PUBLIC

# TEXAS DEPARTMENT OF INSURANCE

## HEALTH MAINTENANCE ORGANIZATIONS

FINANCIAL REPORT

BASIC SERVICE

**SECOND QUARTER 2025**

# TEXAS DEPARTMENT OF INSURANCE
# BASIC SERVICE
## FINANCIAL REPORT

### SECOND QUARTER 2025

8/28/25 7:10 AM

## REPORT CONTENTS


| | PAGE |
|---|---|
| HMOs Operating Areas/Divisions | 1 |
| Operations by Area | 2 |
| Commercial Premiums | 13 |
| Total Ending Enrollment | 45 |
| Cumulative Member Months | 47 |
| Group Ending Enrollment | 49 |
| Medicare Ending Enrollment | 53 |
| Medicaid Ending Enrollment | 65 |
| Per Member Per Month (PMPM) | 97 |



***DISCLAIMER:*** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*


**Source:** **HMO database F0625Q.xls**
**HMO Financial Statements**


TDI - Financial - Richard Dunlap
(512) 676-6461


Amts may vary from those in statem
Co. may have/or be required to file an amende

# BASIC HMO's Service Areas/Divisions



| Ty | TDI# | NAIC# | GRP | Company Name | Licensed | Division 1 | Division 2 | Division 3 | Division 4 | Division 5 | Division 6 | Division 7 | Division 8 | Division 9 | Division 10 | Division 11 | Division 12 | Division 13 | Division 14 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28- | 15675625 | 17778 | | Access to Care Health Plan, LLC | 04/02/25 | Consolidated | Austin | Dallas,Ft Wo | Houston | | | | | | | | | | |
| 28- | 05791 | 95490 | 0001 | Aetna Health Inc. | 08/20/87 | Consolidated | Houston | San Antonio | Austin | Corpus Chri | El Paso | Dallas | | | | | | | |
| 28- | 14945365 | 16072 | 0001 | Aetna Better Health of Kansas, Inc. | 03/31/20 | Consolidated | | | | | | | | | | | | | |
| 28- | 68775 | 95040 | 0304 | Aetna Better Health of Texas, Inc. | 05/21/76 | Consolidated | Austin | Corpus Chris | El Paso | Houston | North Texas | San Antonio | Northeast Texa | | | | | | |
| 28- | 15176585 | 16915 | 4972 | Alignment Health Insurance Co of Arizon | 04/11/22 | Consolidated | | | | | | | | | | | | | |
| 28- | 96504 | 14078 | | Wellpoint Insurance Company (Amerigro | 04/08/20 | Consolidated | | | | | | | | | | | | | |
| 28- | 94502 | 95314 | | Wellpoint Texas, Inc. (Amerigroup Texas, | 01/25/96 | Consolidated | Dallas | Ft Worth | Houston | Austin | Corpus Christ | San Antonio | Beaumont | El Paso | Lubbock | | | | |
| 28- | 95962 | 12151 | | Arcadian Health Plan, Inc. | 02/01/05 | Consolidated | Amarillo | Austin | Beaumont | El Paso | Northeast Tex | Texas | Arizona | California | Maine | Missouri | New Hampsh | South Carolin | Virginia |
| 28- | 15631079 | 17804 | | AMBetter Health Plan of Texas | 06/05/25 | Consolidated | | | | | | | | | | | | | |
| 28- | 14939027 | 16761 | | American Health Plan of Texas, Inc. | 04/09/20 | Consolidated | | | | | | | | | | | | | |
| 28- | 14769436 | 16451 | 0936 | Amerihealth Caritas Texas, Inc. | 11/07/18 | Consolidated | Dallas | Ft Worth | Houston | San Antonio | Northeast Tex | | | | | | | | |
| 28- | 96137 | 12282 | 0119 | Humana Regional Health Plan, Inc. | 11/21/06 | Consolidated | Texas | Arkansas | Oklahoma | | | | | | | | | | |
| 28- | 15305847 | 17449 | 3683 | Caresource Bayou Health, LLC | 02/10/23 | Consolidated | | | | | | | | | | | | | |
| 28- | 15067149 | 17041 | 4887 | Bright HealthCare Insurance Company o | 05/25/21 | Consolidated | | | | | | | | | | | | | |
| 28- | 96286 | 13151 | | Care N' Care Ins. Co., Inc. | 09/11/12 | Consolidated | | | | | | | | | | | | | |
| 28- | 14766173 | 95754 | | Cariten Health Plan Inc. | 04/16/18 | Consolidated | | | | | | | | | | | | | |
| 28- | 15053146 | 16990 | 1295 | Centene Venture Insurance Company Te | 02/12/21 | Consolidated | | | | | | | | | | | | | |
| 28- | 14749099 | 95158 | 0119 | CHA HMO, Inc. | 03/07/18 | Consolidated | Austin | Dallas | Corpus Chris | El Paso | East Texas | Houston | San Antonio | | | | | | |
| 28- | 14289981 | 15485 | 4828 | Children's Medical Center Health Plan | 04/17/14 | Consolidated | Dallas | | | | | | | | | | | | |
| 28- | 96530 | 14154 | | CHRISTUS Health Plan | 11/10/11 | Corpus Christi | | | | | | | | | | | | | |
| 28- | 94587 | 95383 | 0911 | Cigna Healthcare of Texas, Inc. | 05/31/96 | Consolidated | Dallas | Houston | | | | | | | | | | | |
| 28- | 14752290 | 16347 | | Clover HMO of New Jersey | 04/25/18 | Consolidated | | | | | | | | | | | | | |
| 28- | 94402 | 95248 | | Community First Health Plans, Inc. | 10/06/95 | San Antonio* | | | | | | | | | | | | | |
| 28- | 14643170 | 14643170 | 4892 | Community Health Choice Texas, Inc. | 03/31/17 | Houston* | | | | | | | | | | | | | |
| 28- | 94693 | 95615 | 4892 | Community Health Choice, Inc. | 02/26/97 | Houston* | | | | | | | | | | | | | |
| 28- | 15672813 | 95822 | | Cook Children's Health Plan | 02/25/99 | Dallas* | | | | | | | | | | | | | |
| 28- | 14825062 | 16487 | 4924 | Devoted Health Plan of Texas, Inc. | 12/31/18 | Consolidated | | | | | | | | | | | | | |
| 28- | 94753 | 95809 | | Driscoll Children's Health Plan | 10/29/98 | Corpus Christi | | | | | | | | | | | | | |
| 28- | 95463 | 52635 | | El Paso First Health Plans, Inc. | 10/20/00 | Consolidated | | | | | | | | | | | | | |
| 28- | 14650051 | 11699 | | Essence Healthcare, Inc. | 02/14/17 | Consolidated | | | | | | | | | | | | | |
| 28- | 05734 | 29718 | 0917 | GHS Insurance Company | 09/03/92 | Consolidated | | | | | | | | | | | | | |
| 28- | 14963597 | 17009 | 5004 | GlobalHealth of Texas | 04/07/21 | Consolidated | | | | | | | | | | | | | |
| 28- | 15568354 | 17768 | | Harbor Health Insurance Company | 04/08/25 | Consolidated | | | | | | | | | | | | | |
| 28- | 94686 | 70670 | 0917 | Health Care Service Corp. | 01/31/84 | Consolidated | Abilene | Amarillo,Lub | Austin | Beaumont,L | Corpus Christ | Dallas,Ft Worth | East Texas,Tyl | El Paso | Houston | Midland | Rio Grande Va | San Angelo | San Antonio |
| 28- | 75425 | 78611 | 0917 | HCSC Insurance Company | 10/13/72 | Consolidated | | | | | | | | | | | | | |
| 28- | 96158 | 12902 | 3477 | Healthspring Life & Health Ins. Co., Inc. | 02/27/07 | Consolidated | TX HMO | TX Non-HMO | National Part | | | | | | | | | | |
| 28- | 14967654 | 15886 | 0119 | Humana Benefit Plan of Texas | 03/30/20 | Consolidated | Rio Grande | Austin | Lubbock | East TX | | | | | | | | | |
| 28- | 93827 | 95024 | 0119 | Humana Health Plan of Texas, Inc. | 05/16/84 | Consolidated | Corpus Chris | Houston | San Antonio | Austin | Dallas | El Paso | Rio Grande | East Texas | Arizona | | | | |
| 28- | 14364674 | 95885 | 0119 | Humana Health Plan, Inc. | 05/28/14 | Consolidated | Austin,San A | Dallas,Ft Wo | East Texas | South Texas | West Texas | Houston | | | | | | | |
| 28- | 14766172 | 16348 | 4995 | Imperial Insurance Companies | 09/14/21 | Consolidated | | | | | | | | | | | | | |
| 28- | 96144 | 12827 | 4945 | K S Plan Administrators, LLC | 12/29/06 | Consolidated | | | | | | | | | | | | | |
| 28- | 14846357 | 16541 | 4945 | KelseyCare Administrators, LLC | 03/25/19 | Consolidated | | | | | | | | | | | | | |
| 28- | 14716408 | 76503 | 4979 | Lasso Healthcare Insurance Co | 03/22/22 | Consolidated | | | | | | | | | | | | | |
| 28- | 15639028 | | | MedCare Partners Health Plan of Texas, | 04/22/25 | Consolidated | Austin | Dallas,Ft Wo | Houston | | | | | | | | | | |
| 28- | 14841767 | 13120 | | Medicare Advantage Insurance Company | 02/19/19 | Consolidated | | | | | | | | | | | | | |
| 28- | 14788436 | 16433 | 4808 | Memorial Hermann Commercial Health I | 09/28/18 | Consolidated | | | | | | | | | | | | | |
| 28- | 14281855 | 15489 | 4808 | Memorial Hermann Health Plan, Inc. | 04/25/14 | Consolidated | | | | | | | | | | | | | |
| 28- | 95943 | 10757 | 1531 | Molina Healthcare of Texas, Inc. | 06/22/05 | Consolidated | Houston | San Antonio | Dallas | El Paso | FortWorth | MRSA NE | | | | | | | |
| 28- | 15481620 | 14104 | 1531 | Molina Healthcare of Illinois, Inc. | 04/17/24 | Consolidated | Austin | Dallas,Ft Wo | San Antonio | Houston | El Paso | MRSA NE | Southeast Texas | | | | | | |
| 28- | 14841767 | 13120 | | Medicare Advantage Insurance Company | 02/19/19 | Consolidated | | | | | | | | | | | | | |
| 28- | 14731280 | 16260 | | Mutual of Omaha Medicare Advantage C | 01/29/18 | Consolidated | | | | | | | | | | | | | |
| 28- | 14669417 | 14387 | | New Era Quality Health, Inc. (Team Dent | 02/14/17 | Consolidated | | | | | | | | | | | | | |
| 28- | 14475407 | 15777 | 4818 | Oscar Insurance Company | 07/01/15 | Consolidated | | | | | | | | | | | | | |
| 28- | 94578 | 95414 | | Parkland Community Health Plan, Inc. | 08/23/96 | Northeast TX* | | | | | | | | | | | | | |
| 28- | 95721 | 11494 | | Physicians Health Choice of Texas, LLC | 08/14/02 | Consolidated | Austin | Corpus Chris | El Paso | Rio Grande | Houston | | | | | | | | |
| 28- | 15068501 | 17005 | | Provider Partners Health Plan of Texas, I | 04/09/21 | Consolidated | | | | | | | | | | | | | |
| 28- | 14811966 | 16477 | | Procare Advantage LLC | 12/14/18 | Consolidated | | | | | | | | | | | | | |
| 28- | 15172808 | | | Scan Health Plan of Texas | 02/22/22 | Consolidated | | | | | | | | | | | | | |
| 28- | 14775536 | 16426 | 0600 | Scott & White Care Plans | 09/25/18 | Consolidated | Austin | Central TX | | | | | | | | | | | |
| 28- | 93742 | 95099 | 0600 | Scott & White Health Plan | 10/31/81 | Central TX* | | | | | | | | | | | | | |
| 28- | 96002 | 10768 | 0953 | Selectcare Health Plans, Inc. | 07/05/05 | Consolidated | Texas | | | | | | | | | | | | |
| 28- | 95546 | 10096 | 1295 | SelectCare of Texas, L.L.C. | 10/09/00 | Consolidated | Beaumont | Houston | | | | | | | | | | | |
| 28- | 96529 | 14151 | | Sendero Health Plans, Inc. | 11/01/11 | Austin* | | | | | | | | | | | | | |
| 28- | 94408 | 95240 | | Seton Health Plan, Inc. | 09/05/95 | Austin* | | | | | | | | | | | | | |
| 28- | 94393 | 95138 | 0422 | SHA, L.L.C. | 02/10/95 | Consolidated | Abilene | Amarillo | Lubbock | Waco | West & Centra | | | | | | | | |
| 28- | 14566687 | 15912 | 1295 | Superior Healthplan Community Solution | 03/31/16 | Consolidated | | | | | | | | | | | | | |
| 28- | 94703 | 95647 | 1295 | Superior Healthplan, Inc. | 04/29/97 | Consolidated | San Antonio | El Paso | Austin | Lubbock | Corpus Christ | Dallas | MRSAWest | MRSACent | South TX | | | | |
| 28- | 14634606 | 16132 | 0001 | Texas Health + Aetna Health Plan Inc. | 03/28/17 | Consolidated | | | | | | | | | | | | | |
| 28- | 14862611 | 16132 | 0001 | Texas Independence Health Plan, Inc. | 04/12/19 | Consolidated | | | | | | | | | | | | | |
| 28- | 14311397 | 15452 | | Prominence HealthFirst of Texas | 02/19/14 | Consolidated | Amarillo | South Texas | | | | | | | | | | | |
| 28- | 94570 | 95329 | | Texas Children's Health Plan, Inc. | 02/21/96 | Houston* | | | | | | | | | | | | | |
| 28- | 05871 | 95174 | 0466 | UnitedHealthcare Benefits of Texas, Inc. | 05/13/86 | Consolidated | Austin,San A | Corpus Chris | Dallas,Ft Wo | Houston | Austin | San Antonio | | | | | | | |
| 28- | 95598 | 11141 | | Unitedhealthcare Community Plan of Tex | 08/09/01 | Consolidated | Austin,San A | Corpus Chris | Houston | Dallas, Ft W | | | | | | | | | |
| 28- | 05925 | 95765 | 0707 | Unitedhealthcare of Texas, Inc. | 08/30/85 | Consolidated | Austin,San A | Corpus Chris | Dallas,Ft Wo | Houston | Houston,Corp | | | | | | | | |
| 28- | 94863 | 95764 | | UTMB Health Plans, Inc. | 05/15/98 | Galveston* | | | | | | | | | | | | | |
| 28- | 15305100 | 17473 | | Verda Health Plan of Texas, Inc. | 04/24/23 | Consolidated | | | | | | | | | | | | | |
| 28- | 96174 | 12964 | 1295 | Wellcare of Texas, Inc. | 06/01/07 | Consolidated | Dallas | Ft Worth | Houston | San Antonio | El Paso | Arizona | Lubbock | South TX | | | | | |

