	$56,124,882	$90,234,448	$89,439,934
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$5,505	($1,401)	($423,191)	$258,597	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$547,670	($115,979)	($32,899)	($63,699)	($728)
CHA HMO, Inc.	Consolidated	$939,639,777	$938,265,166	$946,981,805	$740,479,703	$695,613,595
	Austin	$67,380,623	$67,112,901	$65,832,307	$53,291,507	$51,201,342
	Dallas	$322,167,432	$319,233,145	$321,443,199	$255,426,470	$240,774,833
	Corpus Christi	$56,372,273	$57,085,067	$57,263,588	$39,525,347	$36,957,564
	El Paso	$180,126,745	$176,577,900	$178,369,526	$143,966,197	$133,073,488
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$26,817,093	$24,626,085	$27,653,664	$32,345,046	$29,944,822
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$94,947,226	$91,409,792	$80,699,557	$192,284,331	$218,534,384
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$4,090,449	$4,726,143	$5,358,804	$9,342,628	$11,408,451
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$15,827,558	$18,727,776	$17,823,100	$16,965,393	$15,061,315
GlobalHealth of Texas	Consolidated	$0	($56,973)	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$22,182,817	$21,217,447	$20,562,547	$25,452,969	$26,391,549
Health Care Service Corp.	Consolidated	$307,321,197	$317,330,517	$292,580,331	$184,363,743	$175,120,725
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$1,842,168,502	$1,858,418,749	$1,872,841,869	$1,981,967,827	$1,955,535,968
	TX HMO	$922,727,010	$929,419,467	$941,845,373	$992,876,634	$975,747,489
Humana Benefit Plan of Texas	Consolidated	$4,590,466	$4,387,778	$4,269,432	$2,229,773	$2,159,893
Humana Health Plan of Texas, Inc.	Consolidated	$6,330,862	$6,063,137	$5,887,368	$15,732,005	$15,720,226
	Austin	$4	($4)	($3,128)	$0	$0
	Corpus Christi	$0	$0	($38,868)	$0	$0
	Dallas	($0)	$0	($43,145)	$0	$0
	El Paso	($0)	$0	($10,026)	$0	$0
	Houston	($0)	$0	($4,631)	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	($3)	$3	($137,604)	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	($42)	$3,391,016	($707,423)	$0	$0
	Austin,San Antoni	($27)	$1,961,697	($71,233)	$0	$0
	Dallas,Ft Worth	$3	($43,028)	($481,507)	$0	$0
	East Texas	$0	($61,150)	($147,711)	$0	$0
	South Texas	$2	($85,298)	($213,357)	$0	$0
	West Texas	$5	$1,608,196	$320,729	$0	$0
	Houston	($25)	$10,599	($114,344)	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$232,019,192	$226,942,466	$226,423,897	$263,617,966	$263,567,979
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$45,185,850	$43,626,902	$53,131,801	$55,880,492	$52,899,815
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$278,017	$152,388	$178,148	($566)	($11,212)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($130,781)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$348,974	$182,398	$145,133	($566)	($11,212)
	Jefferson	$59,824	$13,978	$33,015	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	($465,768)	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$949,887,561	$938,954,332	$930,687,377	$1,046,973,874	$1,040,816,886
Procare Advantage LLC	Consolidated	$10,092,861	$10,971,780	$10,671,321	$10,825,156	$11,848,051
Provider Partners Health Plan of Texa	Consolidated	$32,670,281	$33,371,104	$31,111,750	$25,940,652	$25,572,843
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$16,140,878	$18,579,078
Scott & White Care Plans	Consolidated	$599,288	$800,952	$681,617	$10,135	($23,128)
Scott & White Health Plan	Central TX*	$143,997,020	$136,270,452	$138,700,149	$163,440,699	$170,982,406
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$132,681,628	$128,670,351	$130,025,054	$160,352,559	$159,892,531
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$147,493,740	$139,319,915	$132,362,686	$178,009,103	$178,438,077
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	($70,202)	$35,668	($14,775)	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$147,563,943	$139,284,247	$132,377,461	$178,009,103	$178,438,077
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$25,072,990	$24,694,659	$23,548,594	$28,989,286	$29,926,340
Prominence HealthFirst of Texas	Consolidated	$59,299,623	$58,345,418	$55,206,858	$98,911,975	$102,787,764
	Amarillo	$6,939,942	$6,433,435	$1,265,455	$9,809,673	$10,267,385
	South Texas	$52,359,682	$51,911,983	$53,941,403	$89,102,302	$92,520,379
UnitedHealthcare Benefits of Texas,	Consolidated	$1,997,868,084	$1,951,588,858	$12,212,301,585	$1,974,494,397	$7,969,334,387
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$550,423,443	$583,206,640	$544,865,129	$466,142,800	$407,081,044
	Corpus Christi	$39,068,199	$33,622,617	$55,799,243	$22,340,759	$17,919,839
	Dallas,Ft Worth	$1,408,376,442	$1,334,759,601	$1,371,546,536	$1,425,867,494	$1,444,742,231
	Houston	$0	$0	$0	$60,143,344	$60,638,146
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,007,475,119	$1,045,505,833	$1,089,826,125	$1,115,469,409	$1,100,452,379
	Austin,San Antoni	$135,351,215	$144,393,242	$151,719,755	$151,368,405	$147,899,432
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$872,123,904	$901,112,591	$938,106,370	$964,101,004	$952,552,947
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$10,926,303	$14,125,705	$15,214,958	$15,880,305	$16,329,347
Wellcare of Texas, Inc.	Consolidated	$381,773,871	$352,434,503	$344,554,393	$318,951,473	$307,908,163
TOTAL FOR TEXAS BASIC SERVICE		$7,748,582,969	$7,666,009,037	$17,948,933,792	$8,165,041,802	$14,133,903,908
TOTAL FOR BASIC SERVICE (IND. WIDE)		$8,975,345,658	$8,912,338,836	$19,172,510,619	$9,338,496,738	$15,288,813,112

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	($42)	($226)	$424,470	$2,800	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$1,115,707	$1,643,509	$2,052,769	$2,694,401	$3,320,562
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	($17,952,920)	($14,975,597)	($16,587,247)	$6,533,801	($2,569,652)
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$6,157,978	($11,997,418)	$108,682	$582,170	$603,359
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		($16,837,255)	($13,332,314)	($14,110,008)	$9,231,002	$750,910
TOTAL FOR BASIC SERVICE (IND. WIDE)		$7,273,643	($10,354,135)	$2,585,921	$3,279,371	$3,923,921

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$249,060,082	$296,406,652	$355,564,553	$350,077,774	$349,656,951
	North Texas	$213,003,378	$257,476,383	$313,875,237	$310,060,982	$309,497,431
	San Antonio	$36,056,704	$38,930,269	$41,689,316	$40,016,792	$40,159,520
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$481,730,156	$532,187,456	$598,587,372	$588,862,053	$593,689,489
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$452,700,238	$465,453,531	$499,368,133	$522,471,345	$470,099,509
	Austin	$304,455	($949,608)	($487,240)	$1,350,623	($1,917,157)
	Beaumont	$7,384,992	$8,535,790	$7,797,720	$8,188,976	$6,957,588
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$244,230,125	$245,721,284	$263,520,951	$283,880,610	$260,196,270
	El Paso	($275,790)	($351,343)	($444,987)	$354,185	($520,739)
	Ft Worth	$119,801,938	$136,016,305	$143,512,562	$141,420,664	$134,794,884
	Houston	$63,879,256	$55,061,494	$65,419,347	$66,945,490	$54,842,966
	Lubbock	$8,447,087	$12,743,011	$10,246,291	$10,669,634	$7,128,149
	San Antonio	$8,928,175	$8,676,598	$9,803,489	$9,661,163	$8,617,548
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$288,043,413	$301,862,855	$320,512,152	$321,128,168	$319,518,544
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$468,195,918	$480,261,700	$508,660,752	$482,730,257	$477,251,167
Cook Children's Health Plan	Dallas*	$214,113,678	$240,791,596	$250,326,352	$265,669,353	$267,340,927
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$289,496,370	$315,047,892	$366,334,796	$369,526,751	$367,365,752
El Paso First Health Plans, Inc.	Consolidated	$136,407,276	$150,227,825	$143,078,070	$140,856,443	$138,759,389
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$2,945,576,804	$2,913,355,964	$3,581,900,227	$3,082,827,794	$3,465,223,282
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$101,445,020	$111,761,459	$132,569,057	$131,510,790	$128,477,654
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$7,187,735	$0	$0
	TX HMO	$0	$0	$7,187,735	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$1,408,152,843	$1,462,719,555	$1,618,131,788	$1,454,448,261	$1,437,041,489
	Dallas	$348,453,044	$354,891,329	$416,558,647	$370,754,406	$370,845,769
	El Paso	$88,331,806	$92,637,138	$107,736,684	$96,121,091	$97,011,992
	FortWorth	$192,484,951	$194,184,681	$214,578,157	$190,160,587	$185,448,548
	Houston	$288,688,694	$305,676,618	$331,807,575	$294,984,486	$288,484,368
	MRSA NE	$96,655,140	$99,948,636	$105,708,534	$95,360,472	$94,467,326
	San Antonio	$393,539,209	$415,381,153	$441,742,191	$407,067,219	$400,783,486
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$215,574,263	$249,794,610	$266,081,847	$237,561,762	$244,821,463
Physicians Health Choice of Texas, L	Consolidated	$3,595,285	$3,805,377	$3,763,927	$3,814,410	$3,821,946
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$47,540,806	$51,292,468	$67,655,322	$59,703,699	$57,641,714
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$29,931,236	$34,359,139	$35,922,957	$35,164,038	$36,109,356
SHA, L.L.C.	Consolidated	$89,702,110	$94,182,761	$114,697,828	$105,482,961	$102,947,498
	Abilene	$10,200,574	$10,842,197	$44,874,148	$12,080,346	$11,836,742
	Amarillo	$4,384,235	$4,640,965	$19,078,333	$4,964,267	$4,836,040
	Lubbock	$41,585,206	$42,951,372	$185,545,183	$49,485,357	$48,281,443
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$33,532,095	$35,748,228	$145,769,000	$38,952,991	$37,993,274
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$1,572,270,386	$1,696,787,049	$1,990,825,136	$1,781,928,125	$1,795,713,837
	Austin	$291,723,359	$307,018,865	$376,206,452	$335,822,577	$340,606,377
	Corpus Christi	$137,481,078	$152,151,984	$169,698,910	$155,018,372	$155,993,197
	Dallas	$206,288,788	$215,932,465	$318,470,975	$209,016,790	$209,114,662
	El Paso	$72,644,196	$72,985,729	$80,366,435	$78,633,814	$75,809,060
	Lubbock	$86,912,837	$97,872,074	$109,599,774	$103,462,489	$106,520,476
	San Antonio	$195,555,056	$201,728,769	$217,270,909	$209,706,602	$213,408,714
	MRSAWest	$146,771,809	$160,126,696	$176,635,239	$160,976,124	$163,742,439
	MRSACentral	$90,649,672	$98,026,722	$107,505,481	$99,830,406	$99,708,731
	South TX	$344,243,592	$390,943,746	$435,070,960	$429,460,951	$430,810,181
Texas Children's Health Plan, Inc.	Houston*	$691,158,738	$753,444,849	$820,090,642	$801,194,923	$800,903,159
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$7,055,259	$7,367,527	$7,029,887	$5,179,853	$4,731,945
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$1,940,194	$2,199,088	$1,939,942	$1,222,878	$993,634
	Corpus Christi	$137,144	$127,669	$200,362	$58,609	$43,585
	Dallas,Ft Worth	$4,977,922	$5,040,771	$4,889,582	$3,740,587	$3,545,924
	Houston	$0	$0	$0	$157,780	$148,801
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,148,983,364	$1,188,311,435	$1,284,255,098	$1,237,338,015	$1,269,189,012
	Austin,San Antoni	$387,110,633	$406,603,152	$438,917,150	$428,275,952	$428,452,679
	Corpus Christi	$3,404,213	$2,637,961	$2,601,007	$2,867,993	$3,093,237
	Houston	$758,468,518	$779,070,322	$842,736,941	$806,194,070	$837,643,096
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$7,895,156,442	$8,436,065,735	$9,390,643,403	$8,894,648,981	$8,865,080,801
TOTAL FOR BASIC SERVICE (IND. WIDE)		$10,739,288,226	$11,237,660,240	$12,839,974,573	$11,845,965,985	$12,201,826,429

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$2,911,158	$2,898,167	$2,837,797	$3,042,341	$2,918,111
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$868,351	$703,357	$731,802	$1,087,613	$2,351,934
	South Texas	$7,189,251	$6,727,025	$7,319,737	$9,986,493	$8,431,332
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$2,911,158	$2,898,167	$2,837,797	$3,042,341	$2,918,111
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,911,158	$2,898,167	$2,837,797	$3,042,341	$2,918,111

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$6,475,793	$6,201,155	$6,027,917	$5,619,557	$5,381,637
	North Texas	$5,003,078	$4,727,602	$4,665,610	$4,369,392	$4,262,374
	San Antonio	$1,472,715	$1,473,553	$1,362,307	$1,250,165	$1,119,263
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$18,151,641	$19,987,608	$18,811,526	$18,057,180	$18,124,074
	Austin	$0	$0	$0	$0	$0
	Beaumont	$220,296	($12,176)	$291,753	($27,061)	$583,272
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$10,176,098	$11,508,320	$11,041,741	$10,669,365	$10,367,882
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$4,575,209	$4,475,043	$4,535,350	$4,517,522	$4,356,435
	Houston	$2,461,338	$2,300,861	$2,448,197	$2,424,796	$2,381,798
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$718,700	$1,715,560	$494,485	$472,558	$434,687
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$4,138,322	$4,463,890	$4,597,541	$4,482,681	$4,308,501
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$12,636,648	$11,971,021	$9,637,998	$9,763,180	$9,493,999
Cook Children's Health Plan	Dallas*	$6,186,302	$6,658,842	$7,493,651	$7,273,315	$7,043,097
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$3,458,154	$3,482,304	$3,176,761	$3,128,726	$3,034,989
El Paso First Health Plans, Inc.	Consolidated	$3,250,226	$3,267,610	$2,909,531	$2,782,502	$2,651,477
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$2,447,065	$2,868,478	$2,258,831	$2,443,000	$2,706,893
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$2,447,065	$2,868,478	$2,258,831	$2,443,000	$2,706,893
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$6,409,370	$6,619,642	$7,786,581	$8,029,646	$8,161,015
	Dallas	$6,982,698	($6,982,698)	$15,684,230	$5,052,522	$5,083,456
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$2,834,927	$2,747,269	$2,957,422	$2,904,805	$3,149,878
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$12,355,237	$11,733,906	$10,195,705	$10,014,367	$9,693,856
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$2,848,071	$3,429,046	$3,112,746	$2,787,648	$2,700,630
SHA, L.L.C.	Consolidated	$1,593,288	$1,706,266	$1,457,891	$1,341,424	$1,210,654
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$1,593,288	$1,706,266	$6,318,800	$1,341,424	$1,210,654
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$11,575,334	$9,538,795	$8,256,759	$8,866,036	$9,202,351
	Austin	$4,478,701	$3,581,063	$2,971,559	$3,138,143	$3,270,177
	Corpus Christi	$388,622	$395,625	$558,364	$574,710	$578,000
	Dallas	$0	$0	$0	$0	$0
	El Paso	$1,429,893	$1,290,518	$1,284,044	$1,389,661	$1,412,944
	Lubbock	$1,272,268	$1,105,909	$1,062,673	$1,174,653	$1,226,391
	San Antonio	$4,005,850	$3,165,679	$2,380,119	$2,588,869	$2,714,839
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$28,787,702	$37,301,224	$27,034,514	$26,869,674	$26,996,462
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$6,217,180	$5,975,695	$5,567,060	$4,887,698	$5,426,839
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$6,217,180	$5,975,695	$5,567,060	$4,887,698	$5,426,839
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$126,530,334	$135,205,483	$118,325,011	$116,346,634	$116,136,475
TOTAL FOR BASIC SERVICE (IND. WIDE)		$126,530,334	$135,205,483	$118,325,011	$116,346,634	$116,136,475

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$35,758,820	$18,868,463	$21,961,710	$0	($3,860,116)
	Austin	$35,758,820	$18,868,463	$21,961,710	$0	($3,860,116)
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$611,874,997	$499,530,908	$466,618,115	$148,608,298	$293,839,519
	Austin	$31,002,982	$42,282,191	$30,032,311	$16,415,742	$23,290,674
	Corpus Christi	$8,468,559	$16,357,245	$12,359,893	($4,277,245)	$3,352,844
	Dallas	$130,525,134	$176,798,976	$110,478,422	$30,582,693	$70,242,434
	El Paso	$22,061,852	$44,308,452	$25,950,809	$207,636	$9,090,154
	Houston	$314,897,244	$53,847,527	$184,266,804	$94,825,412	$141,024,395
	San Antonio	$104,919,230	$165,936,512	$103,529,877	$10,854,060	$46,839,018
Aetna Better Health of Kansas, Inc.	Consolidated	$1,768,495	$1,211,425	($1,130,216)	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$396,902,873	$422,345,611	$472,148,040	$452,274,004	$458,738,381
	North Texas	$268,093,487	$305,318,338	$361,173,713	$342,693,675	$347,412,896
	San Antonio	$83,524,297	$80,964,044	$78,271,284	$81,304,183	$81,445,843
Alignment Health Insurance Co of Ar	Consolidated	$20,825,288	$22,074,034	$24,502,410	$37,839,540	$43,554,419
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$117,526	$308,932
American Health Plan of Texas, Inc.	Consolidated	$4,241,188	$4,687,303	$4,812,193	$5,339,298	$4,718,490
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$833,622,357	$846,058,340	$912,765,203	$1,070,584,264	$1,107,813,223
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$545,635,099	$543,904,982	$574,304,541	$630,762,973	$577,663,517
	Austin	$304,455	($949,608)	($487,240)	$1,350,623	($1,917,157)
	Beaumont	$7,605,288	$8,523,614	$8,089,473	$8,161,915	$7,540,860
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$254,406,223	$257,229,604	$274,562,692	$294,549,975	$270,564,152
	El Paso	($275,790)	($351,343)	($444,987)	$354,185	($520,739)
	Ft Worth	$124,377,147	$140,491,348	$148,047,912	$145,938,186	$139,151,319
	Houston	$66,340,594	$57,362,355	$67,867,544	$69,370,286	$57,224,764
	Lubbock	$8,447,087	$12,743,011	$10,246,291	$10,669,634	$7,128,149
	San Antonio	$9,646,875	$10,392,158	$10,297,974	$10,133,721	$9,052,235
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$5,505	($1,401)	($423,191)	$258,597	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$547,670	($115,979)	($32,899)	($63,699)	($728)
CHA HMO, Inc.	Consolidated	$939,639,777	$938,265,166	$946,981,805	$740,479,703	$695,613,595
	Austin	$67,380,623	$67,112,901	$65,832,307	$53,291,507	$51,201,342
	Dallas	$322,167,432	$319,233,145	$321,443,199	$255,426,470	$240,774,833
	Corpus Christi	$56,372,273	$57,085,067	$57,263,588	$39,525,347	$36,957,564
	El Paso	$180,126,745	$176,577,900	$178,369,526	$143,966,197	$133,073,488
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$124,128,523	$130,169,950	$130,377,270	$169,924,096	$136,541,787
Cigna Healthcare of Texas, Inc.	Consolidated	$66,452,051	$59,543,510	$69,302,284	$51,885,688	$47,744,049
	Dallas	$51,118,493	$45,411,399	$53,309,756	$35,769,220	$31,237,060
	Houston	$15,333,558	$14,132,111	$15,992,528	$16,116,467	$16,506,990
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$293,300,412	$307,973,222	$327,165,431	$328,310,210	$327,156,504
Community Health Choice, Inc.	Houston*	$287,376,566	$286,146,229	$285,371,582	$400,885,718	$322,926,498
Community Health Choice Texas, Inc	Houston*	$485,816,063	$497,368,267	$528,299,486	$507,841,401	$498,598,373
Cook Children's Health Plan	Dallas*	$220,299,981	$247,450,438	$257,820,002	$272,942,668	$274,384,024
Devoted Health Plan of Texas, Inc.	Consolidated	$94,947,226	$91,409,792	$80,699,557	$192,284,331	$218,534,384
Driscoll Children's Health Plan	Corpus Christi*	$292,954,524	$318,530,196	$369,511,557	$372,655,477	$370,400,741
El Paso First Health Plans, Inc.	Consolidated	$143,747,951	$158,221,578	$151,346,405	$152,981,573	$152,819,317
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$15,827,558	$18,727,776	$17,823,100	$16,965,393	$15,061,315
GlobalHealth of Texas	Consolidated	$0	($56,973)	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$395,909	$2,303,807	$14,163,333	$6,499,417
HCSC Insurance Company	Consolidated	$22,182,817	$21,217,447	$20,562,547	$25,452,969	$26,391,549
Health Care Service Corp.	Consolidated	$6,433,373,921	$6,425,814,570	$6,899,268,127	$6,782,864,385	$7,321,236,734
	Abilene	$24,864,136	$27,089,579	$24,225,047	$61,259,635	$56,018,437
	Amarillo,Lubbock	$81,272,455	$80,286,494	$77,652,657	$86,952,566	$93,410,303
	Austin	$307,755,649	$313,754,320	$328,069,511	$410,066,884	$428,338,733
	Beaumont,Lufkin	$32,603,485	$32,074,031	$30,979,940	$29,855,997	$32,122,843
	Corpus Christi	$40,501,071	$39,958,977	$38,514,517	$56,821,217	$60,833,500
	Dallas,Ft Worth	$543,780,910	$531,410,518	$509,670,366	$752,156,980	$806,920,655
	East Texas,Tyler	$158,525,850	$155,822,843	$149,018,106	$148,365,844	$159,006,636
	El Paso	$86,729,659	$85,328,822	$81,066,959	$73,622,701	$78,815,207
	Houston	$574,413,659	$564,428,645	$540,195,198	$588,886,248	$631,130,970
	Midland	$47,765,955	$47,049,270	$45,002,707	$60,025,714	$64,434,850
	Rio Grande Valley	$203,236,378	$199,965,572	$190,367,322	$174,977,937	$186,973,499
	San Angelo	$48,889,572	$48,078,062	$45,493,498	$56,367,135	$60,278,468
	San Antonio	$245,550,613	$241,895,088	$232,248,847	$192,909,294	$208,228,056
Healthspring Life & Health Ins. Co., I	Consolidated	$1,848,326,480	$1,846,421,331	$1,880,138,286	$1,982,549,997	$1,956,139,327
	TX HMO	$922,727,010	$929,419,467	$949,033,108	$992,876,634	$975,747,489
Humana Benefit Plan of Texas	Consolidated	$4,590,466	$4,387,778	$4,269,432	$2,229,773	$2,159,893
Humana Health Plan of Texas, Inc.	Consolidated	$6,463,970	$5,607,977	$4,909,235	$15,729,655	$15,720,226
	Austin	$3,129	($194,948)	($308,529)	$0	($4)
	Corpus Christi	$41,569	($73,080)	($149,786)	$0	($1)
	Dallas	($0)	$0	($43,145)	$0	$0
	El Paso	($0)	$0	($10,026)	$0	$0
	Houston	$34,898	$1,057	($232,067)	$0	($2,351)
	Rio Grande	$0	($4,312)	($3,106)	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$53,512	($183,877)	($468,877)	$0	$6

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	($42)	$3,391,016	($707,423)	$0	$0
	Austin,San Antoni	($27)	$1,961,697	($71,233)	$0	$0
	Dallas,Ft Worth	$3	($43,028)	($481,507)	$0	$0
	East Texas	$0	($61,150)	($147,711)	$0	$0
	South Texas	$2	($85,298)	($213,357)	$0	$0
	West Texas	$5	$1,608,196	$320,729	$0	$0
	Houston	($25)	$10,599	($114,344)	$0	$0
Imperial Insurance Companies	Consolidated	$11,488,255	$6,970,011	$4,565,963	$96,478,368	$109,348,379
K S Plan Administrators, LLC	Consolidated	$232,019,192	$226,942,466	$226,423,897	$263,617,966	$263,567,979
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,958,055	$4,491,573	$4,419,518	$4,417,372	$4,347,131
Memorial Hermann Health Plan, Inc.	Consolidated	$45,185,850	$43,626,902	$53,131,801	$55,880,492	$52,899,815
Molina Healthcare of Texas, Inc.	Consolidated	$1,609,671,046	$1,660,556,482	$1,804,905,871	$1,618,152,742	$1,611,851,532
	Dallas	$355,435,742	$358,763,702	$421,387,806	$375,806,928	$375,929,225
	El Paso	$88,331,806	$92,637,138	$107,736,684	$96,121,091	$97,011,992
	FortWorth	$192,484,951	$194,184,681	$214,578,157	$190,160,587	$185,448,548
	Houston	$291,523,621	$308,423,887	$334,764,997	$297,889,291	$291,634,246
	MRSA NE	$96,655,140	$99,948,636	$105,708,534	$95,360,472	$94,467,326
	San Antonio	$588,648,042	$606,598,438	$620,729,693	$482,734,078	$647,440,490
Molina Healthcare of Illinois, Inc.	Consolidated	$278,017	$152,388	$178,148	($566)	($11,212)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($130,781)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$348,974	$182,398	$145,133	($566)	($11,212)
	Jefferson	$59,824	$13,978	$33,015	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	($465,768)	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$227,929,500	$261,528,516	$276,277,552	$247,576,129	$254,515,319
Physicians Health Choice of Texas, L	Consolidated	$953,482,846	$942,759,709	$934,451,304	$1,050,788,284	$1,044,638,832
Procare Advantage LLC	Consolidated	$10,092,861	$10,971,780	$10,671,321	$10,825,156	$11,848,051
Provider Partners Health Plan of Texa	Consolidated	$32,670,281	$33,371,104	$31,111,750	$25,940,652	$25,572,843
Scan Health Plan of Texas	Consolidated	$1,985,607	$2,317,583	$2,939,816	$16,140,878	$18,579,078
Scott & White Care Plans	Consolidated	$17,359,337	$16,817,784	$18,218,935	$18,181,306	$16,263,886
Scott & White Health Plan	Central TX*	$577,849,720	$601,181,317	$591,341,807	$517,011,022	$507,322,466
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$132,681,628	$128,670,351	$130,025,054	$160,352,559	$159,892,531
Sendero Health Plans, Inc.	Austin*	$30,319,035	$42,576,874	$40,278,380	$83,013,622	$75,319,015
Seton Health Plan, Inc.	Austin*	$32,779,307	$37,788,185	$39,035,702	$37,951,686	$38,809,986
SHA, L.L.C.	Consolidated	$91,290,606	$95,889,691	$116,059,449	$106,808,730	$104,158,152
	Abilene	$10,199,835	$10,842,299	$44,886,378	$12,077,043	$11,836,735
	Amarillo	$4,382,302	$4,641,233	$19,110,328	$4,962,910	$4,836,041
	Lubbock	$43,176,703	$44,657,886	$191,893,628	$50,826,439	$49,492,099
	Waco	($125)	$17	$2,073	$0	$0
	West & Central TX	$33,531,892	$35,748,256	$145,772,361	$38,942,339	$37,993,277
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$2,293,776,589	$2,485,154,382	$2,870,720,651	$2,505,009,643	$2,520,443,792
	Austin	$841,689,286	$930,792,348	$1,099,994,453	$875,296,703	$881,224,613
	Corpus Christi	$137,869,700	$152,547,609	$170,257,274	$155,593,082	$156,571,197
	Dallas	$206,218,586	$215,968,133	$318,456,200	$209,016,790	$209,114,662
	El Paso	$74,074,089	$74,276,248	$81,650,479	$80,023,475	$77,222,004
	Lubbock	$88,185,104	$98,977,983	$110,662,447	$104,637,142	$107,746,867
	San Antonio	$364,074,750	$363,494,898	$370,488,117	$390,174,969	$394,303,098
	MRSAWest	$146,771,809	$160,126,696	$176,635,239	$160,976,124	$163,742,439
	MRSACentral	$90,649,672	$98,026,722	$107,505,481	$99,830,406	$99,708,731
	South TX	$344,243,592	$390,943,746	$435,070,960	$429,460,951	$430,810,181
Texas Children's Health Plan, Inc.	Houston*	$719,946,440	$790,746,072	$847,125,156	$828,064,597	$827,899,621
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$25,072,990	$24,694,659	$23,548,594	$28,989,286	$29,926,340
Prominence HealthFirst of Texas	Consolidated	$59,299,623	$58,345,418	$55,206,858	$98,911,975	$102,787,764
	Amarillo	$7,808,293	$7,136,792	$1,997,257	$10,897,286	$12,619,319
	South Texas	$59,548,933	$58,639,008	$61,261,140	$99,088,795	$100,951,711
UnitedHealthcare Benefits of Texas,	Consolidated	$2,004,926,279	$1,958,954,427	$12,219,331,549	$2,064,254,234	$8,017,986,857
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$552,366,573	$585,403,770	$546,805,148	$551,945,662	$451,995,203
	Corpus Christi	$39,205,343	$33,750,286	$55,999,605	$22,399,368	$17,963,424
	Dallas,Ft Worth	$1,413,354,364	$1,339,800,372	$1,376,436,118	$1,429,608,081	$1,448,288,155
	Houston	$0	$0	$0	$60,301,125	$60,786,946
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$2,162,675,663	$2,239,792,963	$2,379,648,283	$2,357,695,122	$2,375,068,230
	Austin,San Antoni	$522,461,848	$550,996,394	$590,636,905	$579,644,357	$576,352,111
	Corpus Christi	$3,404,213	$2,637,961	$2,601,007	$2,867,993	$3,093,237
	Houston	$1,636,809,602	$1,686,158,608	$1,786,410,371	$1,775,182,772	$1,795,622,882
Unitedhealthcare of Texas, Inc.	Consolidated	$783,950,514	$733,728,159	$547,974,791	$992,578,399	$877,434,081
	Austin,San Antoni	$254,845,308	$239,837,797	$188,248,883	$562,525,744	$75,233,021
	Corpus Christi	($13,853,353)	$6,882,771	$4,923,605	$15,228,437	$28,759,656
	Dallas,Ft Worth	$291,698,389	$271,862,147	$213,657,460	$184,570,657	$315,226,046
	Houston	$251,260,170	$215,145,445	$141,144,843	$230,253,562	$458,215,357
UTMB Health Plans, Inc.	Galveston*	$42,865	$40,836	$39,397	$36,012	$33,691
Verda Health Plan of Texas, Inc.	Consolidated	$10,926,303	$14,125,705	$15,214,958	$15,880,305	$16,329,347
Wellcare of Texas, Inc.	Consolidated	$381,773,871	$352,434,503	$344,554,393	$318,951,473	$307,908,163
TOTAL FOR TEXAS BASIC SERVICE		$21,221,958,815	$21,518,038,725	$32,500,500,662	$22,819,105,019	$28,810,328,626
TOTAL FOR BASIC SERVICE (IND. WIDE)		$26,185,042,814	$26,493,712,937	$38,038,369,292	$27,899,374,614	$34,245,445,041

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$234,900	$234,900	$234,900	$234,900	$234,900
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$3,058,400	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$63,768,055	$49,866,090	$20,560,599	$46,827,419	$50,831,183
	Abilene	$187,238	$123,270	$126,613	$236,693	$167,155
	Amarillo,Lubbock	$556,453	$366,874	$348,080	$667,844	$466,860
	Austin	$2,066,582	$1,396,578	$1,368,672	$2,620,210	$1,845,262
	Beaumont,Lufkin	$235,717	$156,915	$151,187	$281,906	$199,990
	Corpus Christi	$337,956	$223,184	$233,367	$431,945	$303,751
	Dallas,Ft Worth	$4,427,306	$3,046,287	$3,077,660	$5,716,942	$4,044,968
	East Texas,Tyler	$840,324	$560,596	$539,455	$1,007,861	$709,047
	El Paso	$148,156	$101,752	$102,012	$189,935	$133,802
	Houston	$2,955,076	$1,985,654	$1,922,101	$3,580,201	$2,519,204
	Midland	$147,800	$100,634	$98,244	$184,865	$129,922
	Rio Grande Valley	$288,249	$187,096	$206,770	$486,763	$345,599
	San Angelo	$233,943	$156,244	$151,194	$286,384	$201,796
	San Antonio	$746,031	$504,092	$492,955	$920,397	$651,056
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$97,284	$93,793	$340,812	$855,134	$672,007
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$722,880	$724,350	$726,006	$727,114	$727,252
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$360,428
	Abilene	$0	$0	$0	$0	$76,206
	Amarillo	$0	$0	$0	$0	$31,226
	Lubbock	$0	$0	$0	$0	$7,826
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$245,170
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$272,544	$247,919	$242,934	$284,949	$217,665
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$14,498,439	$13,268,538	$10,362,962	$18,714,043	$13,930,664
TOTAL FOR BASIC SERVICE (IND. WIDE)		$65,095,663	$54,225,452	$22,105,251	$48,929,516	$53,043,435

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Aetna Better Health of Kansas, Inc.	Consolidated	$0	$0	$0	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	North Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Alignment Health Insurance Co of Ar	Consolidated	$0	$0	$0	$0	$0
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
American Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$0	$0	$0	$0	$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$0	$0	$0	$0	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$0	$0	$0	$0	$0
CHA HMO, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
Cigna Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$0	$0	$0	$0	$0
Community Health Choice, Inc.	Houston*	$0	$0	$0	$0	$0
Community Health Choice Texas, Inc	Houston*	$0	$0	$0	$0	$0
Cook Children's Health Plan	Dallas*	$0	$0	$0	$0	$0
Devoted Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Driscoll Children's Health Plan	Corpus Christi*	$0	$0	$0	$0	$0
El Paso First Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$0	$0	$0	$0	$0
GlobalHealth of Texas	Consolidated	$0	$0	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$0	$0	$0	$0
HCSC Insurance Company	Consolidated	$0	$0	$0	$0	$0
Health Care Service Corp.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo,Lubbock	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont,Lufkin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas,Tyler	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Midland	$0	$0	$0	$0	$0
	Rio Grande Valley	$0	$0	$0	$0	$0
	San Angelo	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Healthspring Life & Health Ins. Co., I	Consolidated	$0	$0	$0	$0	$0
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Humana Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Rio Grande	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	East Texas	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
	West Texas	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Imperial Insurance Companies	Consolidated	$0	$0	$0	$0	$0
K S Plan Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
Molina Healthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	FortWorth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
Molina Healthcare of Illinois, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$0	$0	$0	$0	$0
	Jefferson	$0	$0	$0	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$0	$0	$0	$0	$0
Parkland Community Health Plan, In	Northeast TX*	$0	$0	$0	$0	$0
Physicians Health Choice of Texas, L	Consolidated	$0	$0	$0	$0	$0
Procare Advantage LLC	Consolidated	$0	$0	$0	$0	$0
Provider Partners Health Plan of Texa	Consolidated	$0	$0	$0	$0	$0
Scan Health Plan of Texas	Consolidated	$0	$0	$0	$0	$0
Scott & White Care Plans	Consolidated	$0	$0	$0	$0	$0
Scott & White Health Plan	Central TX*	$0	$0	$0	$0	$0
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$0	$0	$0	$0	$0
Sendero Health Plans, Inc.	Austin*	$0	$0	$0	$0	$0
Seton Health Plan, Inc.	Austin*	$0	$0	$0	$0	$0
SHA, L.L.C.	Consolidated	$0	$0	$0	$0	$0
	Abilene	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	Waco	$0	$0	$0	$0	$0
	West & Central TX	$0	$0	$0	$0	$0
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Lubbock	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSAWest	$0	$0	$0	$0	$0
	MRSACentral	$0	$0	$0	$0	$0
	South TX	$0	$0	$0	$0	$0
Texas Children's Health Plan, Inc.	Houston*	$0	$0	$0	$0	$0
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$0	$0	$0	$0	$0
Prominence HealthFirst of Texas	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	South Texas	$0	$0	$0	$0	$0
UnitedHealthcare Benefits of Texas,	Consolidated	$0	$0	$0	$0	$0
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Unitedhealthcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Austin,San Antoni	$0	$0	$0	$0	$0
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
UTMB Health Plans, Inc.	Galveston*	$0	$0	$0	$0	$0
Verda Health Plan of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
Wellcare of Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
TOTAL FOR TEXAS BASIC SERVICE		$0	$0	$0	$0	$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		$0	$0	$0	$0	$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$35,758,820	$18,868,463	$21,961,710	$0	($3,860,116)
	Austin	$35,758,820	$18,868,463	$21,961,710	$0	($3,860,116)
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$611,750,397	$499,688,038	$465,107,266	$148,442,355	$293,844,458
	Austin	$31,002,982	$42,282,191	$30,032,311	$16,415,742	$23,290,674
	Corpus Christi	$8,468,559	$16,357,245	$12,359,893	($4,277,245)	$3,352,844
	Dallas	$130,400,534	$176,956,106	$108,967,573	$30,416,750	$70,247,373
	El Paso	$22,061,852	$44,308,452	$25,950,809	$207,636	$9,090,154
	Houston	$314,897,244	$53,847,527	$184,266,804	$94,825,412	$141,024,395
	San Antonio	$104,919,230	$165,936,512	$103,529,877	$10,854,060	$46,839,018
Aetna Better Health of Kansas, Inc.	Consolidated	$1,768,495	$1,211,425	($1,130,216)	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$396,930,566	$422,676,776	$477,904,640	$447,825,305	$458,738,381
	North Texas	$268,844,725	$309,299,904	$361,803,893	$338,125,967	$347,412,896
	San Antonio	$83,634,870	$81,525,893	$78,351,336	$81,423,191	$81,445,843
Alignment Health Insurance Co of Ar	Consolidated	$20,583,089	$22,154,964	$24,140,423	$36,853,468	$42,209,388
AMBetter Health Plan of Texas	Consolidated	$0	$0	$0	$117,526	$308,932
American Health Plan of Texas, Inc.	Consolidated	$4,241,188	$4,687,303	$4,812,193	$5,339,298	$4,718,490
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$834,365,700	$846,486,759	$905,777,827	$1,064,454,809	$1,109,645,615
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$551,769,924	$553,102,218	$578,304,674	$588,756,866	$575,303,623
	Austin	$416,872	($21,713)	($283,499)	$116,683	($97,058)
	Beaumont	$7,608,076	$7,757,037	$8,244,370	$8,026,040	$7,742,827
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$256,381,038	$270,138,019	$274,816,951	$262,821,486	$254,575,015
	El Paso	($196,276)	($161,978)	($362,162)	$10,820	($31,031)
	Ft Worth	$124,759,463	$130,895,115	$149,512,574	$143,224,235	$142,413,792
	Houston	$67,463,815	$66,840,333	$68,573,618	$65,441,876	$63,420,894
	Lubbock	$8,497,462	$9,108,322	$10,444,099	$10,170,812	$9,075,048
	San Antonio	$9,906,054	$10,375,502	$10,403,136	$9,323,941	$9,604,346
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$5,505	($1,401)	($423,191)	$258,597	$0
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$547,670	($115,979)	($32,899)	($63,699)	($728)
CHA HMO, Inc.	Consolidated	$939,639,777	$938,265,166	$946,981,805	$740,479,703	$695,613,595
	Austin	$67,380,623	$67,112,901	$65,832,307	$53,291,507	$51,201,342
	Dallas	$322,167,432	$319,233,145	$321,443,199	$255,426,470	$240,774,833
	Corpus Christi	$56,372,273	$57,085,067	$57,263,588	$39,525,347	$36,957,564
	El Paso	$180,126,745	$176,577,900	$178,369,526	$143,966,197	$133,073,488
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$125,554,713	$129,383,379	$133,003,860	$169,823,650	$135,973,699
Cigna Healthcare of Texas, Inc.	Consolidated	$66,064,183	$61,636,032	$69,302,284	$51,826,496	$44,413,415
	Dallas	$51,079,359	$45,622,521	$53,309,756	$35,764,250	$30,969,227
	Houston	$14,984,824	$16,013,511	$15,992,528	$16,062,245	$13,444,189
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$291,498,070	$316,770,523	$331,534,820	$328,863,926	$326,719,969
Community Health Choice, Inc.	Houston*	$287,376,566	$286,146,229	$285,371,582	$400,885,718	$322,926,498
Community Health Choice Texas, Inc	Houston*	$485,816,063	$497,368,267	$528,299,486	$507,841,401	$498,598,373
Cook Children's Health Plan	Dallas*	$220,299,981	$247,450,438	$272,249,948	$272,942,668	$282,766,525
Devoted Health Plan of Texas, Inc.	Consolidated	$96,870,089	$90,859,321	$83,499,488	$190,996,641	$216,486,936
Driscoll Children's Health Plan	Corpus Christi*	$292,954,524	$321,588,596	$369,511,557	$372,655,477	$370,400,741
El Paso First Health Plans, Inc.	Consolidated	$140,216,932	$158,213,285	$150,750,695	$152,063,667	$154,806,845
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$93,841,755	$92,369,168	$88,816,433	$16,901,227	$15,068,856
GlobalHealth of Texas	Consolidated	$0	($56,973)	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$395,909	$2,303,807	$14,163,333	$6,499,417
HCSC Insurance Company	Consolidated	$68,796,174	$64,641,807	$341,256,966	$63,705,571	$64,875,587
Health Care Service Corp.	Consolidated	$16,660,526,904	$16,716,716,283	$17,010,870,730	$17,193,993,112	$17,699,903,769
	Abilene	$43,044,739	$42,366,881	$41,426,009	$54,103,945	$58,820,605
	Amarillo,Lubbock	$81,909,427	$80,901,480	$79,060,632	$86,256,431	$93,980,946
	Austin	$310,001,988	$316,379,266	$331,235,286	$408,472,462	$430,502,929
	Beaumont,Lufkin	$32,870,940	$32,342,070	$31,537,673	$29,681,981	$32,357,383
	Corpus Christi	$40,878,158	$40,328,239	$39,241,370	$56,343,085	$61,206,731
	Dallas,Ft Worth	$548,699,988	$537,238,639	$518,151,430	$746,103,953	$811,861,051
	East Texas,Tyler	$159,527,305	$156,755,731	$151,782,991	$146,995,179	$159,897,269
	El Paso	$86,967,418	$85,600,695	$82,437,364	$72,603,658	$79,041,621
	Houston	$577,929,958	$568,332,347	$549,343,620	$583,130,590	$634,361,813
	Midland	$47,961,526	$47,282,376	$45,741,996	$59,234,058	$64,639,456
	Rio Grande Valley	$203,737,832	$200,466,427	$193,669,335	$172,560,882	$187,541,903
	San Angelo	$49,172,602	$48,365,160	$46,307,621	$55,726,061	$60,551,338
	San Antonio	$246,540,443	$243,124,377	$235,972,362	$190,960,597	$209,095,585
Healthspring Life & Health Ins. Co., I	Consolidated	$2,027,424,545	$2,021,053,886	$2,050,052,109	$2,093,824,677	$2,063,292,180
	TX HMO	$922,727,012	$929,419,467	$949,033,106	$992,876,634	$975,747,489
Humana Benefit Plan of Texas	Consolidated	$4,590,466	$4,387,778	$4,269,432	$2,229,773	$2,159,893
Humana Health Plan of Texas, Inc.	Consolidated	$6,171,048	$6,847,038	$4,915,620	$15,729,655	$15,720,226
	Austin	$5,756	$80,060	($434,741)	$0	($4)
	Corpus Christi	$41,786	$13,764	($208,151)	$0	($1)
	Dallas	($0)	$0	($43,145)	$0	$0
	El Paso	($0)	$0	($10,026)	$0	$0
	Houston	($98,109)	$405,584	($220,461)	$0	($2,351)
	Rio Grande	$0	($3,326)	($6,516)	$0	$0
	East Texas	$0	$0	$0	$0	$0
	San Antonio	($109,247)	$287,819	($579,033)	$0	$6