*Only operates in one service area

| As of 06/30/25 | Aetna Health Inc. | Access to Care Health Plan, LLC | Aetna Better Health of Kansas, Inc. | Aetna Better Health of Texas, Inc. | Alignment Health Insurance Co of Arizona | Wellpoint Insurance Company (Amerigroup Ins. Co.) | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) | AMBetter Health of Texas, Inc. | American Health Plan of Texas, Inc. | Amerihealth Caritas Texas, Inc. | Arcadian Health Plan, Inc. | Humana Regional Health Plan, Inc. | Bright HealthCare Insurance Company of Texas | Care N' Care Ins. Co., Inc. | Cariten Health Plan Inc. | Centene Venture Insurance Company Texas | CHA HMO, Inc. | Children's Medical Center Health Plan | Cigna Healthcare of Texas, Inc. | Clover HMO of New Jersey |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated |
| Tot. Member Months (CP) | 650,474 | 4,516 | 899 | 462,631 | 18,310 | 784,309 | 1,283,777 | 0 | 1,473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 543,099 | 0 | 122,158 | 0 |
| Tot. Member Months (YTD) | 1,339,895 | 4,516 | 1,854 | 922,888 | 35,152 | 1,559,302 | 2,584,441 | 0 | 2,892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,095,652 | 0 | 222,165 | 0 |
| Jun 24/Tot. Member Months (YTD) | 3,386,358 | 0 | 172,424 | 1,871,382 | 40,167 | 2,608,770 | 6,491,998 | 0 | 5,358 | 0 | 0 | 0 | 0 | 115,392 | 0 | 22,932 | 2,151,320 | 0 | 1,309,459 | 0 |
| Medicare Months (CP) | 91,781 | 0 | 899 | 61,029 | 18,310 | 166,648 | 27,308 | 0 | 1,473 | 0 | 1,487,893 | 41,896 | 0 | 0 | 469,149 | 0 | 1,100,874 | 0 | 0 | 9,560 |
| Medicare Months (YTD) | 177,364 | 0 | 1,854 | 130,669 | 35,152 | 334,435 | 53,153 | 0 | 2,892 | 0 | 2,957,152 | 84,951 | 0 | 0 | 944,899 | 0 | 2,212,087 | 0 | 0 | 19,454 |
| Medicaid Months (CP) | 0 | 0 | 0 | 376,744 | 0 | 478,643 | 1,180,970 | 0 | 0 | 0 | 107,496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 0 | 0 | 741,805 | 0 | 962,269 | 2,377,186 | 0 | 0 | 0 | 210,372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | | | | | | |
| Group | 2,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,671 | 0 |
| Medicare | 30,880 | 0 | 289 | 19,880 | 6,247 | 55,441 | 9,247 | 0 | 499 | 0 | 496,600 | 13,911 | 0 | 0 | 155,958 | 0 | 367,233 | 0 | 0 | 3,158 |
| Medicaid | 0 | 0 | 0 | 126,457 | 0 | 159,594 | 387,992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Individual | 180,477 | 896 | 0 | 8,384 | 0 | 40,207 | 24,961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,195 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 213,536 | 896 | 312 | 154,721 | 6,247 | 262,589 | 422,200 | 0 | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181,200 | 0 | 27,866 | 0 |
| % Share in each market | | | | | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 263,664 | 0 | 14,492 | 168,290 | 4,087 | 223,302 | 439,033 | 0 | 453 | 0 | 0 | 0 | 0 | 9,177 | 0 | 1,741 | 181,288 | 0 | 105,926 | 0 |
| % Share in each market | | | | | | | | | | | | | | | | | | | | |
| O/P encounters | | | | | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 1,672,244 | 0 | 6,199 | 1,001,165 | 38,061 | 944,383 | 922,449 | 0 | 8,127 | 0 | 6,474,356 | 133,881 | 0 | 31 | 2,079,311 | 0 | 4,557,750 | 0 | 21,091 | 11,696 |
| Tot Non-Physician (P7 C8 L8) | 1,548,360 | 0 | 4,682 | 1,236,278 | 14,951 | 2,515,611 | 1,528,076 | 0 | 407 | 0 | 4,706,637 | 100,937 | 0 | 0 | 911,076 | 0 | 2,221,041 | 0 | 185,864 | 3,097 |
| Total | 3,220,604 | 0 | 10,881 | 2,237,443 | 53,012 | 3,459,994 | 2,450,525 | 0 | 8,534 | 0 | 11,180,993 | 234,818 | 0 | 31 | 2,990,387 | 0 | 6,778,791 | 0 | 206,955 | 14,793 |
| **Current Period** | | | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 25,165 | 0 | 541 | 30,827 | 0 | 27,278 | 31,477 | 0 | 0 | 0 | 536,326 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 |
| Medicare Patient Days | 18,345 | 0 | 144 | 19,126 | 913 | 19,137 | 20,195 | 0 | 293 | 0 | 366,788 | 11,667 | 0 | 0 | 135,664 | 0 | 307,529 | 0 | 0 | 892 |
| Total Patient Days | 43,510 | 0 | 685 | 49,953 | 913 | 46,415 | 51,672 | 0 | 293 | 0 | 903,114 | 11,667 | 0 | 0 | 135,664 | 0 | 307,548 | 0 | 0 | 892 |
| Days/1000 (No medicare) | 541 | 0 | 0 | 921 | 0 | 530 | 301 | 0 | 0 | 0 | (4,326) | 0 | 0 | 0 | 0 | 0 | (0) | 0 | 0 | 0 |
| Medicare Days/1000 | 2,399 | 0 | 1,922 | 3,761 | 598 | 1,378 | 8,874 | 0 | 2,387 | 0 | 2,958 | 3,342 | 0 | 0 | 3,470 | 0 | 3,352 | 0 | 0 | 1,120 |
| **Year to Date** | | | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 45,068 | 0 | 3,571 | 60,501 | 0 | 58,416 | 84,048 | 0 | 0 | 0 | 979,717 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 |
| Medicare Patient Days | 28,362 | 0 | 492 | 33,471 | 1,881 | 59,442 | 31,152 | 0 | 640 | 0 | 818,415 | 21,012 | 0 | 0 | 271,872 | 0 | 604,538 | 0 | 0 | 1,587 |
| Total Patient Days | 73,430 | 0 | 4,063 | 93,972 | 1,881 | 117,858 | 115,200 | 0 | 640 | 0 | 1,798,132 | 21,012 | 0 | 0 | 271,872 | 0 | 604,662 | 0 | 0 | 1,587 |
| Days/1000 (No medicare) | 465 | 0 | 0 | 916 | 0 | 572 | 398 | 0 | 0 | 0 | (3,976) | 0 | 0 | 0 | 0 | 0 | (1) | 0 | 0 | 0 |
| Medicare Days/1000 | 1,919 | 0 | 3,184 | 3,074 | 642 | 2,133 | 7,033 | 0 | 2,656 | 0 | 3,321 | 2,968 | 0 | 0 | 3,453 | 0 | 3,279 | 0 | 0 | 979 |
| Comm. Risk Prem (CP) | $475,299,329 | $35,758,820 | $0 | $0 | $0 | $56,530,952 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $66,452,051 | $0 |
| Comm. Risk Prem (YTD) | $852,099,213 | $35,758,820 | $0 | $0 | $0 | $108,641,456 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $135,782,452 | $0 |
| Medicare XVIII (CP) | $136,575,668 | $0 | $1,768,495 | $141,366,998 | $20,825,288 | $295,361,249 | $74,783,220 | $0 | $4,241,188 | $0 | $0 | $0 | $0 | $5,505 | $0 | $0 | $939,639,777 | $0 | $0 | $0 |
| Medicare XVIII (YTD) | $265,169,366 | $0 | $1,859,999 | $283,215,053 | $39,259,954 | $592,727,437 | $130,437,225 | $0 | $8,632,770 | $0 | $0 | $0 | $0 | $424,592 | $0 | $0 | $1,891,309,920 | $0 | $0 | $0 |
| Medicaid XIX (CP) | $0 | $0 | $0 | $249,060,082 | $0 | $481,730,156 | $452,700,238 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Medicaid XIX (YTD) | $0 | $0 | $0 | $509,256,657 | $0 | $964,785,750 | $902,175,204 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $0 | $0 | $6,475,793 | $0 | $0 | $18,151,641 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $0 | $0 | $12,740,312 | $0 | $0 | $36,799,382 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Premium (CP) | $611,874,997 | $35,758,820 | $1,768,495 | $396,902,873 | $20,825,288 | $833,622,357 | $545,635,099 | $0 | $4,241,188 | $0 | $0 | $0 | $0 | $5,505 | $0 | $0 | $939,639,777 | $0 | $66,452,051 | $0 |
| Total Premium (YTD) | $1,117,268,579 | $35,758,820 | $1,859,999 | $805,212,022 | $39,259,954 | $1,666,154,643 | $1,069,411,811 | $0 | $8,632,770 | $0 | $0 | $0 | $0 | $424,592 | $0 | $0 | $1,891,309,920 | $0 | $135,782,452 | $0 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | | | | | |
| Commercial Premium | $732.97 | $7,918.25 | $0.00 | $0.00 | $0.00 | $413.72 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $611.18 | $0.00 |
| Medicare Basic Premium | $1,495.06 | $0.00 | $1,003.24 | $2,167.42 | $1,116.86 | $1,772.32 | $2,454.00 | $0.00 | $2,985.05 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $854.99 | $0.00 | $0.00 | $0.00 |
| Medicaid Premium | $0.00 | $0.00 | $0.00 | $686.51 | $0.00 | $1,002.62 | $379.51 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Total Premium | $833.85 | $7,918.25 | $1,003.24 | $872.49 | $1,116.86 | $1,068.53 | $413.79 | $0.00 | $2,985.05 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,726.20 | $0.00 | $611.18 | $0.00 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $833.75 | $7,918.25 | $1,003.24 | $884.80 | $1,099.94 | $1,069.88 | $416.61 | $0.00 | $2,985.05 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,726.20 | $0.00 | $601.76 | $0.00 |
| Hosp/Medical Benefits | $430.12 | $4,415.11 | $14,968.60 | $487.76 | $627.57 | $616.98 | $245.34 | $0.00 | $2,005.81 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,252.08 | $0.00 | $378.47 | $0.00 |
| Total Med & Hosp | $756.61 | $6,390.12 | $9.16 | $756.03 | $879.45 | $980.51 | $348.69 | $0.00 | $2,457.54 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,538.36 | $0.00 | $559.42 | $0.00 |
| Total Admin. & Other Exp | $93.32 | $333.23 | $121.49 | $82.48 | $189.65 | $101.88 | $39.41 | $0.00 | $465.90 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $146.05 | $0.00 | $203.39 | $0.00 |
| TOTAL EXPENSES | $849.93 | $6,723.35 | $130.65 | $838.52 | $1,069.10 | $1,082.39 | $388.10 | $0.00 | $2,923.44 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,684.41 | $0.00 | $762.82 | $0.00 |
| INCOME (loss) | ($1.75) | $1,195.19 | $1,009.52 | $45.91 | $30.86 | ($2.54) | $32.25 | $0.00 | $94.37 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43.36 | $0.00 | ($110.01) | $0.00 |
| INCOME (loss) Jun 24 | ($6.83) | $0.00 | ($76.40) | $10.54 | ($103.18) | ($70.74) | $20.40 | $0.00 | $319.30 | $0.00 | $0.00 | $0.00 | $0.00 | ($58.62) | $0.00 | $0.00 | $67.38 | $0.00 | ($31.20) | $0.00 |
| M & H/Total Prems (%) | 90.74% | 80.70% | 0.91% | 86.65% | 78.74% | 91.76% | 84.27% | 0.00% | 82.33% | 0.00% | 0.00% | 0.00% | 0.00% | -48.86% | 0.00% | 0.00% | 89.12% | 0.00% | 91.53% | 0.00% |
| M & H/Total Expenses (%) | 89.02% | 95.04% | 7.01% | 90.16% | 82.26% | 90.59% | 89.85% | 0.00% | 84.06% | 0.00% | 0.00% | 0.00% | 0.00% | -9.23% | 0.00% | 0.00% | 91.33% | 0.00% | 73.34% | 0.00% |
| Admin/Total Expenses (%) | 10.98% | 4.96% | 92.99% | 9.84% | 17.74% | 9.41% | 10.15% | 100.00% | 15.94% | 100.00% | 0.00% | 0.00% | 0.00% | 109.23% | 0.00% | 0.00% | 8.67% | 0.00% | 26.66% | 0.00% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $1,117,140,415 | $35,758,820 | $1,859,999 | $816,571,960 | $38,665,148 | $1,668,270,541 | $1,076,707,804 | $0 | $8,632,770 | $0 | $0 | $0 | $0 | $424,592 | $0 | $0 | $1,891,309,920 | $0 | $133,689,930 | $0 |
| Hosp/Medical Benefits | $576,310,804 | $19,938,623 | $27,751,785 | $450,152,014 | $22,060,309 | $962,060,289 | $634,055,987 | $0 | $5,800,807 | $0 | $3,719,645,435 | $75,877,204 | $0 | ($13,514) | $883,756,171 | $0 | $2,467,500,082 | $0 | $84,082,508 | $16,461,361 |
| Total Med & Hosp | $1,013,773,337 | $28,857,795 | $16,987 | $697,734,317 | $30,914,357 | $1,528,914,512 | $901,170,284 | $0 | $7,107,192 | $0 | $0 | $0 | $0 | ($207,476) | $0 | $0 | $1,685,504,271 | $0 | $124,284,347 | $0 |
| Total Admin. & Other Exp | $125,045,106 | $1,504,862 | $225,235 | $76,122,469 | $6,666,656 | $158,865,090 | $101,857,089 | $5,806 | $1,347,393 | $227 | $0 | $0 | $0 | $2,454,835 | $0 | $0 | $160,024,373 | $0 | $45,186,790 | $0 |
| TOTAL EXPENSES | $1,138,818,443 | $30,362,657 | $242,222 | $773,856,786 | $37,581,013 | $1,687,779,602 | $1,003,027,373 | $5,806 | $8,454,585 | $227 | $0 | $0 | $0 | $2,247,359 | $0 | $0 | $1,845,528,644 | $0 | $169,471,137 | $0 |
| INCOME (loss) | ($2,342,547) | $5,397,467 | $1,871,642 | $42,367,943 | $1,084,855 | ($3,954,653) | $83,354,780 | ($5,806) | $272,920 | $27,485 | $0 | $0 | $0 | ($1,543,894) | $0 | $0 | $47,508,606 | $0 | ($24,440,964) | $0 |
| INCOME (loss) Jun 24 | ($23,138,264) | $0 | ($13,173,463) | $19,730,208 | ($4,144,575) | ($184,541,441) | $132,446,627 | $0 | $1,710,791 | $63,889 | $0 | $0 | $0 | ($6,764,571) | $0 | $0 | $144,956,325 | $0 | ($40,857,826) | $0 |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | $7,879,110 | $5,397,467 | $552,839 | $21,143,970 | $1,489,579 | ($39,163,604) | $62,843,158 | ($5,806) | $16,621 | $17,508 | $0 | $0 | $0 | ($815,516) | $0 | $0 | ($19,412,668) | $0 | ($14,554,080) | $0 |
| After Tax Net Inc (CP) | $6,891,702 | $5,397,467 | $552,839 | $17,244,253 | $1,489,579 | ($34,010,375) | $51,880,830 | ($5,806) | $17,299 | $13,830 | $0 | $0 | $0 | ($815,516) | $0 | $0 | ($15,678,798) | $0 | ($11,522,002) | $0 |
| Before Tax Net Inc (YTD) | ($3,959,413) | $5,397,467 | $1,871,642 | $51,863,156 | $1,084,855 | ($4,822,029) | $101,913,929 | ($5,806) | $334,914 | $34,794 | $0 | $0 | $0 | ($1,543,894) | $0 | $0 | $55,903,033 | $0 | ($30,951,433) | $0 |
| After Tax Net Inc (YTD) | ($2,342,547) | $5,397,467 | $1,871,642 | $42,367,943 | $1,084,855 | ($3,954,653) | $83,354,780 | ($5,806) | $272,920 | $27,485 | $0 | $0 | $0 | ($1,543,894) | $0 | $0 | $47,508,606 | $0 | ($24,440,964) | $0 |

* Operates in only one service area

| As of 06/30/25 | Devoted Health Plan of Texas, Inc. | El Paso First Health Plans, Inc. | Essence Healthcare, Inc. | GHS Insurance Company | GlobalHealth of Texas | Harbor Health Insurance Company | Health Care Service Corp. | HCSC Insurance Company | Healthspring Life & Health Ins. Co., Inc. | Humana Benefit Plan of Texas | Humana Health Plan of Texas, Inc. | Humana Health Plan, Inc. | Imperial Insurance Companies | K S Plan Administrators, LLC | KelseyCare Administrators, LLC | Lasso Healthcare Insurance Co | MedCare Partners Health Plan of Texas, LLC | Medicare Advantage Insurance Company of Omaha | Memorial Hermann Commercial Health Plan, Inc. | Memorial Hermann Health Plan, Inc. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated |
| Tot. Member Months (CP) | 77,268 | 238,433 | 0 | 76,931 | 0 | 0 | 39,107,480 | 48,248 | 1,558,907 | 3,527 | 5,146 | 0 | 22,520 | 148,089 | 0 | 0 | 0 | 0 | 12,640 | 38,386 |
| Tot. Member Months (YTD) | 157,767 | 475,406 | 0 | 149,974 | 0 | 0 | 8,354,773 | (5,438) | 3,092,935 | 7,545 | 10,270 | 0 | 42,043 | 299,329 | 0 | 0 | 0 | 0 | 25,466 | 76,847 |
| Jun 24/Tot. Member Months (YTD) | 544,060 | 879,795 | 0 | 281,871 | 0 | 0 | 18,545,912 | (85,028) | 3,702,503 | 19,859 | 152,831 | 0 | 12,786 | 670,228 | 0 | 0 | 0 | 0 | 53,491 | 117,334 |
| Medicare Months (CP) | 77,268 | 2,381 | 127,831 | 76,931 | 0 | 0 | 555,580 | 71,889 | 1,558,907 | 3,527 | 5,096 | 41,471 | 0 | 148,089 | 0 | 0 | 0 | 0 | 0 | 38,386 |
| Medicare Months (YTD) | 157,767 | 4,693 | 258,741 | 149,974 | 0 | 0 | 1,107,363 | 142,633 | 3,092,935 | 7,545 | 10,270 | 81,501 | 0 | 299,329 | 0 | 0 | 0 | 0 | 0 | 76,847 |
| Medicaid Months (CP) | 0 | 222,078 | 0 | 0 | 0 | 0 | 3,042,685 | 0 | 0 | 0 | 0 | 713,571 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 442,397 | 0 | 0 | 0 | 0 | 6,099,328 | 0 | 0 | 0 | 0 | 1,453,412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 0 | 0 | 0 | 0 | 3,503,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,183 | 0 |
| Medicare | 25,640 | 819 | 42,341 | 25,821 | 0 | 0 | 185,290 | 24,048 | 520,589 | 1,176 | 1,694 | 14,106 | 0 | 49,259 | 0 | 0 | 0 | 0 | 0 | 12,829 |
| Medicaid | 0 | 74,114 | 0 | 0 | 0 | 0 | 1,015,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Individual | 0 | 4,756 | 0 | 0 | 0 | 0 | 1,615,335 | 0 | 0 | 0 | 0 | 0 | 7,431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 25,640 | 79,689 | 0 | 25,821 | 0 | 0 | 13,026,660 | 16,096 | 520,589 | 1,176 | 1,694 | 0 | 7,431 | 49,259 | 0 | 0 | 0 | 0 | 4,183 | 12,829 |
| % Share in each market | | | | | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 46,031 | 78,489 | 0 | 23,761 | 0 | 0 | 13,055,421 | 95,487 | 304,506 | 1,718 | 1,719 | 0 | 979 | 56,892 | 0 | 0 | 0 | 0 | 4,304 | 9,915 |
| % Share in each market | | | | | | | | | | | | | | | | | | | | |
| O/P encounters | | | | | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 105,885 | 651,465 | 161,974 | 210,047 | 0 | 0 | 32,228,269 | 702,802 | 1,464,853 | 13,022 | 17,717 | 2,576,383 | 0 | 473,871 | 0 | 121 | 0 | 0 | 15,171 | 112,954 |
| Tot Non-Physician (P7 C8 L8) | 57,718 | 90,491 | 76,554 | 122,584 | 0 | 0 | 18,114,824 | 296,382 | 3,210,298 | 8,153 | 9,617 | 873,021 | 0 | 21,716 | 0 | 13 | 0 | 0 | 1,266 | 17,169 |
| Total | 163,603 | 741,956 | 238,528 | 332,631 | 0 | 0 | 50,343,093 | 999,184 | 4,675,151 | 21,175 | 27,334 | 3,449,404 | 0 | 495,587 | 0 | 134 | 0 | 0 | 16,437 | 130,123 |
| **Current Period** | | | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 17,588 | 0 | 0 | 0 | 0 | 1,593,660 | 13,154 | 0 | 0 | 0 | 324,695 | 0 | 0 | 0 | 0 | 0 | 0 | 419 | 0 |
| Medicare Patient Days | 7,824 | 826 | 15,693 | 12,876 | 0 | 0 | 147,584 | 13,011 | 111,647 | 1,289 | 788 | 12,080 | 0 | 17,117 | 0 | 0 | 0 | 0 | 0 | 5,605 |
| Total Patient Days | 7,824 | 18,414 | 15,693 | 12,876 | 0 | 0 | 1,741,244 | 26,165 | 111,647 | 1,289 | 788 | 336,775 | 0 | 17,117 | 0 | 0 | 0 | 0 | 419 | 5,605 |
| Days/1000 (No medicare) | 0 | 894 | 0 | 0 | 0 | 0 | 496 | (6,677) | 0 | 0 | 0 | (93,953) | 0 | 0 | 0 | 0 | 0 | 0 | 398 | 0 |
| Medicare Days/1000 | 1,215 | 4,163 | 1,473 | 2,008 | 0 | 0 | 3,188 | 2,172 | 859 | 4,386 | 1,856 | 3,495 | 0 | 1,387 | 0 | 0 | 0 | 0 | 0 | 1,752 |
| **Year to Date** | | | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 31,561 | 0 | 0 | 0 | 0 | 3,580,361 | 23,734 | 0 | 0 | 0 | 422,579 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 0 |
| Medicare Patient Days | 16,382 | 1,475 | 26,856 | 27,382 | 0 | 0 | 297,592 | 23,890 | 285,877 | 2,335 | 1,747 | 17,124 | 0 | 35,018 | 0 | 100 | 0 | 0 | 0 | 10,748 |
| Total Patient Days | 16,382 | 33,036 | 26,856 | 27,382 | 0 | 0 | 3,877,953 | 47,624 | 285,877 | 2,335 | 1,747 | 439,703 | 0 | 35,018 | 0 | 100 | 0 | 0 | 510 | 10,748 |
| Days/1000 (No medicare) | 0 | 805 | 0 | 0 | 0 | 0 | 5,928 | (1,923) | 0 | 0 | 0 | (62,219) | 0 | 0 | 0 | 0 | 0 | 0 | 240 | 0 |
| Medicare Days/1000 | 1,246 | 3,772 | 1,246 | 2,191 | 0 | 0 | 3,225 | 2,010 | 1,109 | 3,714 | 2,041 | 2,521 | 0 | 1,404 | 0 | 0 | 0 | 0 | 0 | 1,678 |
| Comm. Risk Prem (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $3,178,028,855 | $0 | $0 | $0 | $133,108 | $0 | $11,488,255 | $0 | $0 | $0 | $0 | $0 | $4,958,055 | $0 |
| Comm. Risk Prem (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $60,715 | $0 | $21,242,826 | $0 | $0 | $0 | $0 | $0 | $9,920,436 | $0 |
| Medicare XVIII (CP) | $94,947,226 | $4,090,449 | $0 | $15,827,558 | $0 | $0 | $307,321,197 | $22,182,817 | $1,848,326,480 | $4,590,466 | $6,330,862 | ($42) | $0 | $232,019,192 | $0 | $0 | $0 | $0 | $0 | $45,185,850 |
| Medicare XVIII (YTD) | $198,005,616 | $8,305,565 | $0 | $34,768,258 | $0 | $0 | $6,419,977,660 | $42,748,264 | $3,634,170,363 | $10,201,777 | $12,633,516 | ($1,340,716) | $0 | $473,608,378 | $0 | $0 | $0 | $0 | $0 | $87,144,778 |
| Medicaid XIX (CP) | $0 | $136,407,276 | $0 | $0 | $0 | $0 | $2,945,576,804 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Medicaid XIX (YTD) | $0 | $267,725,588 | $0 | $0 | $0 | $0 | $0 | $0 | ($558,639) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $3,250,226 | $0 | $0 | $0 | $0 | $2,447,065 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $6,567,809 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Premium (CP) | $94,947,226 | $143,747,951 | $0 | $15,827,558 | $0 | $0 | $6,433,373,921 | $22,182,817 | $1,848,326,480 | $4,590,466 | $6,463,970 | ($42) | $11,488,255 | $232,019,192 | $0 | $0 | $0 | $0 | $4,958,055 | $45,185,850 |