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	($42)	$3,391,016	($707,423)	$0	$0
	Austin,San Antoni	($27)	$1,961,697	($71,233)	$0	$0
	Dallas,Ft Worth	$3	($43,028)	($481,507)	$0	$0
	East Texas	$0	($61,150)	($147,711)	$0	$0
	South Texas	$2	($85,298)	($213,357)	$0	$0
	West Texas	$5	$1,608,196	$320,729	$0	$0
	Houston	($25)	$10,599	($114,344)	$0	$0
Imperial Insurance Companies	Consolidated	$11,539,755	$7,013,581	$6,597,733	$97,005,578	$109,379,889
K S Plan Administrators, LLC	Consolidated	$232,019,191	$226,941,394	$224,127,131	$263,617,966	$263,836,776
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$0	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$1,334	($1,334)	$3,968	$11,713
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,958,055	$4,491,573	$4,419,518	$4,417,372	$4,347,131
Memorial Hermann Health Plan, Inc.	Consolidated	$45,185,850	$43,626,902	$53,131,801	$55,880,492	$52,899,815
Molina Healthcare of Texas, Inc.	Consolidated	$1,600,956,779	$1,680,417,828	$1,840,693,431	$1,602,581,911	$1,610,309,899
	Dallas	$335,366,650	$365,771,118	$442,163,685	$354,608,347	$367,726,343
	El Paso	$88,331,806	$92,637,138	$107,736,684	$96,121,091	$97,011,992
	FortWorth	$192,484,951	$194,184,681	$214,578,157	$190,160,587	$185,448,548
	Houston	$299,426,750	$318,652,429	$344,144,742	$305,979,389	$298,856,818
	MRSA NE	$96,655,140	$99,948,636	$105,708,534	$95,360,472	$94,467,326
	San Antonio	$592,145,886	$609,223,825	$626,361,631	$482,734,078	$644,416,819
Molina Healthcare of Illinois, Inc.	Consolidated	$284,620	$129,429	$155,935	($1,932)	($10,387)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($124,178)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$348,974	$176,197	$126,051	($1,932)	($10,387)
	Jefferson	$59,824	$13,116	$29,884	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$579,702,797	$653,063,498	$576,126,503	$722,430,529	$740,798,194
Parkland Community Health Plan, In	Northeast TX*	$232,405,486	$255,283,608	$273,650,534	$243,026,442	$254,612,995
Physicians Health Choice of Texas, L	Consolidated	$955,409,519	$959,659,131	$938,821,102	$1,041,978,973	$1,052,490,236
Procare Advantage LLC	Consolidated	$10,092,861	$10,971,780	$10,671,321	$10,825,156	$11,848,051
Provider Partners Health Plan of Texa	Consolidated	$32,670,281	$33,371,104	$31,111,750	$25,940,652	$25,572,843
Scan Health Plan of Texas	Consolidated	$1,985,607	$2,317,583	$2,939,816	$16,140,878	$18,579,078
Scott & White Care Plans	Consolidated	$17,359,337	$16,817,784	$18,218,935	$18,181,306	$16,263,888
Scott & White Health Plan	Central TX*	$577,947,004	$601,275,110	$591,682,619	$517,866,156	$507,994,473
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$132,681,628	$128,670,351	$130,025,054	$160,352,559	$159,892,531
Sendero Health Plans, Inc.	Austin*	$30,726,342	$43,007,535	$40,474,430	$83,628,533	$74,704,104
Seton Health Plan, Inc.	Austin*	$32,997,318	$38,265,962	$40,828,425	$39,150,744	$39,441,410
SHA, L.L.C.	Consolidated	$91,291,606	$95,889,691	$116,059,449	$106,808,730	$104,518,580
	Abilene	$10,199,835	$10,842,454	$44,886,532	$12,077,043	$11,912,941
	Amarillo	$4,382,302	$4,641,636	$19,110,731	$4,962,910	$4,867,267
	Lubbock	$43,177,703	$44,657,260	$191,894,002	$50,826,439	$49,499,925
	Waco	($125)	$44	$2,100	$0	$0
	West & Central TX	$33,531,892	$35,748,298	$145,772,403	$38,942,339	$38,238,447
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$2,300,848,444	$2,486,231,554	$2,874,196,651	$2,491,342,100	$2,514,123,203
	Austin	$842,497,276	$931,466,131	$1,101,823,297	$870,833,205	$879,328,262
	Corpus Christi	$138,106,073	$152,393,089	$170,688,885	$154,634,056	$155,855,136
	Dallas	$207,516,039	$216,173,206	$319,308,137	$208,429,045	$208,066,882
	El Paso	$74,831,958	$74,217,524	$81,759,548	$79,547,599	$76,258,211
	Lubbock	$88,701,498	$99,122,265	$110,655,427	$103,394,152	$110,561,525
	San Antonio	$364,109,647	$363,893,586	$371,804,755	$387,173,596	$393,369,540
	MRSAWest	$147,009,811	$160,079,527	$177,096,330	$160,143,351	$163,063,527
	MRSACentral	$91,167,762	$97,963,914	$107,711,697	$99,179,598	$100,691,927
	South TX	$346,908,379	$390,922,313	$433,348,574	$428,007,497	$426,928,193
Texas Children's Health Plan, Inc.	Houston*	$720,218,985	$790,993,991	$847,368,090	$828,349,545	$828,117,286
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$25,072,990	$24,694,659	$23,548,594	$28,989,286	$29,926,340
Prominence HealthFirst of Texas	Consolidated	$59,299,623	$58,345,418	$55,206,858	$98,911,975	$102,787,764
	Amarillo	$6,939,942	$6,433,435	$1,265,455	$9,809,673	$10,267,385
	South Texas	$52,359,682	$51,911,983	$53,941,403	$89,102,302	$92,520,379
UnitedHealthcare Benefits of Texas,	Consolidated	$2,017,041,074	$1,982,728,444	$12,332,699,795	$2,050,445,206	$8,033,280,483
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$564,542,952	$608,844,662	$553,796,565	$551,945,662	$451,995,203
	Corpus Christi	$39,219,326	$33,665,250	$53,973,055	$22,399,368	$17,963,424
	Dallas,Ft Worth	$1,413,278,797	$1,340,218,533	$1,375,275,579	$1,415,799,052	$1,464,752,276
	Houston	$0	$0	$0	$60,301,125	$60,786,946
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$2,167,796,843	$2,240,434,227	$2,348,865,978	$2,372,875,389	$2,400,786,996
	Austin,San Antoni	$522,461,848	$550,996,394	$590,636,905	$579,644,357	$576,352,111
	Corpus Christi	$3,404,213	$2,637,961	$2,601,007	$2,867,993	$3,093,237
	Houston	$1,641,930,782	$1,686,799,872	$1,755,628,066	$1,790,363,039	$1,821,341,648
Unitedhealthcare of Texas, Inc.	Consolidated	$784,016,304	$733,750,524	$547,974,791	$992,578,399	$877,488,813
	Austin,San Antoni	$254,845,308	$239,837,797	$188,248,883	$562,525,744	$75,233,021
	Corpus Christi	($13,853,353)	$6,882,771	$4,923,605	$15,228,437	$28,759,388
	Dallas,Ft Worth	$291,764,179	$271,884,512	$213,657,460	$184,570,657	$315,226,046
	Houston	$251,260,170	$215,145,445	$141,144,843	$230,253,562	$458,270,357
UTMB Health Plans, Inc.	Galveston*	$42,865	$40,836	$39,397	$36,012	$33,691
Verda Health Plan of Texas, Inc.	Consolidated	$10,929,357	$14,128,182	$15,232,071	$15,884,841	$16,340,230
Wellcare of Texas, Inc.	Consolidated	$381,773,871	$352,434,503	$344,554,393	$318,951,473	$307,908,163
TOTAL FOR TEXAS BASIC SERVICE		$21,986,635,378	$22,402,316,216	$33,672,144,352	$23,456,343,185	$29,651,828,927
TOTAL FOR BASIC SERVICE (IND. WIDE)		$37,322,617,492	$37,811,183,230	$49,438,126,396	$39,089,111,458	$45,555,418,757

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$28,857,795	$12,923,142	$14,307,337	$0	$376,336
	Austin	$28,857,795	$12,923,142	$14,307,337	$0	$376,336
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$526,015,328	$525,123,175	$417,820,462	$122,753,005	$161,675,559
	Austin	$31,827,509	$34,582,413	$42,262,081	$13,838,454	$14,890,404
	Corpus Christi	$8,785,456	$10,002,049	$4,965,148	$193,930	$788,412
	Dallas	$145,944,398	$121,925,867	$131,589,653	$28,933,425	$34,868,306
	El Paso	$27,277,486	$27,813,854	$25,866,877	$3,868,160	$1,521,023
	Houston	$188,721,332	$197,001,452	$118,104,732	$63,151,840	$92,749,510
	San Antonio	$123,459,147	$133,797,540	$95,031,971	$12,767,196	$16,857,904
Aetna Better Health of Kansas, Inc.	Consolidated	$1,206,057	$1,377,150	$429,315	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$345,973,831	$420,039,509	$445,226,131	$389,836,203	$416,957,044
	North Texas	$239,567,520	$308,213,515	$336,426,893	$288,908,935	$321,914,525
	San Antonio	$66,401,398	$75,770,351	$77,528,090	$75,068,604	$69,187,645
Alignment Health Insurance Co of Ar	Consolidated	$16,184,782	$19,402,184	$26,385,997	$39,203,583	$35,917,747
AMBetter Health Plan of Texas	Consolidated	$0	$0	$110,934	$694,231	$646,845
American Health Plan of Texas, Inc.	Consolidated	$3,634,787	$3,793,318	$4,351,364	$4,114,786	$3,731,842
Amerihealth Caritas Texas, Inc.	Consolidated	$0	$0	$0	$0	$0
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$798,221,806	$813,096,091	$817,492,338	$931,863,404	$1,071,028,480
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$458,510,446	$564,770,764	$461,777,777	$448,677,380	$446,604,784
	Austin	$815,674	($1,760,685)	($3,023,787)	$707,940	$101,421
	Beaumont	$26,155,898	$12,024,837	$15,576,096	$20,524,489	($7,327,860)
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$202,672,602	$315,515,433	$213,247,662	$199,615,075	$190,907,840
	El Paso	($467,938)	($271,001)	($964,833)	($403,843)	$172,855
	Ft Worth	$110,769,765	$110,764,929	$96,541,859	$101,014,217	$123,294,327
	Houston	$59,883,378	$53,477,240	$50,224,840	$36,552,606	$34,420,927
	Lubbock	$25,768,264	$8,887,227	$11,109,727	$14,909,754	$10,342,275
	San Antonio	$8,091,041	$12,899,767	($341,392)	$7,851,555	$7,277,627
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$0	$0	$0	$0	$0
Care N' Care Ins. Co., Inc.	Consolidated	$5,626	($1,123,712)	$1,331,188	$648,249	$60,844
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$532,029	($218,540)	($293,739)	$151,728	$167,912
CHA HMO, Inc.	Consolidated	$881,391,358	$832,818,107	$853,826,132	$662,243,306	$622,833,039
	Austin	$77,130,829	$70,514,773	$72,817,795	$67,905,921	$57,098,934
	Dallas	$321,586,693	$267,170,035	$286,433,501	$217,622,915	$218,908,141
	Corpus Christi	$52,442,571	$46,731,807	$48,545,846	$34,280,449	$44,162,107
	El Paso	$165,377,277	$168,736,970	$163,651,251	$119,962,805	$115,109,489
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$117,312,389	$122,403,356	$113,120,967	$139,817,368	$149,774,404
Cigna Healthcare of Texas, Inc.	Consolidated	$63,328,721	$48,008,094	$36,736,181	$41,803,635	$31,286,481
	Dallas	$47,949,561	$33,687,645	$23,384,387	$30,089,806	$18,359,442
	Houston	$15,379,160	$14,320,449	$13,351,793	$11,713,830	$12,927,038
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$261,851,959	$283,123,993	$298,883,883	$298,557,017	$308,090,066
Community Health Choice, Inc.	Houston*	$274,356,854	$289,086,805	$291,116,090	$351,928,660	$272,450,946
Community Health Choice Texas, Inc	Houston*	$421,054,864	$422,240,707	$491,328,846	$470,189,830	$436,340,901
Cook Children's Health Plan	Dallas*	$201,728,670	$220,311,476	$249,029,581	$244,971,729	$251,320,022
Devoted Health Plan of Texas, Inc.	Consolidated	$84,446,401	$75,432,890	$68,332,573	$165,117,969	$187,449,560
Driscoll Children's Health Plan	Corpus Christi*	$272,353,005	$314,816,152	$392,226,350	$352,584,248	$354,249,890
El Paso First Health Plans, Inc.	Consolidated	$122,767,332	$147,920,014	$140,399,313	$149,017,887	$148,661,354
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$91,476,939	$98,730,300	$99,491,217	$12,861,095	$13,548,917
GlobalHealth of Texas	Consolidated	$774	$5,672	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$0	$3,107,638	$16,472,237	$7,628,452	($3,777,053)
HCSC Insurance Company	Consolidated	$71,796,302	$74,259,233	$372,323,743	$54,475,916	$64,069,719
Health Care Service Corp.	Consolidated	$15,509,215,646	$15,984,428,808	$17,585,933,543	$13,863,345,184	$15,462,773,377
	Abilene	$54,856,227	$52,310,081	$52,784,735	$40,532,081	$54,336,374
	Amarillo,Lubbock	$86,250,324	$78,929,387	$89,005,546	$60,342,162	$81,640,273
	Austin	$292,883,578	$322,244,699	$368,738,033	$289,451,482	$323,181,409
	Beaumont,Lufkin	$32,057,907	$32,074,509	$33,482,820	$22,480,141	$30,033,755
	Corpus Christi	$55,497,915	$52,270,532	$57,993,830	$37,180,802	$43,747,125
	Dallas,Ft Worth	$733,313,214	$744,557,259	$762,098,262	$497,437,810	$611,796,042
	East Texas,Tyler	$182,169,763	$156,127,035	$185,744,761	$107,611,360	$137,292,968
	El Paso	$52,103,855	$49,392,303	$54,991,109	$57,006,516	$95,259,093
	Houston	$491,643,482	$476,724,376	$491,011,281	$347,207,450	$457,009,906
	Midland	$50,834,968	$47,307,316	$52,512,404	$37,332,025	$57,666,732
	Rio Grande Valley	$180,252,114	$167,778,469	$177,195,561	$118,894,260	$164,735,943
	San Angelo	$57,054,703	$55,062,571	$58,109,749	$39,769,061	$48,942,278
	San Antonio	$193,830,313	$172,932,335	$189,887,069	$120,313,300	$151,718,991
Healthspring Life & Health Ins. Co., I	Consolidated	$1,945,699,778	$1,814,527,532	$2,055,189,740	$1,849,888,964	$1,872,361,171
	TX HMO	$940,142,079	$742,595,252	$841,666,174	$826,623,824	$847,125,550
Humana Benefit Plan of Texas	Consolidated	$3,893,343	$3,166,044	$2,474,743	$1,376,019	$2,072,950
Humana Health Plan of Texas, Inc.	Consolidated	$6,007,139	$4,896,874	($4,456,447)	$16,180,582	$13,942,571
	Austin	$960,502	($874,878)	($2,838,390)	$0	$55,457
	Corpus Christi	($58,071)	($192,060)	($852,749)	$0	$40,900
	Dallas	($11,087)	$10,074	$347	$0	$743
	El Paso	$0	($54)	($1,971)	$0	$0
	Houston	$21,078	$26,565	($1,316,924)	$0	$8,292
	Rio Grande	($3,459)	($10)	($33,827)	$0	($464)
	East Texas	($1,740)	$154	($5,155)	$0	$37,337
	San Antonio	$327,894	$774,441	($5,174,046)	$0	$44,763

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$13,350	($15,690)	$160,885	$128,105	($66,475)
	Austin,San Antoni	$20,086	($7,598)	($139,438)	($5,704)	($41,104)
	Dallas,Ft Worth	($5,750)	($6,873)	$340,706	($169,879)	($22,991)
	East Texas	($78)	($125)	($24,134)	$302,957	($1,796)
	South Texas	$519	($514)	($9,417)	($23)	$3
	West Texas	$39	$0	$144	$2	$4
	Houston	($1,466)	($580)	($6,976)	$752	($591)
Imperial Insurance Companies	Consolidated	$10,897,606	$9,285,755	$3,808,317	$41,601,919	$95,774,719
K S Plan Administrators, LLC	Consolidated	$210,166,202	$214,042,917	$209,374,253	$230,288,194	$239,640,714
KelseyCare Administrators, LLC	Consolidated	$0	$0	$0	$0	$0
Lasso Healthcare Insurance Co	Consolidated	$370,348	$0	$0	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,021,705	$4,710,358	$4,302,061	$3,120,674	$3,850,910
Memorial Hermann Health Plan, Inc.	Consolidated	$34,819,599	$40,532,630	$59,606,035	$49,183,792	$60,421,268
Molina Healthcare of Texas, Inc.	Consolidated	$1,385,149,220	$1,519,643,250	$1,648,496,968	$1,397,230,767	$1,418,154,080
	Dallas	$318,017,769	$347,620,222	$375,871,737	$345,166,945	$349,152,844
	El Paso	$94,225,655	$97,288,627	$101,982,887	$94,807,651	$91,050,921
	FortWorth	$159,053,245	$175,523,150	$198,304,778	$174,087,862	$165,446,786
	Houston	$244,523,658	$271,199,192	$285,557,916	$258,225,968	$241,331,381
	MRSA NE	$74,104,672	$77,473,648	$83,747,920	$70,303,128	$76,991,136
	San Antonio	$498,798,763	$550,538,411	$603,031,729	$462,437,172	$486,383,053
Molina Healthcare of Illinois, Inc.	Consolidated	$345,815	$61,948	$85,014	($61,208)	$3,383
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($70,077)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$295,208	$149,427	$66,123	($61,208)	$3,383
	Jefferson	$50,607	$11,148	$18,891	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$576,853,215	$566,057,385	$488,096,706	$496,227,202	$559,132,982
Parkland Community Health Plan, In	Northeast TX*	$200,244,788	$230,654,873	$268,031,918	$206,340,162	$211,063,324
Physicians Health Choice of Texas, L	Consolidated	$885,493,459	$876,493,208	$876,124,355	$930,860,953	$967,750,339
Procare Advantage LLC	Consolidated	$8,767,796	$9,772,447	$9,722,023	$8,970,221	$9,870,066
Provider Partners Health Plan of Texa	Consolidated	$24,120,576	$24,305,721	$23,043,221	$17,844,639	$17,181,587
Scan Health Plan of Texas	Consolidated	$1,299,638	$1,447,873	$5,311,917	$12,742,868	$16,703,609
Scott & White Care Plans	Consolidated	$16,516,252	$14,532,560	$19,353,203	$13,432,733	$19,083,310
Scott & White Health Plan	Central TX*	$703,393,449	$545,272,456	$511,292,964	$415,477,518	$500,056,898
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$135,203,272	$104,079,803	$145,707,731	$133,183,527	$133,873,045
Sendero Health Plans, Inc.	Austin*	$30,492,215	$44,981,142	$52,281,526	$67,233,525	$77,608,070
Seton Health Plan, Inc.	Austin*	$23,733,769	$29,074,200	$35,928,638	$33,314,524	$34,955,591
SHA, L.L.C.	Consolidated	$88,310,607	$80,918,550	$111,551,283	$94,229,764	$96,868,974
	Abilene	$9,655,566	$9,802,755	$46,592,387	$11,821,044	$17,692,864
	Amarillo	$4,210,314	$3,112,130	$16,700,403	$4,280,795	$3,604,445
	Lubbock	$45,017,780	$39,994,244	$177,440,252	$45,121,348	$46,507,522
	Waco	($687)	$240	$4,630	$0	$0
	West & Central TX	$29,427,635	$28,009,179	$130,514,114	$33,006,578	$29,064,143
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$2,121,942,714	$2,356,649,108	$2,541,405,521	$2,169,306,868	$2,136,142,308
	Austin	$771,885,702	$905,369,836	$928,892,019	$686,996,397	$695,311,900
	Corpus Christi	$131,345,493	$143,223,432	$148,695,934	$143,157,801	$138,691,808
	Dallas	$186,485,427	$203,663,707	$315,467,554	$188,974,785	$191,407,522
	El Paso	$70,360,431	$68,915,056	$74,933,730	$81,000,925	$74,936,368
	Lubbock	$86,060,071	$88,337,159	$91,097,517	$92,358,863	$92,844,513
	San Antonio	$337,337,565	$344,908,142	$351,978,611	$370,486,611	$357,845,810
	MRSAWest	$138,120,093	$149,431,177	$162,278,290	$142,153,276	$144,164,696
	MRSACentral	$85,358,030	$89,688,536	$98,468,913	$86,839,085	$89,953,463
	South TX	$314,989,903	$363,112,062	$369,592,954	$377,339,125	$350,986,229
Texas Children's Health Plan, Inc.	Houston*	$658,690,011	$688,477,579	$714,812,918	$719,353,393	$740,511,602
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$18,677,279	$18,319,817	$17,238,628	$21,785,327	$22,483,891
Prominence HealthFirst of Texas	Consolidated	$46,286,774	$51,214,802	$52,062,928	$80,704,528	$89,518,378
	Amarillo	$6,420,907	$6,123,194	($221,866)	$8,088,103	$9,419,018
	South Texas	$39,865,866	$45,091,609	$52,284,793	$72,616,426	$80,099,360
UnitedHealthcare Benefits of Texas,	Consolidated	$1,802,983,718	$1,790,707,513	$11,063,926,903	$1,801,826,461	$7,075,083,613
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$504,784,021	$549,451,053	$503,696,240	$475,034,483	$411,359,564
	Corpus Christi	$35,101,111	$30,491,736	$48,876,228	$19,833,186	$16,092,562
	Dallas,Ft Worth	$1,263,102,098	$1,210,764,735	$1,249,773,506	$1,253,566,064	$1,313,827,079
	Houston	($3,511)	($11)	$1,504	$53,392,730	$54,384,513
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$1,951,396,686	$2,068,837,866	$2,087,408,107	$2,087,343,710	$2,163,350,550
	Austin,San Antoni	$478,429,985	$500,986,077	$520,999,626	$528,940,235	$531,221,355
	Corpus Christi	$1,709,648	$1,616,056	$1,708,509	$717,798	$2,082,640
	Houston	$1,471,257,053	$1,566,235,733	$1,564,699,972	$1,557,685,677	$1,630,046,555
Unitedhealthcare of Texas, Inc.	Consolidated	$765,999,371	$643,511,163	$485,944,788	$671,673,248	$751,189,447
	Austin,San Antoni	$246,203,927	$207,892,733	$166,586,207	$380,093,658	$104,938,051
	Corpus Christi	($7,353,592)	$6,109,340	$4,401,095	$10,376,977	$23,349,731
	Dallas,Ft Worth	$278,124,259	$239,044,375	$187,392,988	$124,925,852	$254,906,242
	Houston	$249,024,777	$190,464,715	$127,564,498	$156,276,761	$367,995,423
UTMB Health Plans, Inc.	Galveston*	$27,425	$23,462	$38,005	$25,102	$27,158
Verda Health Plan of Texas, Inc.	Consolidated	$10,020,888	$12,929,939	$14,365,064	$13,072,987	$14,174,514
Wellcare of Texas, Inc.	Consolidated	$341,177,180	$321,420,751	$359,223,903	$276,746,937	$233,645,746
TOTAL FOR TEXAS BASIC SERVICE		$20,513,213,908	$20,717,759,944	$30,834,171,628	$19,502,066,997	$25,782,021,200
TOTAL FOR BASIC SERVICE (IND. WIDE)		$34,565,238,889	$35,366,410,160	$47,060,073,578	$32,613,118,871	$40,012,669,308

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$1,504,862	$954,700	$546,913	$75,173	$7,179
	Austin	$1,504,862	$954,700	$1,589,323	$75,173	$7,179
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$79,210,528	$57,950,930	$58,963,589	$13,890,578	$23,879,773
	Austin	$4,427,413	$4,624,291	$3,639,235	$1,313,500	$1,840,132
	Corpus Christi	$1,229,237	$1,780,321	$1,469,604	($342,243)	$268,823
	Dallas	$17,288,503	$19,305,775	$13,272,409	$2,433,788	$5,561,333
	El Paso	$3,394,220	$4,827,195	$3,159,992	$16,614	$721,851
	Houston	$38,344,026	$9,326,605	$24,866,872	$9,600,435	$11,773,918
	San Antonio	$14,527,129	$18,086,743	$12,555,477	$868,484	$3,713,716
Aetna Better Health of Kansas, Inc.	Consolidated	$122,724	$127,569	($143,281)	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$31,378,428	$35,917,356	$46,406,776	$41,940,095	$41,056,647
	North Texas	$21,632,751	$25,387,735	$35,260,293	$31,028,189	$30,953,148
	San Antonio	$6,616,121	$7,315,721	$7,535,673	$7,948,738	$7,288,649
Alignment Health Insurance Co of Ar	Consolidated	$2,908,743	$3,116,982	$3,778,015	$6,182,917	$4,370,943
AMBetter Health Plan of Texas	Consolidated	$5,806	$5,850	$7,294	$21,565	$13,043
American Health Plan of Texas, Inc.	Consolidated	$667,933	$772,234	$789,521	$1,264,417	$857,937
Amerihealth Caritas Texas, Inc.	Consolidated	$227	$0	$0	$0	$208
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$84,883,529	$81,765,358	$99,016,052	$128,734,101	$97,534,094
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$46,267,117	$52,093,038	$90,886,497	$93,800,871	$9,334,125
	Austin	$59,782	$26,296	$3,081	$8,768	($26,640)
	Beaumont	$899,528	$899,482	$890,215	$1,136,443	$879,181
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$23,881,042	$24,945,399	$23,527,109	$25,158,855	$23,195,282
	El Paso	$26,952	$2,043	$2,747	($597)	$1,128
	Ft Worth	$12,549,931	$11,993,205	$11,858,708	$11,973,722	$11,800,624
	Houston	$7,283,522	$7,159,462	$6,599,137	$6,594,913	$6,051,812
	Lubbock	$961,234	$975,059	$928,511	$1,009,934	$842,445
	San Antonio	$1,142,004	$1,168,932	$981,125	$1,075,489	$1,024,570
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$3,591	$13,964	$25,000	$490	$0
Care N' Care Ins. Co., Inc.	Consolidated	$1,157,332	$1,156,821	($3,611,656)	$131,599	$87,964
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$9,737	$40,808	$23,217	$49,967	$19,472
CHA HMO, Inc.	Consolidated	$79,527,189	$90,912,159	$111,054,298	$63,930,885	$59,790,900
	Austin	$5,268,762	$6,538,517	$7,940,574	$4,864,724	$4,521,554
	Dallas	$27,169,929	$32,223,090	$39,199,814	$22,623,139	$21,194,636
	Corpus Christi	$4,241,584	$5,233,181	$6,359,076	$3,484,139	$3,207,606
	El Paso	$16,060,343	$17,106,927	$20,827,407	$11,824,318	$11,037,637
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$15,778,371	$15,723,365	$18,272,284	$25,373,127	$21,903,940
Cigna Healthcare of Texas, Inc.	Consolidated	$16,103,483	$11,003,168	$13,372,374	$17,941,588	$6,422,401
	Dallas	$13,676,225	$8,750,726	$17,815,602	$14,614,266	$9,464,393
	Houston	$2,427,258	$2,252,441	($4,443,227)	$3,327,321	($3,041,989)
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$26,052,855	$27,190,088	$29,177,700	$29,364,830	$28,626,238
Community Health Choice, Inc.	Houston*	$34,845,794	$38,853,001	$76,190,421	$49,894,902	$53,970,613
Community Health Choice Texas, Inc	Houston*	$48,323,396	$47,998,280	$45,958,881	$43,920,049	$48,564,442
Cook Children's Health Plan	Dallas*	$22,525,686	$23,576,369	$23,253,580	$24,037,177	$24,867,918
Devoted Health Plan of Texas, Inc.	Consolidated	$14,185,167	$14,252,805	$12,515,677	$27,456,232	$29,495,845
Driscoll Children's Health Plan	Corpus Christi*	$29,656,735	$31,234,661	$32,885,921	$31,992,135	$30,867,633
El Paso First Health Plans, Inc.	Consolidated	$16,601,380	$16,865,926	$18,594,304	$18,067,978	$18,059,177
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$5,731,729	$8,017,995	$9,461,660	$803,940	$1,288,762
GlobalHealth of Texas	Consolidated	$7,300	$2,765	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$1,161,047	$4,153,155	$3,124,356	$6,782,642	$6,160,518
HCSC Insurance Company	Consolidated	$5,682,301	$7,149,586	$84,630,645	$11,527,828	$10,277,578
Health Care Service Corp.	Consolidated	$1,588,538,514	$1,709,076,859	$1,706,691,782	$2,058,512,011	$1,848,888,126
	Abilene	$6,259,251	$5,334,212	$5,560,283	$7,214,106	$7,397,193
	Amarillo,Lubbock	$10,741,438	$10,113,724	$10,030,435	$13,734,171	$13,442,364
	Austin	$47,156,883	$46,293,395	$46,709,484	$51,266,241	$44,859,540
	Beaumont,Lufkin	$3,606,582	$3,621,173	$3,417,190	$4,573,443	$4,356,442
	Corpus Christi	$7,316,028	$6,451,673	$6,310,993	$6,969,476	$5,133,728
	Dallas,Ft Worth	$95,737,124	$81,836,490	$82,006,018	$90,379,802	$75,122,877
	East Texas,Tyler	$18,833,664	$17,225,140	$17,418,827	$19,522,248	$16,461,332
	El Paso	$8,484,888	$7,781,297	$8,013,098	$18,820,662	$19,074,269
	Houston	$67,798,295	$71,998,499	$63,417,258	$75,707,961	$71,791,127
	Midland	$8,720,348	$8,191,318	$7,695,396	$12,053,971	$12,013,222
	Rio Grande Valley	$25,453,935	$21,681,404	$22,722,080	$32,072,857	$31,526,652
	San Angelo	$6,106,210	$5,435,479	$5,584,678	$6,872,094	$6,198,339
	San Antonio	$20,392,126	$20,318,520	$19,654,399	$20,999,382	$17,270,898
Healthspring Life & Health Ins. Co., I	Consolidated	$257,865,643	$345,281,661	$435,662,298	$290,872,079	$280,420,559
	TX HMO	$3,991,491	$9,872,283	$74,879,387	$127,365,209	$124,339,957
Humana Benefit Plan of Texas	Consolidated	$464,794	$541,124	$653,139	$202,133	$176,250
Humana Health Plan of Texas, Inc.	Consolidated	($984,645)	$410,029	$1,868,073	$2,823,823	$2,662,707
	Austin	($3,964,605)	$2,484,037	$1,589,911	$0	($227,001)
	Corpus Christi	($3,275,843)	$2,135,804	$1,425,505	$0	($46,232)
	Dallas	$7,998,192	($141,382)	$790,700	$0	$98
	El Paso	($980,121)	($9,988)	$62,054	$0	$0
	Houston	($11,242,472)	$5,389,678	$4,497,983	$0	($18,701)
	Rio Grande	$5,787	$654	($11,553)	$0	($10,498)
	East Texas	($1,111,334)	($658)	$5,258	$0	$4,914
	San Antonio	$17,654,326	($10,203,089)	($7,446,630)	$0	$6,162

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	($1,047,324)	($266,736)	($200,403)	($288,801)	($56,697)
	Austin,San Antoni	($491,257)	($67,006)	($134,996)	($214,839)	($13,038)
	Dallas,Ft Worth	$34,064	($9,086)	($8,021)	$78,747	$75,194
	East Texas	$41	($4,612)	($1,896)	($133,211)	($101,730)
	South Texas	($543,455)	($26,153)	($42,429)	($94)	($20,584)
	West Texas	($19,290)	$31,018	($15,200)	($18,352)	$7,611
	Houston	($27,427)	($190,897)	$2,139	($1,052)	($4,150)
Imperial Insurance Companies	Consolidated	$2,402,817	$762,853	($141,117)	$11,106,429	$21,016,107
K S Plan Administrators, LLC	Consolidated	$10,766,039	$15,429,124	$16,503,871	$17,092,054	$9,568,025
KelseyCare Administrators, LLC	Consolidated	$5,375	$5,233	$2,030	$2,161	$1,916
Lasso Healthcare Insurance Co	Consolidated	$29,151	$39,891	$23,795	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$608,470	$311,085	$373,266	$356,003	$432,945
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$737,779	$680,297	$673,800	$533,517	$775,008
Memorial Hermann Health Plan, Inc.	Consolidated	$4,350,925	$4,438,731	$5,653,712	$6,129,619	$5,670,908
Molina Healthcare of Texas, Inc.	Consolidated	$140,591,109	$151,586,330	$159,729,399	$155,508,629	$155,427,633
	Dallas	$27,648,828	$42,679,477	$39,730,115	$35,991,561	$37,544,699
	El Paso	$6,515,000	$6,035,179	$7,332,911	$7,832,482	$8,096,087
	FortWorth	$14,545,773	$12,819,298	$14,485,559	$15,546,098	$15,360,178
	Houston	$22,973,633	$20,901,812	$23,384,335	$24,778,490	$24,631,360
	MRSA NE	$7,383,117	$6,618,327	$7,138,271	$7,832,246	$7,621,117
	San Antonio	$62,714,267	$62,532,234	$67,658,216	$63,527,754	$62,174,191
Molina Healthcare of Illinois, Inc.	Consolidated	$36,057	($450)	$19,117	$2,080	($1,038)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($14,809)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$30,780	$18,784	$15,697	$2,080	($1,038)
	Jefferson	$5,277	$1,607	$3,420	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$121,857,446	$106,906,245	$102,587,819	$155,003,096	$131,879,954
Parkland Community Health Plan, In	Northeast TX*	$35,879,868	$37,066,324	$34,511,736	$38,781,664	$37,647,948
Physicians Health Choice of Texas, L	Consolidated	$52,300,196	$52,264,045	$62,285,033	$61,942,066	$60,086,193
Procare Advantage LLC	Consolidated	$1,368,515	$1,551,755	$1,579,530	$1,596,470	$1,559,702
Provider Partners Health Plan of Texa	Consolidated	$7,025,143	$7,635,649	$7,648,806	$7,204,619	$7,145,173
Scan Health Plan of Texas	Consolidated	$650,338	$1,174,301	$1,863,471	$3,148,147	$1,745,876
Scott & White Care Plans	Consolidated	$2,182,365	$2,562,583	$2,220,451	$2,932,790	$1,675,636
Scott & White Health Plan	Central TX*	$52,146,078	$64,017,994	$71,626,241	$70,781,161	$51,253,613
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$12,747,388	$17,805,800	$17,303,676	$16,944,866	$18,004,321
Sendero Health Plans, Inc.	Austin*	$5,082,405	$5,620,064	$5,423,883	$8,312,743	$14,638,954
Seton Health Plan, Inc.	Austin*	$5,019,150	$4,794,874	$4,930,243	$4,755,280	$4,853,580
SHA, L.L.C.	Consolidated	$8,957,337	$9,934,582	$12,181,712	$9,830,993	$9,627,226
	Abilene	$1,003,021	$1,122,308	$4,570,614	$1,171,502	$1,309,457
	Amarillo	$426,070	$471,201	$1,936,335	$473,706	$443,255
	Lubbock	$4,240,800	$4,638,224	$18,392,842	$4,646,177	$4,553,498
	Waco	($388)	($729)	$3,836	$0	$0
	West & Central TX	$3,287,834	$3,703,578	$13,606,407	$3,539,608	$3,321,015
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$186,454,241	$214,669,230	$235,007,667	$217,432,257	$212,147,488
	Austin	$0	$0	$0	$0	$0
	Corpus Christi	$6,959,458	$8,019,376	$8,696,403	$9,535,871	$9,678,414
	Dallas	$11,328,625	$11,226,816	$17,022,489	$12,589,787	$12,817,345
	El Paso	$3,239,404	$4,097,475	$4,363,008	$5,190,011	$4,981,928
	Lubbock	$4,309,981	$5,306,527	$5,663,069	$6,447,110	$6,905,945
	San Antonio	$22,135,975	$29,921,852	$30,099,946	$28,382,339	$30,383,819
	MRSAWest	$7,981,311	$8,173,010	$8,876,343	$9,564,480	$9,855,990
	MRSACentral	$4,942,874	$4,951,161	$5,361,761	$5,876,153	$6,121,233
	South TX	$19,095,240	$20,913,704	$22,281,217	$26,227,406	$26,067,563
Texas Children's Health Plan, Inc.	Houston*	$56,351,941	$64,996,399	$65,080,458	$60,743,570	$61,160,608
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$5,136,515	$5,221,497	$5,423,901	$5,766,525	$5,820,000
Prominence HealthFirst of Texas	Consolidated	$6,079,911	$8,810,404	$9,305,208	$13,506,246	$12,790,746
	Amarillo	$827,758	$887,184	$939,234	$1,349,824	$2,089,723
	South Texas	$5,252,154	$7,923,220	$8,365,973	$12,156,422	$10,701,023
UnitedHealthcare Benefits of Texas,	Consolidated	$123,023,041	$119,247,677	$904,956,409	$141,897,271	$593,836,496
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$33,708,761	$35,959,758	$34,709,091	$37,832,537	$30,827,899
	Corpus Christi	$2,404,754	$2,038,916	$3,499,236	$1,536,006	$1,225,151
	Dallas,Ft Worth	$86,909,527	$81,249,002	$86,320,470	$98,393,883	$99,454,462
	Houston	$0	$0	$0	$4,134,846	$4,148,414
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$142,658,526	$146,166,476	$135,625,399	$158,417,843	$155,752,266
	Austin,San Antoni	$34,481,027	$35,952,302	$33,693,811	$38,931,525	$37,779,470
	Corpus Christi	$222,664	$169,305	$139,370	$192,627	$202,955
	Houston	$107,954,835	$110,044,869	$101,792,218	$119,293,691	$117,769,841
Unitedhealthcare of Texas, Inc.	Consolidated	$121,627,087	$141,066,865	$127,261,790	$192,120,336	$130,498,232
	Austin,San Antoni	$39,967,499	$46,013,970	$43,165,320	$108,761,082	$1,135,102
	Corpus Christi	($3,342,038)	$1,315,753	$1,128,627	$2,947,237	$4,636,092
	Dallas,Ft Worth	$46,592,410	$52,277,689	$48,997,435	$35,880,535	$50,610,374
	Houston	$38,409,217	$41,459,453	$33,970,408	$44,531,482	$74,116,664
UTMB Health Plans, Inc.	Galveston*	$48,313	$49,569	$47,140	$53,506	$52,561
Verda Health Plan of Texas, Inc.	Consolidated	$3,334,500	$2,950,418	$1,968,657	$3,548,198	$2,458,192
Wellcare of Texas, Inc.	Consolidated	$36,030,476	$46,613,090	$47,003,682	$33,169,502	$34,766,712
TOTAL FOR TEXAS BASIC SERVICE		$2,038,822,580	$2,122,066,893	$3,189,601,158	$2,526,093,506	$2,711,520,531
TOTAL FOR BASIC SERVICE (IND. WIDE)		$3,554,628,475	$3,860,270,806	$4,958,535,712	$4,387,925,973	$4,391,841,276

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$30,362,657	$13,877,842	$14,854,250	$75,173	$383,515
	Austin	$30,362,657	$13,877,842	$15,896,660	$75,173	$383,515
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$605,225,856	$583,074,105	$476,784,051	$136,643,583	$185,555,332
	Austin	$36,254,922	$39,206,704	$45,901,316	$15,151,954	$16,730,536
	Corpus Christi	$10,014,693	$11,782,370	$6,434,752	($148,313)	$1,057,235
	Dallas	$163,232,901	$141,231,642	$144,862,062	$31,367,213	$40,429,639
	El Paso	$30,671,706	$32,641,049	$29,026,869	$3,884,774	$2,242,874
	Houston	$227,065,358	$206,328,057	$142,971,604	$72,752,275	$104,523,428
	San Antonio	$137,986,276	$151,884,283	$107,587,448	$13,635,680	$20,571,620
Aetna Better Health of Kansas, Inc.	Consolidated	$1,328,781	$1,504,719	$286,034	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$377,352,259	$455,956,865	$491,632,907	$431,776,298	$458,013,691
	North Texas	$261,200,271	$333,601,250	$371,687,186	$319,937,124	$352,867,673
	San Antonio	$73,017,519	$83,086,072	$85,063,763	$83,017,342	$76,476,294
Alignment Health Insurance Co of Ar	Consolidated	$19,093,524	$22,519,166	$30,164,012	$45,386,501	$40,288,690
AMBetter Health Plan of Texas	Consolidated	$5,806	$5,850	$118,228	$715,796	$659,888
American Health Plan of Texas, Inc.	Consolidated	$4,302,720	$4,565,552	$5,140,885	$5,379,203	$4,589,779
Amerihealth Caritas Texas, Inc.	Consolidated	$227	$0	$0	$0	$208
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	$883,105,335	$894,861,449	$916,508,390	$1,060,597,505	$1,168,562,574
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$504,777,563	$616,863,802	$552,664,274	$542,478,251	$455,938,909
	Austin	$875,456	($1,734,389)	($3,020,706)	$716,708	$74,781
	Beaumont	$27,055,426	$12,924,319	$16,466,311	$21,660,932	($6,448,679)
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$226,553,644	$340,460,832	$236,774,771	$224,773,930	$214,103,122
	El Paso	($440,986)	($268,958)	($962,086)	($404,440)	$173,983
	Ft Worth	$123,319,696	$122,758,134	$108,400,567	$112,987,939	$135,094,951
	Houston	$67,166,900	$60,636,702	$56,823,977	$43,147,519	$40,472,739
	Lubbock	$26,729,498	$9,862,286	$12,038,238	$15,919,688	$11,184,720
	San Antonio	$9,233,045	$14,068,699	$639,733	$8,927,044	$8,302,197
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$3,591	$13,964	$25,000	$490	$0
Care N' Care Ins. Co., Inc.	Consolidated	$1,162,958	$33,109	($2,280,468)	$779,848	$148,808
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$541,766	($177,732)	($270,522)	$201,695	$187,384
CHA HMO, Inc.	Consolidated	$960,918,547	$923,730,266	$964,880,430	$726,174,191	$682,623,939
	Austin	$82,399,591	$77,053,290	$80,758,369	$72,770,645	$61,620,488
	Dallas	$348,756,622	$299,393,125	$325,633,315	$240,246,054	$240,102,777
	Corpus Christi	$56,684,155	$51,964,988	$54,904,922	$37,764,588	$47,369,713
	El Paso	$181,437,620	$185,843,897	$184,478,658	$131,787,123	$126,147,126
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	$133,090,760	$138,126,721	$131,393,251	$165,190,495	$171,678,344
Cigna Healthcare of Texas, Inc.	Consolidated	$79,432,204	$59,011,262	$50,108,555	$59,745,223	$37,708,882
	Dallas	$61,625,786	$42,438,371	$41,199,989	$44,704,072	$27,823,835
	Houston	$17,806,418	$16,572,890	$8,908,565	$15,041,151	$9,885,049
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$287,904,813	$310,314,081	$328,061,582	$327,921,848	$336,716,304
Community Health Choice, Inc.	Houston*	$309,202,648	$327,939,805	$367,306,511	$401,823,562	$326,421,559
Community Health Choice Texas, Inc	Houston*	$469,378,260	$470,238,987	$537,287,727	$514,109,879	$484,905,343
Cook Children's Health Plan	Dallas*	$224,254,356	$243,887,845	$272,283,160	$269,008,906	$276,187,941
Devoted Health Plan of Texas, Inc.	Consolidated	$98,631,568	$89,685,695	$80,848,250	$192,574,201	$216,945,405
Driscoll Children's Health Plan	Corpus Christi*	$302,009,740	$346,050,813	$425,112,271	$384,576,383	$385,117,523
El Paso First Health Plans, Inc.	Consolidated	$139,368,712	$164,785,940	$158,993,617	$167,085,865	$166,720,531
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	$97,208,668	$106,748,295	$108,952,877	$13,665,035	$14,837,679
GlobalHealth of Texas	Consolidated	$8,074	$8,437	$0	$0	$0
Harbor Health Insurance Company	Consolidated	$1,161,047	$7,260,793	$19,596,593	$14,411,094	$2,383,465
HCSC Insurance Company	Consolidated	$77,478,603	$81,408,819	$456,954,388	$66,003,744	$74,347,297
Health Care Service Corp.	Consolidated	$17,097,754,160	$17,693,505,667	$19,292,625,325	$15,921,857,195	$17,311,661,503
	Abilene	$61,115,478	$57,644,293	$58,345,018	$47,746,187	$61,733,567
	Amarillo,Lubbock	$96,991,762	$89,043,111	$99,035,981	$74,076,333	$95,082,637
	Austin	$340,040,461	$368,538,094	$415,447,517	$340,717,723	$368,040,949
	Beaumont,Lufkin	$35,664,489	$35,695,682	$36,900,010	$27,053,584	$34,390,197
	Corpus Christi	$62,813,943	$58,722,205	$64,304,823	$44,150,278	$48,880,853
	Dallas,Ft Worth	$829,050,338	$826,393,749	$844,104,280	$587,817,612	$686,918,919
	East Texas,Tyler	$201,003,427	$173,352,175	$203,163,588	$127,133,608	$153,754,300
	El Paso	$60,588,743	$57,173,600	$63,004,207	$75,827,178	$114,333,362
	Houston	$559,441,777	$548,722,875	$554,428,539	$422,915,411	$528,801,033
	Midland	$59,555,316	$55,498,634	$60,207,800	$49,385,996	$69,679,954
	Rio Grande Valley	$205,706,049	$189,459,873	$199,917,641	$150,967,117	$196,262,595
	San Angelo	$63,160,913	$60,498,050	$63,694,427	$46,641,155	$55,140,617
	San Antonio	$214,222,439	$193,250,855	$209,541,468	$141,312,682	$168,989,889
Healthspring Life & Health Ins. Co., I	Consolidated	$2,203,565,421	$2,159,809,193	$2,490,852,038	$2,140,761,043	$2,152,781,730
	TX HMO	$944,133,570	$752,467,535	$916,545,561	$953,989,033	$971,465,507
Humana Benefit Plan of Texas	Consolidated	$4,358,137	$3,707,169	$3,127,881	$1,578,152	$2,249,199
Humana Health Plan of Texas, Inc.	Consolidated	$5,022,494	$5,306,903	($2,588,374)	$19,004,405	$16,605,278
	Austin	($3,004,103)	$1,609,159	($1,248,479)	$0	($171,544)
	Corpus Christi	($3,333,914)	$1,943,744	$572,756	$0	($5,332)
	Dallas	$7,987,105	($131,308)	$791,047	$0	$841
	El Paso	($980,121)	($10,043)	$60,083	$0	$0
	Houston	($11,221,394)	$5,416,243	$3,181,059	$0	($10,409)
	Rio Grande	$2,328	$644	($45,380)	$0	($10,962)
	East Texas	($1,113,074)	($503)	$104	$0	$42,250
	San Antonio	$17,982,219	($9,428,647)	($12,620,676)	$0	$50,925

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	($1,033,974)	($282,426)	($39,518)	($160,696)	($123,172)
	Austin,San Antoni	($471,171)	($74,604)	($274,434)	($220,543)	($54,142)
	Dallas,Ft Worth	$28,314	($15,959)	$332,685	($91,132)	$52,203
	East Texas	($37)	($4,737)	($26,030)	$169,746	($103,526)
	South Texas	($542,936)	($26,667)	($51,846)	($117)	($20,581)
	West Texas	($19,251)	$31,018	($15,056)	($18,350)	$7,615
	Houston	($28,893)	($191,477)	($4,837)	($300)	($4,741)
Imperial Insurance Companies	Consolidated	$13,300,423	$10,048,608	$3,667,200	$52,708,348	$116,790,826
K S Plan Administrators, LLC	Consolidated	$220,932,241	$229,472,041	$225,878,124	$247,380,248	$249,208,739
KelseyCare Administrators, LLC	Consolidated	$5,375	$5,233	$2,030	$2,161	$1,916
Lasso Healthcare Insurance Co	Consolidated	$399,499	$39,891	$23,795	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	$608,470	$311,085	$373,266	$356,003	$432,945
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$0	$0	$0	$0	$0
Memorial Hermann Commercial Hea	Consolidated	$4,759,484	$5,390,655	$4,975,861	$3,654,191	$4,625,918
Memorial Hermann Health Plan, Inc.	Consolidated	$39,170,524	$44,971,361	$65,259,747	$55,313,411	$66,092,176
Molina Healthcare of Texas, Inc.	Consolidated	$1,525,740,329	$1,671,229,580	$1,808,226,367	$1,552,739,396	$1,573,581,713
	Dallas	$345,666,597	$390,299,699	$415,601,852	$381,158,506	$386,697,543
	El Paso	$100,740,655	$103,323,806	$109,315,798	$102,640,133	$99,147,008
	FortWorth	$173,599,018	$188,342,448	$212,790,337	$189,633,960	$180,806,964
	Houston	$267,497,291	$292,101,004	$308,942,251	$283,004,458	$265,962,741
	MRSA NE	$81,487,789	$84,091,975	$90,886,191	$78,135,374	$84,612,253
	San Antonio	$561,513,030	$613,070,645	$670,689,945	$525,964,926	$548,557,244
Molina Healthcare of Illinois, Inc.	Consolidated	$381,872	$61,498	$104,131	($59,128)	$2,345
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($84,886)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$325,988	$168,211	$81,819	($59,128)	$2,345
	Jefferson	$55,884	$12,755	$22,312	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	$698,710,661	$672,963,630	$590,684,525	$651,230,298	$691,012,936
Parkland Community Health Plan, In	Northeast TX*	$236,124,656	$267,721,197	$302,543,654	$245,121,826	$248,711,272
Physicians Health Choice of Texas, L	Consolidated	$937,793,655	$928,757,253	$938,409,388	$992,803,019	$1,027,836,532
Procare Advantage LLC	Consolidated	$10,136,311	$11,324,202	$11,301,553	$10,566,691	$11,429,768
Provider Partners Health Plan of Texa	Consolidated	$31,145,719	$31,941,370	$30,692,027	$25,049,258	$24,326,760
Scan Health Plan of Texas	Consolidated	$1,949,976	$2,622,174	$7,175,388	$15,891,015	$18,449,485
Scott & White Care Plans	Consolidated	$18,698,617	$17,095,142	$21,573,655	$16,365,523	$20,758,946
Scott & White Health Plan	Central TX*	$755,539,527	$609,290,450	$582,919,206	$486,258,680	$551,310,511
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	$147,950,660	$121,885,603	$163,011,407	$150,128,393	$151,877,366
Sendero Health Plans, Inc.	Austin*	$35,574,620	$50,601,206	$57,705,409	$75,546,268	$92,247,024
Seton Health Plan, Inc.	Austin*	$28,752,920	$33,869,074	$40,858,881	$38,069,804	$39,809,171
SHA, L.L.C.	Consolidated	$97,267,944	$90,853,132	$123,732,995	$104,060,757	$106,496,201
	Abilene	$10,658,587	$10,925,063	$51,163,001	$12,992,545	$19,002,322
	Amarillo	$4,636,384	$3,583,331	$18,636,738	$4,754,501	$4,047,700
	Lubbock	$49,258,580	$44,632,468	$195,833,094	$49,767,525	$51,061,020
	Waco	($1,075)	($489)	$8,465	$0	$0
	West & Central TX	$32,715,469	$31,712,758	$144,120,521	$36,546,186	$32,385,158
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$2,308,396,955	$2,571,318,338	$2,776,413,188	$2,386,739,125	$2,348,289,796
	Austin	$771,885,702	$905,369,836	$928,892,019	$686,996,397	$695,311,900
	Corpus Christi	$138,304,951	$151,242,808	$157,392,337	$152,693,673	$148,370,222
	Dallas	$197,814,052	$214,890,523	$332,490,043	$201,564,573	$204,224,866
	El Paso	$73,599,835	$73,012,531	$79,296,737	$86,190,936	$79,918,296
	Lubbock	$90,370,052	$93,643,686	$96,760,586	$98,805,973	$99,750,458
	San Antonio	$359,473,540	$374,829,995	$382,078,558	$398,868,950	$388,229,629
	MRSAWest	$146,101,404	$157,604,187	$171,154,632	$151,717,755	$154,020,686
	MRSACentral	$90,300,903	$94,639,697	$103,830,675	$92,715,238	$96,074,696
	South TX	$334,085,143	$384,025,766	$391,874,171	$403,566,531	$377,053,792
Texas Children's Health Plan, Inc.	Houston*	$715,041,952	$753,473,979	$779,893,376	$780,096,962	$801,672,210
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$23,813,794	$23,541,314	$22,662,529	$27,551,852	$28,303,891
Prominence HealthFirst of Texas	Consolidated	$52,366,685	$60,025,206	$61,368,136	$94,210,774	$102,309,124
	Amarillo	$7,248,665	$7,010,378	$717,368	$9,437,927	$11,508,741
	South Texas	$45,118,020	$53,014,829	$60,650,766	$84,772,848	$90,800,383
UnitedHealthcare Benefits of Texas,	Consolidated	$1,926,006,760	$1,909,955,190	$11,968,883,312	$1,943,723,732	$7,668,920,109
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$538,492,782	$585,410,811	$538,405,331	$512,867,021	$442,187,462
	Corpus Christi	$37,505,865	$32,530,652	$52,375,465	$21,369,192	$17,317,713
	Dallas,Ft Worth	$1,350,011,625	$1,292,013,737	$1,336,093,976	$1,351,959,947	$1,413,281,541
	Houston	($3,511)	($11)	$1,504	$57,527,576	$58,532,927
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$2,094,055,212	$2,215,004,342	$2,223,033,506	$2,245,761,553	$2,319,102,816
	Austin,San Antoni	$512,911,012	$536,938,379	$554,693,437	$567,871,760	$569,000,825
	Corpus Christi	$1,932,312	$1,785,361	$1,847,879	$910,425	$2,285,595
	Houston	$1,579,211,888	$1,676,280,602	$1,666,492,190	$1,676,979,368	$1,747,816,396
Unitedhealthcare of Texas, Inc.	Consolidated	$887,626,458	$784,578,028	$613,206,578	$863,793,584	$881,687,679
	Austin,San Antoni	$286,171,426	$253,906,703	$209,751,527	$488,854,740	$106,073,153
	Corpus Christi	($10,695,630)	$7,425,093	$5,529,722	$13,324,214	$27,985,823
	Dallas,Ft Worth	$324,716,669	$291,322,064	$236,390,423	$160,806,387	$305,516,616
	Houston	$287,433,994	$231,924,168	$161,534,906	$200,808,243	$442,112,087
UTMB Health Plans, Inc.	Galveston*	$75,739	$73,031	$85,145	$78,607	$79,719
Verda Health Plan of Texas, Inc.	Consolidated	$13,355,388	$15,880,357	$16,333,721	$16,621,185	$16,632,706
Wellcare of Texas, Inc.	Consolidated	$377,207,656	$368,033,841	$406,227,585	$309,916,439	$268,412,458
TOTAL FOR TEXAS BASIC SERVICE		$22,552,036,488	$22,839,826,837	$34,023,772,786	$22,028,160,503	$28,493,541,731
TOTAL FOR BASIC SERVICE (IND. WIDE)		$38,119,867,364	$39,226,680,966	$52,018,609,290	$37,001,044,844	$44,404,510,584

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$5,397,467	$4,991,478	$6,062,889	($638,471)	($4,837,433)
	Austin	$5,397,467	$4,991,478	$6,062,889	($638,471)	($4,837,433)
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$7,879,110	($73,624,706)	($3,630,799)	$17,574,591	$112,272,411
	Austin	($4,838,357)	$3,865,891	($15,349,396)	$1,902,517	$6,797,535
	Corpus Christi	($1,434,528)	$4,873,129	$6,138,363	($4,295,358)	$2,441,638
	Dallas	($31,001,198)	$38,991,043	($34,007,660)	$233,037	$30,855,399
	El Paso	($8,332,286)	$12,479,380	($2,626,728)	($3,669,059)	$7,044,357
	Houston	$85,121,570	($150,934,891)	$44,480,735	$25,762,748	$38,015,407
	San Antonio	($31,636,087)	$17,100,737	($2,266,112)	($2,359,294)	$27,118,075
Aetna Better Health of Kansas, Inc.	Consolidated	$552,839	($100,676)	($1,902,966)	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$21,143,970	($26,580,937)	($8,650,353)	$21,236,575	$9,868,475
	North Texas	$7,877,829	($19,455,838)	($5,998,596)	$22,105,664	$1,465,700
	San Antonio	$11,488,610	($256,576)	($5,905,849)	($650,951)	$6,601,053
Alignment Health Insurance Co of Ar	Consolidated	$1,489,579	($364,188)	($6,023,575)	($8,533,021)	$1,920,712
AMBetter Health Plan of Texas	Consolidated	$14,408	$26,188	($89,826)	($564,418)	($337,799)
American Health Plan of Texas, Inc.	Consolidated	$16,621	$200,436	($252,498)	$20,899	$196,297
Amerihealth Caritas Texas, Inc.	Consolidated	$17,508	$19,841	$13,635	$14,165	$14,351
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	($39,163,604)	($40,099,477)	$5,855,150	$9,241,680	($53,590,129)
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$62,843,158	($30,023,789)	$38,403,316	$54,653,897	$135,038,475
	Austin	($443,786)	$1,707,371	$2,733,092	($598,365)	($173,464)
	Beaumont	($19,229,117)	($4,689,674)	($8,044,411)	($13,520,719)	$14,402,937
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$37,208,234	($54,031,804)	$44,000,713	$41,786,288	$47,418,440
	El Paso	$239,515	$93,892	$593,457	$415,414	($205,659)
	Ft Worth	$5,024,907	$16,076,414	$44,131,990	$32,273,713	$11,186,918
	Houston	$2,236,711	$10,341,266	$13,273,222	$23,225,291	$24,678,554
	Lubbock	($17,987,593)	($207,181)	($1,386,426)	($5,604,192)	($1,858,259)
	San Antonio	$960,012	($3,075,394)	$9,987,253	$529,534	$1,561,429
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$17,142	$5,753	($6,927)	$15,846	$17,286
Care N' Care Ins. Co., Inc.	Consolidated	($815,516)	$108,219	$1,435,675	($392,200)	($11,229)
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$102,135	$148,319	$292,184	($241,060)	($157,838)
CHA HMO, Inc.	Consolidated	($19,412,668)	$16,659,035	($16,383,083)	$17,991,922	$15,073,420
	Austin	($14,887,174)	($9,789,424)	($14,825,244)	($19,213,831)	($10,264,605)
	Dallas	($25,983,992)	$20,546,981	($3,687,744)	$16,452,033	$1,394,159
	Corpus Christi	($200,196)	$5,250,874	$2,450,631	$1,957,532	($10,301,617)
	El Paso	($942,461)	($8,869,730)	($5,825,692)	$12,895,797	$7,322,775
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($7,536,047)	($8,743,342)	$1,610,609	$4,633,155	($35,704,645)
Cigna Healthcare of Texas, Inc.	Consolidated	($14,554,080)	$5,936,763	$20,197,726	($7,007,577)	$7,386,051
	Dallas	($13,731,061)	$3,479,034	$12,183,438	($8,861,787)	$3,198,538
	Houston	($823,018)	$2,457,729	$8,014,289	$1,854,209	$4,187,512
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$6,977,959	$9,735,223	$6,814,233	$4,061,490	($7,242,259)
Community Health Choice, Inc.	Houston*	($20,748,313)	($41,217,311)	($80,562,291)	$413,676	($1,395,435)
Community Health Choice Texas, Inc	Houston*	$23,409,018	$34,361,486	($1,769,396)	$99,491	$19,886,556
Cook Children's Health Plan	Dallas*	($1,269,397)	$6,297,734	$3,186,218	$7,164,326	$9,673,070
Devoted Health Plan of Texas, Inc.	Consolidated	($669,038)	$2,296,388	$3,585,180	($253,063)	$1,104,112
Driscoll Children's Health Plan	Corpus Christi*	($6,091,917)	($21,687,346)	($52,373,430)	($9,048,327)	($11,593,419)
El Paso First Health Plans, Inc.	Consolidated	$1,606,110	($5,863,867)	($7,714,491)	($14,620,504)	($11,576,857)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	($1,859,872)	($12,748,762)	($18,916,384)	$4,326,206	$734,357
GlobalHealth of Texas	Consolidated	$16,972	($40,105)	$0	$0	$0
Harbor Health Insurance Company	Consolidated	($1,151,022)	($6,840,353)	($17,255,862)	($246,467)	$4,277,558
HCSC Insurance Company	Consolidated	($5,203,633)	($13,364,373)	($96,953,760)	$504,208	($6,414,395)
Health Care Service Corp.	Consolidated	($277,282,192)	($742,460,180)	($1,602,879,620)	$1,538,849,346	$596,864,157
	Abilene	($17,526,568)	($14,843,869)	($15,172,858)	$6,945,896	($2,399,426)
	Amarillo,Lubbock	($14,034,165)	($7,312,178)	($16,646,148)	$13,117,748	($280,997)
	Austin	($25,809,931)	($48,882,957)	($70,964,868)	$72,193,855	$66,206,674
	Beaumont,Lufkin	($2,365,422)	($3,022,259)	($4,032,042)	$2,950,920	($1,750,213)
	Corpus Christi	($21,447,705)	($17,980,471)	($23,408,554)	$12,805,489	$12,860,159
	Dallas,Ft Worth	($273,657,090)	($283,667,161)	($303,924,915)	$166,396,551	$132,030,799
	East Texas,Tyler	($39,424,720)	($14,990,530)	($44,945,073)	$21,460,039	$7,538,937
	El Paso	$27,524,416	$29,304,277	$22,939,032	($2,433,694)	($34,601,659)
	Houston	$25,884,635	$25,428,658	$18,217,574	$166,555,167	$111,099,274
	Midland	($11,029,288)	($7,731,593)	($12,528,014)	$10,492,346	($4,475,993)
	Rio Grande Valley	$635,692	$13,061,721	$1,973,333	$23,471,316	($7,083,700)
	San Angelo	($13,348,398)	($11,637,482)	($15,411,954)	$9,691,146	$5,939,254
	San Antonio	$35,628,666	$52,365,640	$36,407,998	$51,722,045	$41,932,935
Healthspring Life & Health Ins. Co., I	Consolidated	($156,317,268)	($117,427,203)	($425,161,080)	($28,186,608)	($66,439,604)
	TX HMO	($25,652,071)	$176,924,760	$32,532,592	$38,655,345	$4,299,247
Humana Benefit Plan of Texas	Consolidated	$413,053	$816,182	$1,267,226	$751,821	($19,006)
Humana Health Plan of Texas, Inc.	Consolidated	$1,478,285	$1,957,322	$11,356,555	($2,879,965)	($521,435)
	Austin	$3,010,059	($1,529,099)	$813,737	$0	$171,540
	Corpus Christi	$3,377,927	($1,929,980)	($780,907)	$0	$5,331
	Dallas	($7,987,105)	$131,309	($834,192)	$0	($841)
	El Paso	$980,121	$10,043	($70,108)	$0	$0
	Houston	$11,123,657	($5,010,659)	($3,401,519)	$0	$8,058
	Rio Grande	($2,328)	($3,970)	$38,865	$0	$10,962
	East Texas	$1,113,074	$503	($104)	$0	($42,250)
	San Antonio	($18,090,392)	$9,716,466	$12,041,643	$0	($50,919)

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$1,033,932	$3,673,442	($667,905)	$160,696	$123,172
	Austin,San Antoni	$471,144	$2,036,301	$203,201	$220,543	$54,142
	Dallas,Ft Worth	($28,311)	($27,069)	($814,192)	$91,132	($52,203)
	East Texas	$37	($56,413)	($121,681)	($169,746)	$103,526
	South Texas	$542,938	($58,631)	($161,511)	$117	$20,581
	West Texas	$19,256	$1,577,178	$335,785	$18,350	($7,615)
	Houston	$28,868	$202,076	($109,507)	$300	$4,741
Imperial Insurance Companies	Consolidated	($1,666,094)	($2,776,158)	$3,062,505	$44,627,754	($6,306,591)
K S Plan Administrators, LLC	Consolidated	$13,559,308	$267,957	$755,773	$18,751,986	$17,178,627
KelseyCare Administrators, LLC	Consolidated	$31,340	$31,818	$31,514	$28,236	$29,097
Lasso Healthcare Insurance Co	Consolidated	($400,011)	$175,763	$272,217	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	($608,470)	($309,751)	($372,189)	($352,035)	($421,233)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$131,013	$40,267	$38,200	$35,675	$35,683
Memorial Hermann Commercial Hea	Consolidated	$354,175	($738,453)	($423,243)	$763,181	($23,973)
Memorial Hermann Health Plan, Inc.	Consolidated	$5,470,735	($1,970,604)	($12,784,480)	$0	($13,927,883)
Molina Healthcare of Texas, Inc.	Consolidated	$85,750,344	$21,750,621	$45,022,326	$61,736,265	$49,282,576
	Dallas	($7,985,494)	($21,831,698)	$29,492,598	($23,801,644)	($16,056,728)
	El Paso	($11,833,632)	($9,990,095)	($829,644)	($5,816,047)	($1,383,099)
	FortWorth	$20,139,351	$7,301,750	$3,273,021	$1,917,393	$6,080,361
	Houston	$33,879,820	$28,948,691	$37,586,995	$25,213,282	$35,212,564
	MRSA NE	$15,796,756	$16,608,124	$15,552,332	$17,922,530	$10,587,654
	San Antonio	$34,466,016	$713,852	($40,052,979)	($39,115,157)	$100,257,729
Molina Healthcare of Illinois, Inc.	Consolidated	($92,739)	$68,095	$54,086	$57,196	($12,732)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($40,734)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$26,839	$10,021	$38,343	$57,196	($12,732)
	Jefferson	$4,600	$519	$7,981	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	($107,831,451)	($8,045,860)	($2,683,785)	$85,962,076	$71,150,372
Parkland Community Health Plan, In	Northeast TX*	($1,088,092)	($9,862,364)	($25,861,367)	$359,908	$8,359,980
Physicians Health Choice of Texas, L	Consolidated	$20,282,731	$33,670,036	$2,771,008	$52,053,222	$29,163,982
Procare Advantage LLC	Consolidated	($2,704)	($293,023)	($569,883)	$324,241	$471,023
Provider Partners Health Plan of Texa	Consolidated	$1,727,279	$1,681,596	$641,114	$1,081,558	$1,410,331
Scan Health Plan of Texas	Consolidated	($83,282)	($303,752)	($4,234,750)	$250,742	$212,121
Scott & White Care Plans	Consolidated	($513,339)	$926,743	($2,264,473)	$2,699,887	($3,052,599)
Scott & White Health Plan	Central TX*	($174,485,158)	$299,992	$29,391,950	$35,569,441	($39,917,721)
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	($13,948,795)	$8,209,295	($31,818,459)	$11,738,576	$9,528,600
Sendero Health Plans, Inc.	Austin*	($5,042,790)	($7,891,090)	($16,232,821)	$8,641,200	($16,986,193)
Seton Health Plan, Inc.	Austin*	$4,671,657	$4,883,338	$1,323,951	$1,538,025	$443,242
SHA, L.L.C.	Consolidated	($4,950,469)	$6,290,424	($6,410,258)	$3,826,622	($640,391)
	Abilene	($342,082)	$61,684	($5,761,443)	($792,706)	($6,937,146)
	Amarillo	($204,940)	$1,120,099	$692,957	$260,616	$884,290
	Lubbock	($5,604,726)	$598,202	($1,822,108)	$1,563,665	($935,343)
	Waco	$872	$533	($6,365)	$0	$0
	West & Central TX	$1,200,407	$4,509,907	$3,324,892	$2,795,047	$6,347,808
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$762,993	($57,475,687)	$122,047,532	$130,891,745	$194,754,006
	Austin	($33,569,971)	($85,639,696)	$49,671,977	$79,406,785	$88,795,995
	Corpus Christi	$42,001	$2,842,653	$14,729,303	$3,572,090	$9,277,847
	Dallas	$12,311,597	$3,692,057	($10,399,456)	$9,063,826	$6,236,535
	El Paso	($2,455)	$2,031,341	$3,142,448	($5,803,946)	($2,780,965)
	Lubbock	($2,149,923)	$6,579,276	$14,823,288	$5,679,200	$12,079,939
	San Antonio	$2,739,692	($6,882,498)	($7,235,675)	($7,609,879)	$9,663,684
	MRSAWest	$2,740,009	$4,255,013	$7,420,706	$10,115,437	$10,917,913
	MRSACentral	$2,040,439	$4,414,194	$4,777,667	$7,510,909	$5,775,229
	South TX	$16,611,603	$11,231,978	$45,117,272	$28,957,323	$54,787,828
Texas Children's Health Plan, Inc.	Houston*	$10,332,348	$46,920,202	$75,113,760	$57,207,729	$35,456,431
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$1,383,310	$1,272,257	$986,511	$1,563,269	$1,768,807
Prominence HealthFirst of Texas	Consolidated	$7,151,412	($1,460,260)	($5,856,346)	$5,163,014	$1,063,159
	Amarillo	($90,250)	($357,415)	$853,019	$833,559	($656,837)
	South Texas	$7,241,662	($1,102,846)	($6,709,363)	$4,329,454	$1,719,996
UnitedHealthcare Benefits of Texas,	Consolidated	$110,885,714	$83,432,458	$424,255,480	$106,721,474	$409,632,229
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$31,362,629	$26,612,076	$17,882,097	$39,078,641	$14,336,880
	Corpus Christi	$2,148,455	$1,320,219	$1,861,517	$1,030,176	$827,769
	Dallas,Ft Worth	$77,371,120	$55,500,151	$45,484,568	$63,839,104	$64,469,299
	Houston	$3,511	$11	($1,504)	$2,773,549	$2,800,192
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$89,437,301	$41,667,863	$141,762,653	$144,802,496	$101,375,455
	Austin,San Antoni	$13,424,157	$18,054,209	$39,902,985	$16,121,392	$12,132,690
	Corpus Christi	$1,496,776	$871,197	$769,745	$1,979,085	$833,208
	Houston	$74,516,368	$22,742,457	$101,089,923	$126,702,019	$88,409,557
Unitedhealthcare of Texas, Inc.	Consolidated	($84,057,974)	($34,212,185)	($52,892,750)	$145,804,559	$16,054,693
	Austin,San Antoni	($24,985,898)	($8,631,824)	($17,254,700)	$83,316,635	($27,774,253)
	Corpus Christi	($3,451,457)	($385,658)	($495,005)	$2,165,345	$1,389,188
	Dallas,Ft Worth	($25,722,075)	($13,268,048)	($17,908,643)	$26,929,102	$16,506,311
	Houston	($29,898,543)	($11,926,655)	($17,234,402)	$33,393,478	$25,933,447
UTMB Health Plans, Inc.	Galveston*	$24,682	$27,591	$42,714	$20,766	$18,712
Verda Health Plan of Texas, Inc.	Consolidated	($2,384,516)	($1,710,676)	($1,020,389)	($684,257)	($237,039)
Wellcare of Texas, Inc.	Consolidated	$8,521,009	($10,657,839)	($57,535,554)	$12,998,440	$43,550,740
TOTAL FOR TEXAS BASIC SERVICE		($375,366,322)	($193,140,256)	$18,575,701	$1,626,646,730	$1,424,913,228
TOTAL FOR BASIC SERVICE (IND. WIDE)		($454,343,833)	($940,044,195)	($1,614,501,103)	$2,543,285,299	$1,624,022,491