| Total Premium (YTD) | $198,005,616 | $282,598,962 | $0 | $34,768,258 | $0 | $0 | $6,419,977,660 | $42,748,264 | $3,633,611,724 | $10,201,777 | $12,694,230 | ($1,340,716) | $21,242,826 | $473,608,378 | $0 | $0 | $0 | $0 | $9,920,436 | $87,144,778 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $505.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $389.56 | $0.00 |
| Medicare Basic Premium | $1,255.05 | $1,769.78 | $0.00 | $231.83 | $0.00 | $0.00 | $5,797.54 | $299.71 | $1,174.99 | $1,352.12 | $1,230.14 | ($16.45) | $0.00 | $1,582.23 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,134.00 |
| Medicaid Premium | $0.00 | $605.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Total Premium | $1,255.05 | $594.44 | $0.00 | $231.83 | $0.00 | $0.00 | $768.42 | ($7,861.03) | $1,174.81 | $1,352.12 | $1,236.05 | $0.00 | $505.26 | $1,582.23 | $0.00 | $0.00 | $0.00 | $0.00 | $389.56 | $1,134.00 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $706.67 | $0.00 | $0.00 | $0.00 | ($28.52) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $1,251.63 | $586.02 | $0.00 | $1,196.69 | $0.00 | $0.00 | ($10.01) | $0.00 | $1,291.66 | $1,352.12 | $1,207.53 | $0.00 | $507.76 | $1,582.24 | $0.00 | $0.00 | $0.00 | $0.00 | $389.56 | $1,134.00 |
| Hosp/Medical Benefits | $767.16 | $298.44 | $0.00 | $971.50 | $0.00 | $0.00 | $2,958.50 | ($42,646.73) | $893.85 | $887.57 | $822.70 | $0.00 | $247.64 | $1,238.44 | $0.00 | $0.00 | $0.00 | $0.00 | $211.32 | $844.66 |
| Total Med & Hosp | $1,077.02 | $520.18 | $0.00 | $1,133.10 | $0.00 | $0.00 | $56.90 | $0.00 | $1,177.87 | $1,337.04 | $1,005.78 | $0.00 | $368.04 | $1,430.15 | $0.00 | $0.00 | $0.00 | $0.00 | $277.39 | $932.68 |
| Total Admin. & Other Exp | $179.50 | $68.53 | $0.00 | $100.13 | $0.00 | $0.00 | $799.37 | $0.00 | $175.75 | $128.97 | ($146.43) | $0.00 | $106.77 | $78.84 | $0.00 | $0.00 | $0.00 | $0.00 | $58.01 | $118.27 |
| TOTAL EXPENSES | $1,256.51 | $588.71 | $0.00 | $1,233.23 | $0.00 | $0.00 | $856.26 | $0.00 | $1,353.62 | $1,466.01 | $859.36 | $0.00 | $474.80 | $1,508.99 | $0.00 | $0.00 | $0.00 | $0.00 | $335.40 | $1,050.95 |
| INCOME (loss) | $9.57 | $0.51 | $0.00 | ($12.71) | $0.00 | $0.00 | $0.00 | $0.00 | ($44.94) | ($47.12) | $325.28 | $0.00 | $37.14 | $81.35 | $0.00 | $0.00 | $0.00 | $0.00 | $65.36 | $71.19 |
| INCOME (loss) Jun 24 | ($2.02) | ($7.00) | $0.00 | ($248.14) | $0.00 | $0.00 | $0.00 | $0.00 | ($44.24) | $79.48 | ($188.42) | $0.00 | $10.21 | $21.22 | $0.00 | $0.00 | $0.00 | $0.00 | ($5.41) | ($231.23) |
| M & H/Total Prems (%) | 85.81% | 87.51% | 0.00% | 488.77% | 0.00% | 0.00% | 7.40% | 0.00% | 100.26% | 98.88% | 81.37% | 6.23% | 72.84% | 90.39% | 0.00% | 0.00% | 0.00% | 0.00% | 71.21% | 82.25% |
| M & H/Total Expenses (%) | 85.71% | 88.36% | 0.00% | 91.88% | 65.86% | 0.00% | 6.64% | 0.00% | 87.02% | 91.20% | 117.04% | 5.14% | 77.51% | 94.78% | 0.00% | 66.28% | 0.00% | 0.00% | 82.70% | 88.75% |
| Admin/Total Expenses (%) | 14.29% | 11.64% | 0.00% | 8.12% | 34.14% | 100.00% | 93.36% | 0.00% | 12.98% | 8.80% | -17.04% | 94.86% | 22.49% | 5.22% | 100.00% | 33.72% | 100.00% | 0.00% | 17.30% | 11.25% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $5,904,083,572 | $0 | $0 | $0 | ($292,922) | $0 | $0 | $1,072 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $197,466,379 | $278,595,417 | $0 | $179,473,065 | $0 | $0 | ($83,620,388) | $0 | $3,995,032,856 | $10,201,777 | $12,401,308 | ($1,340,716) | $21,347,786 | $473,609,450 | $0 | $0 | $0 | $0 | $9,920,436 | $87,144,778 |
| Hosp/Medical Benefits | $121,032,678 | $141,879,998 | $93,380,148 | $145,700,407 | $23,237 | $0 | $24,717,604,367 | $231,912,901 | $2,764,628,408 | $6,696,685 | $8,449,104 | $704,371,539 | $10,411,675 | $370,699,648 | $0 | $368,384 | $0 | $0 | $5,381,553 | $64,909,373 |
| Total Med & Hosp | $169,917,863 | $247,296,268 | $0 | $169,935,773 | $26,201 | $0 | $475,348,974 | $0 | $3,643,090,569 | $10,087,976 | $10,329,389 | ($83,472) | $15,473,335 | $428,086,070 | $0 | $366,150 | $0 | $0 | $7,064,098 | $71,673,814 |
| Total Admin. & Other Exp | $28,318,739 | $32,581,201 | $0 | $15,016,745 | $13,581 | $1,161,047 | $6,678,527,006 | $0 | $543,583,327 | $973,097 | ($1,503,791) | ($1,541,454) | $4,488,809 | $23,599,357 | $20,591 | $186,249 | $608,470 | $0 | $1,477,226 | $9,088,901 |
| TOTAL EXPENSES | $198,236,602 | $279,877,469 | $0 | $184,952,518 | $39,782 | $1,161,047 | $7,153,875,980 | $0 | $4,186,673,896 | $11,061,072 | $8,825,598 | ($1,624,926) | $19,962,144 | $451,685,427 | $20,591 | $552,399 | $608,470 | $0 | $8,541,324 | $80,762,715 |
| INCOME (loss) | $1,509,238 | $242,149 | $0 | ($1,906,077) | $11,566 | ($1,151,022) | $1,299 | $0 | ($138,992,635) | ($355,509) | $3,340,635 | $223,133 | $1,561,427 | $24,349,875 | $52,035 | ($502,901) | ($608,470) | $79,516 | $1,664,449 | $5,470,735 |
| INCOME (loss) Jun 24 | ($1,096,523) | ($6,158,738) | $0 | ($69,943,245) | $577,088 | $0 | $1,306 | $0 | ($163,815,153) | $1,578,315 | ($28,796,339) | $485,644 | $130,585 | $14,221,906 | $141,123 | $1,125,675 | $0 | $136,881 | ($289,591) | ($27,130,794) |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | ($669,038) | $1,606,110 | $0 | ($1,859,872) | $16,972 | ($1,151,022) | ($277,282,192) | ($5,203,633) | ($156,317,268) | $413,053 | $1,478,285 | $1,033,932 | ($1,666,094) | $13,559,308 | $31,340 | ($400,011) | ($608,470) | $131,013 | $354,175 | $5,470,735 |
| After Tax Net Inc (CP) | ($669,038) | $1,606,110 | $0 | ($1,628,068) | $16,972 | ($1,151,022) | ($231,549,298) | ($5,544,103) | ($160,555,910) | $333,727 | $1,066,983 | $808,306 | ($1,666,094) | $11,294,151 | $31,340 | ($400,011) | ($608,470) | $131,013 | $354,175 | $5,470,735 |
| Before Tax Net Inc (YTD) | $1,509,238 | $242,149 | $0 | ($2,181,444) | $11,566 | ($1,151,022) | $9,735,151 | $0 | ($141,805,909) | ($482,678) | $4,238,908 | $284,210 | $1,560,969 | $26,615,032 | $52,035 | ($502,901) | ($608,470) | $79,516 | $1,664,449 | $5,470,735 |
| After Tax Net Inc (YTD) | $1,509,238 | $242,149 | $0 | ($1,906,077) | $11,566 | ($1,151,022) | $1,299 | $0 | ($138,992,635) | ($355,509) | $3,340,635 | $223,133 | $1,561,427 | $24,349,875 | $52,035 | ($502,901) | ($608,470) | $79,516 | $1,664,449 | $5,470,735 |

* Operates in only one service area

| As of 06/30/25 | Molina Healthcare of Texas, Inc. | Molina Healthcare of Illinois, Inc. | Medicare Advantage Insurance Company of Omaha | Mutual of Omaha Medicare Advantage Co. | New Era Quality Health, Inc. (Team Dental) | Oscar Insurance Company | Procare Advantage LLC | Prominence HealthFirst of Texas | Provider Partners Health Plan of Texas, Inc. | Physicians Health Choice of Texas, LLC | Scan Health Plan of Texas | Selectcare Health Plans, Inc. | SelectCare of Texas, L.L.C. | SHA, L.L.C. | Scott & White Care Plans | Superior Healthplan, Inc. | Superior Healthplan Community Solutions, Inc. | Texas Health + Aetna Health Plan Inc. | Texas Independence Health Plan, Inc. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated |
| Tot. Member Months (CP) | 1,065,736 | 140 | 0 | 0 | 0 | 1,361,519 | 3,036 | 36,409 | 9,299 | 540,038 | 1,407 | 0 | 81,847 | 245,724 | 33,019 | 3,104,053 | 0 | 0 | 7,637 |
| Tot. Member Months (YTD) | 2,088,953 | 221 | 0 | 0 | 0 | 2,515,466 | 6,009 | 72,572 | 17,947 | 1,070,789 | 2,809 | 0 | 166,127 | 488,919 | 67,134 | 6,033,607 | 0 | 0 | 15,006 |
| Jun 24/Tot. Member Months (YTD) | 3,307,508 | 0 | 0 | 0 | 0 | 2,633,171 | 10,986 | 90,190 | 30,071 | 1,966,541 | 2,832 | 0 | 345,239 | 980,705 | 240,192 | 9,447,979 | 0 | 0 | 27,645 |
| Medicare Months (CP) | 39,796 | 43,552 | 0 | 0 | 0 | 0 | 3,036 | 36,409 | 9,299 | 540,038 | 1,407 | 0 | 81,847 | 0 | 534 | 88,344 | 0 | 0 | 7,637 |
| Medicare Months (YTD) | 80,078 | 85,329 | 0 | 0 | 0 | 0 | 6,009 | 72,572 | 17,947 | 1,070,789 | 2,809 | 0 | 166,127 | 0 | 1,074 | 178,434 | 0 | 0 | 15,006 |
| Medicaid Months (CP) | 796,268 | 855,121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245,724 | 0 | 1,447,680 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 1,580,447 | 1,723,504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 488,919 | 0 | 2,894,915 | 0 | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,702 | 0 | 0 | 0 | 0 |
| Medicare | 13,307 | 14,803 | 0 | 0 | 0 | 0 | 1,051 | 12,246 | 3,120 | 181,012 | 485 | 0 | 27,112 | 0 | 176 | 29,270 | 0 | 0 | 2,569 |
| Medicaid | 265,146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,893 | 0 | 479,926 | 0 | 0 | 0 |
| Individual | 81,110 | 7,004 | 0 | 0 | 0 | 491,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 538,745 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 359,563 | 41 | 0 | 0 | 0 | 491,341 | 1,051 | 12,246 | 3,120 | 181,012 | 485 | 0 | 27,112 | 82,064 | 11,257 | 1,047,941 | 0 | 0 | 2,569 |
| % Share in each market | | | | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 300,766 | 0 | 0 | 0 | 0 | 251,615 | 964 | 8,361 | 2,717 | 166,954 | 273 | 0 | 27,972 | 80,183 | 11,453 | 783,284 | 0 | 0 | 2,357 |
| % Share in each market | | | | | | | | | | | | | | | | | | | |
| O/P encounters | | | | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 1,427,085 | 1,523,139 | 0 | 0 | 0 | 212,176 | 11,392 | 20,092 | 0 | 2,586,301 | 1,534 | 0 | 190,998 | 271,103 | 39,368 | 5,964,738 | 0 | 0 | 0 |
| Tot Non-Physician (P7 C8 L8) | 6,046,739 | 1,008,851 | 0 | 0 | 0 | 29,767 | 31,967 | 9,015 | 0 | 1,654,926 | 375 | 0 | 93,820 | 392,439 | 70,456 | 5,836,468 | 0 | 0 | 0 |
| Total | 7,473,824 | 2,531,990 | 0 | 0 | 0 | 241,943 | 43,359 | 29,107 | 0 | 4,241,227 | 1,909 | 0 | 284,818 | 663,542 | 109,824 | 11,801,206 | 0 | 0 | 0 |
| **Current Period** | | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 1,466,116 | 939,783 | 0 | 0 | 0 | 54,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,473 | 852 | 137,358 | 0 | 0 | 0 |
| Medicare Patient Days | 37,723 | 26,737 | 0 | 0 | 0 | 0 | 1,268 | 90 | 3,159 | 125,666 | 83 | 0 | 20,393 | 0 | 150 | 1,833 | 0 | 0 | 1,549 |
| Total Patient Days | 1,503,839 | 966,520 | 0 | 0 | 0 | 54,081 | 1,268 | 90 | 3,159 | 125,666 | 83 | 0 | 20,393 | 11,473 | 1,002 | 139,191 | 0 | 0 | 1,549 |
| Days/1000 (No medicare) | 17,149 | (259,776) | 0 | 0 | 0 | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 560 | 315 | 547 | 0 | 0 | 0 |
| Medicare Days/1000 | 11,375 | 7,367 | 0 | 0 | 0 | 0 | 5,012 | 30 | 4,077 | 2,792 | 708 | 0 | 2,990 | 0 | 3,371 | 249 | 0 | 0 | 2,434 |
| **Year to Date** | | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 2,531,921 | 1,224,321 | 0 | 0 | 0 | 96,934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,584 | 1,073 | 263,403 | 0 | 0 | 0 |
| Medicare Patient Days | 58,760 | 40,957 | 0 | 0 | 0 | 22 | 1,926 | 1,369 | 5,991 | 251,905 | 83 | 0 | 41,518 | 0 | 183 | 4,392 | 0 | 0 | 3,118 |
| Total Patient Days | 2,590,681 | 1,265,278 | 0 | 0 | 0 | 96,956 | 1,926 | 1,369 | 5,991 | 251,905 | 83 | 0 | 41,518 | 15,584 | 1,256 | 267,795 | 0 | 0 | 3,118 |
| Days/1000 (No medicare) | 15,124 | (172,626) | 0 | 0 | 0 | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 382 | 195 | 540 | 0 | 0 | 0 |
| Medicare Days/1000 | 8,805 | 5,760 | 0 | 0 | 0 | 0 | 3,846 | 226 | 4,006 | 2,823 | 355 | 0 | 2,999 | 0 | 2,045 | 295 | 0 | 0 | 2,493 |
| Comm. Risk Prem (CP) | $112,589,777 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | ($4,792) | $16,760,049 | $545,487,226 | $0 | $0 | $0 |
| Comm. Risk Prem (YTD) | $217,790,350 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $92,886 | $34,299,543 | $1,084,560,378 | $0 | $0 | $0 |
| Medicare XVIII (CP) | $82,519,056 | $278,017 | $0 | $0 | $0 | $0 | $10,092,861 | $59,299,623 | $32,670,281 | $949,887,561 | $1,985,607 | $0 | $132,681,628 | $0 | $599,288 | $164,443,642 | $0 | $0 | $25,072,990 |
| Medicare XVIII (YTD) | $168,041,264 | $408,798 | $0 | $0 | $0 | $0 | $19,905,819 | $117,807,000 | $61,575,220 | $1,877,042,744 | $3,792,825 | $0 | $275,449,700 | $0 | $1,135,363 | $328,231,508 | $0 | $0 | $49,274,945 |
| Medicaid XIX (CP) | $1,408,152,843 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $3,595,285 | $0 | $0 | $0 | $89,702,110 | $0 | $1,572,270,386 | $0 | $0 | $0 |
| Medicaid XIX (YTD) | $2,813,117,515 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $7,034,767 | $0 | $0 | $0 | $186,386,076 | $0 | $3,225,963,211 | $0 | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $6,409,370 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,593,288 | $0 | $11,575,334 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $12,376,459 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $3,154,643 | $0 | $24,232,553 | $0 | $0 | $0 |
| Total Premium (CP) | $1,609,671,046 | $278,017 | $0 | $0 | $0 | $0 | $10,092,861 | $59,299,623 | $32,670,281 | $953,482,846 | $1,985,607 | $0 | $132,681,628 | $91,290,606 | $17,359,337 | $2,293,776,589 | $0 | $0 | $25,072,990 |
| Total Premium (YTD) | $3,211,325,588 | $408,798 | $0 | $0 | $0 | $0 | $19,905,819 | $117,807,000 | $61,575,220 | $1,884,077,511 | $3,792,825 | $0 | $275,449,700 | $189,633,605 | $35,434,906 | $4,662,987,650 | $0 | $0 | $49,274,945 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | | | | |
| Commercial Premium | $569.82 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $519.22 | $378.26 | $0.00 | $0.00 | $0.00 |
| Medicare Basic Premium | $2,098.47 | $4.79 | $0.00 | $0.00 | $0.00 | $0.00 | $3,312.67 | $1,623.31 | $3,430.95 | $1,752.95 | $1,350.24 | $0.00 | $1,658.07 | $0.00 | $1,057.14 | $1,839.51 | $0.00 | $0.00 | $3,283.68 |
| Medicaid Premium | $1,779.95 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $381.22 | $0.00 | $1,114.36 | $0.00 | $0.00 | $0.00 |
| Total Premium | $1,537.29 | $1,849.76 | $0.00 | $0.00 | $0.00 | $0.00 | $3,312.67 | $1,623.31 | $3,430.95 | $1,759.52 | $1,350.24 | $0.00 | $1,658.07 | $387.86 | $527.82 | $772.84 | $0.00 | $0.00 | $3,283.68 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $1,538.54 | $1,849.76 | $0.00 | $0.00 | $0.00 | $454.57 | $3,312.67 | $1,623.31 | $3,430.95 | $1,753.41 | $1,350.24 | $0.00 | $1,658.07 | $387.87 | $527.82 | $773.19 | $0.00 | $0.00 | $3,283.68 |
| Hosp/Medical Benefits | $891.68 | $3,359,237.44 | $0.00 | $0.00 | $0.00 | $307.89 | $2,089.50 | $920.61 | $2,114.65 | $1,377.50 | $633.87 | $0.00 | $726.95 | $227.68 | $335.52 | $557.31 | $0.00 | $0.00 | $1,642.05 |
| Total Med & Hosp | $1,362.99 | $1,564.77 | $0.00 | $0.00 | $0.00 | $392.61 | $2,833.31 | $1,284.42 | $2,490.42 | $1,596.03 | $856.18 | $0.00 | $1,653.37 | $365.67 | $499.95 | $689.65 | $0.00 | $0.00 | $2,446.15 |
| Total Admin. & Other Exp | $137.53 | $163.15 | $0.00 | $0.00 | $0.00 | $85.75 | $463.53 | $186.97 | $776.28 | $100.11 | $673.52 | $0.00 | $159.48 | $33.53 | $50.52 | $67.86 | $0.00 | $0.00 | $673.33 |
| TOTAL EXPENSES | $1,500.52 | $1,727.93 | $0.00 | $0.00 | $0.00 | $478.36 | $3,296.84 | $1,471.39 | $3,266.70 | $1,696.14 | $1,529.70 | $0.00 | $1,812.85 | $399.20 | $550.47 | $757.52 | $0.00 | $0.00 | $3,119.48 |
| INCOME (loss) | $39.24 | $123.45 | $0.00 | $0.00 | $0.00 | ($13.65) | $45.01 | $159.92 | $147.95 | $49.72 | ($178.82) | $0.00 | ($119.96) | ($7.23) | $0.71 | $18.67 | $0.00 | $0.00 | $144.31 |
| INCOME (loss) Jun 24 | $59.01 | $0.00 | $0.00 | $0.00 | $0.00 | $42.07 | $96.65 | $119.48 | $143.33 | $34.59 | ($973.53) | $0.00 | $40.55 | $7.41 | $8.15 | $25.46 | $0.00 | $0.00 | $120.78 |
| M & H/Total Prems (%) | 88.66% | 84.59% | 0.00% | 0.00% | 0.00% | 0.00% | 85.53% | 79.12% | 72.59% | 90.71% | 63.41% | 0.00% | 99.72% | 94.28% | 94.72% | 89.24% | 0.00% | 0.00% | 74.49% |
| M & H/Total Expenses (%) | 90.83% | 90.56% | 0.00% | 0.00% | 0.00% | 82.07% | 85.94% | 87.29% | 76.24% | 94.10% | 55.97% | 0.00% | 91.20% | 91.60% | 90.82% | 91.04% | 0.00% | 0.00% | 78.42% |
| Admin/Total Expenses (%) | 9.17% | 9.44% | 0.00% | 0.00% | 0.00% | 17.93% | 14.06% | 12.71% | 23.76% | 5.90% | 44.03% | 0.00% | 8.80% | 8.40% | 9.18% | 8.96% | 0.00% | 0.00% | 21.58% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $3,213,941,766 | $408,798 | $0 | $0 | $0 | $1,143,447,205 | $19,905,819 | $117,807,000 | $61,575,220 | $1,877,530,849 | $3,792,825 | $0 | $275,449,700 | $189,634,605 | $35,434,906 | $4,665,129,099 | $0 | $0 | $49,274,945 |
| Hosp/Medical Benefits | $1,862,670,896 | $742,391,474 | $0 | $0 | $0 | $774,482,749 | $12,555,785 | $66,810,492 | $37,951,708 | $1,475,014,004 | $1,780,527 | $0 | $120,766,657 | $111,317,863 | $22,525,018 | $3,362,585,043 | $0 | $0 | $24,640,644 |
| Total Med & Hosp | $2,847,213,744 | $345,815 | $0 | $0 | $0 | $987,600,121 | $17,025,335 | $93,212,710 | $44,695,570 | $1,709,015,910 | $2,405,005 | $0 | $274,669,107 | $178,781,953 | $33,563,477 | $4,161,084,840 | $0 | $0 | $36,706,939 |
| Total Admin. & Other Exp | $287,297,155 | $36,057 | $0 | $0 | $0 | $215,694,073 | $2,785,371 | $13,569,029 | $13,931,941 | $107,194,110 | $1,891,919 | $0 | $26,494,345 | $16,393,739 | $3,391,744 | $409,468,768 | $0 | $0 | $10,103,993 |
| TOTAL EXPENSES | $3,134,510,899 | $381,872 | $0 | $0 | $0 | $1,203,294,194 | $19,810,706 | $106,781,739 | $58,627,511 | $1,816,210,020 | $4,296,924 | $0 | $301,163,452 | $195,175,693 | $36,955,221 | $4,570,553,608 | $0 | $0 | $46,810,932 |
| INCOME (loss) | $81,980,094 | $27,282 | $79,516 | $0 | $0 | ($34,338,825) | $270,441 | $11,605,631 | $2,655,299 | $53,235,977 | ($502,310) | $0 | ($19,928,618) | ($3,534,257) | $47,746 | $112,621,890 | $0 | $0 | $2,165,478 |
| INCOME (loss) Jun 24 | $195,181,607 | $0 | $136,881 | $8,098 | $0 | $110,768,466 | $1,061,759 | $10,776,014 | $4,309,993 | $68,019,684 | ($2,757,041) | $0 | $14,000,360 | $7,271,122 | $1,958,591 | $240,534,282 | $0 | $0 | $3,339,007 |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | $85,750,344 | ($92,739) | $131,013 | $0 | $0 | ($107,831,451) | ($2,704) | $7,151,412 | $1,727,279 | $20,282,731 | ($83,282) | $0 | ($13,948,795) | ($4,950,469) | ($513,339) | $762,993 | $0 | $0 | $1,383,310 |
| After Tax Net Inc (CP) | $67,332,323 | ($96,896) | $131,013 | $0 | $0 | ($97,394,241) | ($2,136) | $7,151,412 | $1,372,836 | $15,920,879 | ($83,282) | $0 | ($10,316,545) | ($4,950,469) | ($515,539) | $1,233,847 | $0 | $0 | $1,097,883 |
| Before Tax Net Inc (YTD) | $104,243,189 | $31,439 | $79,516 | $0 | $0 | ($39,284,011) | $342,330 | $11,605,631 | $3,345,470 | $67,565,775 | ($502,310) | $0 | ($23,053,116) | ($3,534,257) | $49,946 | $142,512,734 | $0 | $0 | $2,728,018 |
| After Tax Net Inc (YTD) | $81,980,094 | $27,282 | $79,516 | $0 | $0 | ($34,338,825) | $270,441 | $11,605,631 | $2,655,299 | $53,235,977 | ($502,310) | $0 | ($19,928,618) | ($3,534,257) | $47,746 | $112,621,890 | $0 | $0 | $2,165,478 |