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$5,397,467	$4,991,478	$6,062,889	($638,471)	($4,837,433)
	Austin	$5,397,467	$4,991,478	$6,062,889	($638,471)	($4,837,433)
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Aetna Health Inc.	Consolidated	$6,891,702	($57,321,920)	$5,967,284	$14,392,550	$89,026,999
	Austin	($2,763,105)	$2,021,051	($9,986,787)	$1,558,049	$5,371,302
	Corpus Christi	($1,315,646)	$3,932,796	$3,420,317	($3,517,644)	$2,041,207
	Dallas	($17,970,789)	$24,136,842	($23,134,450)	$190,844	$24,570,236
	El Paso	($4,687,215)	$7,890,596	($2,045,168)	($3,004,742)	$5,693,074
	Houston	$53,260,494	($103,703,770)	$38,167,753	$21,098,165	$29,699,373
	San Antonio	($19,632,033)	$8,400,560	($454,380)	($1,932,122)	$21,651,807
Aetna Better Health of Kansas, Inc.	Consolidated	$552,839	($100,676)	($1,902,966)	$0	$0
Aetna Better Health of Texas, Inc.	Consolidated	$17,244,253	($20,317,867)	($8,383,600)	$17,379,852	$8,995,618
	North Texas	$6,416,063	($15,379,224)	($5,399,084)	$18,091,109	$1,896,186
	San Antonio	$9,379,300	$763,519	($5,741,664)	($532,734)	$5,578,112
Alignment Health Insurance Co of Ar	Consolidated	$1,489,579	($364,188)	($6,023,575)	($8,533,021)	$1,920,712
AMBetter Health Plan of Texas	Consolidated	$11,348	$20,627	($103,372)	($441,036)	($241,421)
American Health Plan of Texas, Inc.	Consolidated	$17,299	$162,167	($204,363)	$20,899	$159,193
Amerihealth Caritas Texas, Inc.	Consolidated	$13,830	$15,674	$10,772	$11,190	$11,338
	Dallas	$0	$0	$0	$0	$0
	Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Wellpoint Insurance Company (Amer	Consolidated	($34,010,375)	($38,037,555)	$7,987,359	$4,054,459	($40,779,293)
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$51,880,830	($30,140,703)	$20,802,668	$40,675,623	$126,509,784
	Austin	($390,581)	$1,472,230	$2,069,841	($445,329)	($234,923)
	Beaumont	($15,868,472)	($1,088,836)	($6,795,301)	($10,062,694)	$10,840,237
	Corpus Christi	$0	$0	$0	$0	$0
	Dallas	$30,361,497	($42,438,863)	$32,972,260	$31,099,072	$47,521,532
	El Paso	$193,539	$65,756	$453,532	$309,169	($124,301)
	Ft Worth	$4,566,344	$8,633,950	$34,647,661	$24,019,436	$14,284,599
	Houston	$2,042,046	$6,141,413	$10,659,755	$17,285,233	$24,934,837
	Lubbock	($14,726,981)	$1,338,653	($1,429,143)	($4,170,880)	($2,406,156)
	San Antonio	$838,031	($2,683,905)	$7,628,176	$394,100	$1,448,771
Arcadian Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Amarillo	$0	$0	$0	$0	$0
	Austin	$0	$0	$0	$0	$0
	Beaumont	$0	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Northeast Texas	$0	$0	$0	$0	$0
Humana Regional Health Plan, Inc.	Consolidated	$0	$0	$0	$0	$0
	Texas	$0	$0	$0	$0	$0
Bright HealthCare Insurance Compa	Consolidated	$0	$0	$0	$0	$0
Caresource Bayou Health, LLC	Consolidated	$13,691	$1,560	($2,597)	$12,439	$13,782
Care N' Care Ins. Co., Inc.	Consolidated	($815,516)	$108,219	$1,435,675	($392,200)	($11,229)
Cariten Health Plan Inc.	Consolidated	$0	$0	$0	$0	$0
Centene Venture Insurance Compan	Consolidated	$81,694	$118,887	$227,180	($189,827)	($124,261)
CHA HMO, Inc.	Consolidated	($15,678,798)	$13,642,675	($14,161,217)	$14,257,624	$13,150,558
	Austin	($12,818,712)	($8,035,374)	($12,147,736)	($15,225,920)	($9,209,041)
	Dallas	($21,443,675)	$17,083,508	($3,420,823)	$13,037,345	$1,755,536
	Corpus Christi	($111,754)	$4,388,468	$1,984,045	$1,551,238	($8,467,731)
	El Paso	($613,113)	($7,590,801)	($4,919,905)	$10,219,220	$6,540,150
Children's Medical Center Health Pla	Consolidated	$0	$0	$0	$0	$0
CHRISTUS Health Plan	Corpus Christi*	($7,536,047)	($8,743,342)	$1,610,609	$4,633,155	($35,704,645)
Cigna Healthcare of Texas, Inc.	Consolidated	($11,522,002)	$5,079,498	$15,016,372	($5,693,784)	$6,003,177
	Dallas	($8,458,241)	$3,111,230	$6,971,425	($7,200,363)	$1,531,554
	Houston	($3,063,760)	$1,968,268	$8,044,948	$1,506,579	$4,471,621
Clover HMO of New Jersey	Consolidated	$0	$0	$0	$0	$0
Community First Health Plans, Inc.	San Antonio*	$6,977,959	$9,735,223	$6,814,233	$4,061,490	($7,242,259)
Community Health Choice, Inc.	Houston*	($20,748,313)	($41,217,311)	($80,562,291)	$413,676	($1,395,435)
Community Health Choice Texas, Inc	Houston*	$23,409,018	$34,361,486	($1,769,396)	$99,491	$19,886,556
Cook Children's Health Plan	Dallas*	($1,269,397)	$6,297,734	$3,186,218	$7,164,326	$9,673,070
Devoted Health Plan of Texas, Inc.	Consolidated	($669,038)	$2,296,388	$3,585,180	($253,063)	$1,104,112
Driscoll Children's Health Plan	Corpus Christi*	($6,091,917)	($21,687,346)	($52,373,430)	($9,048,327)	($11,593,419)
El Paso First Health Plans, Inc.	Consolidated	$1,606,110	($5,863,867)	($7,714,491)	($14,620,504)	($11,576,857)
Essence Healthcare, Inc.	Consolidated	$0	$0	$0	$0	$0
GHS Insurance Company	Consolidated	($1,628,068)	($12,291,370)	($17,187,445)	$3,623,539	$521,555
GlobalHealth of Texas	Consolidated	$16,972	($40,105)	$0	$0	$0
Harbor Health Insurance Company	Consolidated	($1,151,022)	($6,840,353)	($17,255,862)	($246,467)	$4,277,558
HCSC Insurance Company	Consolidated	($5,544,103)	($12,444,414)	($93,295,785)	$479,986	($5,312,054)
Health Care Service Corp.	Consolidated	($231,549,298)	($735,199,595)	($1,403,707,018)	$1,551,925,112	$629,326,863
	Abilene	($8,553,831)	($23,413,488)	($9,456,537)	$6,972,322	($2,316,253)
	Amarillo,Lubbock	($10,284,848)	($10,230,328)	($12,822,372)	$13,192,309	($47,615)
	Austin	($18,262,802)	($59,179,654)	($51,931,523)	$75,476,811	$74,246,427
	Beaumont,Lufkin	($4,179,250)	($629,907)	($3,587,325)	$2,982,393	($1,650,906)
	Corpus Christi	($7,788,715)	($31,703,308)	($15,096,293)	$12,853,713	$13,011,593
	Dallas,Ft Worth	($94,722,786)	($464,052,278)	($189,175,896)	$167,034,816	$134,041,784
	East Texas,Tyler	($17,292,967)	($36,833,744)	($32,377,326)	$21,572,561	$7,892,360
	El Paso	($9,499,332)	$69,972,306	$7,622,693	($2,412,489)	($34,535,006)
	Houston	($61,699,805)	$125,781,842	($8,154,792)	$166,954,877	$112,354,860
	Midland	($8,028,743)	($9,983,358)	($9,405,917)	$10,512,985	($4,411,203)
	Rio Grande Valley	($31,914,921)	$51,692,913	($8,087,813)	$23,525,660	($6,912,152)
	San Angelo	($7,361,974)	($17,180,245)	($10,704,152)	$9,723,119	$6,039,766
	San Antonio	($22,366,507)	$116,774,013	$11,479,861	$51,824,802	$42,256,649
Healthspring Life & Health Ins. Co., I	Consolidated	($160,555,910)	($106,682,696)	($404,621,857)	($23,544,897)	($61,647,192)
	TX HMO	$0	$0	$0	$0	$0
Humana Benefit Plan of Texas	Consolidated	$333,727	$622,649	$1,004,737	$603,229	($14,568)
Humana Health Plan of Texas, Inc.	Consolidated	$1,066,983	$1,285,744	$9,097,036	($2,201,068)	($344,250)
	Austin	$2,391,594	($1,243,801)	$674,319	$0	$128,366
	Corpus Christi	$2,673,010	($1,568,278)	($568,441)	$0	$3,989
	Dallas	($6,594,548)	$78,944	($631,364)	$0	($629)
	El Paso	$806,121	$6,207	($53,362)	$0	$0
	Houston	$8,906,093	($4,039,195)	($2,583,569)	$0	$6,030
	Rio Grande	($2,023)	($3,088)	$30,467	$0	$8,203
	East Texas	$916,638	$270	$25	$0	($31,616)
	San Antonio	($14,462,935)	$7,763,953	$9,328,035	$0	($38,103)

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$808,306	$2,923,110	($511,162)	$138,069	$110,421
	Austin,San Antoni	$368,840	$1,621,197	$176,476	$189,490	$50,962
	Dallas,Ft Worth	($22,808)	($23,052)	($653,263)	$78,300	($44,223)
	East Texas	($216)	($45,374)	($98,128)	($145,845)	$87,878
	South Texas	$426,141	($41,511)	($126,614)	$100	$18,019
	West Texas	$13,583	$1,250,701	$276,557	$15,766	($6,369)
	Houston	$22,766	$161,149	($86,190)	$258	$4,154
Imperial Insurance Companies	Consolidated	($1,666,094)	($2,776,158)	$2,656,047	$44,627,754	($6,306,591)
K S Plan Administrators, LLC	Consolidated	$11,294,151	$321,787	$581,070	$14,713,569	$13,730,076
KelseyCare Administrators, LLC	Consolidated	$31,340	$31,818	$31,514	$28,236	$29,097
Lasso Healthcare Insurance Co	Consolidated	($400,011)	$190,603	$233,615	$0	$0
MedCare Partners Health Plan of Tex	Consolidated	($608,470)	($309,751)	($372,189)	($352,035)	($421,233)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
Medicare Advantage Insurance Com	Consolidated	$131,013	$40,267	$38,200	$35,675	$35,683
Memorial Hermann Commercial Hea	Consolidated	$354,175	($738,453)	($452,485)	$763,181	($23,973)
Memorial Hermann Health Plan, Inc.	Consolidated	$5,470,735	($1,970,604)	($12,784,480)	$0	($13,927,883)
Molina Healthcare of Texas, Inc.	Consolidated	$67,332,323	$16,766,037	$35,307,880	$48,845,971	$39,396,707
	Dallas	($6,286,218)	($17,091,770)	$23,114,568	($18,831,952)	($12,849,243)
	El Paso	($9,195,864)	($7,745,054)	($655,697)	($4,601,679)	($1,120,520)
	FortWorth	$15,802,958	$5,651,604	$2,569,983	$1,517,049	$4,839,919
	Houston	$26,645,830	$22,597,745	$29,471,336	$18,320,662	$29,708,468
	MRSA NE	$12,373,738	$12,950,348	$12,196,304	$14,180,375	$8,480,778
	San Antonio	$26,972,059	$403,169	($31,388,617)	($47,154,391)	$95,753,209
Molina Healthcare of Illinois, Inc.	Consolidated	($96,896)	$76,949	$42,297	$47,384	($9,856)
	Austin	$0	$0	$0	$0	$0
	Dallas,Ft Worth	($31,705)	$0	$0	$0	$0
	El Paso	$0	$0	$0	$0	$0
	Houston	$0	$0	$0	$0	$0
	San Antonio	$0	$0	$0	$0	$0
	MRSA NE	$23,290	$6,536	$28,277	$47,384	($9,856)
	Jefferson	$3,992	$150	$6,258	$0	$0
Mutual of Omaha Medicare Advantag	Consolidated	$0	$0	$0	$0	$0
New Era Quality Health, Inc. (Team D	Consolidated	$0	$0	$0	$0	$0
Oscar Insurance Company	Consolidated	($97,394,241)	($10,890,637)	($3,944,863)	$90,014,142	$54,888,964
Parkland Community Health Plan, In	Northeast TX*	($1,088,092)	($9,862,364)	($25,861,367)	$359,908	$8,359,980
Physicians Health Choice of Texas, L	Consolidated	$15,920,879	$26,682,831	$2,210,873	$40,036,194	$23,952,321
Procare Advantage LLC	Consolidated	($2,136)	($231,489)	($449,167)	$256,150	$370,914
Provider Partners Health Plan of Texa	Consolidated	$1,372,836	$1,336,544	$502,244	$868,723	$1,126,642
Scan Health Plan of Texas	Consolidated	($83,282)	($303,752)	($4,234,750)	$250,742	$212,121
Scott & White Care Plans	Consolidated	($515,539)	$926,243	($2,264,473)	$2,699,887	($3,052,599)
Scott & White Health Plan	Central TX*	($174,650,158)	$199,992	$29,453,214	$35,559,931	($39,994,225)
Selectcare Health Plans, Inc.	Consolidated	$0	$0	$0	$0	$0
SelectCare of Texas, L.L.C.	Consolidated	($10,316,545)	$6,371,499	($28,041,831)	$8,941,737	$7,909,103
Sendero Health Plans, Inc.	Austin*	($5,042,790)	($7,891,090)	($16,232,821)	$8,641,200	($16,986,193)
Seton Health Plan, Inc.	Austin*	$4,671,657	$4,883,338	$1,323,951	$1,538,025	$443,242
SHA, L.L.C.	Consolidated	($4,950,469)	$6,290,424	($6,410,258)	$3,826,622	($640,391)
	Abilene	($342,082)	$61,684	($5,761,443)	($792,706)	($6,937,146)
	Amarillo	($204,940)	$1,120,099	$692,957	$260,616	$884,290
	Lubbock	($5,604,726)	$598,202	($1,822,108)	$1,563,665	($935,343)
	Waco	$872	$533	($6,365)	$0	$0
	West & Central TX	$1,200,407	$4,509,907	$3,324,892	$2,795,047	$6,347,808
Superior Healthplan Community Sol	Consolidated	$0	$0	$0	$0	$0
Superior Healthplan, Inc.	Consolidated	$1,233,847	($43,246,838)	$101,164,552	$97,575,674	$154,758,869
	Austin	($26,151,438)	($68,556,564)	$40,641,225	$59,195,258	$71,140,764
	Corpus Christi	$54,075	$2,440,118	$12,188,348	$2,662,880	$7,294,206
	Dallas	$9,759,693	$3,501,097	($8,388,381)	$6,756,797	$5,099,061
	El Paso	($776)	$1,663,833	$2,605,535	($4,326,659)	($2,325,568)
	Lubbock	($1,690,379)	$5,362,039	$12,256,410	$4,233,665	$9,527,437
	San Antonio	$2,215,594	($5,254,633)	($5,903,214)	($5,672,925)	$7,264,366
	MRSAWest	$2,202,423	$3,754,507	$6,229,281	$7,540,739	$8,757,464
	MRSACentral	$1,635,241	$3,784,118	$4,023,679	$5,599,146	$4,695,942
	South TX	$13,209,414	$10,058,647	$37,511,667	$21,586,772	$43,305,198
Texas Children's Health Plan, Inc.	Houston*	$10,332,348	$46,920,202	$75,113,760	$57,207,729	$35,456,431
Texas Health + Aetna Health Plan Inc	Consolidated	$0	$0	$0	$0	$0
Texas Independence Health Plan, Inc	Consolidated	$1,097,883	$1,010,191	$778,507	$1,232,818	$1,402,488
Prominence HealthFirst of Texas	Consolidated	$7,151,412	($1,460,260)	($5,856,346)	$5,163,014	$1,063,159
	Amarillo	($90,250)	($357,415)	$853,019	$833,559	($656,837)
	South Texas	$7,241,662	($1,102,846)	($6,709,363)	$4,329,454	$1,719,996
UnitedHealthcare Benefits of Texas,	Consolidated	$90,421,967	$68,498,276	$331,129,414	$83,399,241	$323,685,642
	Arizona	$0	$0	$0	$0	$0
	Austin,San Antoni	$25,568,844	$21,795,716	$14,683,821	$30,515,483	$11,596,447
	Corpus Christi	$1,758,630	$1,090,837	$1,522,641	$804,876	$659,898
	Dallas,Ft Worth	$63,091,647	$45,611,682	$37,322,184	$49,892,415	$51,263,849
	Houston	$2,849	$40	($1,203)	$2,183,010	$2,211,236
	Colorado	$0	$0	$0	$0	$0
Unitedhealthcare Community Plan o	Consolidated	$70,065,647	$33,917,270	$112,258,680	$113,748,632	$80,278,787
	Austin,San Antoni	$10,510,523	$14,443,385	$31,593,061	$12,664,052	$9,604,663
	Corpus Christi	$1,167,616	$722,942	$612,066	$1,554,657	$661,878
	Houston	$58,387,508	$18,750,943	$80,053,553	$99,529,923	$70,012,246
Unitedhealthcare of Texas, Inc.	Consolidated	($80,306,712)	($25,539,004)	($28,576,463)	$111,243,402	$15,098,339
	Austin,San Antoni	($27,894,207)	$29,019	($12,019,326)	$63,567,463	($20,212,998)
	Corpus Christi	($2,297,910)	($1,035,012)	($46,991)	$1,652,077	$1,122,469
	Dallas,Ft Worth	($23,970,753)	($12,453,243)	($8,337,129)	$20,545,893	$13,358,290
	Houston	($26,143,841)	($12,079,768)	($8,173,017)	$25,477,970	$20,830,578
UTMB Health Plans, Inc.	Galveston*	$24,682	$27,591	$42,714	$20,766	$18,712
Verda Health Plan of Texas, Inc.	Consolidated	($2,384,516)	($1,710,676)	($1,020,389)	($684,257)	($237,039)
Wellcare of Texas, Inc.	Consolidated	$6,551,384	($3,335,695)	($44,219,693)	$11,404,345	$36,060,026
TOTAL FOR TEXAS BASIC SERVICE		($376,855,141)	($358,508,046)	($38,193,773)	$1,411,992,069	$1,218,834,934
TOTAL FOR BASIC SERVICE (IND. WIDE)		($467,003,868)	($911,405,101)	($1,514,825,256)	$2,380,158,404	$1,446,544,301

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	896	851	829	0	0
	Austin	896	851	829	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	213,536	214,855	202,328	37,560	40,130
	Austin	12,316	11,967	11,440	4,154	4,262
	Corpus Christi	4,407	6,772	6,342	127	144
	Dallas	53,181	52,540	49,257	7,451	7,648
	El Paso	13,859	14,557	13,621	448	470
	Houston	76,976	75,213	71,149	20,632	22,694
	San Antonio	52,797	53,806	50,519	4,748	4,912
Aetna Better Health of Kansas, Inc.	Consolidated	312	277	270	0	0
Aetna Better Health of Texas, Inc.	Consolidated	154,721	155,233	154,033	148,186	144,803
	North Texas	107,432	107,907	107,454	103,564	101,619
	San Antonio	41,197	41,875	41,376	40,585	39,435
Alignment Health Insurance Co of Ari	Consolidated	6,247	6,610	7,022	9,715	10,280
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	64
American Health Plan of Texas, Inc.	Consolidated	499	540	551	532	484
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	262,589	263,606	255,025	325,236	339,006
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	422,200	410,646	392,232	379,506	373,670
	Austin	3	0	0	0	0
	Beaumont	8,089	7,896	7,563	7,409	7,258
	Corpus Christi	0	0	0	0	0
	Dallas	215,476	210,170	201,244	193,189	191,360
	El Paso	1	1	0	0	0
	Ft Worth	106,985	103,636	99,252	95,513	93,074
	Houston	63,645	61,033	57,384	54,654	52,414
	Lubbock	8,322	8,204	7,770	7,384	7,252
	San Antonio	10,432	10,162	9,580	9,078	8,893
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	181,200	181,229	182,474	142,381	135,948
	Austin	14,792	14,630	14,661	12,087	11,584
	Dallas	63,721	63,523	63,751	49,922	47,800
	Corpus Christi	10,285	10,260	10,194	7,496	7,147
	El Paso	35,545	35,450	35,744	27,173	25,903
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	65,820	64,943	62,709	88,877	80,651
Cigna Healthcare of Texas, Inc.	Consolidated	27,866	38,651	28,016	19,538	14,455
	Dallas	22,767	33,336	22,664	14,168	8,982
	Houston	5,099	5,315	5,352	5,370	5,390
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	170,982	171,737	144,769	142,338	140,491
Community Health Choice, Inc.	Houston*	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc	Houston*	293,893	289,652	282,696	278,144	271,822
Cook Children's Health Plan	Dallas*	124,933	124,280	124,423	120,928	119,202
Devoted Health Plan of Texas, Inc.	Consolidated	25,640	24,374	24,654	46,956	53,252
Driscoll Children's Health Plan	Corpus Christi	197,304	197,576	193,994	191,499	188,951
El Paso First Health Plans, Inc.	Consolidated	79,689	79,417	77,888	77,032	77,050
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	25,821	26,213	26,296	3,461	3,346
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	468	941	8,696	8,251
HCSC Insurance Company	Consolidated	16,096	16,127	109,342	13,380	13,396
Health Care Service Corp.	Consolidated	13,026,660	13,086,311	12,907,844	12,541,517	12,433,129
	Abilene	26,599	26,641	26,095	25,808	27,935
	Amarillo,Lubbo	44,832	49,475	46,468	47,720	49,384
	Austin	179,356	192,227	180,729	161,245	159,796
	Beaumont,Lufk	15,810	17,168	15,388	15,462	16,299
	Corpus Christi	29,855	30,594	29,100	23,010	20,968
	Dallas,Ft Worth	383,140	381,944	366,996	299,176	285,704
	East Texas,Tyle	83,080	82,113	80,471	65,899	64,720
	El Paso	39,504	40,322	39,033	70,310	74,070
	Houston	319,856	346,443	300,840	262,789	273,041
	Midland	37,811	43,748	39,660	44,446	46,355
	Rio Grande Val	113,017	112,034	111,420	115,918	122,318
	San Angelo	26,416	26,440	25,542	23,974	24,269
	San Antonio	96,134	101,194	96,151	72,997	71,125
Healthspring Life & Health Ins. Co., In	Consolidated	520,589	526,588	526,017	486,426	492,921
	TX HMO	223,029	227,753	228,615	224,718	228,722
Humana Benefit Plan of Texas	Consolidated	1,176	1,136	1,149	526	513
Humana Health Plan of Texas, Inc.	Consolidated	1,694	1,685	1,748	4,450	4,372
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	Consolidated	49,259	49,220	49,122	52,858	52,392
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	Consolidated	12,829	12,851	12,950	14,696	14,745
Molina Healthcare of Texas, Inc.	Consolidated	359,563	369,418	366,123	335,694	331,790
	Dallas	86,384	89,269	91,183	89,381	93,585
	El Paso	15,925	16,181	16,206	16,022	15,805
	FortWorth	21,755	21,647	21,527	21,008	20,702
	Houston	59,232	60,652	60,770	59,228	58,574
	MRSA NE	13,094	12,840	12,829	12,551	12,309
	San Antonio	163,173	168,829	163,608	137,504	130,815
Molina Healthcare of Illinois, Inc.	Consolidated	41	41	44	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	35	36	38	0	0
	Jefferson	6	5	6	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	491,341	548,497	505,040	781,922	630,118
Parkland Community Health Plan, Inc	Northeast TX*	167,162	164,262	160,359	154,965	146,933
Physicians Health Choice of Texas, LL	Consolidated	181,012	184,056	185,908	195,562	197,357
Procare Advantage LLC	Consolidated	1,051	1,122	1,124	1,028	959
Provider Partners Health Plan of Texa	Consolidated	3,120	3,174	2,998	2,430	2,544
Scan Health Plan of Texas	Consolidated	485	626	760	3,647	4,079
Scott & White Care Plans	Consolidated	11,257	10,569	11,719	10,959	10,336
Scott & White Health Plan	Central TX*	320,624	316,584	311,428	202,811	195,825
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	27,112	26,659	26,580	29,617	29,310
Sendero Health Plans, Inc.	Austin*	27,237	26,663	25,854	39,734	35,502
Seton Health Plan, Inc.	Austin*	33,790	35,155	34,587	33,675	33,139
SHA, L.L.C.	Consolidated	82,064	83,929	82,714	80,790	78,056
	Abilene	9,640	9,809	9,483	9,256	8,972
	Amarillo	4,202	4,253	4,088	3,851	3,753
	Lubbock	39,236	40,082	40,195	39,154	37,730
	Waco	0	0	0	0	0
	West & Central	28,986	29,785	28,948	28,529	27,601
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,047,941	1,067,351	1,008,531	783,198	774,797
	Austin	654,244	682,750	628,373	414,686	409,798
	Corpus Christi	33,726	33,125	33,064	32,511	32,404
	Dallas	24,761	24,255	24,110	22,539	22,189
	El Paso	47,368	45,786	44,927	43,285	41,780
	Lubbock	44,770	43,755	43,251	42,490	42,389
	San Antonio	165,618	160,847	157,710	154,056	152,365
	MRSAWest	21,942	21,561	21,640	21,384	21,385
	MRSACentral	13,350	13,070	13,093	12,870	12,965
	South TX	42,162	42,202	42,363	39,377	39,522
Texas Children's Health Plan, Inc.	Houston*	447,662	445,016	437,870	425,011	417,851
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,569	2,586	2,728	2,769	2,896
Prominence HealthFirst of Texas	Consolidated	12,246	12,454	13,229	23,154	24,190
	Amarillo	1,363	1,420	1,523	2,194	2,291
	South Texas	10,883	11,034	11,706	20,960	21,899
UnitedHealthcare Benefits of Texas, I	Consolidated	385,208	388,033	1,006,875	421,305	1,116,995
	Arizona	0	0	0	0	0
	Austin,San Ant	105,782	106,174	105,972	131,528	126,901
	Corpus Christi	6,029	5,750	5,513	3,347	2,911
	Dallas,Ft Worth	273,397	276,109	277,394	274,367	277,387
	Houston	0	0	0	12,062	12,437
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	499,551	508,124	509,267	506,316	507,554
	Austin,San Ant	123,792	125,104	124,136	121,388	120,486
	Corpus Christi	2,927	2,858	2,797	2,837	2,917
	Houston	372,832	380,162	382,334	382,091	384,151
Unitedhealthcare of Texas, Inc.	Consolidated	649,015	657,852	509,118	553,917	531,333
	Austin,San Ant	206,266	212,496	166,242	313,091	180,193
	Corpus Christi	4,978	5,338	4,355	8,559	12,648
	Dallas,Ft Worth	221,848	229,617	181,770	103,290	142,249
	Houston	215,923	210,401	156,751	128,977	196,243
UTMB Health Plans, Inc.	Galveston*	56	54	52	47	44
Verda Health Plan of Texas, Inc.	Consolidated	2,472	3,096	3,344	3,947	3,856
Wellcare of Texas, Inc.	Consolidated	71,088	70,757	70,079	57,259	54,289
TOTAL FOR TEXAS BASIC SERVICE		8,919,333	9,077,749	9,337,791	8,460,798	8,939,771
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,848,143	21,012,552	21,185,144	20,035,269	20,401,115

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	4,516	2,595	2,499	0	0
	Austin	4,516	2,595	2,499	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	650,474	628,504	621,508	110,620	119,570
	Austin	37,130	36,132	35,024	12,199	12,760
	Corpus Christi	13,185	16,125	19,474	344	409
	Dallas	170,261	146,671	151,450	22,197	23,221
	El Paso	41,875	41,989	42,049	1,313	1,391
	Houston	225,289	227,823	217,923	60,721	67,199
	San Antonio	162,734	159,764	155,588	13,846	14,590
Aetna Better Health of Kansas, Inc.	Consolidated	899	840	817	0	0
Aetna Better Health of Texas, Inc.	Consolidated	462,631	465,862	463,767	448,435	438,225
	North Texas	321,510	323,644	323,209	313,393	307,239
	San Antonio	122,273	125,248	124,777	122,479	119,461
Alignment Health Insurance Co of Ari	Consolidated	18,310	19,506	20,671	27,454	30,308
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	181
American Health Plan of Texas, Inc.	Consolidated	1,473	1,564	1,634	1,648	1,493
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	784,309	793,573	773,674	957,056	1,003,841
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	1,283,777	1,251,263	1,203,568	1,153,153	1,133,610
	Austin	5	(28)	(57)	2	1
	Beaumont	24,691	23,926	23,204	22,318	22,111
	Corpus Christi	0	0	0	0	0
	Dallas	654,312	640,172	617,304	588,167	577,889
	El Paso	(83)	(17)	(55)	(9)	(1)
	Ft Worth	325,577	316,213	304,472	290,360	284,197
	Houston	194,834	186,661	176,918	166,575	161,078
	Lubbock	25,396	24,909	23,915	22,559	22,009
	San Antonio	31,737	31,002	29,387	27,657	26,960
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	543,099	541,836	546,260	437,026	412,588
	Austin	44,493	43,962	43,984	36,881	35,158
	Dallas	191,256	189,961	190,961	153,135	144,990
	Corpus Christi	30,819	30,718	30,678	22,966	21,729
	El Paso	106,484	106,017	106,897	83,449	78,561
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	184,757	194,498	189,262	259,130	226,237
Cigna Healthcare of Texas, Inc.	Consolidated	122,158	64,612	71,092	60,134	44,852
	Dallas	99,916	48,984	54,881	44,020	28,458
	Houston	22,242	15,628	16,211	16,114	61
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	511,222	516,211	215,684	428,583	424,124
Community Health Choice, Inc.	Houston*	386,366	387,396	345,028	529,210	877,183
Community Health Choice Texas, Inc	Houston*	886,724	877,039	856,424	842,680	825,742
Cook Children's Health Plan	Dallas*	380,664	381,704	376,426	365,806	358,880
Devoted Health Plan of Texas, Inc.	Consolidated	77,268	74,052	73,456	137,219	153,701
Driscoll Children's Health Plan	Corpus Christi	592,684	596,033	587,596	575,518	570,274
El Paso First Health Plans, Inc.	Consolidated	238,433	239,274	235,261	230,720	231,312
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	76,931	78,246	78,982	10,619	10,067
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	468	2,777	23,754	23,968
HCSC Insurance Company	Consolidated	48,248	48,345	1,071,226	38,996	40,197
Health Care Service Corp.	Consolidated	39,107,480	39,279,667	38,972,051	38,460,975	37,466,818
	Abilene	83,604	79,092	83,295	81,469	88,863
	Amarillo,Lubbo	135,187	143,257	143,022	150,105	156,691
	Austin	540,178	571,189	546,876	501,844	466,833
	Beaumont,Lufk	43,280	50,067	46,968	48,616	49,346
	Corpus Christi	94,064	91,990	89,624	74,032	56,586
	Dallas,Ft Worth	1,236,911	1,157,950	1,160,865	957,387	836,508
	East Texas,Tyle	238,624	247,738	252,721	212,018	188,600
	El Paso	113,525	119,394	124,901	222,374	238,285
	Houston	858,220	1,048,965	924,789	829,763	836,899
	Midland	119,733	125,480	119,854	140,969	148,746
	Rio Grande Val	350,327	337,243	358,871	375,204	390,378
	San Angelo	79,619	79,088	82,173	76,206	72,849
	San Antonio	258,287	299,889	292,631	231,825	200,899
Healthspring Life & Health Ins. Co., Ir	Consolidated	1,558,907	1,574,898	1,578,624	1,459,262	1,473,616
	TX HMO	665,037	679,584	684,944	674,766	683,451
Humana Benefit Plan of Texas	Consolidated	3,527	3,446	3,444	1,629	1,542
Humana Health Plan of Texas, Inc.	Consolidated	5,146	4,990	5,194	13,099	13,158
	Austin	7	(6)	0	0	0
	Corpus Christi	31	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	2	(2)	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	10	(10)	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	22,520	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	Consolidated	148,089	148,221	147,178	158,225	158,857
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	Consolidated	38,386	38,469	38,736	43,941	44,153
Molina Healthcare of Texas, Inc.	Consolidated	1,065,736	1,102,105	1,107,841	1,013,204	1,001,213
	Dallas	260,260	267,793	276,615	273,423	279,182
	El Paso	47,951	48,086	48,661	48,029	47,779
	FortWorth	65,630	65,160	64,581	63,325	62,250
	Houston	176,042	181,020	182,323	178,309	176,443
	MRSA NE	39,219	38,766	38,517	37,613	37,172
	San Antonio	476,634	501,280	497,144	412,505	398,387
Molina Healthcare of Illinois, Inc.	Consolidated	140	102	131	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	(81)	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	189	114	108	0	0
	Jefferson	32	10	23	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	1,361,519	1,614,156	1,508,565	2,077,576	872,834
Parkland Community Health Plan, Inc	Northeast TX*	513,279	508,060	497,033	479,489	465,966
Physicians Health Choice of Texas, LL	Consolidated	540,038	548,272	555,985	584,109	589,773
Procare Advantage LLC	Consolidated	3,036	3,336	3,350	3,106	2,862
Provider Partners Health Plan of Texa	Consolidated	9,299	9,509	9,223	7,880	7,495
Scan Health Plan of Texas	Consolidated	1,407	1,723	2,135	10,808	11,791
Scott & White Care Plans	Consolidated	33,019	31,380	34,711	33,372	31,762
Scott & White Health Plan	Central TX*	955,733	948,943	938,857	629,385	592,874
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	81,847	80,413	79,758	88,134	88,666
Sendero Health Plans, Inc.	Austin*	77,926	79,574	77,884	116,633	97,589
Seton Health Plan, Inc.	Austin*	99,413	104,419	104,354	101,716	100,217
SHA, L.L.C.	Consolidated	245,724	251,876	249,852	244,394	235,323
	Abilene	28,743	29,359	113,978	27,997	27,102
	Amarillo	12,527	12,598	49,139	11,649	11,398
	Lubbock	117,046	119,074	479,606	118,452	113,604
	Waco	(3)	0	0	0	0
	West & Central	87,412	90,845	347,924	86,295	83,218
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	3,104,053	3,196,505	3,085,244	2,483,753	2,337,413
	Austin	1,915,333	2,032,334	1,939,905	1,373,070	1,238,644
	Corpus Christi	101,819	99,984	99,365	97,840	97,354
	Dallas	74,810	73,336	72,546	67,936	66,907
	El Paso	143,692	139,171	135,793	131,592	126,871
	Lubbock	135,334	132,336	130,402	127,927	127,257
	San Antonio	500,087	488,199	476,189	464,551	459,016
	MRSAWest	66,233	65,026	64,837	64,170	64,098
	MRSACentral	40,280	39,465	39,214	38,748	38,764
	South TX	126,465	126,654	126,993	117,919	118,502
Texas Children's Health Plan, Inc.	Houston*	1,364,610	1,366,304	1,343,156	1,305,432	1,285,211
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	7,637	7,741	8,051	8,277	8,561
Prominence HealthFirst of Texas	Consolidated	36,409	37,158	38,838	67,612	71,855
	Amarillo	4,028	4,191	119,643	6,541	6,788
	South Texas	32,381	32,967	34,367	61,071	65,067
UnitedHealthcare Benefits of Texas, I	Consolidated	1,152,286	1,160,310	8,472,883	1,259,526	5,409,825
	Arizona	0	0	0	0	0
	Austin,San Ant	316,174	317,276	317,403	387,414	372,747
	Corpus Christi	18,019	17,182	16,511	10,030	8,714
	Dallas,Ft Worth	818,093	825,852	831,974	825,936	830,704
	Houston	0	0	0	36,146	37,233
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	1,489,553	1,516,920	1,529,296	1,518,942	1,523,217
	Austin,San Ant	369,679	374,530	373,604	365,233	362,797
	Corpus Christi	8,866	8,655	8,423	8,458	8,703
	Houston	1,111,008	1,133,735	1,147,269	1,145,251	1,151,717
Unitedhealthcare of Texas, Inc.	Consolidated	1,778,544	1,736,185	884,220	1,809,540	1,531,663
	Austin,San Ant	581,667	570,628	310,784	1,026,395	111,958
	Corpus Christi	(32,740)	16,142	8,229	27,909	51,291
	Dallas,Ft Worth	657,877	636,486	354,221	334,463	558,351
	Houston	571,740	512,929	210,986	420,773	810,063
UTMB Health Plans, Inc.	Galveston*	168	164	157	146	136
Verda Health Plan of Texas, Inc.	Consolidated	6,778	8,598	9,815	11,835	11,750
Wellcare of Texas, Inc.	Consolidated	212,360	213,025	210,771	174,029	165,385
TOTAL FOR TEXAS BASIC SERVICE		26,442,361	26,949,897	33,628,134	25,637,357	28,222,120
TOTAL FOR BASIC SERVICE (IND. WIDE)		62,292,152	62,773,536	69,267,275	60,981,016	62,747,620

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	2,179	2,132	1,473	1,148	2,193
	Austin	204	123	119	129	109
	Corpus Christi	0	0	0	0	3
	Dallas	344	339	347	218	217
	El Paso	123	123	122	115	118
	Houston	1,461	1,523	875	673	1,735
	San Antonio	47	24	10	13	11
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,671	5,879	5,902	5,862	5,952
	Dallas	580	564	550	492	479
	Houston	5,091	5,315	5,352	5,370	5,473
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1	1	1	3	3
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	468	941	1,297	1,282
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,503,300	3,477,982	3,441,257	3,303,602	3,269,898
	Abilene	4,441	4,892	4,846	4,841	4,887
	Amarillo,Lubbo	6,813	7,813	7,771	8,083	8,187
	Austin	32,257	31,243	30,506	32,045	33,344
	Beaumont,Lufk	2,986	3,066	3,088	3,192	3,257
	Corpus Christi	4,006	3,941	4,139	4,205	4,164
	Dallas,Ft Worth	70,889	64,210	63,448	63,867	64,478
	East Texas,Tyle	10,433	10,200	10,788	11,552	11,745
	El Paso	4,358	4,338	4,206	4,177	4,123
	Houston	49,574	47,984	47,178	48,336	48,019
	Midland	4,248	4,260	4,338	4,639	4,788
	Rio Grande Val	8,955	8,570	9,121	9,144	8,948
	San Angelo	3,082	3,177	2,906	3,015	3,035
	San Antonio	19,687	19,893	20,491	24,582	25,350
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
GROUP ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	10,702	10,391	11,543	10,959	10,336
Scott & White Health Plan	Central TX*	10,902	10,597	10,732	11,140	11,214
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	26,815	26,713	26,015	24,971	27,554
	Austin,San Ant	2,591	3,497	3,492	3,700	3,917
	Corpus Christi	513	436	582	586	722
	Dallas,Ft Worth	15,173	14,828	14,345	13,730	14,331
	Houston	8,538	7,952	7,596	6,955	8,584
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		282,182	273,774	273,164	280,706	286,280
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,563,753	3,538,169	3,501,595	3,362,630	3,331,853