* Operates in only one service area

| As of 06/30/25 | UnitedHealthcare Benefits of Texas, Inc. | Unitedhealthcare Community Plan of Texas, LLC | Unitedhealthcare of Texas, Inc. | Verda Health Plan of Texas, Inc. | Wellcare of Texas, Inc. | SHA, L.L.C. | Health Care Service Corp. | Arcadian Health Plan, Inc. | Prominence HealthFirst of Texas | SHA, L.L.C. | Health Care Service Corp. | Sendero Health Plans, Inc. | Seton Health Plan, Inc. | Aetna Health Inc. | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) | Access to Care Health Plan, LLC | Aetna Better Health of Texas, Inc. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Abilene | Abilene | Amarillo | Amarillo | Amarillo | Amarillo,Lubbock | Austin* | Austin* | Austin | Austin | Austin | Austin |
| Tot. Member Months (CP) | 1,152,286 | 1,489,553 | 1,778,544 | 6,778 | 212,360 | 28,743 | 83,604 | 0 | 4,028 | 12,527 | 135,187 | 77,926 | 99,413 | 37,130 | 5 | 4,516 | 1,886 |
| Tot. Member Months (YTD) | 2,294,979 | 2,946,471 | 3,544,821 | 13,539 | 422,509 | 57,449 | 165,120 | 0 | 8,036 | 25,042 | 287,678 | 160,736 | 195,379 | 76,317 | (90) | 4,516 | 3,891 |
| Jun 24/Tot. Member Months (YTD) | 4,453,483 | 4,570,452 | 8,051,116 | 3,353 | 810,754 | 117,937 | 163,750 | 0 | 9,644 | 51,436 | 472,480 | 142,952 | 380,707 | 207,313 | 69,952 | 0 | 29,579 |
| Medicare Months (CP) | 2,972,530 | 423,416 | 0 | 6,778 | 212,360 | 0 | 0 | 0 | 4,028 | 0 | 0 | 0 | 0 | 10,393 | 0 | 0 | 1,886 |
| Medicare Months (YTD) | 5,915,435 | 815,272 | 0 | 13,539 | 422,509 | 0 | 0 | 0 | 8,036 | 0 | 0 | 0 | 0 | 20,357 | 0 | 0 | 3,891 |
| Medicaid Months (CP) | 0 | 1,046,413 | 0 | 0 | 0 | 28,743 | 0 | 0 | 0 | 12,527 | 0 | 0 | 87,959 | 0 | 5 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 2,090,934 | 0 | 0 | 0 | 57,449 | 0 | 0 | 0 | 25,042 | 0 | 0 | 173,089 | 0 | (90) | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 26,815 | 0 | 0 | 0 | 4,441 | 0 | 0 | 0 | 6,813 | 0 | 0 | 204 | 0 | 0 | 0 |
| Medicare | 994,516 | 143,874 | 0 | 2,472 | 71,088 | 0 | 0 | 0 | 1,363 | 0 | 0 | 0 | 0 | 3,466 | 0 | 0 | 627 |
| Medicaid | 0 | 349,022 | 0 | 0 | 0 | 9,640 | 0 | 0 | 0 | 4,202 | 0 | 0 | 29,708 | 0 | 3 | 0 | 0 |
| Individual | 1 | 6,655 | 622,200 | 0 | 0 | 0 | 22,158 | 0 | 0 | 0 | 38,019 | 27,237 | 4,082 | 8,646 | 0 | 896 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 385,208 | 499,551 | 649,015 | 2,472 | 71,088 | 0 | 0 | 0 | 0 | 0 | 0 | 27,237 | 33,790 | (177,801) | 0 | 0 | 0 |
| % Share in each market | | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 374,035 | 435,447 | 751,828 | 548 | 66,622 | 29,130 | 77,915 | 0 | 3,367 | 12,557 | 157,082 | 11,923 | 31,817 | 47,113 | (72) | 0 | 8,312 |
| % Share in each market | | | | | | 27.21% | 72.79% | 0.00% | 21.14% | 78.86% | 100.00% | 0.66% | 1.77% | 2.62% | 0.00% | 0.00% | 0.46% |
| O/P encounters | | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 7,545,649 | 1,680,597 | 1,345,809 | 8,907 | 689,592 | 31,687 | 94,232 | 0 | 1,607 | 12,496 | 158,278 | 57,684 | 55,289 | 26,024 | 0 | 0 | 12,270 |
| Tot Non-Physician (P7 C8 L8) | 3,849,058 | 4,375,640 | 461,559 | 3,066 | 390,609 | 45,869 | 33,760 | 0 | 721 | 18,088 | 56,706 | 20,360 | 63,170 | 32,552 | 3 | 0 | 16,076 |
| Total | 11,394,707 | 6,056,237 | 1,807,368 | 11,973 | 1,080,201 | 77,556 | 127,992 | 0 | 2,328 | 30,584 | 214,984 | 78,044 | 118,459 | 58,576 | 3 | 0 | 28,346 |
| **Current Period** | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 31,798 | 29,599 | 0 | 0 | 1,311 | 5,636 | 0 | 0 | 536 | 7,893 | (2,771) | 1,920 | 255 | 0 | 0 | 0 |
| Medicare Patient Days | 277,860 | 12,663 | 0 | 966 | 53,702 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 2,355 | 0 | 0 | 693 |
| Total Patient Days | 277,860 | 44,461 | 29,599 | 966 | 53,702 | 1,311 | 5,636 | 0 | 8 | 536 | 7,893 | (2,771) | 1,920 | 2,610 | 0 | 0 | 693 |
| Days/1000 (No medicare) | 0 | 358 | 200 | 0 | 0 | 547 | 809 | 0 | 0 | 513 | 701 | (427) | 232 | 114 | 0 | 0 | 0 |
| Medicare Days/1000 | 1,122 | 359 | 0 | 1,710 | 3,035 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 2,719 | 0 | 0 | 4,409 |
| **Year to Date** | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 48,085 | 49,006 | 0 | 0 | 1,821 | 11,230 | 0 | 0 | 718 | 16,467 | 620 | 3,842 | 1,118 | 0 | 0 | 0 |
| Medicare Patient Days | 503,662 | 18,759 | 0 | 1,014 | 104,414 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 0 | 3,554 | 0 | 0 | 1,059 |
| Total Patient Days | 503,662 | 66,844 | 49,006 | 1,014 | 104,414 | 1,821 | 11,230 | 0 | 110 | 718 | 16,467 | 620 | 3,842 | 4,672 | 0 | 0 | 1,059 |
| Days/1000 (No medicare) | 0 | 271 | 166 | 0 | 0 | 380 | 816 | 0 | 0 | 344 | 687 | 46 | 236 | 240 | 0 | 0 | 0 |
| Medicare Days/1000 | 1,022 | 276 | 0 | 899 | 2,966 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 0 | 2,095 | 0 | 0 | 3,266 |
| Comm. Risk Prem (CP) | $2,936 | $0 | $783,950,514 | $0 | $0 | ($739) | $42,817,056 | $0 | $0 | ($1,933) | $81,272,455 | $30,319,035 | $0 | $16,624,838 | $0 | $35,758,820 | $0 |
| Comm. Risk Prem (YTD) | $5,872 | $0 | $1,546,927,916 | $0 | $0 | $14,325 | $0 | $0 | $0 | $37,474 | $0 | $78,030,192 | $0 | $34,850,490 | $0 | $35,758,820 | $0 |
| Medicare XVIII (CP) | $1,997,868,084 | $1,007,475,119 | $0 | $10,926,303 | $381,773,871 | $0 | $0 | $0 | $6,631,219 | $0 | $0 | $0 | $0 | $13,679,063 | $0 | $0 | $2,896,762 |
| Medicare XVIII (YTD) | $3,978,428,668 | $1,963,934,818 | $0 | $21,365,647 | $733,083,113 | $0 | $0 | $0 | $13,151,450 | $0 | $0 | $0 | $0 | $28,350,428 | $0 | $0 | $4,031,816 |
| Medicaid XIX (CP) | $7,055,259 | $1,148,983,364 | $0 | $0 | $0 | $10,200,574 | $0 | $0 | $0 | $4,384,235 | $0 | $0 | $29,931,236 | $0 | $304,455 | $0 | $0 |
| Medicaid XIX (YTD) | $14,483,222 | $2,278,513,672 | $0 | $0 | $0 | $21,398,260 | $0 | $0 | $0 | $9,194,677 | $0 | $0 | $62,762,596 | $0 | ($146,504) | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $6,217,180 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $2,848,071 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $12,388,017 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $6,196,277 | $0 | $0 | $0 | $0 |
| Total Premium (CP) | $2,004,926,279 | $2,162,675,663 | $783,950,514 | $10,926,303 | $381,773,871 | $10,199,835 | $42,817,056 | $0 | $6,631,219 | $4,382,302 | $81,272,455 | $30,319,035 | $32,779,307 | $30,303,901 | $304,455 | $35,758,820 | $2,896,762 |
| Total Premium (YTD) | $3,992,917,762 | $4,254,836,507 | $1,546,927,916 | $21,365,647 | $733,083,113 | $21,412,585 | $0 | $0 | $13,151,450 | $9,232,151 | $0 | $78,030,192 | $68,958,873 | $63,200,918 | ($146,504) | $35,758,820 | $4,031,816 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | | |
| Commercial Premium | $978.67 | $0.00 | $436.39 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $485.46 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Medicare Basic Premium | $672.55 | $2,408.93 | $0.00 | $1,578.08 | $1,735.07 | $0.00 | $0.00 | $0.00 | $1,636.57 | $0.00 | $0.00 | $0.00 | $0.00 | $1,392.66 | $0.00 | $0.00 | $1,036.19 |
| Medicaid Premium | $0.00 | $1,089.71 | $0.00 | $0.00 | $0.00 | $372.47 | $0.00 | $0.00 | $0.00 | $367.16 | $0.00 | $0.00 | $362.60 | $0.00 | $1,627.82 | $0.00 | $0.00 |
| Total Premium | $1,739.85 | $1,444.04 | $436.39 | $1,578.08 | $1,735.07 | $372.72 | $0.00 | $0.00 | $1,636.57 | $368.66 | $0.00 | $485.46 | $352.95 | $828.14 | $1,627.82 | $7,918.25 | $1,036.19 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4.82 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $1,739.46 | $1,445.32 | $436.41 | $1,578.46 | $1,735.07 | $372.72 | $553.50 | $0.00 | $1,636.57 | $368.66 | $605.34 | $490.27 | $357.76 | $828.14 | $4,218.08 | $7,918.25 | $1,036.19 |
| Hosp/Medical Benefits | $2,969.13 | $1,091.38 | $307.73 | $795.80 | $1,134.17 | $364.00 | $581.96 | $0.00 | $1,256.78 | $328.62 | $561.06 | $270.81 | $123.05 | $825.99 | ($24,294.36) | $6,390.12 | $1,950.35 |
| Total Med & Hosp | $1,545.02 | $1,303.04 | $363.38 | $1,388.09 | $1,561.46 | $363.64 | $0.00 | $0.00 | $1,256.78 | $328.30 | $560.97 | $447.80 | $254.14 | $823.71 | ($24,294.36) | $6,390.12 | $1,773.21 |
| Total Admin. & Other Exp | $108.36 | $98.84 | $80.61 | $446.10 | $170.66 | $32.30 | $69.94 | $0.00 | $208.03 | $33.34 | $73.21 | $21.66 | $49.70 | $87.88 | ($1,187.33) | $333.23 | $104.90 |
| TOTAL EXPENSES | $1,653.38 | $1,401.87 | $443.99 | $1,834.19 | $1,732.12 | $395.95 | $69.94 | $0.00 | $1,464.81 | $361.64 | $634.19 | $469.47 | $303.84 | $911.59 | ($25,481.69) | $6,723.35 | $1,878.11 |
| INCOME (loss) | $76.09 | $42.98 | ($2.19) | ($249.74) | $13.95 | ($19.22) | ($37.55) | $0.00 | $243.98 | $10.97 | ($9.84) | $19.25 | $58.52 | ($41.60) | $24,381.72 | $1,195.19 | ($678.29) |
| INCOME (loss) Jun 24 | $71.66 | $27.58 | $26.80 | ($1,996.80) | ($73.18) | ($91.93) | $293.98 | $0.00 | $148.40 | $5.21 | $561.83 | $69.84 | ($7.34) | ($8.60) | $72.61 | $0.00 | ($22.33) |
| M & H/Total Prems (%) | 88.80% | 90.24% | 83.27% | 87.96% | 89.99% | 97.57% | 0.00% | 0.00% | 76.79% | 89.05% | 0.00% | 92.24% | 72.00% | 99.47% | -1492.45% | 80.70% | 171.13% |
| M & H/Total Expenses (%) | 93.45% | 92.95% | 81.84% | 75.68% | 90.15% | 91.84% | 0.00% | 0.00% | 85.80% | 90.78% | 88.46% | 95.39% | 83.64% | 90.36% | 95.34% | 95.04% | 94.41% |
| Admin/Total Expenses (%) | 6.55% | 7.05% | 18.16% | 24.32% | 9.85% | 8.16% | 100.00% | 0.00% | 14.20% | 9.22% | 11.54% | 4.61% | 16.36% | 9.64% | 4.66% | 4.96% | 5.59% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $774,463 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $3,992,014,911 | $4,258,599,490 | $1,546,979,874 | $21,370,830 | $733,083,113 | $21,412,585 | $91,393,298 | $0 | $13,151,450 | $9,232,151 | $174,143,380 | $78,804,655 | $69,898,841 | $63,200,918 | ($379,627) | $35,758,820 | $4,031,816 |
| Hosp/Medical Benefits | $6,814,085,979 | $3,215,707,103 | $1,090,864,557 | $10,774,375 | $479,196,932 | $20,911,689 | $96,093,489 | $0 | $10,099,516 | $8,229,435 | $161,404,856 | $43,528,733 | $24,041,470 | $63,037,308 | $2,186,492 | $28,857,795 | $7,588,830 |
| Total Med & Hosp | $3,545,786,764 | $3,839,359,287 | $1,288,128,336 | $18,793,283 | $659,729,902 | $20,891,207 | $0 | $0 | $10,099,516 | $8,221,358 | $161,379,837 | $71,977,861 | $49,652,998 | $62,862,927 | $2,186,492 | $28,857,795 | $6,899,552 |
| Total Admin. & Other Exp | $248,691,473 | $291,215,435 | $285,743,962 | $6,039,765 | $72,104,721 | $1,855,881 | $11,548,290 | $0 | $1,671,703 | $834,959 | $21,061,575 | $3,482,243 | $9,710,263 | $6,706,744 | $106,860 | $1,504,862 | $408,156 |
| TOTAL EXPENSES | $3,794,478,237 | $4,130,574,722 | $1,573,872,298 | $24,833,048 | $731,834,623 | $22,747,088 | $11,548,290 | $0 | $11,771,219 | $9,056,317 | $182,441,412 | $75,460,104 | $59,363,261 | $69,569,671 | $2,293,352 | $30,362,657 | $7,307,708 |
| INCOME (loss) | $174,621,503 | $126,629,532 | ($7,768,926) | ($3,381,228) | $5,895,601 | ($1,104,107) | ($6,200,209) | $0 | $1,960,601 | $274,834 | ($2,832,131) | $3,094,549 | $11,433,448 | ($3,174,943) | ($2,194,355) | $5,397,467 | ($2,639,237) |
| INCOME (loss) Jun 24 | $319,133,907 | $126,046,404 | $215,772,205 | ($6,695,272) | ($59,331,832) | ($10,841,777) | $48,139,429 | $0 | $1,431,214 | $267,891 | $265,451,204 | $9,983,184 | ($2,793,819) | ($1,782,383) | $5,078,964 | $0 | ($660,389) |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | $110,885,714 | $89,437,301 | ($84,057,974) | ($2,384,516) | $8,521,009 | ($342,082) | ($17,526,568) | $0 | ($90,250) | ($204,940) | ($14,034,165) | ($5,042,790) | $4,671,657 | ($4,838,357) | ($443,786) | $5,397,467 | ($1,282,272) |
| After Tax Net Inc (CP) | $90,421,967 | $70,065,647 | ($80,306,712) | ($2,384,516) | $6,551,384 | ($342,082) | ($8,553,831) | $0 | ($90,250) | ($204,940) | ($10,284,848) | ($5,042,790) | $4,671,657 | ($2,763,105) | ($390,581) | $5,397,467 | ($1,045,695) |
| Before Tax Net Inc (YTD) | $217,833,884 | $161,363,094 | $9,737,290 | ($3,381,228) | $9,627,538 | ($1,104,107) | ($14,935,099) | $0 | $1,960,601 | $274,834 | ($5,823,181) | $3,094,549 | $11,433,448 | ($5,366,343) | ($2,682,934) | $5,397,467 | ($3,230,724) |
| After Tax Net Inc (YTD) | $174,621,503 | $126,629,532 | ($7,768,926) | ($3,381,228) | $5,895,601 | ($1,104,107) | ($6,200,209) | $0 | $1,960,601 | $274,834 | ($2,832,131) | $3,094,549 | $11,433,448 | ($3,174,943) | ($2,194,355) | $5,397,467 | ($2,639,237) |