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	6,533	6,390	4,431	3,466	6,633
	Austin	623	364	349	382	361
	Corpus Christi	0	0	0	0	6
	Dallas	1,035	1,018	1,041	672	651
	El Paso	365	363	367	345	349
	Houston	4,357	4,547	2,641	2,031	5,230
	San Antonio	153	98	33	36	36
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	24,737	17,095	17,722	17,591	17,762
	Dallas	2,542	1,420	1,511	1,477	1,368
	Houston	22,194	15,676	16,211	16,114	16,394
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3	3	3	5	9
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,541,285	10,469,744	10,350,391	9,998,625	9,830,873
	Abilene	13,480	13,497	14,407	14,539	14,416
	Amarillo,Lubbo	20,800	21,621	23,444	24,543	24,706
	Austin	97,555	95,285	92,165	95,910	97,597
	Beaumont,Lufk	8,940	8,944	9,231	9,708	9,691
	Corpus Christi	11,808	11,959	12,349	12,748	12,378
	Dallas,Ft Worth	213,610	204,619	190,027	193,942	191,931
	East Texas,Tyle	31,519	31,060	31,811	35,072	35,056
	El Paso	13,184	13,071	12,625	12,337	12,292
	Houston	148,537	146,859	142,504	144,901	143,309
	Midland	12,581	12,756	12,812	13,757	14,062
	Rio Grande Val	26,962	26,634	27,329	27,839	27,103
	San Angelo	9,402	9,312	8,451	9,035	9,068
	San Antonio	59,154	59,455	60,838	73,887	75,078
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	50	(19)	0	0	0
	Austin	7	(7)	0	0	0
	Corpus Christi	31	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	2	(2)	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	10	(10)	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
GROUP MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	(453)	459	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	32,485	30,847	34,180	33,372	31,762
Scott & White Health Plan	Central TX*	32,904	32,084	32,007	33,330	33,701
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	80,626	81,242	77,910	74,544	80,518
	Austin,San Ant	7,654	9,751	10,243	11,562	11,936
	Corpus Christi	1,657	1,290	1,717	1,758	2,017
	Dallas,Ft Worth	45,457	45,705	43,344	40,697	43,100
	Houston	25,858	24,496	22,606	20,527	23,465
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		857,057	835,308	815,540	841,536	847,487
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,730,810	10,649,980	10,527,938	10,171,943	10,011,673

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	19,880	18,207	17,519	15,028	14,296
	North Texas	6,811	6,143	5,884	4,619	4,289
	San Antonio	6,977	6,613	6,432	6,372	6,258
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	730	771	760	1,024	1,090
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,307	13,021	12,827	12,231	12,486
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	13,307	13,021	12,827	12,231	12,486
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	485	626	760	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	3,092	2,823	2,630	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	3,092	2,823	2,630	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		37,494	35,448	34,496	28,283	27,872
TOTAL FOR BASIC SERVICE (IND. WIDE)		37,494	35,448	34,496	28,283	27,872

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	30,880	32,096	32,524	36,412	37,937
	Austin	3,466	3,575	3,601	4,025	4,153
	Corpus Christi	0	0	0	127	141
	Dallas	5,367	5,452	5,494	7,233	7,431
	El Paso	3	3	3	333	352
	Houston	18,607	19,443	19,722	19,959	20,959
	San Antonio	3,437	3,623	3,704	4,735	4,901
Aetna Better Health of Kansas, Inc.	Consolidated	312	277	270	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	6,247	6,610	7,022	9,715	10,280
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	499	540	551	532	484
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	55,441	53,873	53,103	52,874	55,277
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	9,247	9,544	9,439	12,279	13,419
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	181,200	181,229	182,474	142,381	135,948
	Austin	14,792	14,630	14,661	12,087	11,584
	Dallas	63,721	63,523	63,751	49,922	47,800
	Corpus Christi	10,285	10,260	10,194	7,496	7,147
	El Paso	35,545	35,450	35,744	27,173	25,903
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	7,025	7,120	7,239	8,897	8,899
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	25,640	24,374	24,654	46,956	53,252
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	819	900	990	1,659	1,867
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,460	4,459	4,453	3,461	3,346
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	5,438	5,495	5,579	5,995	6,032
Health Care Service Corp.	Consolidated	58,979	58,423	57,661	42,387	41,838
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	463,950	470,383	470,590	459,124	465,769
	TX HMO	223,029	227,753	228,615	224,718	228,722
Humana Benefit Plan of Texas	Consolidated	1,176	1,136	1,149	526	513
Humana Health Plan of Texas, Inc.	Consolidated	1,694	1,685	1,748	4,450	4,372
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	49,259	49,220	49,122	52,858	52,392
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	12,829	12,851	12,950	14,696	14,745
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	41	41	44	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	35	36	38	0	0
	Jefferson	6	5	6	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, Ll	Consolidated	181,012	184,056	185,908	195,562	197,357
Procare Advantage LLC	Consolidated	1,051	1,122	1,124	1,028	959
Provider Partners Health Plan of Texa	Consolidated	3,120	3,174	2,998	2,430	2,544
Scan Health Plan of Texas	Consolidated	0	0	0	3,647	4,079
Scott & White Care Plans	Consolidated	182	178	176	0	0
Scott & White Health Plan	Central TX*	33,421	33,555	33,790	38,047	38,459
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	27,112	26,659	26,580	29,617	29,310
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	26,178	25,506	25,068	26,932	26,296
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	26,178	25,506	25,068	26,932	26,296
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,569	2,586	2,728	2,769	2,896
Prominence HealthFirst of Texas	Consolidated	12,246	12,454	13,229	23,154	24,190
	Amarillo	1,363	1,420	1,523	2,194	2,291
	South Texas	10,883	11,034	11,706	20,960	21,899
UnitedHealthcare Benefits of Texas, I	Consolidated	385,207	388,033	1,006,875	373,306	1,071,485
	Arizona	0	0	0	0	0
	Austin,San Ant	105,781	106,174	105,972	83,529	81,391
	Corpus Christi	6,029	5,750	5,513	3,347	2,911
	Dallas,Ft Worth	273,397	276,109	277,394	274,367	277,387
	Houston	0	0	0	12,062	12,437
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	143,874	151,950	155,305	154,015	155,496
	Austin,San Ant	18,719	19,966	20,606	20,069	20,111
	Corpus Christi	0	0	0	0	0
	Houston	125,155	131,984	134,699	133,946	135,385
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	2,472	3,096	3,344	3,947	3,856
Wellcare of Texas, Inc.	Consolidated	71,088	70,757	70,079	57,259	54,289
TOTAL FOR TEXAS BASIC SERVICE		1,504,768	1,522,329	2,149,130	1,530,122	2,238,701
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,804,668	1,823,382	2,448,766	1,806,915	2,517,586

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	307	396	495	631	766
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE ENDING ENROLLMENT (PART D)

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		307	396	495	631	766
TOTAL FOR BASIC SERVICE (IND. WIDE)		307	396	495	631	766

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	61,029	56,260	53,114	46,191	43,570
	North Texas	20,930	19,080	17,852	14,376	13,136
	San Antonio	21,251	20,210	19,481	19,252	18,909
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	2,138	2,286	2,289	3,040	3,193
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	39,796	39,177	38,596	36,440	37,135
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	39,796	39,177	38,596	36,440	37,135
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	1,407	1,723	2,135	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	9,473	8,728	7,978	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	9,473	8,728	7,978	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		113,843	108,174	104,112	85,671	83,898
TOTAL FOR BASIC SERVICE (IND. WIDE)		113,843	108,174	104,112	85,671	83,898

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	91,781	94,852	97,474	107,154	112,937
	Austin	10,393	10,594	10,851	11,817	12,399
	Corpus Christi	0	0	1	344	403
	Dallas	16,013	16,252	16,482	21,525	22,570
	El Paso	10	10	9	968	1,042
	Houston	54,623	57,348	59,059	58,690	61,969
	San Antonio	10,742	10,648	11,072	13,810	14,554
Aetna Better Health of Kansas, Inc.	Consolidated	899	840	817	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	18,310	19,506	20,671	27,454	30,308
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	1,473	1,564	1,634	1,648	1,493
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	166,648	163,237	160,179	157,270	164,155
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	27,308	28,425	28,480	35,524	39,366
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	543,099	541,836	546,260	437,026	412,588
	Austin	44,493	43,962	43,984	36,881	35,158
	Dallas	191,256	189,961	190,961	153,135	144,990
	Corpus Christi	30,819	30,718	30,678	22,966	21,729
	El Paso	106,484	106,017	106,897	83,449	78,561
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	21,045	21,278	21,610	26,567	26,625
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	77,268	74,052	73,456	137,219	153,701
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	2,381	2,611	2,906	4,713	5,359
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	13,392	13,403	13,368	10,619	10,067
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	16,251	16,428	16,692	17,422	18,075
Health Care Service Corp.	Consolidated	177,647	175,810	174,013	126,818	126,215
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	1,388,215	1,406,006	1,411,489	1,379,061	1,392,111
	TX HMO	665,037	679,584	684,944	674,766	683,451
Humana Benefit Plan of Texas	Consolidated	3,527	3,446	3,444	1,629	1,542
Humana Health Plan of Texas, Inc.	Consolidated	5,096	5,008	5,194	13,099	13,158
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	148,089	148,221	147,178	158,225	158,857
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	38,386	38,469	38,736	43,941	44,153
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	140	102	131	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	(81)	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	189	114	108	0	0
	Jefferson	32	10	23	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	540,038	548,272	555,985	584,109	589,773
Procare Advantage LLC	Consolidated	3,036	3,336	3,350	3,106	2,862
Provider Partners Health Plan of Texa	Consolidated	9,299	9,509	9,223	7,880	7,495
Scan Health Plan of Texas	Consolidated	0	0	0	10,808	11,791
Scott & White Care Plans	Consolidated	534	533	531	0	0
Scott & White Health Plan	Central TX*	100,486	100,474	101,144	113,803	115,091
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	81,847	80,413	79,758	88,134	88,666
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	78,871	77,263	75,513	81,421	79,533
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	78,871	77,263	75,513	81,421	79,533
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	7,637	7,741	8,051	8,277	8,561
Prominence HealthFirst of Texas	Consolidated	36,409	37,158	38,838	67,612	71,855
	Amarillo	4,028	4,191	119,643	6,541	6,788
	South Texas	32,381	32,967	34,367	61,071	65,067
UnitedHealthcare Benefits of Texas, I	Consolidated	1,152,283	1,160,312	8,472,883	1,122,412	5,280,746
	Arizona	0	0	0	0	0
	Austin,San Ant	316,171	317,278	317,403	250,300	243,668
	Corpus Christi	18,019	17,182	16,511	10,030	8,714
	Dallas,Ft Worth	818,093	825,852	831,974	825,936	830,704
	Houston	0	0	0	36,146	37,233
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	423,416	447,311	463,630	459,275	463,780
	Austin,San Ant	55,089	58,776	61,515	59,846	59,983
	Corpus Christi	0	0	0	0	0
	Houston	368,327	388,535	402,115	399,429	403,797
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	6,778	8,598	9,815	11,835	11,750
Wellcare of Texas, Inc.	Consolidated	212,360	213,025	210,771	174,029	165,385
TOTAL FOR TEXAS BASIC SERVICE		4,493,124	4,546,807	11,892,666	4,586,977	8,773,123
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,393,949	5,449,039	12,793,224	5,418,090	9,607,998

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	793	1,088	1,376	1,844	2,101
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		793	1,088	1,376	1,844	2,101
TOTAL FOR BASIC SERVICE (IND. WIDE)		793	1,088	1,376	1,844	2,101

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	126,457	128,018	127,599	124,999	122,654
	North Texas	94,745	95,527	95,317	93,207	91,663
	San Antonio	31,712	32,491	32,282	31,792	30,991
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	159,594	160,676	154,694	149,842	146,784
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	387,992	376,125	358,424	344,152	336,956
	Austin	3	0	0	0	0
	Beaumont	7,831	7,628	7,299	7,129	6,987
	Corpus Christi	0	0	0	0	0
	Dallas	200,909	195,618	187,050	179,978	177,937
	El Paso	1	1	0	0	0
	Ft Worth	100,667	97,327	92,909	89,384	86,861
	Houston	60,639	58,011	54,549	51,857	49,647
	Lubbock	8,322	8,204	7,770	7,384	7,252
	San Antonio	9,620	9,336	8,847	8,420	8,272
Arcadian Health Plan, Inc.	Consolidated	35,129	34,039	32,581	31,929	31,737
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	138,167	138,187	136,224	134,139	132,169
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	278,273	274,113	267,313	258,264	252,490
Cook Children's Health Plan	Dallas*	115,078	114,199	114,108	111,321	109,542
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	194,027	194,112	190,607	188,267	185,655
El Paso First Health Plans, Inc.	Consolidated	74,114	73,555	72,065	70,928	70,712
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,015,193	1,009,576	997,735	979,653	971,425
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	49,987	51,327	49,847	48,721	48,204
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	238,200	233,451	221,962	197,439	191,453
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	265,146	268,526	269,082	261,537	262,518
	Dallas	80,897	83,445	85,152	83,337	87,328
	El Paso	15,925	16,181	16,206	16,022	15,805
	FortWorth	21,755	21,647	21,527	21,008	20,702
	Houston	56,875	58,022	58,071	56,403	55,528
	MRSA NE	13,094	12,840	12,829	12,551	12,309
	San Antonio	76,600	76,391	75,297	72,216	70,846
Molina Healthcare of Illinois, Inc.	Consolidated	285,028	281,307	275,169	263,759	260,067
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	155,441	152,186	148,291	143,674	135,844
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	44,998	46,569	45,662	44,993	43,468
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	29,708	30,705	30,440	30,005	29,461
SHA, L.L.C.	Consolidated	82,064	83,929	82,714	80,790	78,056
	Abilene	9,640	9,809	9,483	9,256	8,972
	Amarillo	4,202	4,253	4,088	3,851	3,753
	Lubbock	39,236	40,082	40,195	39,154	37,730
	Waco	0	0	0	0	0
	West & Central	28,986	29,785	28,948	28,529	27,601
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	479,926	469,712	463,739	450,088	446,164
	Austin	124,813	122,087	120,761	118,282	117,788
	Corpus Christi	33,112	32,524	32,386	31,843	31,712
	Dallas	24,761	24,255	24,110	22,539	22,189
	El Paso	45,323	43,851	42,885	41,172	39,533
	Lubbock	42,775	41,864	41,152	40,298	40,092
	San Antonio	131,688	128,298	125,349	122,323	120,978
	MRSAWest	21,942	21,561	21,640	21,384	21,385
	MRSACentral	13,350	13,070	13,093	12,870	12,965
	South TX	42,162	42,202	42,363	39,377	39,522
Texas Children's Health Plan, Inc.	Houston*	0	414,142	406,570	395,068	387,551
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	349,022	349,684	347,521	346,099	345,613
	Austin,San Ant	105,073	105,138	103,530	101,319	100,375
	Corpus Christi	2,927	2,858	2,797	2,837	2,917
	Houston	241,022	241,688	241,194	241,943	242,321
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,453,222	3,840,523	3,762,031	3,644,085	3,585,361
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,453,557	4,832,811	4,742,500	4,606,946	4,540,319

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	376,744	383,337	383,828	376,455	370,747
	North Texas	282,973	286,385	286,626	280,829	277,000
	San Antonio	93,771	96,952	97,202	95,626	93,747
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	478,643	483,596	471,127	454,076	446,232
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	1,180,970	1,147,623	1,100,863	1,045,821	1,024,273
	Austin	5	(28)	(57)	2	1
	Beaumont	23,903	23,124	22,407	21,481	21,279
	Corpus Christi	0	0	0	0	0
	Dallas	610,311	596,369	574,136	546,890	537,719
	El Paso	(83)	(17)	(55)	(9)	(1)
	Ft Worth	306,510	297,337	285,334	271,267	265,641
	Houston	185,563	177,489	168,069	158,082	152,606
	Lubbock	25,396	24,909	23,915	22,559	22,009
	San Antonio	29,365	28,440	27,114	25,549	25,019
Arcadian Health Plan, Inc.	Consolidated	107,496	100,278	100,331	97,353	95,922
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	414,231	416,240	411,772	402,987	399,338
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	839,864	830,149	811,998	781,762	767,614
Cook Children's Health Plan	Dallas*	351,172	351,436	345,556	335,632	329,858
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	582,990	585,819	577,416	565,441	560,511
El Paso First Health Plans, Inc.	Consolidated	222,078	221,988	217,723	211,943	212,504
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,042,685	3,027,520	3,003,980	2,948,563	2,908,438
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	147,974	152,957	150,598	146,565	145,134
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	713,571	706,686	686,362	603,364	583,009
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	796,268	805,346	811,634	790,857	789,751
	Dallas	244,016	250,637	258,576	255,078	260,765
	El Paso	47,951	48,086	48,661	48,029	47,779
	FortWorth	65,630	65,160	64,581	63,325	62,250
	Houston	168,965	173,341	174,154	169,822	167,484
	MRSA NE	39,219	38,766	38,517	37,613	37,172
	San Antonio	230,487	229,356	227,145	216,990	214,301
Molina Healthcare of Illinois, Inc.	Consolidated	855,121	838,400	829,130	796,015	780,404
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	477,351	471,688	460,469	443,488	431,301
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	134,328	138,641	137,991	135,822	132,517
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	87,959	91,393	91,774	89,832	89,219
SHA, L.L.C.	Consolidated	245,724	251,876	249,852	244,394	235,323
	Abilene	28,743	29,359	27,169	27,997	27,102
	Amarillo	12,527	12,598	11,499	11,649	11,398
	Lubbock	117,046	119,074	126,853	118,452	113,604
	Waco	(3)	0	0	0	0
	West & Central	87,412	90,845	84,331	86,295	83,218
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,447,680	1,421,211	1,398,164	1,355,473	1,342,514
	Austin	376,178	369,350	364,123	355,822	353,705
	Corpus Christi	99,917	98,179	97,377	95,796	95,301
	Dallas	74,810	73,336	72,546	67,936	66,907
	El Paso	137,381	133,354	129,772	125,108	120,291
	Lubbock	129,054	126,614	124,204	121,406	120,473
	San Antonio	397,362	389,233	379,098	368,568	364,473
	MRSAWest	66,233	65,026	64,837	64,170	64,098
	MRSACentral	40,280	39,465	39,214	38,748	38,764
	South TX	126,465	126,654	126,993	117,919	118,502
Texas Children's Health Plan, Inc.	Houston*	(1,272,180)	3,821,614	1,249,300	1,212,069	1,194,000
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	1,046,413	1,050,209	1,046,570	1,041,251	1,041,223
	Austin,San Ant	314,590	315,754	312,089	305,387	302,814
	Corpus Christi	8,866	8,655	8,423	8,458	8,703
	Houston	722,957	725,800	726,058	727,406	729,706
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		9,126,901	14,170,209	11,432,127	11,033,247	10,875,472
TOTAL FOR BASIC SERVICE (IND. WIDE)		12,129,108	17,145,050	14,385,840	13,932,598	13,734,698

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	896	851	829	0	0
	Austin	896	851	829	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	180,477	180,627	168,331	0	0
	Austin	8,646	8,269	7,720	0	0
	Corpus Christi	4,407	6,772	6,342	0	0
	Dallas	47,470	46,749	43,416	0	0
	El Paso	13,733	14,431	13,496	0	0
	Houston	56,908	54,247	50,552	0	0
	San Antonio	49,313	50,159	46,805	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	8,384	9,008	8,915	8,159	7,853
	North Texas	5,876	6,237	6,253	5,738	5,667
	San Antonio	2,508	2,771	2,662	2,421	2,186
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	64
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	40,207	41,819	40,108	115,728	130,229
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	24,961	24,977	24,369	23,075	23,295
	Austin	0	0	0	0	0
	Beaumont	258	268	264	280	271
	Corpus Christi	0	0	0	0	0
	Dallas	14,567	14,552	14,194	13,211	13,423
	El Paso	0	0	0	0	0
	Ft Worth	6,318	6,309	6,343	6,129	6,213
	Houston	3,006	3,022	2,835	2,797	2,767
	Lubbock	0	0	0	0	0
	San Antonio	812	826	733	658	621
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	58,795	57,823	55,470	79,980	71,752
Cigna Healthcare of Texas, Inc.	Consolidated	22,195	32,772	22,114	13,676	8,503
	Dallas	22,195	32,772	22,114	13,676	8,503
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	7,538	7,967	8,049	7,565	7,553
Community Health Choice, Inc.	Houston*	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc	Houston*	14,890	14,768	14,623	18,856	18,242
Cook Children's Health Plan	Dallas*	9,855	10,081	10,315	9,607	9,660
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	3,277	3,464	3,387	3,232	3,296
El Paso First Health Plans, Inc.	Consolidated	4,756	4,962	4,833	4,445	4,471
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	7,399	6,969
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,615,335	1,668,149	1,563,157	1,415,005	1,397,431
	Abilene	22,158	21,749	21,249	20,967	23,048
	Amarillo,Lubbo	38,019	41,662	38,697	39,637	41,197
	Austin	97,112	109,657	100,376	80,479	78,248
	Beaumont,Lufk	12,824	14,102	12,300	12,270	13,042
	Corpus Christi	25,849	26,653	24,961	18,805	16,804
	Dallas,Ft Worth	312,251	317,734	303,548	235,309	221,226
	East Texas,Tyle	72,647	71,913	69,683	54,347	52,975
	El Paso	35,146	35,984	34,827	66,133	69,947
	Houston	270,282	298,459	253,662	214,453	225,022
	Midland	33,563	39,488	35,322	39,807	41,567
	Rio Grande Val	104,062	103,464	102,299	106,774	113,370
	San Angelo	23,334	23,263	22,636	20,959	21,234
	San Antonio	76,447	81,301	75,660	48,415	45,775
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	81,110	87,871	84,214	61,926	56,786
	Dallas	5,487	5,824	6,031	6,044	6,257
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	2,357	2,630	2,699	2,825	3,046
	MRSA NE	0	0	0	0	0
	San Antonio	73,266	79,417	75,484	53,057	47,483
Molina Healthcare of Illinois, Inc.	Consolidated	7,004	6,919	6,017	12,922	12,038
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	491,341	548,497	505,040	781,922	630,118
Parkland Community Health Plan, Inc	Northeast TX*	11,721	12,076	12,068	11,291	11,089
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	232,280	226,827	222,216	108,600	103,091
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	27,237	26,663	25,854	39,734	35,502
Seton Health Plan, Inc.	Austin*	4,082	4,450	4,147	3,670	3,678
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	538,745	569,310	517,094	306,178	302,337
	Austin	529,431	560,663	507,612	296,404	292,010
	Corpus Christi	614	601	678	668	692
	Dallas	0	0	0	0	0
	El Paso	2,045	1,935	2,042	2,113	2,247
	Lubbock	1,995	1,891	2,099	2,192	2,297
	San Antonio	4,660	4,220	4,663	4,801	5,091
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	30,874	31,300	29,943	30,300
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	1	0	0	47,999	45,510
	Arizona	0	0	0	0	0
	Austin,San Ant	1	0	0	47,999	45,510
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	6,655	6,490	6,441	6,202	6,445
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	6,655	6,490	6,441	0	6,445
Unitedhealthcare of Texas, Inc.	Consolidated	622,200	631,139	483,103	528,946	503,779
	Austin,San Ant	203,675	208,999	162,750	309,391	176,276
	Corpus Christi	4,465	4,902	3,773	7,973	11,926
	Dallas,Ft Worth	206,675	214,789	167,425	89,560	127,918
	Houston	207,385	202,449	149,155	122,022	187,659
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,660,143	3,863,056	3,489,817	3,436,836	3,250,632
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,151,784	4,345,776	3,957,754	3,893,486	3,684,608

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	4,516	2,595	2,499	2,160	(2,160)
	Austin	4,516	2,595	2,499	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	1,149,112	527,262	519,603	0	0
	Austin	54,701	25,174	23,824	0	0
	Corpus Christi	27,211	16,125	19,473	0	0
	Dallas	329,116	129,400	133,928	0	0
	El Paso	91,829	41,616	41,673	0	0
	Houston	351,251	165,929	156,222	0	0
	San Antonio	295,004	149,018	144,483	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	50,414	26,265	26,825	25,789	23,908
	North Texas	35,707	18,179	18,731	18,188	17,103
	San Antonio	14,707	8,086	8,094	7,601	6,805
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	58	290
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	217,868	124,909	120,859	325,156	373,232
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	154,102	75,215	74,225	71,808	69,971
	Austin	0	0	0	0	0
	Beaumont	1,583	802	797	837	832
	Corpus Christi	0	0	0	0	0
	Dallas	89,661	43,803	43,168	41,277	40,170
	El Paso	0	0	0	0	0
	Ft Worth	39,141	18,876	19,138	19,093	18,556
	Houston	19,038	9,172	8,849	8,493	8,472
	Lubbock	0	0	0	0	0
	San Antonio	4,679	2,562	2,273	2,108	1,941
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	343,538	173,220	167,652	232,563	199,612
Cigna Healthcare of Texas, Inc.	Consolidated	187,957	47,517	53,370	42,543	27,090
	Dallas	187,957	47,517	53,370	42,543	27,090
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	44,834	23,689	23,862	23,747	22,676
Community Health Choice, Inc.	Houston*	768,799	387,396	345,028	176,981	877,183
Community Health Choice Texas, Inc	Houston*	91,599	44,604	42,137	57,878	54,935
Cook Children's Health Plan	Dallas*	59,161	30,268	30,870	30,174	29,022
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	19,614	10,214	10,180	10,077	9,763
El Paso First Health Plans, Inc.	Consolidated	28,316	14,675	14,632	14,064	13,449
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,172,717	5,004,031	4,858,644	4,501,585	4,255,303
	Abilene	137,974	65,595	68,888	66,930	74,447
	Amarillo,Lubbo	245,893	121,636	119,578	125,562	131,985
	Austin	606,853	322,947	304,113	259,369	224,102
	Beaumont,Lufk	83,965	41,123	37,737	38,908	39,655
	Corpus Christi	166,204	80,031	77,275	61,284	44,208
	Dallas,Ft Worth	1,981,037	953,331	970,838	763,445	644,577
	East Texas,Tyle	472,442	216,678	220,910	176,946	153,544
	El Paso	232,532	106,323	112,276	210,037	225,993
	Houston	1,661,606	902,106	782,285	684,862	693,590
	Midland	210,796	112,724	107,042	127,212	134,684
	Rio Grande Val	675,763	310,609	331,542	347,365	363,275
	San Angelo	144,472	69,776	73,722	67,171	63,781
	San Antonio	520,348	240,434	231,793	157,938	125,821
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	42,043	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	428,428	257,582	257,611	185,907	174,327
	Dallas	32,278	17,156	18,039	18,345	18,417
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	13,943	7,679	8,169	8,487	8,959
	MRSA NE	0	0	0	0	0
	San Antonio	382,207	232,747	231,403	159,075	146,951
Molina Healthcare of Illinois, Inc.	Consolidated	42,414	21,176	19,048	34,056	38,327
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	2,515,466	1,614,156	1,508,565	2,077,576	872,834
Parkland Community Health Plan, Inc	Northeast TX*	73,028	36,372	36,564	36,001	34,665
Physicians Health Choice of Texas, Ll	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,396,793	680,671	670,583	347,891	312,848
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	160,736	79,574	77,884	116,633	97,589
Seton Health Plan, Inc.	Austin*	22,290	13,026	12,580	11,884	10,998
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,960,258	1,689,303	1,603,589	1,046,859	915,366
	Austin	2,900,119	1,662,984	1,575,782	1,017,248	884,939
	Corpus Christi	3,838	1,805	1,988	2,044	2,053
	Dallas	0	0	0	0	0
	El Paso	13,026	5,817	6,021	6,484	6,580
	Lubbock	13,251	5,722	6,198	6,521	6,784
	San Antonio	30,024	12,975	13,600	14,562	15,010
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	273,910	93,856	93,363	91,211
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	6	(2)	0	137,114	129,079
	Arizona	0	0	0	0	0
	Austin,San Ant	6	(2)	0	137,114	129,079
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	40,265	19,400	19,096	18,416	18,214
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	40,265	19,400	19,096	18,416	18,214
Unitedhealthcare of Texas, Inc.	Consolidated	3,381,865	1,654,943	806,310	1,734,996	1,451,145
	Austin,San Ant	1,107,042	560,877	300,541	1,014,833	100,022
	Corpus Christi	24,269	14,852	6,512	26,151	49,274
	Dallas,Ft Worth	1,123,345	590,781	310,877	293,766	515,251
	Houston	1,127,209	488,433	188,380	400,246	786,598
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		21,323,307	11,392,764	9,996,459	10,106,939	8,974,563
TOTAL FOR BASIC SERVICE (IND. WIDE)		24,356,139	12,853,482	11,417,104	11,521,495	10,310,204

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
OTHER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	(13,970)	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
OTHER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		(13,970)	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		(13,970)	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	896	851	829	0	0
	Austin	896	851	829	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	182,656	182,759	169,804	1,148	2,193
	Austin	8,850	8,392	7,839	129	109
	Corpus Christi	4,407	6,772	6,342	0	3
	Dallas	47,814	47,088	43,763	218	217
	El Paso	13,856	14,554	13,618	115	118
	Houston	58,369	55,770	51,427	673	1,735
	San Antonio	49,360	50,183	46,815	13	11
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	64
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	47,554	49,057	47,228	122,520	136,945
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	58,795	57,823	55,470	79,980	71,752
Cigna Healthcare of Texas, Inc.	Consolidated	27,866	38,651	28,016	19,538	14,455
	Dallas	22,767	33,336	22,664	14,168	8,982
	Houston	5,099	5,315	5,352	5,370	5,390
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1	1	1	3	3
Community Health Choice, Inc.	Houston*	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc	Houston*	1,716	1,595	1,507	6,736	6,300
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	468	941	8,696	8,251
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,980,748	2,025,752	1,924,650	1,804,128	1,800,606
	Abilene	26,599	26,641	26,095	25,808	27,935
	Amarillo,Lubboc	44,832	49,475	46,468	47,720	49,384
	Austin	125,421	136,669	126,762	108,696	107,857
	Beaumont,Lufki	15,810	17,168	15,388	15,462	16,299
	Corpus Christi	29,855	30,594	29,100	23,010	20,968
	Dallas,Ft Worth	383,140	381,944	366,996	299,176	285,704
	East Texas,Tyler	83,080	82,113	80,471	65,899	64,720
	El Paso	39,504	40,322	39,033	70,310	74,070
	Houston	319,856	346,443	300,840	262,789	273,041
	Midland	37,811	43,748	39,660	44,446	46,355
	Rio Grande Valle	113,017	112,034	111,420	115,918	122,318
	San Angelo	26,416	26,440	25,542	23,974	24,269
	San Antonio	96,134	101,194	96,151	72,997	71,125
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	73,266	79,417	75,484	53,057	47,483
	Dallas	0	5,824	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	73,266	79,417	75,484	53,057	47,483
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	11,075	10,391	11,543	10,959	10,336
Scott & White Health Plan	Central TX*	242,205	236,460	231,976	119,771	113,898
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	27,237	26,663	25,854	39,734	35,502
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	524,376	556,043	502,845	291,783	287,204
	Austin	524,376	556,043	502,845	291,783	287,204
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	1	0	0	47,999	45,510
	Arizona	0	0	0	0	0
	Austin,San Anto	1	0	0	47,999	45,510
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	649,015	657,852	509,118	553,917	531,333
	Austin,San Anto	206,266	212,496	166,242	313,091	180,193
	Corpus Christi	4,978	5,338	4,355	8,559	12,648
	Dallas,Ft Worth	221,848	229,617	181,770	103,290	142,249
	Houston	215,923	210,401	156,751	128,977	196,243
UTMB Health Plans, Inc.	Galveston*	56	54	52	47	44
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,330,215	3,434,268	3,104,085	2,783,167	2,753,356
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,969,488	4,065,235	3,724,809	3,411,090	3,369,917

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	4,516	2,595	2,499	0	0
	Austin	4,516	2,595	2,499	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	558,693	533,652	524,034	3,466	6,633
	Austin	26,737	25,538	24,173	382	361
	Corpus Christi	13,185	16,125	19,473	0	6
	Dallas	154,248	130,419	134,968	672	651
	El Paso	41,865	41,979	42,040	345	349
	Houston	170,666	170,475	158,864	2,031	5,230
	San Antonio	151,992	149,116	144,516	36	36
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	181
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	139,018	146,740	142,368	345,710	393,454
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	163,712	173,220	167,652	232,563	199,612
Cigna Healthcare of Texas, Inc.	Consolidated	122,158	64,612	71,092	60,134	44,852
	Dallas	99,916	48,984	54,881	44,020	28,458
	Houston	22,242	15,628	16,211	16,114	61
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3	3	3	5	9
Community Health Choice, Inc.	Houston*	386,366	387,396	345,028	529,210	877,183
Community Health Choice Texas, Inc	Houston*	5,316	4,948	2,898	19,999	19,024
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	468	2,777	23,754	23,968
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	5,912,533	6,082,768	5,937,004	5,633,384	5,440,048
	Abilene	83,604	79,092	83,295	81,469	88,863
	Amarillo,Lubboc	135,187	143,257	143,022	150,105	156,691
	Austin	380,872	405,717	383,822	343,400	310,427
	Beaumont,Lufki	43,280	50,067	46,968	48,616	49,346
	Corpus Christi	94,064	91,990	89,624	74,032	56,586
	Dallas,Ft Worth	1,236,911	1,157,950	1,160,865	957,387	836,508
	East Texas,Tyler	238,624	247,738	252,721	212,018	188,600
	El Paso	113,525	119,394	124,901	222,374	238,285
	Houston	858,220	1,048,965	924,789	829,763	836,899
	Midland	119,733	125,480	119,854	140,969	148,746
	Rio Grande Valle	350,327	337,243	358,871	375,204	390,378
	San Angelo	79,619	79,088	82,173	76,206	72,849
	San Antonio	258,287	299,889	292,631	231,825	200,899
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	50	(18)	0	0	0
	Austin	7	(6)	0	0	0
	Corpus Christi	31	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	2	(2)	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	10	(10)	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	22,520	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	206,351	232,747	231,403	159,075	146,951
	Dallas	0	49,434	(49,434)	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	206,351	232,747	231,403	159,075	146,951
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	32,485	30,847	34,180	33,372	31,762
Scott & White Health Plan	Central TX*	720,919	709,828	699,722	379,760	345,266
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	77,926	79,574	77,884	116,633	97,589
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,523,340	1,648,828	1,561,568	1,002,960	870,691
	Austin	1,523,340	1,648,828	1,561,568	1,002,960	870,691
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	3	(2)	0	137,114	129,079
	Arizona	0	0	0	0	0
	Austin,San Anto	3	(2)	0	137,114	129,079
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	1,778,544	1,736,185	884,220	1,809,540	1,531,663
	Austin,San Anto	581,667	570,628	310,784	1,026,395	111,958
	Corpus Christi	(32,740)	16,142	8,229	27,909	51,291
	Dallas,Ft Worth	657,877	636,486	354,221	334,463	558,351
	Houston	571,740	512,929	210,986	420,773	810,063
UTMB Health Plans, Inc.	Galveston*	168	164	157	146	136
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		9,746,981	9,971,303	8,843,347	8,774,035	8,512,872
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,667,261	11,868,201	10,716,815	10,664,051	10,377,843

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	2,402	2,373	28,748	1,945	1,945
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,402	2,373	28,748	1,945	1,945
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,402	2,373	28,748	1,945	1,945

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	7,191	7,149	7,038	6,406	5,757
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		7,191	7,149	7,038	6,406	5,757
TOTAL FOR BASIC SERVICE (IND. WIDE)		7,191	7,149	7,038	6,406	5,757

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	8,384	9,008	8,915	8,159	7,853
	North Texas	5,876	6,237	6,253	5,738	5,667
	San Antonio	2,508	2,771	2,662	2,421	2,186
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	24,961	24,977	24,369	23,075	23,295
	Austin	0	0	0	0	0
	Beaumont	258	268	264	280	271
	Corpus Christi	0	0	0	0	0
	Dallas	14,567	14,552	14,194	13,211	13,423
	El Paso	0	0	0	0	0
	Ft Worth	6,318	6,309	6,343	6,129	6,213
	Houston	3,006	3,022	2,835	2,797	2,767
	Lubbock	0	0	0	0	0
	San Antonio	812	826	733	658	621
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	7,538	7,967	8,049	7,565	7,553
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	13,174	13,173	13,116	12,120	11,942
Cook Children's Health Plan	Dallas*	9,855	10,081	10,315	9,607	9,660
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	3,277	3,464	3,387	3,232	3,296
El Paso First Health Plans, Inc.	Consolidated	4,756	4,962	4,833	4,445	4,471
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,948	4,231	4,120	3,828	3,735
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	3,948	4,231	4,120	3,828	3,735
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,844	8,454	8,730	8,869	9,303
	Dallas	5,487	0	6,031	6,044	6,257
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	2,357	2,630	2,699	2,825	3,046
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	11,721	12,076	12,068	11,291	11,089
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	4,082	4,450	4,147	3,670	3,678
SHA, L.L.C.	Consolidated	2,171	2,468	2,564	2,352	2,088
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2,171	2,468	2,564	2,352	2,088
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	14,369	13,267	14,249	14,395	15,133
	Austin	5,055	4,620	4,767	4,621	4,806
	Corpus Christi	614	601	678	668	692
	Dallas	0	0	0	0	0
	El Paso	2,045	1,935	2,042	2,113	2,247
	Lubbock	1,995	1,891	2,099	2,192	2,297
	San Antonio	4,660	4,220	4,663	4,801	5,091
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	28,919	30,874	31,300	29,943	30,300
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	6,655	6,490	6,441	6,202	6,445
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	6,655	6,490	6,441	6,202	6,445
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		151,654	155,942	156,603	148,753	149,841
TOTAL FOR BASIC SERVICE (IND. WIDE)		151,654	155,942	156,603	148,753	149,841