* Operates in only one service area

| As of 06/30/25 | Arcadian Health Plan, Inc. Austin | CHA HMO, Inc. Austin | Health Care Service Corp. Austin | Humana Health Plan of Texas, Inc. Austin | MedCare Partners Health Plan of Texas, LLC Austin | Molina Healthcare of Illinois, Inc. Austin | UnitedHealth care Benefits of Texas, Inc. Austin | Superior Healthplan, Inc. Austin | Humana Health Plan, Inc. Austin,San Antonio | Unitedhealthcare Community Plan of Texas, LLC Austin,San Antonio | UnitedHealthcare Benefits of Texas, Inc. Austin,San Antonio | Unitedhealthcare of Texas, Inc. Austin,San Antonio | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Beaumont | Arcadian Health Plan, Inc. Amarillo | Health Care Service Corp. Beaumont,Lufkin | Scott & White Health Plan Central TX* | CHRISTUS Health Plan Corpus Christi* | Driscoll Children's Health Plan Corpus Christi* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tot. Member Months (CP) | 0 | 44,493 | 540,178 | 7 | 0 | 0 | 0 | 1,915,333 | 0 | 369,679 | 316,174 | 581,667 | 24,691 | 0 | 43,280 | 955,733 | 184,757 | 592,684 |
| Tot. Member Months (YTD) | 0 | 90,543 | 1,093,344 | 0 | 0 | 0 | 0 | 3,647,276 | 0 | 736,622 | 632,536 | 1,122,945 | 49,869 | 0 | 101,600 | 1,922,596 | 385,517 | 1,181,803 |
| Jun 24/Tot. Member Months (YTD) | 0 | 202,570 | 2,060,873 | 33,293 | 0 | 0 | 0 | 4,529,712 | 0 | 1,034,973 | 1,273,434 | 2,514,153 | 149,718 | 0 | 265,225 | 3,458,497 | 576,745 | 2,441,312 |
| Medicare Months (CP) | 0 | 44,493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,089 | 316,171 | 0 | 0 | 0 | 0 | 100,486 | 21,045 | 0 |
| Medicare Months (YTD) | 0 | 90,543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,285 | 632,530 | 0 | 0 | 0 | 0 | 198,082 | 41,979 | 0 |
| Medicaid Months (CP) | 0 | 0 | 147,974 | 0 | 0 | 0 | 0 | 376,178 | 0 | 314,590 | 0 | 0 | 23,903 | 0 | 0 | 134,328 | 0 | 582,990 |
| Medicaid Months (YTD) | 0 | 0 | 291,028 | 0 | 0 | 0 | 0 | 747,157 | 0 | 631,337 | 0 | 0 | 48,286 | 0 | 0 | 267,581 | 0 | 1,162,189 |
| **Enrollment** | | | | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 32,257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,591 | 0 | 0 | 2,986 | 10,902 | 0 | 0 |
| Medicare | 0 | 14,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,719 | 105,781 | 0 | 0 | 0 | 0 | 33,421 | 7,025 | 0 |
| Medicaid | 0 | 0 | 49,987 | 0 | 0 | 0 | 0 | 124,813 | 0 | 105,073 | 0 | 0 | 7,831 | 0 | 0 | 44,998 | 0 | 194,027 |
| Individual | 0 | 0 | 97,112 | 0 | 0 | 0 | 0 | 529,431 | 0 | 0 | 1 | 203,675 | 258 | 0 | 12,824 | 232,280 | 58,795 | 3,277 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320,624 | 65,820 | 197,304 |
| % Share in each market | | | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 0 | 49,967 | 526,289 | 1,385 | 0 | 0 | 0 | 1,123,680 | 0 | 346,559 | 321,157 | 695,569 | 25,904 | 0 | 70,279 | 311,293 | 50,038 | 194,606 |
| % Share in each market | 0.00% | 2.78% | 29.23% | 0.08% | 0.00% | 0.00% | 0.00% | 62.41% | 0.00% | 25.42% | 23.56% | 51.02% | 100.00% | 0.00% | 100.00% | 100.00% | 9.06% | 35.23% |
| O/P encounters | | | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 0 | 172,782 | 450,209 | 0 | 0 | 0 | 0 | 1,096,579 | 6 | 489,890 | 1,186,347 | 410,558 | 16,246 | 0 | 58,259 | 1,417,002 | 279,154 | 1,114,894 |
| Tot Non-Physician (P7 C8 L8) | 0 | 74,102 | 239,179 | 0 | 0 | 0 | 0 | 1,084,216 | 1 | 1,296,006 | 702,050 | 149,406 | 21,353 | 0 | 20,872 | 2,491,846 | 68,233 | 297,681 |
| Total | 0 | 246,884 | 689,388 | 0 | 0 | 0 | 0 | 2,180,795 | 7 | 1,785,896 | 1,888,397 | 559,964 | 37,599 | 0 | 79,131 | 3,908,848 | 347,387 | 1,412,575 |
| **Current Period** | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 0 | 58,479 | (69) | 0 | 0 | 0 | 81,117 | 0 | 9,541 | 0 | 9,651 | 534 | 0 | 2,893 | 47,789 | 6,278 | 22,774 |
| Medicare Patient Days | 0 | 15,910 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,660 | 54,811 | 0 | 0 | 0 | 0 | 16,814 | 3,309 | 0 |
| Total Patient Days | 0 | 15,910 | 58,479 | (69) | 0 | 0 | 0 | 81,117 | 0 | 11,201 | 54,811 | 9,651 | 534 | 0 | 2,893 | 64,603 | 9,587 | 22,774 |
| Days/1000 (No medicare) | 0 | 0 | 1,299 | (118,286) | 0 | 0 | 0 | 508 | 0 | 364 | 0 | 199 | 260 | 0 | 802 | 671 | 460 | 461 |
| Medicare Days/1000 | 0 | 4,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362 | 2,080 | 0 | 0 | 0 | 0 | 2,008 | 1,887 | 0 |
| **Year to Date** | | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 0 | 110,087 | 0 | 0 | 0 | 0 | 150,473 | 0 | 14,451 | 0 | 15,608 | 1,742 | 0 | 6,205 | 57,214 | 11,598 | 40,099 |
| Medicare Patient Days | 0 | 21,881 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,441 | 106,634 | 0 | 0 | 0 | 0 | 23,229 | 6,352 | 0 |
| Total Patient Days | 0 | 21,881 | 110,087 | 0 | 0 | 0 | 0 | 150,473 | 0 | 16,892 | 106,634 | 15,608 | 1,742 | 0 | 6,205 | 80,443 | 17,950 | 40,099 |
| Days/1000 (No medicare) | 0 | 0 | 1,208 | 0 | 0 | 0 | 0 | 495 | 0 | 275 | 0 | 167 | 419 | 0 | 733 | 398 | 405 | 407 |
| Medicare Days/1000 | 0 | 2,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 2,023 | 0 | 0 | 0 | 0 | 1,407 | 1,816 | 0 |
| Comm. Risk Prem (CP) | $0 | $0 | $203,863,564 | $3,125 | $0 | $0 | $0 | $545,487,226 | $0 | $0 | $2,936 | $254,845,308 | $0 | $0 | $32,603,485 | $383,400,736 | $97,311,430 | $0 |
| Comm. Risk Prem (YTD) | $0 | $0 | $0 | ($616) | $0 | $0 | $0 | $1,084,560,378 | $0 | $0 | $5,872 | $487,294,742 | $0 | $0 | $0 | $786,865,287 | $195,986,964 | $0 |
| Medicare XVIII (CP) | $0 | $52,361,654 | $0 | $487,240 | $0 | $0 | $0 | $0 | ($16,782) | $136,491,405 | $576,206,770 | $0 | $0 | $0 | $0 | $143,997,020 | $26,817,093 | $0 |
| Medicare XVIII (YTD) | $0 | $136,232,006 | $0 | $4 | $0 | $0 | $0 | $0 | ($668,079) | $264,813,283 | $1,128,724,821 | $0 | $0 | $0 | $0 | $277,286,146 | $50,486,033 | $0 |
| Medicaid XIX (CP) | $0 | $0 | $101,445,020 | $0 | $0 | $0 | $0 | $291,723,359 | $0 | $387,110,633 | $1,940,194 | $0 | $7,384,992 | $0 | $0 | $47,540,806 | $0 | $289,496,370 |
| Medicaid XIX (YTD) | $0 | $0 | $207,745,268 | $0 | $0 | $0 | $0 | $580,217,458 | $0 | $773,976,624 | $4,109,073 | $0 | $15,055,015 | $0 | $0 | $99,936,787 | $0 | $597,107,387 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $2,911,158 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $5,857,839 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $0 | $2,447,065 | $0 | $0 | $0 | $0 | $4,478,701 | $0 | $0 | $0 | $0 | $220,296 | $0 | $0 | $0 | $0 | $3,458,154 |
| Children's Health Ins Plan (YTD) | $0 | $0 | $3,986,506 | $0 | $0 | $0 | $0 | $9,395,170 | $0 | $0 | $0 | $0 | $428,181 | $0 | $0 | $0 | $0 | $6,971,974 |
| Total Premium (CP) | $0 | $52,361,654 | $307,755,649 | $490,365 | $0 | $0 | $0 | $841,689,286 | ($16,782) | $523,602,038 | $578,149,900 | $254,845,308 | $7,605,288 | $0 | $32,603,485 | $577,849,720 | $124,128,523 | $292,954,524 |
| Total Premium (YTD) | $0 | $136,232,006 | $211,731,774 | ($612) | $0 | $0 | $0 | $1,674,173,005 | ($668,079) | $1,038,789,907 | $1,132,839,766 | $487,294,742 | $15,483,196 | $0 | $0 | $1,169,946,059 | $246,472,997 | $604,079,361 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $540.08 | $570.50 | $0.00 |
| Medicare Basic Premium | $0.00 | $1,504.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,515.20 | $1,784.46 | $0.00 | $0.00 | $0.00 | $0.00 | $1,399.86 | $1,202.65 | $0.00 |
| Medicaid Premium | $0.00 | $0.00 | $713.83 | $0.00 | $0.00 | $0.00 | $0.00 | $776.57 | $0.00 | $1,225.93 | $0.00 | $0.00 | $311.79 | $0.00 | $0.00 | $373.48 | $0.00 | $513.78 |
| Total Premium | $0.00 | $1,504.60 | $193.66 | $0.00 | $0.00 | $0.00 | $0.00 | $459.02 | $0.00 | $1,410.21 | $1,790.95 | $433.94 | $310.48 | $0.00 | $0.00 | $608.52 | $639.33 | $511.15 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $0.00 | $1,504.60 | $592.79 | $0.00 | $0.00 | $0.00 | $0.00 | $459.08 | $0.00 | $1,410.21 | $1,789.79 | $433.94 | $310.36 | $0.00 | $685.95 | $608.62 | $638.94 | $511.15 |
| Hosp/Medical Benefits | $0.00 | $1,715.68 | $541.29 | $0.00 | $0.00 | $0.00 | $0.00 | $388.71 | $0.00 | $1,287.12 | $1,589.79 | $338.84 | $898.99 | $0.00 | $584.75 | $382.89 | $388.46 | $320.44 |
| Total Med & Hosp | $0.00 | $1,715.68 | $541.24 | $0.00 | $0.00 | $0.00 | $0.00 | $388.71 | $0.00 | $1,287.12 | $1,589.79 | $359.30 | $898.99 | $0.00 | $584.65 | $633.39 | $585.66 | $471.80 |
| Total Admin. & Other Exp | $0.00 | $131.05 | $86.43 | $0.00 | $0.00 | $0.00 | $0.00 | $61.04 | $0.00 | $96.35 | $112.07 | $80.06 | $34.54 | $0.00 | $74.79 | $70.44 | $91.37 | $47.26 |
| TOTAL EXPENSES | $0.00 | $1,846.72 | $627.67 | $0.00 | $0.00 | $0.00 | $0.00 | $449.75 | $0.00 | $1,383.48 | $1,701.85 | $439.36 | $933.53 | $0.00 | $659.44 | $703.83 | $677.03 | $519.06 |
| INCOME (loss) | $0.00 | ($283.90) | ($16.64) | $0.00 | $0.00 | $0.00 | $0.00 | $11.10 | $0.00 | $29.65 | $77.79 | ($3.88) | ($503.03) | $0.00 | $12.67 | ($89.52) | ($38.09) | ($3.14) |
| INCOME (loss) Jun 24 | $0.00 | ($219.78) | $95.07 | ($208.58) | $0.00 | $0.00 | $0.00 | $26.01 | $0.00 | $2.41 | $77.72 | $27.38 | $53.67 | $0.00 | ($24.72) | $32.42 | ($27.36) | ($17.78) |
| M & H/Total Prems (%) | 0.00% | 114.03% | 279.48% | -208429.28% | 0.00% | 0.00% | 0.00% | 84.68% | 7.87% | 91.27% | 88.77% | 82.80% | 289.55% | 0.00% | 0.00% | 104.09% | 91.61% | 92.30% |
| M & H/Total Expenses (%) | 0.00% | 92.90% | 86.23% | -51.78% | 0.00% | 0.00% | 0.00% | 86.43% | 5.79% | 93.04% | 93.42% | 81.78% | 96.30% | 0.00% | 88.66% | 89.99% | 86.50% | 90.89% |
| Admin/Total Expenses (%) | 0.00% | 7.10% | 13.77% | 151.78% | 0.00% | 0.00% | 0.00% | 13.57% | 94.21% | 6.96% | 6.58% | 18.22% | 3.70% | 0.00% | 11.34% | 10.01% | 13.50% | 9.11% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $2,627 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $0 | $136,232,006 | $648,117,998 | $2,015 | $0 | $0 | $0 | $1,674,405,933 | ($668,079) | $1,038,789,907 | $1,132,108,851 | $487,294,742 | $15,477,417 | $0 | $69,692,598 | $1,170,136,442 | $246,324,060 | $604,079,361 |
| Hosp/Medical Benefits | $0 | $155,343,051 | $591,821,384 | $1,274,781 | $0 | $0 | $0 | $1,417,737,257 | ($52,604) | $948,123,353 | $1,005,597,755 | $380,495,016 | $44,831,783 | $0 | $59,410,108 | $736,135,808 | $149,758,369 | $378,697,891 |
| Total Med & Hosp | $0 | $155,343,051 | $591,758,334 | $1,274,781 | $0 | $0 | $0 | $1,417,737,257 | ($52,604) | $948,123,353 | $1,005,597,755 | $403,476,807 | $44,831,783 | $0 | $59,400,899 | $1,217,750,220 | $225,782,756 | $557,572,290 |
| Total Admin. & Other Exp | $0 | $11,865,661 | $94,496,953 | ($3,736,487) | $0 | $0 | $0 | $222,622,944 | ($856,684) | $70,976,684 | $70,886,227 | $89,901,167 | $1,722,522 | $0 | $7,598,583 | $135,428,512 | $35,225,738 | $55,855,850 |
| TOTAL EXPENSES | $0 | $167,208,712 | $686,255,287 | ($2,461,706) | $0 | $0 | $0 | $1,640,360,201 | ($909,288) | $1,019,100,037 | $1,076,483,983 | $493,377,974 | $46,554,305 | $0 | $66,999,482 | $1,353,178,732 | $261,008,494 | $613,428,140 |
| INCOME (loss) | $0 | ($25,705,632) | ($18,191,881) | $1,941,630 | $0 | $0 | $0 | $40,501,807 | $189,372 | $21,838,938 | $49,205,979 | ($4,352,316) | ($25,085,656) | $0 | $1,287,447 | ($172,117,087) | ($14,684,434) | ($3,713,653) |
| INCOME (loss) Jun 24 | $0 | ($44,520,299) | $195,936,883 | ($6,944,140) | $0 | $0 | $0 | $117,802,103 | ($708,483) | $2,497,822 | $98,968,408 | $68,830,179 | $8,034,717 | $0 | ($6,555,615) | $112,133,616 | ($15,782,368) | ($43,395,124) |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | $0 | ($14,887,174) | ($25,809,931) | $3,010,059 | $0 | $0 | $0 | ($33,569,971) | $471,144 | $13,424,157 | $31,362,629 | ($24,985,898) | ($19,229,117) | $0 | ($2,365,422) | ($174,485,158) | ($7,536,047) | ($6,091,917) |
| After Tax Net Inc (CP) | $0 | ($12,818,712) | ($18,262,802) | $2,391,594 | $0 | $0 | $0 | ($26,151,438) | $368,840 | $10,510,523 | $25,568,844 | ($27,894,207) | ($15,868,472) | $0 | ($4,179,250) | ($174,650,158) | ($7,536,047) | ($6,091,917) |
| Before Tax Net Inc (YTD) | $0 | ($30,247,631) | ($28,920,380) | $2,463,721 | $0 | $0 | $0 | $51,251,344 | $241,209 | $27,829,200 | $61,383,435 | $5,455,035 | ($30,671,039) | $0 | $3,683,469 | ($171,953,307) | ($14,684,434) | ($3,713,653) |
| After Tax Net Inc (YTD) | $0 | ($25,705,632) | ($18,191,881) | $1,941,630 | $0 | $0 | $0 | $40,501,807 | $189,372 | $21,838,938 | $49,205,979 | ($4,352,316) | ($25,085,656) | $0 | $1,287,447 | ($172,117,087) | ($14,684,434) | ($3,713,653) |

* Operates in only one service area

| As of 06/30/25 | Aetna Health Inc. | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | Superior Healthplan, Inc. | UnitedHealthcare Benefits of Texas, Inc. | Unitedhealthcare Community Plan of Texas, LLC | Unitedhealthcare of Texas, Inc. | Access to Care Health Plan, LLC | Health Care Service Corp. | MedCare Partners Health Plan of Texas, LLC | Molina Healthcare of Illinois, Inc. | UnitedHealthcare Benefits of Texas, Inc. | Unitedhealthcare of Texas, Inc. | Amerihealth Caritas Texas, Inc. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Dallas,Ft Worth | Dallas,Ft Worth | Dallas,Ft Worth | Dallas,Ft Worth | Dallas,Ft Worth | Dallas,Ft Worth | Dallas |
| Tot. Member Months (CP) | 13,185 | 0 | 94,064 | 31 | 101,819 | 18,019 | 8,866 | (32,740) | 0 | 1,236,911 | 0 | (81) | 818,093 | 657,877 | 0 |
| Tot. Member Months (YTD) | 27,212 | 0 | 189,408 | 0 | 204,717 | 37,433 | 17,805 | 27,770 | 0 | 2,412,464 | 0 | 0 | 1,625,010 | 1,214,153 | 0 |
| Jun 24/Tot. Member Months (YTD) | 75,126 | 0 | 295,055 | 16,452 | 391,004 | 116,601 | 110,206 | 281,419 | 0 | 3,828,179 | 0 | 0 | 3,063,448 | 2,472,321 | 0 |
| Medicare Months (CP) | 0 | 0 | 0 | 0 | 0 | 18,019 | 0 | 0 | 0 | 0 | 0 | 0 | 818,093 | 0 | 0 |
| Medicare Months (YTD) | 1 | 0 | 0 | 0 | 0 | 37,433 | 0 | 0 | 0 | 0 | 0 | 0 | 1,625,010 | 0 | 0 |
| Medicaid Months (CP) | 0 | 0 | 0 | 0 | 99,917 | 0 | 8,866 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 0 | 0 | 0 | 200,879 | 0 | 17,805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 4,006 | 0 | 0 | 0 | 0 | 513 | 0 | 70,889 | 0 | 0 | 0 | 15,173 | 0 |
| Medicare | 0 | 0 | 0 | 0 | 0 | 6,029 | 0 | 0 | 0 | 0 | 0 | 0 | 273,397 | 0 | 0 |
| Medicaid | 0 | 0 | 0 | 0 | 33,112 | 0 | 2,927 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Individual | 4,407 | 0 | 25,849 | 0 | 614 | 0 | 0 | 4,465 | 0 | 312,251 | 0 | 0 | 0 | 206,675 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Share in each market | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 13,120 | 0 | 74,179 | 767 | 103,333 | 28,019 | 8,741 | 79,660 | 0 | 1,087,939 | 0 | 0 | 769,818 | 675,808 | 0 |
| % Share in each market | 2.37% | 0.00% | 13.43% | 0.14% | 18.70% | 5.07% | 1.58% | 14.42% | 0.00% | 42.94% | 0.00% | 0.00% | 30.38% | 26.67% | 0.00% |
| O/P encounters | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 499,715 | 0 | 96,075 | 0 | 486,704 | 67,614 | 13,465 | 11,525 | 0 | 1,291,943 | 0 | 0 | 3,066,095 | 476,413 | 0 |
| Tot Non-Physician (P7 C8 L8) | 380,193 | 0 | 34,420 | 0 | 517,733 | 40,013 | 35,832 | 3,417 | 0 | 462,860 | 0 | 0 | 1,814,461 | 154,965 | 0 |
| Total | 879,908 | 0 | 130,495 | 0 | 1,004,437 | 107,627 | 49,297 | 14,942 | 0 | 1,754,803 | 0 | 0 | 4,880,556 | 631,378 | 0 |
| **Current Period** | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 3,195 | 0 | 4,844 | (46) | 5,400 | 0 | 263 | (286) | 0 | 59,319 | 0 | 0 | 0 | 10,601 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 2,898 | 0 | 0 | 0 | 0 | 0 | 0 | 143,409 | 0 | 0 |
| Total Patient Days | 3,195 | 0 | 4,844 | (46) | 5,400 | 2,898 | 263 | (286) | 0 | 59,319 | 0 | 0 | 143,409 | 10,601 | 0 |
| Days/1000 (No medicare) | 2,908 | 0 | 618 | (17,806) | 636 | 0 | 356 | 105 | 0 | 575 | 0 | 0 | 0 | 193 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 1,930 | 0 | 0 | 0 | 0 | 0 | 0 | 2,104 | 0 | 0 |
| **Year to Date** | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 3,672 | 0 | 9,188 | 0 | 10,683 | 0 | 403 | 379 | 0 | 118,801 | 0 | 0 | 0 | 16,703 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 6,078 | 0 | 0 | 0 | 0 | 0 | 0 | 275,603 | 0 | 0 |
| Total Patient Days | 3,672 | 0 | 9,188 | 0 | 10,683 | 6,078 | 403 | 379 | 0 | 118,801 | 0 | 0 | 275,603 | 16,703 | 0 |
| Days/1000 (No medicare) | 1,619 | 0 | 582 | 0 | 626 | 0 | 272 | 164 | 0 | 591 | 0 | 0 | 0 | 165 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 1,948 | 0 | 0 | 0 | 0 | 0 | 0 | 2,035 | 0 | 0 |
| Comm. Risk Prem (CP) | $8,467,338 | $0 | $40,501,071 | $41,569 | $0 | $0 | $0 | ($13,853,353) | $0 | $543,780,910 | $0 | $0 | $0 | $291,698,389 | $0 |
| Comm. Risk Prem (YTD) | $17,799,019 | $0 | $0 | ($51) | $0 | $0 | $0 | $12,083,614 | $0 | $0 | $0 | $0 | $0 | $534,527,237 | $0 |
| Medicare XVIII (CP) | ($5,709) | $0 | $0 | $350,291 | $0 | $40,765,180 | $0 | $0 | $0 | $0 | $0 | ($170,073) | $1,471,354,613 | $0 | $0 |
| Medicare XVIII (YTD) | $27,141 | $0 | $0 | $0 | $0 | $85,261,587 | $0 | $0 | $0 | $0 | $0 | $0 | $2,764,442,260 | $0 | $0 |
| Medicaid XIX (CP) | $0 | $0 | $0 | $0 | $137,481,078 | $137,144 | $3,404,213 | $0 | $0 | $0 | $0 | $0 | $4,977,922 | $0 | $0 |
| Medicaid XIX (YTD) | $0 | $0 | $0 | $0 | $285,462,752 | $310,402 | $7,619,217 | $0 | $0 | $0 | $0 | $0 | $10,063,747 | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $0 | $0 | $0 | $388,622 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $0 | $0 | $0 | $785,961 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Premium (CP) | $8,461,629 | $0 | $40,501,071 | $391,860 | $137,869,700 | $40,902,324 | $3,404,213 | ($13,853,353) | $0 | $543,780,910 | $0 | ($170,073) | $1,476,332,535 | $291,698,389 | $0 |
| Total Premium (YTD) | $17,826,160 | $0 | $0 | ($51) | $286,248,713 | $85,571,989 | $7,619,217 | $12,083,614 | $0 | $0 | $0 | $0 | $2,774,506,007 | $534,527,237 | $0 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Medicare Basic Premium | $27,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,277.71 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,701.18 | $0.00 | $0.00 |
| Medicaid Premium | $0.00 | $0.00 | $0.00 | $0.00 | $1,421.07 | $0.00 | $427.93 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Total Premium | $655.08 | $0.00 | $0.00 | $0.00 | $1,398.27 | $2,286.00 | $427.93 | $435.13 | $0.00 | $0.00 | $0.00 | $0.00 | $1,707.38 | $440.25 | $0.00 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $655.08 | $0.00 | $457.00 | $0.00 | $1,396.03 | $2,285.76 | $427.93 | $435.13 | $0.00 | $481.48 | $0.00 | $0.00 | $1,707.28 | $440.29 | $0.00 |
| Hosp/Medical Benefits | $557.59 | $0.00 | $517.25 | $0.00 | $1,304.43 | $2,030.23 | $83.45 | $352.38 | $0.00 | $546.11 | $0.00 | $0.00 | $1,516.42 | $346.17 | $0.00 |
| Total Med & Hosp | $557.59 | $0.00 | $517.17 | $0.00 | $1,304.43 | $2,030.23 | $83.45 | $373.66 | $0.00 | $546.02 | $0.00 | $0.00 | $1,516.42 | $367.08 | $0.00 |
| Total Admin. & Other Exp | $69.52 | $0.00 | $72.59 | $0.00 | $82.81 | $142.12 | $29.24 | $80.29 | $0.00 | $72.78 | $0.00 | $0.00 | $106.14 | $81.50 | $0.00 |
| TOTAL EXPENSES | $627.10 | $0.00 | $589.76 | $0.00 | $1,387.25 | $2,172.35 | $112.68 | $453.95 | $0.00 | $618.80 | $0.00 | $0.00 | $1,622.56 | $448.58 | $0.00 |
| INCOME (loss) | $22.70 | $0.00 | ($52.59) | $0.00 | $18.28 | $100.23 | $250.02 | $6.79 | $0.00 | ($54.34) | $0.00 | $0.00 | $74.87 | ($1.71) | $0.00 |
| INCOME (loss) Jun 24 | $33.38 | $0.00 | $336.04 | ($172.65) | $49.51 | $94.39 | $58.13 | $26.78 | $0.00 | $32.06 | $0.00 | $0.00 | $68.28 | $26.19 | $0.00 |
| M & H/Total Prems (%) | 85.12% | 0.00% | 0.00% | 59321.37% | 93.29% | 88.81% | 19.50% | 85.87% | 0.00% | 0.00% | 0.00% | 0.00% | 88.82% | 83.38% | 0.00% |
| M & H/Total Expenses (%) | 88.91% | 0.00% | 87.69% | 0.98% | 94.03% | 93.46% | 74.05% | 82.31% | 0.00% | 88.24% | 0.00% | 0.00% | 93.46% | 81.83% | 0.00% |
| Admin/Total Expenses (%) | 11.09% | 0.00% | 12.31% | 99.02% | 5.97% | 6.54% | 25.95% | 17.69% | 0.00% | 11.76% | 0.00% | 0.00% | 6.54% | 18.17% | 100.00% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $217 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $17,826,160 | $0 | $86,558,778 | $166 | $285,790,639 | $85,562,742 | $7,619,217 | $12,083,614 | $0 | $1,161,543,363 | $0 | $0 | $2,774,343,317 | $534,579,195 | $0 |
| Hosp/Medical Benefits | $15,173,098 | $0 | $97,972,164 | ($30,122) | $267,039,882 | $75,997,590 | $1,485,746 | $9,785,488 | $0 | $1,317,464,499 | $0 | $0 | $2,464,197,306 | $420,305,835 | $0 |
| Total Med & Hosp | $15,173,098 | $0 | $97,956,977 | ($30,122) | $267,039,882 | $75,997,590 | $1,485,746 | $10,376,529 | $0 | $1,317,260,281 | $0 | $0 | $2,464,197,306 | $445,692,189 | $0 |
| Total Admin. & Other Exp | $1,891,673 | $0 | $13,748,860 | ($3,040,561) | $16,953,215 | $5,319,838 | $520,593 | $2,229,529 | $0 | $175,578,657 | $0 | $0 | $172,485,407 | $98,949,283 | $227 |
| TOTAL EXPENSES | $17,064,771 | $0 | $111,705,837 | ($3,070,683) | $283,993,097 | $81,317,429 | $2,006,339 | $12,606,058 | $0 | $1,492,838,938 | $0 | $0 | $2,636,682,713 | $544,641,472 | $227 |
| INCOME (loss) | $617,745 | $0 | ($9,961,714) | $2,420,101 | $3,741,262 | $3,751,879 | $4,451,550 | $188,553 | $0 | ($131,090,030) | $0 | $0 | $121,658,924 | ($2,070,909) | $27,485 |
| INCOME (loss) Jun 24 | $2,507,886 | $0 | $99,150,975 | ($2,840,465) | $19,360,250 | $11,006,354 | $6,405,964 | $7,535,325 | $0 | $122,725,568 | $0 | $0 | $209,158,831 | $64,743,957 | $63,889 |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | ($1,434,528) | $0 | ($21,447,705) | $3,377,927 | $42,001 | $2,148,455 | $1,496,776 | ($3,451,457) | $0 | ($273,657,090) | $0 | ($40,734) | $77,371,120 | ($25,722,075) | $17,508 |
| After Tax Net Inc (CP) | ($1,315,646) | $0 | ($7,788,715) | $2,673,010 | $54,075 | $1,758,630 | $1,167,616 | ($2,297,910) | $0 | ($94,722,786) | $0 | ($31,705) | $63,091,647 | ($23,970,753) | $13,830 |
| Before Tax Net Inc (YTD) | $1,044,124 | $0 | ($23,917,079) | $3,070,849 | $4,734,226 | $4,680,301 | $5,672,578 | ($236,326) | $0 | ($314,796,566) | $0 | $0 | $151,764,258 | $2,595,602 | $34