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	24,858	26,265	26,825	25,789	23,908
	North Texas	17,607	18,179	18,731	18,188	17,103
	San Antonio	7,251	8,086	8,094	7,601	6,805
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	75,499	75,215	74,225	71,808	69,971
	Austin	0	0	0	0	0
	Beaumont	788	802	797	837	832
	Corpus Christi	0	0	0	0	0
	Dallas	44,001	43,803	43,168	41,277	40,170
	El Paso	0	0	0	0	0
	Ft Worth	19,067	18,876	19,138	19,093	18,556
	Houston	9,271	9,172	8,849	8,493	8,472
	Lubbock	0	0	0	0	0
	San Antonio	2,372	2,562	2,273	2,108	1,941
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	22,280	23,689	23,862	23,747	22,676
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	39,406	39,656	39,239	37,879	35,911
Cook Children's Health Plan	Dallas*	29,492	30,268	30,870	30,174	29,022
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	9,694	10,214	10,180	10,077	9,763
El Paso First Health Plans, Inc.	Consolidated	13,974	14,675	14,632	14,064	13,449
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	11,332	12,515	12,456	11,879	11,272
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	11,332	12,515	12,456	11,879	11,272
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	23,321	24,835	26,208	26,832	27,376
	Dallas	16,244	(32,278)	67,473	18,345	18,417
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	7,077	7,679	8,169	8,487	8,959
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	35,928	36,372	36,564	36,001	34,665
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	11,454	13,026	12,580	11,884	10,998
SHA, L.L.C.	Consolidated	6,295	7,092	7,448	7,133	6,026
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,295	7,092	27,319	7,133	6,026
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	44,689	40,475	42,021	43,899	44,675
	Austin	15,815	14,156	14,214	14,288	14,248
	Corpus Christi	1,902	1,805	1,988	2,044	2,053
	Dallas	0	0	0	0	0
	El Paso	6,311	5,817	6,021	6,484	6,580
	Lubbock	6,280	5,722	6,198	6,521	6,784
	San Antonio	14,381	12,975	13,600	14,562	15,010
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	92,430	89,050	93,856	93,363	91,211
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	19,724	19,400	19,096	18,416	18,214
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	19,724	19,400	19,096	18,416	18,214
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		460,376	462,747	470,062	462,945	449,137
TOTAL FOR BASIC SERVICE (IND. WIDE)		460,376	462,747	470,062	462,945	449,137

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	12,684	15,148	13,654	11,957	11,285
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	12,684	15,148	13,654	11,957	11,285
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		12,684	15,148	13,654	11,957	11,285
TOTAL FOR BASIC SERVICE (IND. WIDE)		12,684	15,148	13,654	11,957	11,285

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ari	Consolidated	0	0	0	0	0
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	(1,539,441)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	34,998	43,585	42,358	38,358	34,731
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	67,308	43,585	42,358	38,358	34,731
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	Jefferson	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, I	Consolidated	0	0	0	0	0
	Arizona	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		34,998	43,585	42,358	38,358	34,731
TOTAL FOR BASIC SERVICE (IND. WIDE)		(1,504,443)	43,585	42,358	38,358	34,731

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	896	851	829	0	0
	Austin	896	851	829	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	213,536	214,855	202,328	37,560	40,130
	Austin	12,316	11,967	11,440	4,154	4,262
	Corpus Christi	4,407	6,772	6,342	127	144
	Dallas	53,181	52,540	49,257	7,451	7,648
	El Paso	13,859	14,557	13,621	448	470
	Houston	76,976	75,213	71,149	20,632	22,694
	San Antonio	52,797	53,806	50,519	4,748	4,912
Aetna Better Health of Kansas, Inc.	Consolidated	312	277	270	0	0
Aetna Better Health of Texas, Inc.	Consolidated	154,721	155,233	154,033	148,186	144,803
	North Texas	107,432	107,907	107,454	103,564	101,619
	San Antonio	41,197	41,875	41,376	40,585	39,435
Alignment Health Insurance Co of Ari	Consolidated	6,247	6,610	7,022	9,715	10,280
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	64
American Health Plan of Texas, Inc.	Consolidated	499	540	551	532	484
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	262,589	263,606	255,025	325,236	339,006
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	422,200	410,646	392,232	379,506	373,670
	Austin	3	0	0	0	0
	Beaumont	8,089	7,896	7,563	7,409	7,258
	Corpus Christi	0	0	0	0	0
	Dallas	215,476	210,170	201,244	193,189	191,360
	El Paso	1	1	0	0	0
	Ft Worth	106,985	103,636	99,252	95,513	93,074
	Houston	63,645	61,033	57,384	54,654	52,414
	Lubbock	8,322	8,204	7,770	7,384	7,252
	San Antonio	10,432	10,162	9,580	9,078	8,893
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	181,200	181,229	182,474	142,381	135,948
	Austin	14,792	14,630	14,661	12,087	11,584
	Dallas	63,721	63,523	63,751	49,922	47,800
	Corpus Christi	10,285	10,260	10,194	7,496	7,147
	El Paso	35,545	35,450	35,744	27,173	25,903
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	65,820	64,943	62,709	88,877	80,651
Cigna Healthcare of Texas, Inc.	Consolidated	27,866	38,651	28,016	19,538	14,455
	Dallas	22,767	33,336	22,664	14,168	8,982
	Houston	5,099	5,315	5,352	5,370	5,390
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	170,982	171,737	144,769	142,338	140,491
Community Health Choice, Inc.	Houston*	130,411	130,352	128,977	184,778	182,762
Community Health Choice Texas, Inc	Houston*	293,893	289,652	282,696	278,144	271,822
Cook Children's Health Plan	Dallas*	124,933	124,280	124,423	120,928	119,202
Devoted Health Plan of Texas, Inc.	Consolidated	25,640	24,374	24,654	46,956	53,252
Driscoll Children's Health Plan	Corpus Christi*	197,304	197,576	193,994	191,499	188,951
El Paso First Health Plans, Inc.	Consolidated	79,689	79,417	77,888	77,032	77,050
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	25,821	26,213	26,296	3,461	3,346
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	468	941	8,696	8,251
HCSC Insurance Company	Consolidated	16,096	16,127	109,342	13,380	13,396
Health Care Service Corp.	Consolidated	13,026,660	13,086,311	12,907,844	12,541,517	12,433,129
	Abilene	26,599	26,641	26,095	25,808	27,935
	Amarillo,Lubboc	44,832	49,475	46,468	47,720	49,384
	Austin	179,356	192,227	180,729	161,245	159,796
	Beaumont,Lufki	15,810	17,168	15,388	15,462	16,299
	Corpus Christi	29,855	30,594	29,100	23,010	20,968
	Dallas,Ft Worth	383,140	381,944	366,996	299,176	285,704
	East Texas,Tyler	83,080	82,113	80,471	65,899	64,720
	El Paso	39,504	40,322	39,033	70,310	74,070
	Houston	319,856	346,443	300,840	262,789	273,041
	Midland	37,811	43,748	39,660	44,446	46,355
	Rio Grande Valle	113,017	112,034	111,420	115,918	122,318
	San Angelo	26,416	26,440	25,542	23,974	24,269
	San Antonio	96,134	101,194	96,151	72,997	71,125
Healthspring Life & Health Ins. Co., In	Consolidated	520,589	526,588	526,017	486,426	492,921
	TX HMO	223,029	227,753	228,615	224,718	228,722
Humana Benefit Plan of Texas	Consolidated	1,176	1,136	1,149	526	513
Humana Health Plan of Texas, Inc.	Consolidated	1,694	1,685	1,748	4,450	4,372
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	7,431	7,040	6,783	62,648	71,855
K S Plan Administrators, LLC	Consolidated	49,259	49,220	49,122	52,858	52,392
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	4,183	4,006	3,731	3,648	3,421
Memorial Hermann Health Plan, Inc.	Consolidated	12,829	12,851	12,950	14,696	14,745
Molina Healthcare of Texas, Inc.	Consolidated	346,879	354,270	352,469	323,737	320,505
	Dallas	86,384	89,269	91,183	89,381	93,585
	El Paso	15,925	16,181	16,206	16,022	15,805
	FortWorth	21,755	21,647	21,527	21,008	20,702
	Houston	46,548	45,504	47,116	47,271	47,289
	MRSA NE	13,094	12,840	12,829	12,551	12,309
	San Antonio	163,173	168,829	163,608	137,504	130,815
Molina Healthcare of Illinois, Inc.	Consolidated	41	41	44	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	35	36	38	0	0
	Jefferson	6	5	6	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	491,341	548,497	505,040	781,922	630,118
Parkland Community Health Plan, Inc	Northeast TX*	167,162	164,262	160,359	154,965	146,933
Physicians Health Choice of Texas, LL	Consolidated	181,012	184,056	185,908	195,562	197,357
Procare Advantage LLC	Consolidated	1,051	1,122	1,124	1,028	959
Provider Partners Health Plan of Texa	Consolidated	3,120	3,174	2,998	2,430	2,544
Scan Health Plan of Texas	Consolidated	485	626	760	3,647	4,079
Scott & White Care Plans	Consolidated	11,257	10,569	11,719	10,959	10,336
Scott & White Health Plan	Central TX*	320,624	316,584	311,428	202,811	195,825
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	27,112	26,659	26,580	29,617	29,310
Sendero Health Plans, Inc.	Austin*	27,237	26,663	25,854	39,734	35,502
Seton Health Plan, Inc.	Austin*	33,790	35,155	34,587	33,675	33,139
SHA, L.L.C.	Consolidated	82,064	83,929	82,714	80,790	78,056
	Abilene	9,640	9,809	9,483	9,256	8,972
	Amarillo	4,202	4,253	4,088	3,851	3,753
	Lubbock	39,236	40,082	40,195	39,154	37,730
	Waco	0	0	0	0	0
	West & Central	28,986	29,785	28,948	28,529	27,601
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,047,941	1,067,351	1,008,531	783,198	774,797
	Austin	654,244	682,750	628,373	414,686	409,798
	Corpus Christi	33,726	33,125	33,064	32,511	32,404
	Dallas	24,761	24,255	24,110	22,539	22,189
	El Paso	47,368	45,786	44,927	43,285	41,780
	Lubbock	44,770	43,755	43,251	42,490	42,389
	San Antonio	165,618	160,847	157,710	154,056	152,365
	MRSAWest	21,942	21,561	21,640	21,384	21,385
	MRSACentral	13,350	13,070	13,093	12,870	12,965
	South TX	42,162	42,202	42,363	39,377	39,522
Texas Children's Health Plan, Inc.	Houston*	447,662	445,016	437,870	425,011	417,851
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,569	2,586	2,728	2,769	2,896
Prominence HealthFirst of Texas	Consolidated	12,246	12,454	13,229	23,154	24,190
	Amarillo	1,363	1,420	1,523	2,194	2,291
	South Texas	10,883	11,034	11,706	20,960	21,899
UnitedHealthcare Benefits of Texas, I	Consolidated	385,208	388,033	1,006,875	421,305	1,116,995
	Arizona	0	0	0	0	0
	Austin,San Anto	105,782	106,174	105,972	131,528	126,901
	Corpus Christi	6,029	5,750	5,513	3,347	2,911
	Dallas,Ft Worth	273,397	276,109	277,394	274,367	277,387
	Houston	0	0	0	12,062	12,437
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	499,551	508,124	509,267	506,316	507,554
	Austin,San Anto	123,792	125,104	124,136	121,388	120,486
	Corpus Christi	2,927	2,858	2,797	2,837	2,917
	Houston	372,832	380,162	382,334	382,091	384,151
Unitedhealthcare of Texas, Inc.	Consolidated	649,015	657,852	509,118	553,917	531,333
	Austin,San Anto	206,266	212,496	166,242	313,091	180,193
	Corpus Christi	4,978	5,338	4,355	8,559	12,648
	Dallas,Ft Worth	221,848	229,617	181,770	103,290	142,249
	Houston	215,923	210,401	156,751	128,977	196,243
UTMB Health Plans, Inc.	Galveston*	56	54	52	47	44
Verda Health Plan of Texas, Inc.	Consolidated	2,472	3,096	3,344	3,947	3,856
Wellcare of Texas, Inc.	Consolidated	71,088	70,757	70,079	57,259	54,289
TOTAL FOR TEXAS BASIC SERVICE		8,906,649	9,062,601	9,324,137	8,448,841	8,928,486
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,847,705	21,009,858	21,184,719	20,046,466	20,414,020

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	4,516	2,595	2,499	0	0
	Austin	4,516	2,595	2,499	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Aetna Health Inc.	Consolidated	650,474	628,504	621,508	110,620	119,570
	Austin	37,130	36,132	35,024	12,199	12,760
	Corpus Christi	13,185	16,125	19,474	344	409
	Dallas	170,261	146,671	151,450	22,197	23,221
	El Paso	41,875	41,989	42,049	1,313	1,391
	Houston	225,289	227,823	217,923	60,721	67,199
	San Antonio	162,734	159,764	155,588	13,846	14,590
Aetna Better Health of Kansas, Inc.	Consolidated	899	840	817	0	0
Aetna Better Health of Texas, Inc.	Consolidated	462,631	465,862	463,767	448,435	438,225
	North Texas	321,510	323,644	323,209	313,393	307,239
	San Antonio	122,273	125,248	124,777	122,479	119,461
Alignment Health Insurance Co of Ari	Consolidated	18,310	19,506	20,671	27,454	30,308
AMBetter Health Plan of Texas	Consolidated	0	0	0	0	181
American Health Plan of Texas, Inc.	Consolidated	1,473	1,564	1,634	1,648	1,493
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	784,309	793,573	773,674	957,056	1,003,841
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	1,283,777	1,251,263	1,203,568	1,153,153	1,133,610
	Austin	5	(28)	(57)	2	1
	Beaumont	24,691	23,926	23,204	22,318	22,111
	Corpus Christi	0	0	0	0	0
	Dallas	654,312	640,172	617,304	588,167	577,889
	El Paso	(83)	(17)	(55)	(9)	(1)
	Ft Worth	325,577	316,213	304,472	290,360	284,197
	Houston	194,834	186,661	176,918	166,575	161,078
	Lubbock	25,396	24,909	23,915	22,559	22,009
	San Antonio	31,737	31,002	29,387	27,657	26,960
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Care N' Care Ins. Co., Inc.	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	543,099	541,836	546,260	437,026	412,588
	Austin	44,493	43,962	43,984	36,881	35,158
	Dallas	191,256	189,961	190,961	153,135	144,990
	Corpus Christi	30,819	30,718	30,678	22,966	21,729
	El Paso	106,484	106,017	106,897	83,449	78,561
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	184,757	194,498	189,262	259,130	226,237
Cigna Healthcare of Texas, Inc.	Consolidated	122,158	64,612	71,092	60,134	44,852
	Dallas	99,916	48,984	54,881	44,020	28,458
	Houston	22,242	15,628	16,211	16,114	61
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	511,222	516,211	215,684	428,583	424,124
Community Health Choice, Inc.	Houston*	386,366	387,396	345,028	529,210	877,183
Community Health Choice Texas, Inc	Houston*	886,724	877,039	856,424	842,680	825,742
Cook Children's Health Plan	Dallas*	380,664	381,704	376,426	365,806	358,880
Devoted Health Plan of Texas, Inc.	Consolidated	77,268	74,052	73,456	137,219	153,701
Driscoll Children's Health Plan	Corpus Christi*	592,684	596,033	587,596	575,518	570,274
El Paso First Health Plans, Inc.	Consolidated	238,433	239,274	235,261	230,720	231,312
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	76,931	78,246	78,982	10,619	10,067
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Harbor Health Insurance Company	Consolidated	0	468	2,777	23,754	23,968
HCSC Insurance Company	Consolidated	48,248	48,345	1,071,226	38,996	40,197
Health Care Service Corp.	Consolidated	40,646,921	39,279,667	38,972,051	38,460,975	37,466,818
	Abilene	83,604	79,092	83,295	81,469	88,863
	Amarillo,Lubboc	135,187	143,257	143,022	150,105	156,691
	Austin	540,178	571,189	546,876	501,844	466,833
	Beaumont,Lufki	43,280	50,067	46,968	48,616	49,346
	Corpus Christi	94,064	91,990	89,624	74,032	56,586
	Dallas,Ft Worth	1,236,911	1,157,950	1,160,865	957,387	836,508
	East Texas,Tyler	238,624	247,738	252,721	212,018	188,600
	El Paso	113,525	119,394	124,901	222,374	238,285
	Houston	858,220	1,048,965	924,789	829,763	836,899
	Midland	119,733	125,480	119,854	140,969	148,746
	Rio Grande Valle	350,327	337,243	358,871	375,204	390,378
	San Angelo	79,619	79,088	82,173	76,206	72,849
	San Antonio	258,287	299,889	292,631	231,825	200,899
Healthspring Life & Health Ins. Co., In	Consolidated	1,558,907	1,574,898	1,578,624	1,459,262	1,473,616
	TX HMO	665,037	679,584	684,944	674,766	683,451
Humana Benefit Plan of Texas	Consolidated	3,527	3,446	3,444	1,629	1,542
Humana Health Plan of Texas, Inc.	Consolidated	5,146	4,990	5,194	13,099	13,158
	Austin	7	(6)	0	0	0
	Corpus Christi	31	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	2	(2)	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	10	(10)	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2025
TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	22,520	21,511	21,032	166,216	209,327
K S Plan Administrators, LLC	Consolidated	148,089	148,221	147,178	158,225	158,857
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
MedCare Partners Health Plan of Texa	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Heal	Consolidated	12,640	12,135	11,294	11,010	10,415
Memorial Hermann Health Plan, Inc.	Consolidated	38,386	38,469	38,736	43,941	44,153
Molina Healthcare of Texas, Inc.	Consolidated	1,030,738	1,058,520	1,065,483	974,846	966,482
	Dallas	260,260	267,793	276,615	273,423	279,182
	El Paso	47,951	48,086	48,661	48,029	47,779
	FortWorth	65,630	65,160	64,581	63,325	62,250
	Houston	108,734	137,435	139,965	139,951	141,712
	MRSA NE	39,219	38,766	38,517	37,613	37,172
	San Antonio	476,634	501,280	497,144	412,505	398,387
Molina Healthcare of Illinois, Inc.	Consolidated	140	102	131	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	(81)	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSA NE	189	114	108	0	0
	Jefferson	32	10	23	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	1,361,519	1,614,156	1,508,565	2,077,576	872,834
Parkland Community Health Plan, Inc	Northeast TX*	513,279	508,060	497,033	479,489	465,966
Physicians Health Choice of Texas, LL	Consolidated	540,038	548,272	555,985	584,109	589,773
Procare Advantage LLC	Consolidated	3,036	3,336	3,350	3,106	2,862
Provider Partners Health Plan of Texa	Consolidated	9,299	9,509	9,223	7,880	7,495
Scan Health Plan of Texas	Consolidated	1,407	1,723	2,135	10,808	11,791
Scott & White Care Plans	Consolidated	33,019	31,380	34,711	33,372	31,762
Scott & White Health Plan	Central TX*	955,733	948,943	938,857	629,385	592,874
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	81,847	80,413	79,758	88,134	88,666
Sendero Health Plans, Inc.	Austin*	77,926	79,574	77,884	116,633	97,589
Seton Health Plan, Inc.	Austin*	99,413	104,419	104,354	101,716	100,217
SHA, L.L.C.	Consolidated	245,724	251,876	249,852	244,394	235,323
	Abilene	28,743	29,359	113,978	27,997	27,102
	Amarillo	12,527	12,598	49,139	11,649	11,398
	Lubbock	117,046	119,074	479,606	118,452	113,604
	Waco	(3)	0	0	0	0
	West & Central	87,412	90,845	347,924	86,295	83,218
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	3,104,053	3,196,505	3,085,244	2,483,753	2,337,413
	Austin	1,915,333	2,032,334	1,939,905	1,373,070	1,238,644
	Corpus Christi	101,819	99,984	99,365	97,840	97,354
	Dallas	74,810	73,336	72,546	67,936	66,907
	El Paso	143,692	139,171	135,793	131,592	126,871
	Lubbock	135,334	132,336	130,402	127,927	127,257
	San Antonio	500,087	488,199	476,189	464,551	459,016
	MRSAWest	66,233	65,026	64,837	64,170	64,098
	MRSACentral	40,280	39,465	39,214	38,748	38,764
	South TX	126,465	126,654	126,993	117,919	118,502
Texas Children's Health Plan, Inc.	Houston*	1,364,610	1,366,304	1,343,156	1,305,432	1,285,211
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	7,637	7,741	8,051	8,277	8,561
Prominence HealthFirst of Texas	Consolidated	36,409	37,158	38,838	67,612	71,855
	Amarillo	4,028	4,191	119,643	6,541	6,788
	South Texas	32,381	32,967	34,367	61,071	65,067
UnitedHealthcare Benefits of Texas, I	Consolidated	1,152,286	1,160,310	8,472,883	1,259,526	5,409,825
	Arizona	0	0	0	0	0
	Austin,San Anto	316,174	317,276	317,403	387,414	372,747
	Corpus Christi	18,019	17,182	16,511	10,030	8,714
	Dallas,Ft Worth	818,093	825,852	831,974	825,936	830,704
	Houston	0	0	0	36,146	37,233
	Colorado	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	1,489,553	1,516,920	1,529,296	1,518,942	1,523,217
	Austin,San Anto	369,679	374,530	373,604	365,233	362,797
	Corpus Christi	8,866	8,655	8,423	8,458	8,703
	Houston	1,111,008	1,133,735	1,147,269	1,145,251	1,151,717
Unitedhealthcare of Texas, Inc.	Consolidated	1,778,544	1,736,185	884,220	1,809,540	1,531,663
	Austin,San Anto	581,667	570,628	310,784	1,026,395	111,958
	Corpus Christi	(32,740)	16,142	8,229	27,909	51,291
	Dallas,Ft Worth	657,877	636,486	354,221	334,463	558,351
	Houston	571,740	512,929	210,986	420,773	810,063
UTMB Health Plans, Inc.	Galveston*	168	164	157	146	136
Verda Health Plan of Texas, Inc.	Consolidated	6,778	8,598	9,815	11,835	11,750
Wellcare of Texas, Inc.	Consolidated	212,360	213,025	210,771	174,029	165,385
TOTAL FOR TEXAS BASIC SERVICE		26,407,363	26,906,312	33,585,776	25,598,999	28,187,389
TOTAL FOR BASIC SERVICE (IND. WIDE)		63,833,004	62,767,109	69,263,755	61,010,270	62,784,744

* Operates in only one service area

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$7,918.25	$7,271.08	$8,788.20	$0.00	$0.00
	Austin	$7,918.25	$7,271.08	$8,788.20	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$850.73	$671.10	$607.91	($11,865.08)	$13,346.49
	Austin	$621.79	$1,097.40	$666.32	($2,946.20)	$12,047.39
	Corpus Christi	$642.19	$1,014.39	$634.72	$0.00	$387,629.19
	Dallas	$665.06	$1,149.55	$610.73	($14,816.50)	$35,553.54
	El Paso	$526.80	$1,055.29	$617.13	($11,405.44)	$20,036.65
	Houston	$1,380.33	($186.83)	$584.20	($3,891.70)	$5,518.43
	San Antonio	$592.08	$1,015.16	$615.29	($358,933.78)	$634,802.06
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,706.81
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$406.64	$157.19	$293.07	$409.63	$414.60
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$594.41	$609.31	$612.72	$591.58	$534.02
Cigna Healthcare of Texas, Inc.	Consolidated	$543.98	$921.55	$974.83	$862.83	$1,064.48
	Dallas	$511.61	$927.07	$971.37	$812.57	$1,097.65
	Houston	$689.41	$904.28	$986.53	$1,000.15	$269,501.90
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$989.73	$989.60	$989.67	$991.82	$988.52
Community Health Choice, Inc.	Houston*	$743.79	$738.64	$827.10	$757.52	$368.14
Community Health Choice Texas, Inc	Houston*	$280.04	$98.10	$980.33	$415.62	$234.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$845.96	$829.60	$596.25	$271.17
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$537.51	$524.80	$509.10	$623.64	$676.13
	Abilene	$512.14	$531.85	$489.97	$671.74	$659.31
	Amarillo,Lubbo	$601.19	$560.44	$542.94	$579.28	$596.14
	Austin	$535.25	$490.80	$503.47	$804.06	$957.24
	Beaumont,Lufk	$753.32	$640.62	$659.60	$614.12	$650.97
	Corpus Christi	$430.57	$434.38	$429.73	$767.52	$1,075.06
	Dallas,Ft Wort	$439.63	$458.92	$439.04	$785.64	$964.63
	East Texas,Tyle	$664.33	$628.98	$589.65	$699.78	$843.09
	El Paso	$763.97	$714.68	$649.05	$331.08	$330.76
	Houston	$669.31	$538.08	$584.13	$709.70	$754.13
	Midland	$398.94	$374.95	$375.48	$425.81	$433.19
	Rio Grande Val	$580.13	$592.94	$530.46	$466.35	$478.96
	San Angelo	$614.04	$607.91	$553.63	$739.67	$827.44
	San Antonio	$950.69	$806.62	$793.66	$832.13	$1,036.48
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$2,662.15	$25,286.66	$0.00	$0.00	$0.00
	Austin	$446.49	$32,490.74	$0.00	$0.00	$0.00
	Corpus Christi	$1,340.93	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$17,449.25	($528.66)	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$5,351.49	$18,388.03	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$510.14	$324.02	$217.10	$580.44	$522.38
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$392.25	$370.13	$391.32	$401.21	$417.39
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$545.62	$503.29	$463.19	$487.93	$598.05
	Dallas	$0.00	$219.59	$219.59	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$545.62	$503.29	$463.19	$0.00	$1,126.24
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$515.93	$519.23	$513.09	$544.50	$512.78
Scott & White Health Plan	Central TX*	$531.82	$578.62	$546.14	$765.81	$798.75
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$389.07	$535.06	$517.16	$711.75	$771.80
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$358.09	$376.14	$461.60	$534.75	$617.15
	Austin	$358.09	$376.14	$461.60	$534.75	$617.15
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$978.71	$979.00	$0.00	$616.86	$340.26
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$978.71	$979.00	$0.00	$616.86	$340.26
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$440.78	$422.61	$619.73	$548.53	$572.86
	Austin,San Ant	$438.13	$420.30	$605.72	$548.06	$671.98
	Corpus Christi	$423.13	$426.39	$598.32	$545.65	$560.72
	Dallas,Ft Wort	$443.39	$427.13	$603.18	$551.84	$564.57
	Houston	$439.47	$419.44	$668.98	$547.22	$565.65
UTMB Health Plans, Inc.	Galveston*	$255.15	$249.00	$250.94	$246.66	$247.72
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$535.48	$508.57	$547.64	$621.07	$646.31
TOTAL FOR BASIC SERVICE (IND. WIDE)		$521.75	$505.20	$531.05	$601.15	$620.77

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$2,316.39	$2,128.29	$2,081.48	$2,090.81	$2,380.07
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$2,164.36	$2,006.94	$1,807.90	$2,079.64	$2,124.23
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$1,634.61	$2,034.18	$3,127.89	$2,314.50	$2,318.05
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$2,073.55	$1,890.87	$1,860.39	$2,142.07	$2,121.03
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$2,073.55	$1,890.87	$1,860.39	$2,076.48	$2,185.39
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$1,411.23	$1,345.09	$1,376.96	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,789.29	$2,213.13	$2,313.82	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,789.29	$2,213.13	$2,313.82	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$2,163.65	$2,034.69	$2,025.88	$2,119.04	$2,259.97
TOTAL FOR BASIC SERVICE (IND. WIDE)		$2,163.65	$2,034.69	$2,025.88	$2,119.04	$2,259.97

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$1,488.06	$1,490.72	$1,518.87	$1,770.65	$1,817.94
	Austin	$1,383.45	$1,345.75	$1,283.33	$1,484.40	$1,527.67
	Corpus Christi	$0.00	$0.00	$0.00	$2,919.88	$2,548.56
	Dallas	$1,744.86	$1,653.67	$1,701.85	$1,883.36	$2,086.71
	El Paso	$726.40	$861.00	$756.44	$4,279.46	$2,012.82
	Houston	$1,452.16	$1,494.33	$1,548.59	$1,750.37	$1,809.99
	San Antonio	$1,389.61	$1,367.38	$1,319.56	$1,721.63	$1,648.08
Aetna Better Health of Kansas, Inc.	Consolidated	$1,967.18	$1,442.17	($1,383.37)	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$1,137.37	$1,131.65	$1,185.35	$1,378.29	$1,437.06
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$2,879.29	$2,997.00	$2,945.04	$3,239.87	$3,160.41
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,772.37	$1,781.49	$1,698.28	$2,162.55	$2,138.20
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$2,738.51	$2,056.78	$1,970.68	$2,540.10	$2,272.01
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,730.14	$1,731.64	$1,733.57	$1,694.36	$1,685.98
	Austin	$1,514.41	$1,526.62	$1,496.74	$1,444.97	$1,456.34
	Dallas	$1,684.48	$1,680.52	$1,683.29	$1,667.98	$1,660.63
	Corpus Christi	$1,829.12	$1,858.38	$1,866.61	$1,721.03	$1,700.81
	El Paso	$1,691.58	$1,665.57	$1,668.61	$1,725.20	$1,693.88
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$1,274.27	$1,157.35	$1,279.67	$1,217.49	$1,124.69
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$1,228.80	$1,234.40	$1,098.61	$1,401.30	$1,421.81
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$1,717.95	$1,810.09	$1,844.05	$1,982.31	$2,128.84
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,181.87	$1,397.28	$1,333.27	$1,597.65	$1,496.11
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$1,365.01	$1,291.54	$1,231.88	$1,460.97	$1,460.11
Health Care Service Corp.	Consolidated	$1,729.95	$1,804.96	$1,681.37	$1,453.77	$1,387.48
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Luf	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$1,327.01	$1,321.77	$1,326.86	$1,437.19	$1,404.73
	TX HMO	$1,387.48	$1,367.63	$1,375.07	$1,471.44	$1,427.68
Humana Benefit Plan of Texas	Consolidated	$1,301.52	$1,273.30	$1,239.67	$1,368.80	$1,400.71
Humana Health Plan of Texas, Inc.	Consolidated	$1,242.32	$1,210.69	$1,133.49	$1,201.01	$1,194.73
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$1,566.76	$1,531.11	$1,538.44	$1,666.10	$1,659.15
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$1,177.14	$1,134.08	$1,371.64	$1,271.72	$1,198.10
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$1,985.84	$1,494.00	$1,359.91	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$1,614.58	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$1,758.93	$1,712.57	$1,673.94	$1,792.43	$1,764.78
Procare Advantage LLC	Consolidated	$3,324.39	$3,288.90	$3,185.47	$3,485.24	$4,139.78
Provider Partners Health Plan of Texa	Consolidated	$3,513.31	$3,509.42	$3,373.28	$3,291.96	$3,411.99
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$1,493.42	$1,575.70
Scott & White Care Plans	Consolidated	$1,122.26	$1,502.72	$1,283.65	$0.00	$0.00
Scott & White Health Plan	Central TX*	$1,433.01	$1,356.28	$1,371.31	$1,436.17	$1,485.63
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,621.09	$1,600.12	$1,630.24	$1,819.42	$1,803.31
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,870.06	$1,803.19	$1,752.85	$2,186.28	$2,243.57
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,870.95	$1,802.73	$1,753.04	$2,186.28	$2,243.57
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$3,283.09	$3,190.11	$2,924.93	$3,502.39	$3,495.66
Prominence HealthFirst of Texas	Consolidated	$1,628.71	$1,570.20	$1,421.47	$1,462.94	$1,430.49
	Amarillo	$1,722.93	$1,535.06	$10.58	$1,499.72	$1,512.58
	South Texas	$1,616.99	$1,574.67	$1,569.57	$1,459.00	$1,421.92
UnitedHealthcare Benefits of Texas,	Consolidated	$1,733.83	$1,681.95	$1,441.34	$1,759.15	$1,509.13
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,740.90	$1,838.16	$1,716.64	$1,862.34	$1,670.64
	Corpus Christi	$2,168.17	$1,956.85	$3,379.52	$2,227.39	$2,056.44
	Dallas,Ft Wort	$1,721.54	$1,616.22	$1,648.54	$1,726.37	$1,739.18
	Houston	$0.00	$0.00	$0.00	$1,663.90	$1,628.61
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$2,379.40	$2,337.31	$2,350.64	$2,428.76	$2,372.79
	Austin,San Ant	$2,456.96	$2,456.67	$2,466.39	$2,529.30	$2,465.69
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$2,367.80	$2,319.26	$2,332.93	$2,413.70	$2,358.99
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$1,612.02	$1,642.91	$1,550.17	$1,341.81	$1,389.73
Wellcare of Texas, Inc.	Consolidated	$1,797.77	$1,654.43	$1,634.73	$1,832.75	$1,861.77
TOTAL FOR TEXAS BASIC SERVICE		$1,724.54	$1,686.02	$1,509.24	$1,780.05	$1,611.05
TOTAL FOR BASIC SERVICE (IND. WIDE)		$1,663.97	$1,635.58	$1,498.65	$1,723.58	$1,591.26

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$1,406.94	$1,510.58	$1,491.84	$1,461.17	$1,580.47
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Luf	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		($21,232.35)	($12,253.97)	($10,254.37)	$5,005.97	$357.41
TOTAL FOR BASIC SERVICE (IND. WIDE)		$9,172.31	($9,516.67)	$1,879.30	$1,778.40	$1,867.64

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$661.09	$773.23	$926.36	$929.93	$943.11
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$384.52	$401.54	$428.89	$418.47	$428.38
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,006.45	$1,100.48	$1,270.54	$1,296.84	$1,330.45
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$383.33	$405.58	$453.62	$499.58	$458.96
	Austin	$60,891.00	$33,914.57	$8,548.07	$675,311.50	($1,917,157.00)
	Beaumont	$308.96	$369.13	$348.00	$381.22	$326.97
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$400.17	$412.03	$458.99	$519.08	$483.89
	El Paso	$3,322.77	$20,667.24	$8,090.67	($39,353.89)	$520,739.00
	Ft Worth	$390.86	$457.45	$502.96	$521.33	$507.43
	Houston	$344.25	$310.22	$389.24	$423.49	$359.38
	Lubbock	$332.61	$511.58	$428.45	$472.97	$323.87
	San Antonio	$304.04	$305.08	$361.57	$378.14	$344.44
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$695.37	$725.21	$778.37	$796.87	$800.12
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$557.47	$578.52	$626.43	$617.49	$621.73
Cook Children's Health Plan	Dallas*	$609.71	$685.16	$724.42	$791.55	$810.47
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$496.57	$537.79	$634.44	$653.52	$655.41
El Paso First Health Plans, Inc.	Consolidated	$614.23	$676.74	$657.16	$664.60	$652.97
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$968.08	$962.29	$1,192.38	$1,045.54	$1,191.44
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$685.56	$730.67	$880.28	$897.29	$885.23
	Beaumont,Lufk	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$1,768.44	$1,816.26	$1,993.67	$1,839.08	$1,819.61
	Dallas	$1,427.99	$1,415.96	$1,610.97	$1,453.49	$1,422.15
	El Paso	$1,842.13	$1,926.49	$2,214.03	$2,001.31	$2,030.43
	FortWorth	$2,932.88	$2,980.12	$3,322.62	$3,002.93	$2,979.09
	Houston	$1,708.57	$1,763.44	$1,905.25	$1,737.02	$1,722.46
	MRSA NE	$2,464.50	$2,578.26	$2,744.46	$2,535.31	$2,541.36
	San Antonio	$1,707.42	$1,811.08	$1,944.76	$1,875.97	$1,870.19
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$451.61	$529.58	$577.85	$535.67	$567.63
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$353.92	$369.97	$490.29	$439.57	$434.98
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$340.29	$375.95	$391.43	$391.44	$404.73
SHA, L.L.C.	Consolidated	$365.05	$373.93	$459.06	$431.61	$437.47
	Abilene	$354.89	$369.29	$1,651.68	$431.49	$436.74
	Amarillo	$350.00	$368.39	$1,659.13	$426.14	$424.29
	Lubbock	$355.29	$360.71	$1,462.67	$417.77	$425.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$383.61	$393.51	$1,728.54	$451.39	$456.55
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$1,086.06	$1,193.90	$1,423.89	$1,314.62	$1,337.58
	Austin	$775.49	$831.24	$1,033.19	$943.79	$962.97
	Corpus Christi	$1,375.95	$1,549.74	$1,742.70	$1,618.21	$1,636.85
	Dallas	$2,757.50	$2,944.43	$4,389.92	$3,076.67	$3,125.45
	El Paso	$528.78	$547.31	$619.29	$628.53	$630.21
	Lubbock	$673.46	$773.00	$882.42	$852.20	$884.19
	San Antonio	$492.13	$518.27	$573.13	$568.98	$585.53
	MRSAWest	$2,215.99	$2,462.50	$2,724.30	$2,508.59	$2,554.56
	MRSACentral	$2,250.49	$2,483.89	$2,741.51	$2,576.40	$2,572.20
	South TX	$2,722.05	$3,086.71	$3,425.94	$3,642.00	$3,635.47
Texas Children's Health Plan, Inc.	Houston*	($543.29)	$197.15	$656.44	$661.01	$670.77
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,098.02	$1,131.50	$1,227.11	$1,188.32	$1,218.94
	Austin,San Ant	$1,230.52	$1,287.72	$1,406.38	$1,402.40	$1,414.90
	Corpus Christi	$383.96	$304.79	$308.80	$339.09	$355.42
	Houston	$1,049.12	$1,073.40	$1,160.70	$1,108.31	$1,147.92
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$865.04	$595.34	$821.43	$806.17	$815.14
TOTAL FOR BASIC SERVICE (IND. WIDE)		$885.41	$655.45	$892.54	$850.23	$888.39

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Cook Children's Health Plan	Dallas*	$0.00	$0.00	$0.00	$0.00	$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
El Paso First Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont,Luf	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$404.83	$405.39	$403.21	$474.92	$506.88
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
SHA, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$404.83	$405.39	$403.21	$474.92	$506.88
TOTAL FOR BASIC SERVICE (IND. WIDE)		$404.83	$405.39	$403.21	$474.92	$506.88

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$260.51	$236.10	$224.71	$217.91	$225.10
	North Texas	$2,495.47	$2,829.46	$3,361.19	$3,309.00	$3,418.78
	San Antonio	$203.11	$182.24	$168.31	$164.47	$164.48
Alignment Health Insurance Co of Ar	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
American Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$240.42	$265.74	$253.44	$251.46	$259.02
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$279.56	($15.18)	$366.06	($32.33)	$701.05
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$231.27	$262.73	$255.79	$258.48	$258.10
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$239.95	$237.08	$236.98	$236.61	$234.77
	Houston	$265.49	$250.86	$276.66	$285.51	$281.14
	Lubbock	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$302.99	$669.62	$217.55	$224.17	$223.95
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$185.74	$188.44	$192.67	$188.77	$190.00
Community Health Choice, Inc.	Houston*	$0.00	$0.00	$0.00	$0.00	$0.00
Community Health Choice Texas, Inc	Houston*	$320.68	$301.87	$245.62	$257.75	$264.38
Cook Children's Health Plan	Dallas*	$209.76	$220.00	$242.75	$241.05	$242.68
Devoted Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Driscoll Children's Health Plan	Corpus Christi	$356.73	$340.93	$312.06	$310.48	$310.87
El Paso First Health Plans, Inc.	Consolidated	$232.59	$222.67	$198.85	$197.85	$197.15
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
HCSC Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Health Care Service Corp.	Consolidated	$215.94	$229.20	$181.34	$205.66	$240.14
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo,Lubbo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$215.94	$229.20	$181.34	$205.66	$240.14
	Beaumont,Luf	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas,Tyle	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Midland	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande Val	$0.00	$0.00	$0.00	$0.00	$0.00
	San Angelo	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
K S Plan Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Texas, Inc.	Consolidated	$274.83	$266.54	$297.11	$299.26	$298.11
	Dallas	$429.86	$216.33	$232.45	$275.42	$276.02
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	FortWorth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$400.58	$357.76	$362.03	$342.27	$351.59
	MRSA NE	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Parkland Community Health Plan, In	Northeast TX*	$343.89	$322.61	$278.85	$278.17	$279.64
Physicians Health Choice of Texas, L	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Procare Advantage LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Provider Partners Health Plan of Texa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scan Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Care Plans	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Scott & White Health Plan	Central TX*	$0.00	$0.00	$0.00	$0.00	$0.00
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Sendero Health Plans, Inc.	Austin*	$0.00	$0.00	$0.00	$0.00	$0.00
Seton Health Plan, Inc.	Austin*	$248.65	$263.25	$247.44	$234.57	$245.56
SHA, L.L.C.	Consolidated	$253.10	$240.59	$195.74	$188.06	$200.91
	Abilene	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Lubbock	$253.10	$240.59	$231.30	$188.06	$200.91
	Waco	$0.00	$0.00	$0.00	$0.00	$0.00
	West & Centra	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$259.02	$235.67	$196.49	$201.96	$205.98
	Austin	$283.19	$252.97	$209.06	$219.63	$229.52
	Corpus Christi	$204.32	$219.18	$280.87	$281.17	$281.54
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$226.57	$221.85	$213.26	$214.32	$214.73
	Lubbock	$202.59	$193.27	$171.45	$180.13	$180.78
	San Antonio	$278.55	$243.98	$175.01	$177.78	$180.87
	MRSAWest	$0.00	$0.00	$0.00	$0.00	$0.00
	MRSACentral	$0.00	$0.00	$0.00	$0.00	$0.00
	South TX	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Children's Health Plan, Inc.	Houston*	$311.45	$418.88	$288.04	$287.80	$295.98
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Prominence HealthFirst of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$315.21	$308.03	$291.53	$265.40	$297.95
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$315.21	$308.03	$291.53	$265.40	$297.95
Unitedhealthcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
UTMB Health Plans, Inc.	Galveston*	$0.00	$0.00	$0.00	$0.00	$0.00
Verda Health Plan of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Wellcare of Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL FOR TEXAS BASIC SERVICE		$274.84	$292.18	$251.72	$251.32	$258.58
TOTAL FOR BASIC SERVICE (IND. WIDE)		$274.84	$292.18	$251.72	$251.32	$258.58

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$7,918.25	$7,271.08	$8,788.20	$0.00	$0.00
	Austin	$7,918.25	$7,271.08	$8,788.20	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$940.47	$795.04	$748.35	$1,341.91	$2,457.51
	Austin	$834.98	$1,170.21	$857.48	$1,345.66	$1,825.29
	Corpus Christi	$642.29	$1,014.40	$634.69	($12,433.85)	$8,197.66
	Dallas	$765.89	$1,206.48	$719.50	$1,370.31	$3,025.17
	El Paso	$526.85	$1,055.24	$617.16	$158.14	$6,534.98
	Houston	$1,397.75	$236.36	$845.56	$1,561.66	$2,098.61
	San Antonio	$644.73	$1,038.64	$665.41	$783.91	$3,210.35
Aetna Better Health of Kansas, Inc.	Consolidated	$1,967.18	$1,442.17	($1,383.37)	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$857.99	$907.30	$1,030.48	$998.64	$1,046.81
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$684.00	$650.92	$627.93	$664.79	$681.78
Alignment Health Insurance Co of Ar	Consolidated	$1,124.14	$1,135.80	$1,167.84	$1,342.37	$1,392.68
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$1,706.81
American Health Plan of Texas, Inc.	Consolidated	$2,879.29	$2,997.00	$2,945.04	$3,239.87	$3,160.41
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,063.82	$1,066.68	$1,170.75	$1,112.22	$1,105.40
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$429.80	$442.04	$480.49	$510.56	$507.50
	Austin	$83,374.40	$775.46	$4,973.67	$58,341.50	($97,058.00)
	Beaumont	$308.13	$324.21	$355.30	$359.62	$350.18
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$391.83	$421.98	$445.19	$446.85	$440.53
	El Paso	$2,364.77	$9,528.12	$6,584.76	($1,202.22)	$31,031.00
	Ft Worth	$383.19	$413.95	$491.06	$493.26	$501.11
	Houston	$346.26	$358.08	$387.60	$392.87	$393.73
	Lubbock	$334.60	$365.66	$436.72	$450.85	$412.33
	San Antonio	$312.13	$334.67	$354.00	$337.13	$356.24
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,730.14	$1,731.64	$1,733.57	$1,694.36	$1,685.98
	Austin	$1,514.41	$1,526.62	$1,496.74	$1,444.97	$1,456.34
	Dallas	$1,684.48	$1,680.52	$1,683.29	$1,667.98	$1,660.63
	Corpus Christi	$1,829.12	$1,858.38	$1,866.61	$1,721.03	$1,700.81
	El Paso	$1,691.58	$1,665.57	$1,668.61	$1,725.20	$1,693.88
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$679.57	$665.22	$702.75	$655.36	$601.02
Cigna Healthcare of Texas, Inc.	Consolidated	$540.81	$953.94	$974.83	$861.85	$990.22
	Dallas	$511.22	$931.38	$971.37	$812.46	$1,088.24
	Houston	$673.73	$1,024.67	$986.53	$996.78	$219,496.99
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$570.20	$613.65	$1,537.13	$767.33	$770.34
Community Health Choice, Inc.	Houston*	$743.79	$738.64	$827.10	$757.52	$368.14
Community Health Choice Texas, Inc	Houston*	$547.88	$567.10	$616.87	$602.65	$603.82
Cook Children's Health Plan	Dallas*	$578.73	$648.28	$723.25	$746.14	$787.91
Devoted Health Plan of Texas, Inc.	Consolidated	$1,253.69	$1,226.97	$1,136.73	$1,391.91	$1,408.49
Driscoll Children's Health Plan	Corpus Christi	$494.28	$539.55	$628.85	$647.51	$649.51
El Paso First Health Plans, Inc.	Consolidated	$588.08	$661.22	$640.78	$659.08	$669.26
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,219.82	$1,180.50	$1,124.51	$1,591.60	$1,496.86
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$845.96	$829.60	$596.25	$271.17
HCSC Insurance Company	Consolidated	$1,425.89	$1,337.09	$318.57	$1,633.64	$1,613.94
Health Care Service Corp.	Consolidated	$426.02	$425.58	$436.49	$447.05	$472.42
	Abilene	$514.86	$535.67	$497.34	$664.10	$661.92
	Amarillo,Lubbo	$605.90	$564.73	$552.79	$574.64	$599.79
	Austin	$573.89	$553.90	$605.69	$813.94	$922.18
	Beaumont,Luf	$759.49	$645.98	$671.47	$610.54	$655.72
	Corpus Christi	$434.58	$438.40	$437.84	$761.06	$1,081.66
	Dallas,Ft Wort	$443.61	$463.96	$446.35	$779.31	$970.54
	East Texas,Tyle	$668.53	$632.75	$600.60	$693.31	$847.81
	El Paso	$766.06	$716.96	$660.02	$326.49	$331.71
	Houston	$673.41	$541.80	$594.02	$702.77	$757.99
	Midland	$400.57	$376.81	$381.65	$420.19	$434.56
	Rio Grande Val	$581.56	$594.43	$539.66	$459.91	$480.41
	San Angelo	$617.60	$611.54	$563.54	$731.26	$831.19
	San Antonio	$954.52	$810.71	$806.38	$823.73	$1,040.80
Healthspring Life & Health Ins. Co., I	Consolidated	$1,300.54	$1,283.29	$1,298.63	$1,434.85	$1,400.16
	TX HMO	$1,387.48	$1,367.63	$1,385.56	$1,471.44	$1,427.68
Humana Benefit Plan of Texas	Consolidated	$1,301.52	$1,273.30	$1,239.67	$1,368.80	$1,400.71
Humana Health Plan of Texas, Inc.	Consolidated	$1,199.19	$1,372.15	$946.40	$1,200.83	$1,194.73
	Austin	$822.32	($13,343.26)	$0.00	$0.00	$0.00
	Corpus Christi	$1,347.92	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($49,054.59)	($202,791.89)	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($10,924.66)	($28,781.90)	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$512.42	$326.05	$313.70	$583.61	$522.53
K S Plan Administrators, LLC	Consolidated	$1,566.76	$1,531.10	$1,522.83	$1,666.10	$1,660.84
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$392.25	$370.13	$391.32	$401.21	$417.39
Memorial Hermann Health Plan, Inc.	Consolidated	$1,177.14	$1,134.08	$1,371.64	$1,271.72	$1,198.10
Molina Healthcare of Texas, Inc.	Consolidated	$1,502.21	$1,524.73	$1,661.51	$1,581.70	$1,608.36
	Dallas	$1,288.58	$1,365.87	$1,598.48	$1,296.92	$1,317.16
	El Paso	$1,842.13	$1,926.49	$2,214.03	$2,001.31	$2,030.43
	FortWorth	$2,932.88	$2,980.12	$3,322.62	$3,002.93	$2,979.09
	Houston	$1,700.88	$1,760.32	$1,887.56	$1,716.01	$1,693.79
	MRSA NE	$2,464.50	$2,578.26	$2,744.46	$2,535.31	$2,541.36
	San Antonio	$1,242.35	$1,215.34	$1,259.92	$1,170.25	$1,617.56
Molina Healthcare of Illinois, Inc.	Consolidated	$2,033.00	$1,268.91	$1,190.34	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$1,533.06	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$425.78	$404.59	$381.90	$347.73	$848.73
Parkland Community Health Plan, In	Northeast TX*	$452.79	$502.47	$550.57	$506.84	$546.42
Physicians Health Choice of Texas, L	Consolidated	$1,769.15	$1,750.33	$1,688.57	$1,783.88	$1,784.57
Procare Advantage LLC	Consolidated	$3,324.39	$3,288.90	$3,185.47	$3,485.24	$4,139.78
Provider Partners Health Plan of Texa	Consolidated	$3,513.31	$3,509.42	$3,373.28	$3,291.96	$3,411.99
Scan Health Plan of Texas	Consolidated	$1,411.23	$1,345.09	$1,376.96	$1,493.42	$1,575.70
Scott & White Care Plans	Consolidated	$525.74	$535.94	$524.87	$544.81	$512.05
Scott & White Health Plan	Central TX*	$604.72	$633.63	$630.22	$822.81	$856.83
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,621.09	$1,600.12	$1,630.24	$1,819.42	$1,803.31
Sendero Health Plans, Inc.	Austin*	$394.30	$540.47	$519.68	$717.02	$765.50
Seton Health Plan, Inc.	Austin*	$331.92	$366.47	$391.25	$384.90	$393.56
SHA, L.L.C.	Consolidated	$371.52	$380.70	$464.51	$437.03	$444.15
	Abilene	$354.87	$369.30	$393.82	$431.37	$439.55
	Amarillo	$349.84	$368.45	$388.91	$426.03	$427.03
	Lubbock	$368.90	$375.04	$400.11	$429.09	$435.72
	Waco	$41.77	$0.00	$0.00	$0.00	$0.00
	West & Centra	$383.61	$393.51	$418.98	$451.27	$459.50
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$741.24	$777.80	$931.59	$1,003.06	$1,075.60
	Austin	$439.87	$458.32	$567.98	$634.22	$709.91
	Corpus Christi	$1,356.39	$1,524.17	$1,717.80	$1,580.48	$1,600.91
	Dallas	$2,773.91	$2,947.71	$4,401.46	$3,068.02	$3,109.79
	El Paso	$520.78	$533.28	$602.09	$604.50	$601.07
	Lubbock	$655.43	$749.02	$848.57	$808.23	$868.81
	San Antonio	$728.09	$745.38	$780.79	$833.44	$856.98
	MRSAWest	$2,219.59	$2,461.78	$2,731.41	$2,495.61	$2,543.97
	MRSACentral	$2,263.35	$2,482.30	$2,746.77	$2,559.61	$2,597.56
	South TX	$2,743.12	$3,086.54	$3,412.38	$3,629.67	$3,602.71
Texas Children's Health Plan, Inc.	Houston*	$527.78	$578.93	$630.88	$634.54	$644.34
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$3,283.09	$3,190.11	$2,924.93	$3,502.39	$3,495.66
Prominence HealthFirst of Texas	Consolidated	$1,628.71	$1,570.20	$1,421.47	$1,462.94	$1,430.49
	Amarillo	$1,722.93	$1,535.06	$10.58	$1,499.72	$1,512.58
	South Texas	$1,616.99	$1,574.67	$1,569.57	$1,459.00	$1,421.92
UnitedHealthcare Benefits of Texas,	Consolidated	$1,750.47	$1,708.79	$1,455.55	$1,627.95	$1,484.94
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,785.55	$1,918.97	$1,744.77	$1,424.69	$1,212.61
	Corpus Christi	$2,176.55	$1,959.33	$3,268.91	$2,233.24	$2,061.44
	Dallas,Ft Wort	$1,727.53	$1,622.83	$1,653.03	$1,714.18	$1,763.27
	Houston	$0.00	$0.00	$0.00	$1,668.27	$1,632.61
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,455.33	$1,476.96	$1,535.91	$1,562.19	$1,576.13
	Austin,San Ant	$1,413.29	$1,471.17	$1,580.92	$1,587.05	$1,588.64
	Corpus Christi	$383.96	$304.79	$308.80	$339.09	$355.42
	Houston	$1,477.87	$1,487.83	$1,530.27	$1,563.29	$1,581.41
Unitedhealthcare of Texas, Inc.	Consolidated	$440.82	$422.62	$619.73	$548.53	$572.90
	Austin,San Ant	$438.13	$420.30	$605.72	$548.06	$671.98
	Corpus Christi	$423.13	$426.39	$598.32	$545.65	$560.71
	Dallas,Ft Wort	$443.49	$427.16	$603.18	$551.84	$564.57
	Houston	$439.47	$419.44	$668.98	$547.22	$565.72
UTMB Health Plans, Inc.	Galveston*	$255.15	$249.00	$250.94	$246.66	$247.72
Verda Health Plan of Texas, Inc.	Consolidated	$1,612.48	$1,643.19	$1,551.92	$1,342.19	$1,390.66
Wellcare of Texas, Inc.	Consolidated	$1,797.77	$1,654.43	$1,634.73	$1,832.75	$1,861.77
TOTAL FOR TEXAS BASIC SERVICE		$831.49	$831.26	$1,001.31	$914.93	$1,050.66
TOTAL FOR BASIC SERVICE (IND. WIDE)		$599.15	$602.34	$713.73	$641.00	$726.01

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$6,390.12	$4,980.02	$5,725.22	$0.00	$0.00
	Austin	$6,390.12	$4,980.02	$5,725.22	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$808.66	$835.51	$672.27	$1,109.68	$1,352.14
	Austin	$857.19	$957.11	$1,206.66	$1,134.39	$1,166.96
	Corpus Christi	$666.32	$620.28	$254.96	$563.75	$1,927.66
	Dallas	$857.18	$831.29	$868.87	$1,303.48	$1,501.59
	El Paso	$651.40	$662.41	$615.16	$2,946.05	$1,093.47
	Houston	$837.69	$864.71	$541.96	$1,040.03	$1,380.22
	San Antonio	$758.66	$837.47	$610.79	$922.09	$1,155.44
Aetna Better Health of Kansas, Inc.	Consolidated	$1,341.55	$1,639.46	$525.48	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$747.84	$901.64	$960.02	$869.33	$951.47
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$543.06	$604.96	$621.33	$612.91	$579.17
Alignment Health Insurance Co of Ar	Consolidated	$883.93	$994.68	$1,276.47	$1,427.97	$1,185.09
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$3,573.73
American Health Plan of Texas, Inc.	Consolidated	$2,467.61	$2,425.40	$2,663.01	$2,496.84	$2,499.56
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,017.74	$1,024.60	$1,056.64	$973.68	$1,066.93
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$357.16	$451.36	$383.67	$389.09	$393.97
	Austin	$163,134.80	$62,881.61	$53,048.89	$353,970.00	$101,421.00
	Beaumont	$1,059.33	$502.58	$671.27	$919.64	($331.41)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$309.75	$492.86	$345.45	$339.39	$330.35
	El Paso	$5,637.81	$15,941.24	$17,542.42	$44,871.44	($172,855.00)
	Ft Worth	$340.23	$350.29	$317.08	$347.89	$433.83
	Houston	$307.36	$286.49	$283.89	$219.44	$213.69
	Lubbock	$1,014.66	$356.79	$464.55	$660.92	$469.91
	San Antonio	$254.94	$416.09	($11.62)	$283.89	$269.94
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,622.89	$1,537.03	$1,563.04	$1,515.34	$1,509.58
	Austin	$1,733.55	$1,604.00	$1,655.56	$1,841.23	$1,624.08
	Dallas	$1,681.44	$1,406.45	$1,499.96	$1,421.12	$1,509.81
	Corpus Christi	$1,701.61	$1,521.33	$1,582.44	$1,492.65	$2,032.37
	El Paso	$1,553.07	$1,591.61	$1,530.93	$1,437.56	$1,465.22
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$634.96	$629.33	$597.70	$539.56	$662.02
Cigna Healthcare of Texas, Inc.	Consolidated	$518.42	$743.02	$516.74	$695.17	$697.55
	Dallas	$479.90	$687.73	$426.09	$683.55	$645.14
	Houston	$691.46	$916.33	$823.63	$726.93	$211,053.70
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$512.21	$548.47	$1,385.75	$696.61	$726.42
Community Health Choice, Inc.	Houston*	$710.10	$746.23	$843.75	$665.01	$310.60
Community Health Choice Texas, Inc	Houston*	$474.84	$481.44	$573.70	$557.97	$528.42
Cook Children's Health Plan	Dallas*	$529.94	$577.18	$661.56	$669.68	$700.29
Devoted Health Plan of Texas, Inc.	Consolidated	$1,092.90	$1,018.65	$930.25	$1,203.32	$1,219.57
Driscoll Children's Health Plan	Corpus Christi	$459.52	$528.19	$667.51	$612.64	$621.19
El Paso First Health Plans, Inc.	Consolidated	$514.89	$618.20	$596.78	$645.88	$642.69
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,189.08	$1,261.79	$1,259.67	$1,211.14	$1,345.87
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$6,640.25	$5,931.67	$321.14	($157.59)
HCSC Insurance Company	Consolidated	$1,488.07	$1,536.03	$347.57	$1,396.96	$1,593.89
Health Care Service Corp.	Consolidated	$396.58	$406.94	$451.24	$360.45	$412.71
	Abilene	$656.14	$661.38	$633.71	$497.52	$611.46
	Amarillo,Lubbo	$638.01	$550.96	$622.32	$402.00	$521.03
	Austin	$542.20	$564.16	$674.26	$576.78	$692.28
	Beaumont,Lufl	$740.71	$640.63	$712.89	$462.40	$608.64
	Corpus Christi	$590.00	$568.22	$647.08	$502.23	$773.11
	Dallas,Ft Wort	$592.86	$643.00	$656.49	$519.58	$731.37
	East Texas,Tyle	$763.42	$630.21	$734.98	$507.56	$727.96
	El Paso	$458.96	$413.69	$440.28	$256.35	$399.77
	Houston	$572.86	$454.47	$530.94	$418.44	$546.08
	Midland	$424.57	$377.01	$438.14	$264.82	$387.69
	Rio Grande Val	$514.53	$497.50	$493.76	$316.88	$421.99
	San Angelo	$716.60	$696.22	$707.16	$521.86	$671.83
	San Antonio	$750.45	$576.65	$648.90	$518.98	$755.20
Healthspring Life & Health Ins. Co., I	Consolidated	$1,248.12	$1,152.16	$1,301.89	$1,267.69	$1,270.59
	TX HMO	$1,413.67	$1,092.72	$1,228.81	$1,225.05	$1,239.48
Humana Benefit Plan of Texas	Consolidated	$1,103.87	$918.76	$718.57	$844.70	$1,344.33
Humana Health Plan of Texas, Inc.	Consolidated	$1,167.34	$981.34	($858.00)	$1,235.25	$1,059.63
	Austin	$137,214.56	$145,813.05	$0.00	$0.00	$0.00
	Corpus Christi	($1,873.26)	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$10,539.07	($13,282.33)	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$32,789.37	($77,444.13)	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$483.91	$431.67	$181.07	$250.29	$457.54
K S Plan Administrators, LLC	Consolidated	$1,419.19	$1,444.08	$1,422.59	$1,455.45	$1,508.53
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$318.17	$388.16	$380.92	$283.44	$369.75
Memorial Hermann Health Plan, Inc.	Consolidated	$907.09	$1,053.64	$1,538.78	$1,119.31	$1,368.45
Molina Healthcare of Texas, Inc.	Consolidated	$1,299.71	$1,378.86	$1,488.03	$1,379.02	$1,416.44
	Dallas	$1,221.92	$1,298.09	$1,358.83	$1,262.39	$1,250.63
	El Paso	$1,965.04	$2,023.22	$2,095.78	$1,973.97	$1,905.67
	FortWorth	$2,423.48	$2,693.73	$3,070.64	$2,749.12	$2,657.78
	Houston	$1,389.01	$1,498.17	$1,566.22	$1,448.19	$1,367.76
	MRSA NE	$1,889.51	$1,998.49	$2,174.31	$1,869.12	$2,071.21
	San Antonio	$1,046.50	$1,098.27	$1,212.99	$1,121.05	$1,220.88
Molina Healthcare of Illinois, Inc.	Consolidated	$2,470.11	$607.33	$648.96	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$865.15	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$423.68	$350.68	$323.55	$238.85	$640.59
Parkland Community Health Plan, In	Northeast TX*	$390.13	$453.99	$539.26	$430.33	$452.96
Physicians Health Choice of Texas, L	Consolidated	$1,639.69	$1,598.65	$1,575.81	$1,593.64	$1,640.89
Procare Advantage LLC	Consolidated	$2,887.94	$2,929.39	$2,902.10	$2,888.03	$3,448.66
Provider Partners Health Plan of Texa	Consolidated	$2,593.89	$2,556.08	$2,498.45	$2,264.55	$2,292.41
Scan Health Plan of Texas	Consolidated	$923.69	$840.32	$2,488.02	$1,179.02	$1,416.64
Scott & White Care Plans	Consolidated	$500.20	$463.12	$557.55	$402.52	$600.82
Scott & White Health Plan	Central TX*	$735.97	$574.61	$544.59	$660.13	$843.45
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,651.90	$1,294.32	$1,826.87	$1,511.15	$1,509.86
Sendero Health Plans, Inc.	Austin*	$391.30	$565.27	$671.27	$576.45	$795.25
Seton Health Plan, Inc.	Austin*	$238.74	$278.44	$344.30	$327.52	$348.80
SHA, L.L.C.	Consolidated	$359.39	$321.26	$446.47	$385.56	$411.64
	Abilene	$335.93	$333.89	$408.79	$422.23	$652.81
	Amarillo	$336.11	$247.04	$339.86	$367.47	$316.24
	Lubbock	$384.62	$335.88	$369.97	$380.92	$409.38
	Waco	$229.09	$0.00	$0.00	$0.00	$0.00
	West & Centra	$336.65	$308.32	$375.12	$382.48	$349.25
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$683.60	$737.26	$823.73	$873.40	$913.89
	Austin	$403.00	$445.48	$478.83	$500.34	$561.35
	Corpus Christi	$1,289.99	$1,432.46	$1,496.46	$1,463.18	$1,424.61
	Dallas	$2,492.79	$2,777.13	$4,348.52	$2,781.66	$2,860.80
	El Paso	$489.66	$495.18	$551.82	$615.55	$590.65
	Lubbock	$635.91	$667.52	$698.59	$721.97	$729.58
	San Antonio	$674.56	$706.49	$739.16	$797.52	$779.59
	MRSAWest	$2,085.37	$2,298.02	$2,502.87	$2,215.26	$2,249.13
	MRSACentral	$2,119.12	$2,272.61	$2,511.07	$2,241.12	$2,320.54
	South TX	$2,490.73	$2,866.96	$2,910.34	$3,199.99	$2,961.86
Texas Children's Health Plan, Inc.	Houston*	$482.69	$503.90	$532.19	$551.05	$576.18
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$2,445.63	$2,366.60	$2,141.18	$2,632.03	$2,626.32
Prominence HealthFirst of Texas	Consolidated	$1,271.30	$1,378.30	$1,340.52	$1,193.64	$1,245.82
	Amarillo	$1,594.07	$1,461.03	($1.85)	$1,236.52	$1,387.60
	South Texas	$1,231.15	$1,367.78	$1,521.37	$1,189.05	$1,231.03
UnitedHealthcare Benefits of Texas,	Consolidated	$1,564.70	$1,543.30	$1,305.80	$1,430.56	$1,307.82
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,596.54	$1,731.78	$1,586.93	$1,226.17	$1,103.59
	Corpus Christi	$1,948.01	$1,774.63	$2,960.22	$1,977.39	$1,846.75
	Dallas,Ft Wort	$1,543.96	$1,466.08	$1,502.18	$1,517.75	$1,581.58
	Houston	$0.00	$0.00	$0.00	$1,477.14	$1,460.65
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,310.06	$1,363.84	$1,364.95	$1,374.21	$1,420.25
	Austin,San Ant	$1,294.18	$1,337.64	$1,394.52	$1,448.23	$1,464.24
	Corpus Christi	$192.83	$186.72	$202.84	$84.87	$239.30
	Houston	$1,324.25	$1,381.48	$1,363.85	$1,360.13	$1,415.32
Unitedhealthcare of Texas, Inc.	Consolidated	$430.69	$370.65	$549.57	$371.18	$490.44
	Austin,San Ant	$423.27	$364.32	$536.02	$370.32	$937.30
	Corpus Christi	$224.61	$378.47	$534.83	$371.81	$455.24
	Dallas,Ft Wort	$422.76	$375.57	$529.03	$373.51	$456.53
	Houston	$435.56	$371.33	$604.61	$371.40	$454.28
UTMB Health Plans, Inc.	Galveston*	$163.25	$143.06	$242.07	$171.93	$199.69
Verda Health Plan of Texas, Inc.	Consolidated	$1,478.44	$1,503.83	$1,463.58	$1,104.60	$1,206.34
Wellcare of Texas, Inc.	Consolidated	$1,606.60	$1,508.84	$1,704.33	$1,590.23	$1,412.74
TOTAL FOR TEXAS BASIC SERVICE		$775.77	$768.75	$916.92	$760.69	$913.54
TOTAL FOR BASIC SERVICE (IND. WIDE)		$554.89	$563.40	$679.40	$534.81	$637.68

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$333.23	$367.90	$218.85	$0.00	$0.00
	Austin	$333.23	$367.90	$635.98	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$121.77	$92.20	$94.87	$125.57	$199.71
	Austin	$119.24	$127.98	$103.91	$107.67	$144.21
	Corpus Christi	$93.23	$110.41	$75.46	($994.89)	$657.27
	Dallas	$101.54	$131.63	$87.64	$109.64	$239.50
	El Paso	$81.06	$114.96	$75.15	$12.65	$518.94
	Houston	$170.20	$40.94	$114.11	$158.11	$175.21
	San Antonio	$89.27	$113.21	$80.70	$62.72	$254.54
Aetna Better Health of Kansas, Inc.	Consolidated	$136.51	$151.87	($175.37)	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$67.83	$77.10	$100.06	$93.53	$93.69
	North Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$54.11	$58.41	$60.39	$64.90	$61.01
Alignment Health Insurance Co of Ar	Consolidated	$158.86	$159.80	$182.77	$225.21	$144.22
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$72.06
American Health Plan of Texas, Inc.	Consolidated	$453.45	$493.76	$483.18	$767.24	$574.64
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$108.23	$103.03	$127.98	$134.51	$97.16
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$36.04	$41.63	$75.51	$81.34	$8.23
	Austin	$11,956.40	($939.14)	($54.05)	$4,384.00	($26,640.00)
	Beaumont	$36.43	$37.59	$38.36	$50.92	$39.76
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$36.50	$38.97	$38.11	$42.78	$40.14
	El Paso	($324.72)	($120.18)	($49.95)	$66.33	($1,128.00)
	Ft Worth	$38.55	$37.93	$38.95	$41.24	$41.52
	Houston	$37.38	$38.36	$37.30	$39.59	$37.57
	Lubbock	$37.85	$39.14	$38.83	$44.77	$38.28
	San Antonio	$35.98	$37.71	$33.39	$38.89	$38.00
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$146.43	$167.79	$203.30	$146.29	$144.92
	Austin	$118.42	$148.73	$180.53	$131.90	$128.61
	Dallas	$142.06	$169.63	$205.28	$147.73	$146.18
	Corpus Christi	$137.63	$170.36	$207.29	$151.71	$147.62
	El Paso	$150.82	$161.36	$194.84	$141.70	$140.50
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$85.40	$80.84	$96.54	$97.92	$96.82
Cigna Healthcare of Texas, Inc.	Consolidated	$131.83	$170.30	$188.10	$298.36	$143.19
	Dallas	$136.88	$178.64	$324.62	$331.99	$332.57
	Houston	$109.13	$144.13	($274.09)	$206.49	($49,665.14)
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$50.96	$52.67	$135.28	$68.52	$67.49
Community Health Choice, Inc.	Houston*	$90.19	$100.29	$220.82	$94.28	$61.53
Community Health Choice Texas, Inc	Houston*	$54.50	$54.73	$53.66	$52.12	$58.81
Cook Children's Health Plan	Dallas*	$59.17	$61.77	$61.77	$65.71	$69.29
Devoted Health Plan of Texas, Inc.	Consolidated	$183.58	$192.47	$170.38	$200.09	$191.90
Driscoll Children's Health Plan	Corpus Christi	$50.04	$52.40	$55.97	$55.59	$54.13
El Paso First Health Plans, Inc.	Consolidated	$69.63	$70.49	$79.04	$78.31	$78.07
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$74.50	$102.47	$119.80	$75.71	$128.02
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$8,874.26	$1,125.08	$285.54	$257.03
HCSC Insurance Company	Consolidated	$117.77	$147.89	$79.00	$295.62	$255.68
Health Care Service Corp.	Consolidated	$40.62	$43.51	$43.79	$53.52	$49.35
	Abilene	$74.87	$67.44	$66.75	$88.55	$83.24
	Amarillo,Lubbo	$79.46	$70.60	$70.13	$91.50	$85.79
	Austin	$87.30	$81.05	$85.41	$102.16	$96.09
	Beaumont,Luf	$83.33	$72.33	$72.76	$94.07	$88.28
	Corpus Christi	$77.78	$70.13	$70.42	$94.14	$90.72
	Dallas,Ft Wort	$77.40	$70.67	$70.64	$94.40	$89.81
	East Texas,Tyle	$78.93	$69.53	$68.93	$92.08	$87.28
	El Paso	$74.74	$65.17	$64.16	$84.64	$80.05
	Houston	$79.00	$68.64	$68.57	$91.24	$85.78
	Midland	$72.83	$65.28	$64.21	$85.51	$80.76
	Rio Grande Val	$72.66	$64.29	$63.32	$85.48	$80.76
	San Angelo	$76.69	$68.73	$67.96	$90.18	$85.08
	San Antonio	$78.95	$67.75	$67.16	$90.58	$85.97
Healthspring Life & Health Ins. Co., I	Consolidated	$165.41	$219.24	$275.98	$199.33	$190.29
	TX HMO	$6.00	$14.53	$109.32	$188.75	$181.93
Humana Benefit Plan of Texas	Consolidated	$131.78	$157.03	$189.65	$124.08	$114.30
Humana Health Plan of Texas, Inc.	Consolidated	($191.34)	$82.17	$359.66	$215.58	$202.36
	Austin	($566,372.11)	($414,006.23)	$0.00	$0.00	$0.00
	Corpus Christi	($105,672.35)	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($5,621,236.19)	($2,694,839.12)	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,765,432.56	$1,020,308.88	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$106.70	$35.46	($6.71)	$66.82	$100.40
K S Plan Administrators, LLC	Consolidated	$72.70	$104.10	$112.14	$108.02	$60.23
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$58.37	$56.06	$59.66	$48.46	$74.41
Memorial Hermann Health Plan, Inc.	Consolidated	$113.35	$115.38	$145.95	$139.50	$128.44
Molina Healthcare of Texas, Inc.	Consolidated	$131.92	$137.54	$144.18	$153.48	$155.24
	Dallas	$106.24	$159.37	$143.63	$131.63	$134.48
	El Paso	$135.87	$125.51	$150.69	$163.08	$169.45
	FortWorth	$221.63	$196.74	$224.30	$245.50	$246.75
	Houston	$130.50	$115.47	$128.26	$138.96	$139.60
	MRSA NE	$188.25	$170.73	$185.33	$208.23	$205.02
	San Antonio	$131.58	$124.75	$136.09	$154.00	$156.06
Molina Healthcare of Illinois, Inc.	Consolidated	$257.55	($4.41)	$145.93	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$182.83	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$89.50	$66.23	$68.00	$74.61	$151.09
Parkland Community Health Plan, In	Northeast TX*	$69.90	$72.96	$69.44	$80.88	$80.80
Physicians Health Choice of Texas, L	Consolidated	$96.85	$95.33	$112.03	$106.05	$101.88
Procare Advantage LLC	Consolidated	$450.76	$465.15	$471.50	$514.00	$544.97
Provider Partners Health Plan of Texa	Consolidated	$755.47	$802.99	$829.32	$914.29	$953.33
Scan Health Plan of Texas	Consolidated	$462.22	$681.54	$872.82	$291.28	$148.07
Scott & White Care Plans	Consolidated	$66.09	$81.66	$63.97	$87.88	$52.76
Scott & White Health Plan	Central TX*	$54.56	$67.46	$76.29	$112.46	$86.45
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$155.75	$221.43	$216.95	$192.26	$203.06
Sendero Health Plans, Inc.	Austin*	$65.22	$70.63	$69.64	$71.27	$150.01
Seton Health Plan, Inc.	Austin*	$50.49	$45.92	$47.25	$46.75	$48.43
SHA, L.L.C.	Consolidated	$36.45	$39.44	$48.76	$40.23	$40.91
	Abilene	$34.90	$38.23	$40.10	$41.84	$48.32
	Amarillo	$34.01	$37.40	$39.41	$40.66	$38.89
	Lubbock	$36.23	$38.95	$38.35	$39.22	$40.08
	Waco	$129.35	$0.00	$0.00	$0.00	$0.00
	West & Centra	$37.61	$40.77	$39.11	$41.02	$39.91
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$60.07	$67.16	$76.17	$87.54	$90.76
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Corpus Christi	$68.35	$80.21	$87.52	$97.46	$99.41
	Dallas	$151.43	$153.09	$234.64	$185.32	$191.57
	El Paso	$22.54	$29.44	$32.13	$39.44	$39.27
	Lubbock	$31.85	$40.10	$43.43	$50.40	$54.27
	San Antonio	$44.26	$61.29	$63.21	$61.10	$66.19
	MRSAWest	$120.50	$125.69	$136.90	$149.05	$153.76
	MRSACentral	$122.71	$125.46	$136.73	$151.65	$157.91
	South TX	$150.99	$165.12	$175.45	$222.42	$219.98
Texas Children's Health Plan, Inc.	Houston*	$41.30	$47.57	$48.45	$46.53	$47.59
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$672.58	$674.52	$673.69	$696.69	$679.83
Prominence HealthFirst of Texas	Consolidated	$166.99	$237.11	$239.59	$199.76	$178.01
	Amarillo	$205.50	$211.69	$7.85	$206.36	$307.86
	South Texas	$162.20	$240.34	$243.43	$199.05	$164.46
UnitedHealthcare Benefits of Texas,	Consolidated	$106.76	$102.77	$106.81	$112.66	$109.77
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$106.61	$113.34	$109.35	$97.65	$82.70
	Corpus Christi	$133.46	$118.67	$211.93	$153.14	$140.60
	Dallas,Ft Wort	$106.23	$98.38	$103.75	$119.13	$119.72
	Houston	$0.00	$0.00	$0.00	$114.39	$111.42
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$95.77	$96.36	$88.68	$104.29	$102.25
	Austin,San Ant	$93.27	$95.99	$90.19	$106.59	$104.13
	Corpus Christi	$25.11	$19.56	$16.55	$22.77	$23.32
	Houston	$97.17	$97.06	$88.73	$104.16	$102.26
Unitedhealthcare of Texas, Inc.	Consolidated	$68.39	$81.25	$143.93	$106.17	$85.20
	Austin,San Ant	$68.71	$80.64	$138.89	$105.96	$10.14
	Corpus Christi	$102.08	$81.51	$137.15	$105.60	$90.39
	Dallas,Ft Wort	$70.82	$82.13	$138.32	$107.28	$90.64
	Houston	$67.18	$80.83	$161.01	$105.83	$91.49
UTMB Health Plans, Inc.	Galveston*	$287.58	$302.25	$300.25	$366.48	$386.47
Verda Health Plan of Texas, Inc.	Consolidated	$491.96	$343.15	$200.58	$299.81	$209.21
Wellcare of Texas, Inc.	Consolidated	$169.67	$218.82	$223.01	$190.60	$210.22
TOTAL FOR TEXAS BASIC SERVICE		$77.10	$78.74	$94.85	$98.53	$96.08
TOTAL FOR BASIC SERVICE (IND. WIDE)		$57.06	$61.50	$71.59	$71.96	$69.99

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$6,723.35	$5,347.92	$5,944.08	$0.00	$0.00
	Austin	$6,723.35	$5,347.92	$6,361.21	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$930.44	$927.72	$767.14	$1,235.25	$1,551.86
	Austin	$976.43	$1,085.10	$1,310.57	$1,242.07	$1,311.17
	Corpus Christi	$759.55	$730.69	$330.43	($431.14)	$2,584.93
	Dallas	$958.72	$962.91	$956.50	$1,413.13	$1,741.08
	El Paso	$732.46	$777.37	$690.31	$2,958.70	$1,612.42
	Houston	$1,007.88	$905.65	$656.06	$1,198.14	$1,555.43
	San Antonio	$847.93	$950.68	$691.49	$984.81	$1,409.98
Aetna Better Health of Kansas, Inc.	Consolidated	$1,478.07	$1,791.33	$350.10	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$815.67	$978.74	$1,060.09	$962.85	$1,045.16
	North Texas	$812.42	$1,030.77	$1,149.99	$1,020.88	$1,148.51
	San Antonio	$597.17	$663.37	$681.73	$677.81	$640.18
Alignment Health Insurance Co of Ar	Consolidated	$1,042.79	$1,154.47	$1,459.24	$1,653.18	$1,329.31
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$3,645.79
American Health Plan of Texas, Inc.	Consolidated	$2,921.06	$2,919.15	$3,146.20	$3,264.08	$3,074.20
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	$1,125.97	$1,127.64	$1,184.62	$1,108.19	$1,164.09
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$393.20	$492.99	$459.19	$470.43	$402.20
	Austin	$175,091.20	$61,942.46	$52,994.84	$358,354.00	$74,781.00
	Beaumont	$1,095.76	$540.18	$709.63	$970.56	($291.65)
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$346.25	$531.83	$383.56	$382.16	$370.49
	El Paso	$5,313.08	$15,821.06	$17,492.47	$44,937.78	($173,983.00)
	Ft Worth	$378.77	$388.21	$356.03	$389.13	$475.36
	Houston	$344.74	$324.85	$321.19	$259.03	$251.26
	Lubbock	$1,052.51	$395.93	$503.38	$705.69	$508.19
	San Antonio	$290.92	$453.80	$21.77	$322.78	$307.94
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	$1,769.32	$1,704.82	$1,766.34	$1,661.63	$1,654.49
	Austin	$1,851.97	$1,752.74	$1,836.10	$1,973.13	$1,752.69
	Dallas	$1,823.51	$1,576.08	$1,705.23	$1,568.85	$1,655.99
	Corpus Christi	$1,839.24	$1,691.69	$1,789.72	$1,644.36	$2,179.98
	El Paso	$1,703.89	$1,752.97	$1,725.76	$1,579.25	$1,605.72
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	$720.36	$710.17	$694.24	$637.48	$758.84
Cigna Healthcare of Texas, Inc.	Consolidated	$650.24	$913.32	$704.84	$993.53	$840.74
	Dallas	$616.77	$866.37	$750.71	$1,015.54	$977.71
	Houston	$800.59	$1,060.46	$549.54	$933.42	$161,388.56
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$563.17	$601.14	$1,521.03	$765.13	$793.91
Community Health Choice, Inc.	Houston*	$800.28	$846.52	$1,064.57	$759.29	$372.12
Community Health Choice Texas, Inc	Houston*	$529.34	$536.17	$627.36	$610.09	$587.24
Cook Children's Health Plan	Dallas*	$589.11	$638.94	$723.34	$735.39	$769.58
Devoted Health Plan of Texas, Inc.	Consolidated	$1,276.49	$1,211.12	$1,100.64	$1,403.41	$1,411.48
Driscoll Children's Health Plan	Corpus Christi	$509.56	$580.59	$723.48	$668.23	$675.32
El Paso First Health Plans, Inc.	Consolidated	$584.52	$688.69	$675.82	$724.19	$720.76
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	$1,263.58	$1,364.27	$1,379.46	$1,286.85	$1,473.89
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	$15,514.51	$7,056.75	$606.68	$99.44
HCSC Insurance Company	Consolidated	$1,605.84	$1,683.91	$426.57	$1,692.58	$1,849.57
Health Care Service Corp.	Consolidated	$437.20	$450.45	$495.04	$413.97	$462.05
	Abilene	$731.01	$728.83	$700.46	$586.07	$694.70
	Amarillo,Lubbo	$717.46	$621.56	$692.45	$493.50	$606.82
	Austin	$629.50	$645.21	$759.67	$678.93	$788.38
	Beaumont,Luf	$824.04	$712.96	$785.64	$556.47	$696.92
	Corpus Christi	$667.78	$638.35	$717.50	$596.37	$863.83
	Dallas,Ft Wort	$670.26	$713.67	$727.13	$613.98	$821.17
	East Texas,Tyle	$842.34	$699.74	$803.90	$599.64	$815.24
	El Paso	$533.70	$478.86	$504.43	$340.99	$479.82
	Houston	$651.86	$523.11	$599.52	$509.68	$631.86
	Midland	$497.40	$442.29	$502.34	$350.33	$468.45
	Rio Grande Val	$587.18	$561.79	$557.07	$402.36	$502.75
	San Angelo	$793.29	$764.95	$775.13	$612.04	$756.92
	San Antonio	$829.40	$644.41	$716.06	$609.57	$841.17
Healthspring Life & Health Ins. Co., I	Consolidated	$1,413.53	$1,371.40	$1,577.86	$1,467.02	$1,460.88
	TX HMO	$1,419.67	$1,107.25	$1,338.13	$1,413.81	$1,421.41
Humana Benefit Plan of Texas	Consolidated	$1,235.65	$1,075.79	$908.21	$968.79	$1,458.62
Humana Health Plan of Texas, Inc.	Consolidated	$976.00	$1,063.51	($498.34)	$1,450.83	$1,261.99
	Austin	($429,157.56)	($268,193.17)	$0.00	$0.00	$0.00
	Corpus Christi	($107,545.61)	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	($5,610,697.11)	($2,708,121.45)	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$1,798,221.93	$942,864.74	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	$590.60	$467.14	$174.36	$317.11	$557.93
K S Plan Administrators, LLC	Consolidated	$1,491.89	$1,548.17	$1,534.73	$1,563.47	$1,568.76
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$376.54	$444.22	$440.58	$331.90	$444.16
Memorial Hermann Health Plan, Inc.	Consolidated	$1,020.44	$1,169.03	$1,684.73	$1,258.81	$1,496.89
Molina Healthcare of Texas, Inc.	Consolidated	$1,431.63	$1,516.40	$1,632.21	$1,532.50	$1,571.68
	Dallas	$1,328.16	$1,457.47	$1,502.46	$1,394.03	$1,385.11
	El Paso	$2,100.91	$2,148.73	$2,246.48	$2,137.04	$2,075.12
	FortWorth	$2,645.12	$2,890.46	$3,294.94	$2,994.61	$2,904.53
	Houston	$1,519.51	$1,613.64	$1,694.48	$1,587.16	$1,507.36
	MRSA NE	$2,077.76	$2,169.22	$2,359.64	$2,077.35	$2,276.24
	San Antonio	$1,178.08	$1,223.01	$1,349.09	$1,275.05	$1,376.95
Molina Healthcare of Illinois, Inc.	Consolidated	$2,727.66	$602.92	$794.89	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$1,047.98	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	$513.18	$416.91	$391.55	$313.46	$791.69
Parkland Community Health Plan, In	Northeast TX*	$460.03	$526.95	$608.70	$511.21	$533.75
Physicians Health Choice of Texas, L	Consolidated	$1,736.53	$1,693.97	$1,687.83	$1,699.69	$1,742.77
Procare Advantage LLC	Consolidated	$3,338.71	$3,394.54	$3,373.60	$3,402.03	$3,993.63
Provider Partners Health Plan of Texa	Consolidated	$3,349.36	$3,359.07	$3,327.77	$3,178.84	$3,245.73
Scan Health Plan of Texas	Consolidated	$1,385.91	$1,521.87	$3,360.84	$1,470.30	$1,564.71
Scott & White Care Plans	Consolidated	$566.30	$544.78	$621.52	$490.40	$653.58
Scott & White Health Plan	Central TX*	$790.53	$642.07	$620.88	$772.59	$929.89
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	$1,807.65	$1,515.75	$2,043.83	$1,703.41	$1,712.92
Sendero Health Plans, Inc.	Austin*	$456.52	$635.90	$740.91	$647.73	$945.26
Seton Health Plan, Inc.	Austin*	$289.23	$324.36	$391.54	$374.28	$397.23
SHA, L.L.C.	Consolidated	$395.84	$360.71	$495.23	$425.79	$452.55
	Abilene	$370.83	$372.12	$448.89	$464.07	$701.13
	Amarillo	$370.12	$284.44	$379.26	$408.14	$355.13
	Lubbock	$420.85	$374.83	$408.32	$420.15	$449.46
	Waco	$358.44	$0.00	$0.00	$0.00	$0.00
	West & Centra	$374.27	$349.09	$414.23	$423.50	$389.16
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$743.67	$804.42	$899.90	$960.94	$1,004.65
	Austin	$403.00	$445.48	$478.83	$500.34	$561.35
	Corpus Christi	$1,358.34	$1,512.67	$1,583.98	$1,560.65	$1,524.03
	Dallas	$2,644.22	$2,930.22	$4,583.16	$2,966.98	$3,052.37
	El Paso	$512.21	$524.62	$583.95	$654.99	$629.92
	Lubbock	$667.76	$707.62	$742.02	$772.36	$783.85
	San Antonio	$718.82	$767.78	$802.37	$858.61	$845.79
	MRSAWest	$2,205.87	$2,423.71	$2,639.77	$2,364.31	$2,402.89
	MRSACentral	$2,241.83	$2,398.07	$2,647.80	$2,392.77	$2,478.45
	South TX	$2,641.72	$3,032.09	$3,085.79	$3,422.40	$3,181.83
Texas Children's Health Plan, Inc.	Houston*	$523.99	$551.47	$580.64	$597.58	$623.77
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$3,118.21	$3,041.12	$2,814.87	$3,328.72	$3,306.14
Prominence HealthFirst of Texas	Consolidated	$1,438.29	$1,615.40	$1,580.11	$1,393.40	$1,423.83
	Amarillo	$1,799.57	$1,672.72	$6.00	$1,442.89	$1,695.45
	South Texas	$1,393.35	$1,608.12	$1,764.80	$1,388.10	$1,395.49
UnitedHealthcare Benefits of Texas,	Consolidated	$1,671.47	$1,646.07	$1,412.61	$1,543.22	$1,417.59
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$1,703.15	$1,845.12	$1,696.28	$1,323.82	$1,186.29
	Corpus Christi	$2,081.46	$1,893.30	$3,172.16	$2,130.53	$1,987.34
	Dallas,Ft Wort	$1,650.19	$1,564.46	$1,605.93	$1,636.88	$1,701.31
	Houston	$0.00	$0.00	$0.00	$1,591.53	$1,572.07
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$1,405.83	$1,460.20	$1,453.63	$1,478.50	$1,522.50
	Austin,San Ant	$1,387.45	$1,433.63	$1,484.71	$1,554.82	$1,568.37
	Corpus Christi	$217.95	$206.28	$219.38	$107.64	$262.62
	Houston	$1,421.42	$1,478.55	$1,452.57	$1,464.29	$1,517.57
Unitedhealthcare of Texas, Inc.	Consolidated	$499.07	$451.90	$693.50	$477.36	$575.64
	Austin,San Ant	$491.98	$444.96	$674.91	$476.28	$947.44
	Corpus Christi	$326.68	$459.99	$671.98	$477.42	$545.63
	Dallas,Ft Wort	$493.58	$457.70	$667.35	$480.79	$547.18
	Houston	$502.74	$452.16	$765.62	$477.24	$545.77
UTMB Health Plans, Inc.	Galveston*	$450.82	$445.31	$542.33	$538.41	$586.17
Verda Health Plan of Texas, Inc.	Consolidated	$1,970.40	$1,846.98	$1,664.16	$1,404.41	$1,415.55
Wellcare of Texas, Inc.	Consolidated	$1,776.27	$1,727.66	$1,927.34	$1,780.83	$1,622.96
TOTAL FOR TEXAS BASIC SERVICE		$852.88	$847.49	$1,011.77	$859.22	$1,009.62
TOTAL FOR BASIC SERVICE (IND. WIDE)		$611.95	$624.89	$750.98	$606.76	$707.67

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$1,195.19	$1,923.50	$2,426.13	$0.00	$0.00
	Austin	$1,195.19	$1,923.50	$2,426.13	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$12.11	($117.14)	($5.84)	$158.87	$938.97
	Austin	($130.31)	$106.99	($438.25)	$155.96	$532.72
	Corpus Christi	($108.80)	$302.21	$315.21	($12,486.51)	$5,969.78
	Dallas	($182.08)	$265.84	($224.55)	$10.50	$1,328.77
	El Paso	($198.98)	$297.21	($62.47)	($2,794.41)	$5,064.24
	Houston	$377.83	($662.51)	$204.11	$424.28	$565.71
	San Antonio	($194.40)	$107.04	($14.56)	($170.40)	$1,858.68
Aetna Better Health of Kansas, Inc.	Consolidated	$614.95	($119.85)	($2,329.21)	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$45.70	($57.06)	($18.65)	$47.36	$22.52
	North Texas	$24.50	($60.11)	($18.56)	$70.54	$4.77
	San Antonio	$93.96	($2.05)	($47.33)	($5.31)	$55.26
Alignment Health Insurance Co of Ar	Consolidated	$81.35	($18.67)	($291.40)	($310.81)	$63.37
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	($1,866.29)
American Health Plan of Texas, Inc.	Consolidated	$11.28	$128.16	($154.53)	$12.68	$131.48
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	($49.93)	($50.53)	$7.57	$9.66	($53.39)
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$48.95	($23.99)	$31.91	$47.40	$119.12
	Austin	($88,757.20)	($60,977.54)	($47,948.98)	($299,182.50)	($173,464.00)
	Beaumont	($778.79)	($196.01)	($346.68)	($605.82)	$651.39
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$56.87	($84.40)	$71.28	$71.04	$82.05
	El Paso	($2,885.72)	($5,523.06)	($10,790.13)	($46,157.11)	$205,659.00
	Ft Worth	$15.43	$50.84	$144.95	$111.15	$39.36
	Houston	$11.48	$55.40	$75.02	$139.43	$153.21
	Lubbock	($708.28)	($8.32)	($57.97)	($248.42)	($84.43)
	San Antonio	$30.25	($99.20)	$339.85	$19.15	$57.92
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	($35.74)	$30.75	($29.99)	$41.17	$36.53
	Austin	($334.60)	($222.68)	($337.06)	($520.97)	($291.96)
	Dallas	($135.86)	$108.16	($19.31)	$107.43	$9.62
	Corpus Christi	($6.50)	$170.94	$79.88	$85.24	($474.09)
	El Paso	($8.85)	($83.66)	($54.50)	$154.54	$93.21
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	($40.79)	($44.95)	$8.51	$17.88	($157.82)
Cigna Healthcare of Texas, Inc.	Consolidated	($119.14)	$91.88	$284.11	($116.53)	$164.68
	Dallas	($137.43)	$71.02	$222.00	($201.31)	$112.39
	Houston	($37.00)	$157.26	$494.38	$115.07	$68,367.55
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$13.65	$18.86	$31.59	$9.48	($17.08)
Community Health Choice, Inc.	Houston*	($53.70)	($106.40)	($233.49)	$0.78	($1.59)
Community Health Choice Texas, Inc	Houston*	$26.40	$39.18	($2.07)	$0.12	$24.08
Cook Children's Health Plan	Dallas*	($3.33)	$16.50	$8.46	$19.59	$26.95
Devoted Health Plan of Texas, Inc.	Consolidated	($8.66)	$31.01	$48.81	($1.84)	$7.18
Driscoll Children's Health Plan	Corpus Christi	($10.28)	($36.39)	($89.13)	($15.72)	($20.33)
El Paso First Health Plans, Inc.	Consolidated	$6.74	($24.51)	($32.79)	($63.37)	($50.05)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	($24.18)	($162.93)	($239.50)	$407.40	$72.95
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	($14,616.14)	($6,213.85)	($10.38)	$178.47
HCSC Insurance Company	Consolidated	($107.85)	($276.44)	($90.51)	$12.93	($159.57)
Health Care Service Corp.	Consolidated	($7.09)	($18.90)	($41.13)	$40.01	$15.93
	Abilene	($209.64)	($187.68)	($182.16)	$85.26	($27.00)
	Amarillo,Lubbo	($103.81)	($51.04)	($116.39)	$87.39	($1.79)
	Austin	($47.78)	($85.58)	($129.76)	$143.86	$141.82
	Beaumont,Luf	($54.65)	($60.36)	($85.85)	$60.70	($35.47)
	Corpus Christi	($228.01)	($195.46)	($261.19)	$172.97	$227.27
	Dallas,Ft Wort	($221.24)	($244.97)	($261.81)	$173.80	$157.84
	East Texas,Tyle	($165.22)	($60.51)	($177.84)	$101.22	$39.97
	El Paso	$242.45	$245.44	$183.66	($10.94)	($145.21)
	Houston	$30.16	$24.24	$19.70	$200.73	$132.75
	Midland	($92.12)	($61.62)	($104.53)	$74.43	($30.09)
	Rio Grande Val	$1.81	$38.73	$5.50	$62.56	($18.15)
	San Angelo	($167.65)	($147.15)	($187.55)	$127.17	$81.53
	San Antonio	$137.94	$174.62	$124.42	$223.11	$208.73
Healthspring Life & Health Ins. Co., I	Consolidated	($100.27)	($74.56)	($269.32)	($19.32)	($45.09)
	TX HMO	($38.57)	$260.34	$47.50	$57.29	$6.29
Humana Benefit Plan of Texas	Consolidated	$117.11	$236.85	$367.95	$461.52	($12.33)
Humana Health Plan of Texas, Inc.	Consolidated	$287.27	$392.25	$2,186.48	($219.86)	($39.63)
	Austin	$430,008.47	$254,849.92	$0.00	$0.00	$0.00
	Corpus Christi	$108,965.38	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$5,561,828.74	$2,505,329.56	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($1,809,039.18)	($971,646.64)	$0.00	$0.00	$0.00

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PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	($73.98)	($129.06)	$145.61	$268.49	($30.13)
K S Plan Administrators, LLC	Consolidated	$91.56	$1.81	$5.14	$118.51	$108.14
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$28.02	($60.85)	($37.48)	$69.32	($2.30)
Memorial Hermann Health Plan, Inc.	Consolidated	$142.52	($51.23)	($330.04)	$0.00	($315.45)
Molina Healthcare of Texas, Inc.	Consolidated	$80.46	$19.74	$40.64	$60.93	$49.22
	Dallas	($30.68)	($81.52)	$106.62	($87.05)	($57.51)
	El Paso	($246.79)	($207.75)	($17.05)	($121.09)	($28.95)
	FortWorth	$306.86	$112.06	$50.68	$30.28	$97.68
	Houston	$192.45	$159.92	$206.16	$141.40	$199.57
	MRSA NE	$402.78	$428.42	$403.78	$476.50	$284.83
	San Antonio	$72.31	$1.42	($80.57)	($94.82)	$251.66
Molina Healthcare of Illinois, Inc.	Consolidated	($662.42)	$667.60	$412.87	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$502.89	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	($79.20)	($4.98)	($1.78)	$41.38	$81.52
Parkland Community Health Plan, In	Northeast TX*	($2.12)	($19.41)	($52.03)	$0.75	$17.94
Physicians Health Choice of Texas, L	Consolidated	$37.56	$61.41	$4.98	$89.12	$49.45
Procare Advantage LLC	Consolidated	($0.89)	($87.84)	($170.11)	$104.39	$164.58
Provider Partners Health Plan of Texa	Consolidated	$185.75	$176.84	$69.51	$137.25	$188.17
Scan Health Plan of Texas	Consolidated	($59.19)	($176.29)	($1,983.49)	$23.20	$17.99
Scott & White Care Plans	Consolidated	($15.55)	$29.53	($65.24)	$80.90	($96.11)
Scott & White Health Plan	Central TX*	($182.57)	$0.32	$31.31	$56.51	($67.33)
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	($170.43)	$102.09	($398.94)	$133.19	$107.47
Sendero Health Plans, Inc.	Austin*	($64.71)	($99.17)	($208.42)	$74.09	($174.06)
Seton Health Plan, Inc.	Austin*	$46.99	$46.77	$12.69	$15.12	$4.42
SHA, L.L.C.	Consolidated	($20.15)	$24.97	($25.66)	$15.66	($2.72)
	Abilene	($11.90)	$2.10	($50.55)	($28.31)	($255.96)
	Amarillo	($16.36)	$88.91	$14.10	$22.37	$77.58
	Lubbock	($47.88)	$5.02	($3.80)	$13.20	($8.23)
	Waco	($290.80)	$0.00	$0.00	$0.00	$0.00
	West & Centra	$13.73	$49.64	$9.56	$32.39	$76.28
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.25	($17.98)	$39.56	$52.70	$83.32
	Austin	($17.53)	($42.14)	$25.61	$57.83	$71.69
	Corpus Christi	$0.41	$28.43	$148.23	$36.51	$95.30
	Dallas	$164.57	$50.34	($143.35)	$133.42	$93.21
	El Paso	($0.02)	$14.60	$23.14	($44.11)	($21.92)
	Lubbock	($15.89)	$49.72	$113.67	$44.39	$94.93
	San Antonio	$5.48	($14.10)	($15.19)	($16.38)	$21.05
	MRSAWest	$41.37	$65.44	$114.45	$157.63	$170.33
	MRSACentral	$50.66	$111.85	$121.84	$193.84	$148.98
	South TX	$131.35	$88.68	$355.27	$245.57	$462.34
Texas Children's Health Plan, Inc.	Houston*	$7.57	$34.34	$55.92	$43.82	$27.59
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$181.13	$164.35	$122.53	$188.87	$206.61
Prominence HealthFirst of Texas	Consolidated	$196.42	($39.30)	($150.79)	$76.36	$14.80
	Amarillo	($22.41)	($85.28)	$7.13	$127.44	($96.76)
	South Texas	$223.64	($33.45)	($195.23)	$70.89	$26.43
UnitedHealthcare Benefits of Texas,	Consolidated	$96.23	$71.91	$50.07	$84.73	$75.72
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$99.19	$83.88	$56.34	$100.87	$38.46
	Corpus Christi	$119.23	$76.84	$112.74	$102.71	$94.99
	Dallas,Ft Wort	$94.57	$67.20	$54.67	$77.29	$77.61
	Houston	$0.00	$0.00	$0.00	$76.73	$75.21
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$60.04	$27.47	$92.70	$95.33	$66.55
	Austin,San Ant	$36.31	$48.20	$106.81	$44.14	$33.44
	Corpus Christi	$168.82	$100.66	$91.39	$233.99	$95.74
	Houston	$67.07	$20.06	$88.11	$110.63	$76.76
Unitedhealthcare of Texas, Inc.	Consolidated	($47.26)	($19.71)	($59.82)	$80.58	$10.48
	Austin,San Ant	($42.96)	($15.13)	($55.52)	$81.17	($248.08)
	Corpus Christi	$105.42	($23.89)	($60.15)	$77.59	$27.08
	Dallas,Ft Wort	($39.10)	($20.85)	($50.56)	$80.51	$29.56
	Houston	($52.29)	($23.25)	($81.69)	$79.36	$32.01
UTMB Health Plans, Inc.	Galveston*	$146.92	$168.24	$272.07	$142.23	$137.59
Verda Health Plan of Texas, Inc.	Consolidated	($351.80)	($198.96)	($103.96)	($57.82)	($20.17)
Wellcare of Texas, Inc.	Consolidated	$40.13	($50.03)	($272.98)	$74.69	$263.33
TOTAL FOR TEXAS BASIC SERVICE		($14.20)	($7.17)	$0.55	$63.45	$50.49
TOTAL FOR BASIC SERVICE (IND. WIDE)		($7.29)	($14.98)	($23.31)	$41.71	$25.88

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Access to Care Health Plan, LLC	Consolidated	$1,195.19	$1,923.50	$2,426.13	$0.00	$0.00
	Austin	$1,195.19	$1,923.50	$2,426.13	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Aetna Health Inc.	Consolidated	$10.59	($91.20)	$9.60	$130.11	$744.56
	Austin	($74.42)	$55.94	($285.14)	$127.72	$420.95
	Corpus Christi	($99.78)	$243.89	$175.64	($10,225.71)	$4,990.73
	Dallas	($105.55)	$164.56	($152.75)	$8.60	$1,058.10
	El Paso	($111.93)	$187.92	($48.64)	($2,288.46)	$4,092.79
	Houston	$236.41	($455.19)	$175.14	$347.46	$441.96
	San Antonio	($120.64)	$52.58	($2.92)	($139.54)	$1,484.02
Aetna Better Health of Kansas, Inc.	Consolidated	$614.95	($119.85)	($2,329.21)	$0.00	$0.00
Aetna Better Health of Texas, Inc.	Consolidated	$37.27	($43.61)	($18.08)	$38.76	$20.53
	North Texas	$19.96	($47.52)	($16.70)	$57.73	$6.17
	San Antonio	$76.71	$6.10	($46.02)	($4.35)	$46.69
Alignment Health Insurance Co of Ar	Consolidated	$81.35	($18.67)	($291.40)	($310.81)	$63.37
AMBetter Health Plan of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	($1,333.82)
American Health Plan of Texas, Inc.	Consolidated	$11.74	$103.69	($125.07)	$12.68	$106.63
Amerihealth Caritas Texas, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	Ft Worth	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Wellpoint Insurance Company (Amer	Consolidated	($43.36)	($47.93)	$10.32	$4.24	($40.62)
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	$40.41	($24.09)	$17.28	$35.27	$111.60
	Austin	($78,116.20)	($52,579.64)	($36,313.00)	($222,664.50)	($234,923.00)
	Beaumont	($642.68)	($45.51)	($292.85)	($450.88)	$490.26
	Corpus Christi	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas	$46.40	($66.29)	$53.41	$52.87	$82.23
	El Paso	($2,331.80)	($3,868.00)	($8,246.04)	($34,352.11)	$124,301.00
	Ft Worth	$14.03	$27.30	$113.80	$82.72	$50.26
	Houston	$10.48	$32.90	$60.25	$103.77	$154.80
	Lubbock	($579.89)	$53.74	($59.76)	($184.89)	($109.33)
	San Antonio	$26.41	($86.57)	$259.58	$14.25	$53.74
Arcadian Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Amarillo	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Beaumont	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Northeast Texa	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Regional Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Texas	$0.00	$0.00	$0.00	$0.00	$0.00
Bright HealthCare Insurance Compa	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Caresource Bayou Health, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Care N' Care Ins. Co., Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Cariten Health Plan Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Centene Venture Insurance Compan	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHA HMO, Inc.	Consolidated	($28.87)	$25.18	($25.92)	$32.62	$31.87
	Austin	($288.11)	($182.78)	($276.19)	($412.84)	($261.94)
	Dallas	($112.12)	$89.93	($17.91)	$85.14	$12.11
	Corpus Christi	($3.63)	$142.86	$64.67	$67.54	($389.69)
	El Paso	($5.76)	($71.60)	($46.02)	$122.46	$83.25
Children's Medical Center Health Pla	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
CHRISTUS Health Plan	Corpus Christi	($40.79)	($44.95)	$8.51	$17.88	($157.82)
Cigna Healthcare of Texas, Inc.	Consolidated	($94.32)	$78.62	$211.22	($94.68)	$133.84
	Dallas	($84.65)	$63.52	$127.03	($163.57)	$53.82
	Houston	($137.75)	$125.94	$496.27	$93.49	$73,006.07
Clover HMO of New Jersey	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Community First Health Plans, Inc.	San Antonio*	$13.65	$18.86	$31.59	$9.48	($17.08)
Community Health Choice, Inc.	Houston*	($53.70)	($106.40)	($233.49)	$0.78	($1.59)
Community Health Choice Texas, Inc	Houston*	$26.40	$39.18	($2.07)	$0.12	$24.08
Cook Children's Health Plan	Dallas*	($3.33)	$16.50	$8.46	$19.59	$26.95
Devoted Health Plan of Texas, Inc.	Consolidated	($8.66)	$31.01	$48.81	($1.84)	$7.18
Driscoll Children's Health Plan	Corpus Christi	($10.28)	($36.39)	($89.13)	($15.72)	($20.33)
El Paso First Health Plans, Inc.	Consolidated	$6.74	($24.51)	($32.79)	($63.37)	($50.05)
Essence Healthcare, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
GHS Insurance Company	Consolidated	($21.16)	($157.09)	($217.61)	$341.23	$51.81
GlobalHealth of Texas	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Health Insurance Company	Consolidated	$0.00	($14,616.14)	($6,213.85)	($10.38)	$178.47
HCSC Insurance Company	Consolidated	($114.91)	($257.41)	($87.09)	$12.31	($132.15)
Health Care Service Corp.	Consolidated	($5.92)	($18.72)	($36.02)	$40.35	$16.80
	Abilene	($102.31)	($296.03)	($113.53)	$85.58	($26.07)
	Amarillo,Lubbo	($76.08)	($71.41)	($89.65)	$87.89	($0.30)
	Austin	($33.81)	($103.61)	($94.96)	$150.40	$159.04
	Beaumont,Lufl	($96.56)	($12.58)	($76.38)	$61.35	($33.46)
	Corpus Christi	($82.80)	($344.64)	($168.44)	$173.62	$229.94
	Dallas,Ft Wort	($76.58)	($400.75)	($162.96)	$174.47	$160.24
	East Texas,Tyle	($72.47)	($148.68)	($128.11)	$101.75	$41.85
	El Paso	($83.68)	$586.06	$61.03	($10.85)	($144.93)
	Houston	($71.89)	$119.91	($8.82)	$201.21	$134.25
	Midland	($67.06)	($79.56)	($78.48)	$74.58	($29.66)
	Rio Grande Val	($91.10)	$153.28	($22.54)	$62.70	($17.71)
	San Angelo	($92.47)	($217.23)	($130.26)	$127.59	$82.91
	San Antonio	($86.60)	$389.39	$39.23	$223.55	$210.34
Healthspring Life & Health Ins. Co., I	Consolidated	($102.99)	($67.74)	($256.31)	($16.13)	($41.83)
	TX HMO	$0.00	$0.00	$0.00	$0.00	$0.00
Humana Benefit Plan of Texas	Consolidated	$94.62	$180.69	$291.74	$370.31	($9.45)
Humana Health Plan of Texas, Inc.	Consolidated	$207.34	$257.66	$1,751.45	($168.03)	($26.16)
	Austin	$341,656.33	$207,300.25	$0.00	$0.00	$0.00
	Corpus Christi	$86,226.12	$0.00	$0.00	$0.00	$0.00
	Dallas	$0.00	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$4,453,046.74	$2,019,597.56	$0.00	$0.00	$0.00
	Rio Grande	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	($1,446,293.48)	($776,395.34)	$0.00	$0.00	$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	6/25 Quarter	9/25 Quarter	12/25 Quarter	3/26 Quarter	6/26 Quarter
Humana Health Plan, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	East Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	South Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	West Texas	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Imperial Insurance Companies	Consolidated	($73.98)	($129.06)	$126.29	$268.49	($30.13)
K S Plan Administrators, LLC	Consolidated	$76.27	$2.17	$3.95	$92.99	$86.43
KelseyCare Administrators, LLC	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Lasso Healthcare Insurance Co	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
MedCare Partners Health Plan of Tex	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Advantage Insurance Com	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Memorial Hermann Commercial Hea	Consolidated	$28.02	($60.85)	($40.06)	$69.32	($2.30)
Memorial Hermann Health Plan, Inc.	Consolidated	$142.52	($51.23)	($330.04)	$0.00	($315.45)
Molina Healthcare of Texas, Inc.	Consolidated	$63.18	$15.21	$31.87	$48.21	$39.35
	Dallas	($24.15)	($63.82)	$83.56	($68.87)	($46.02)
	El Paso	($191.78)	($161.07)	($13.47)	($95.81)	($23.45)
	FortWorth	$240.79	$86.73	$39.79	$23.96	$77.75
	Houston	$151.36	$124.84	$161.64	$102.75	$168.37
	MRSA NE	$315.50	$334.06	$316.65	$377.01	$228.15
	San Antonio	$56.59	$0.80	($63.14)	($114.31)	$240.35
Molina Healthcare of Illinois, Inc.	Consolidated	($692.11)	$754.40	$322.88	$0.00	$0.00
	Austin	$0.00	$0.00	$0.00	$0.00	$0.00
	Dallas,Ft Wort	$391.42	$0.00	$0.00	$0.00	$0.00
	El Paso	$0.00	$0.00	$0.00	$0.00	$0.00
	Houston	$0.00	$0.00	$0.00	$0.00	$0.00
	San Antonio	$0.00	$0.00	$0.00	$0.00	$0.00
Mutual of Omaha Medicare Advantag	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
New Era Quality Health, Inc. (Team D	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Oscar Insurance Company	Consolidated	($71.53)	($6.75)	($2.61)	$43.33	$62.89
Parkland Community Health Plan, In	Northeast TX*	($2.12)	($19.41)	($52.03)	$0.75	$17.94
Physicians Health Choice of Texas, L	Consolidated	$29.48	$48.67	$3.98	$68.54	$40.61
Procare Advantage LLC	Consolidated	($0.70)	($69.39)	($134.08)	$82.47	$129.60
Provider Partners Health Plan of Texa	Consolidated	$147.63	$140.56	$54.46	$110.24	$150.32
Scan Health Plan of Texas	Consolidated	($59.19)	($176.29)	($1,983.49)	$23.20	$17.99
Scott & White Care Plans	Consolidated	($15.61)	$29.52	($65.24)	$80.90	($96.11)
Scott & White Health Plan	Central TX*	($182.74)	$0.21	$31.37	$56.50	($67.46)
Selectcare Health Plans, Inc.	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
SelectCare of Texas, L.L.C.	Consolidated	($126.05)	$79.23	($351.59)	$101.46	$89.20
Sendero Health Plans, Inc.	Austin*	($64.71)	($99.17)	($208.42)	$74.09	($174.06)
Seton Health Plan, Inc.	Austin*	$46.99	$46.77	$12.69	$15.12	$4.42
SHA, L.L.C.	Consolidated	($20.15)	$24.97	($25.66)	$15.66	($2.72)
	Abilene	($11.90)	$2.10	($50.55)	($28.31)	($255.96)
	Amarillo	($16.36)	$88.91	$14.10	$22.37	$77.58
	Lubbock	($47.88)	$5.02	($3.80)	$13.20	($8.23)
	Waco	($290.80)	$0.00	$0.00	$0.00	$0.00
	West & Centra	$13.73	$49.64	$9.56	$32.39	$76.28
Superior Healthplan Community Sol	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Superior Healthplan, Inc.	Consolidated	$0.40	($13.53)	$32.79	$39.29	$66.21
	Austin	($13.65)	($33.73)	$20.95	$43.11	$57.43
	Corpus Christi	$0.53	$24.41	$122.66	$27.22	$74.92
	Dallas	$130.46	$47.74	($115.63)	$99.46	$76.21
	El Paso	($0.01)	$11.96	$19.19	($32.88)	($18.33)
	Lubbock	($12.49)	$40.52	$93.99	$33.09	$74.87
	San Antonio	$4.43	($10.76)	($12.40)	($12.21)	$15.83
	MRSAWest	$33.25	$57.74	$96.08	$117.51	$136.63
	MRSACentral	$40.60	$95.89	$102.61	$144.50	$121.14
	South TX	$104.45	$79.42	$295.38	$183.06	$365.44
Texas Children's Health Plan, Inc.	Houston*	$7.57	$34.34	$55.92	$43.82	$27.59
Texas Health + Aetna Health Plan Inc	Consolidated	$0.00	$0.00	$0.00	$0.00	$0.00
Texas Independence Health Plan, Inc	Consolidated	$143.76	$130.50	$96.70	$148.95	$163.82
Prominence HealthFirst of Texas	Consolidated	$196.42	($39.30)	($150.79)	$76.36	$14.80
	Amarillo	($22.41)	($85.28)	$7.13	$127.44	($96.76)
	South Texas	$223.64	($33.45)	($195.23)	$70.89	$26.43
UnitedHealthcare Benefits of Texas,	Consolidated	$78.47	$59.03	$39.08	$66.21	$59.83
	Arizona	$0.00	$0.00	$0.00	$0.00	$0.00
	Austin,San Ant	$80.87	$68.70	$46.26	$78.77	$31.11
	Corpus Christi	$97.60	$63.49	$92.22	$80.25	$75.73
	Dallas,Ft Wort	$77.12	$55.23	$44.86	$60.41	$61.71
	Houston	$0.00	$0.00	$0.00	$60.39	$59.39
	Colorado	$0.00	$0.00	$0.00	$0.00	$0.00
Unitedhealthcare Community Plan o	Consolidated	$47.04	$22.36	$73.41	$74.89	$52.70
	Austin,San Ant	$28.43	$38.56	$84.56	$34.67	$26.47
	Corpus Christi	$131.70	$83.53	$72.67	$183.81	$76.05
	Houston	$52.55	$16.54	$69.78	$86.91	$60.79
Unitedhealthcare of Texas, Inc.	Consolidated	($45.15)	($14.71)	($32.32)	$61.48	$9.86
	Austin,San Ant	($47.96)	$0.05	($38.67)	$61.93	($180.54)
	Corpus Christi	$70.19	($64.12)	($5.71)	$59.20	$21.88
	Dallas,Ft Wort	($36.44)	($19.57)	($23.54)	$61.43	$23.92
	Houston	($45.73)	($23.55)	($38.74)	$60.55	$25.71
UTMB Health Plans, Inc.	Galveston*	$146.92	$168.24	$272.07	$142.23	$137.59
Verda Health Plan of Texas, Inc.	Consolidated	($351.80)	($198.96)	($103.96)	($57.82)	($20.17)
Wellcare of Texas, Inc.	Consolidated	$30.85	($15.66)	($209.80)	$65.53	$218.04
TOTAL FOR TEXAS BASIC SERVICE		($14.25)	($13.30)	($1.14)	$55.08	$43.19
TOTAL FOR BASIC SERVICE (IND. WIDE)		($7.50)	($14.52)	($21.87)	$39.03	$23.05

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche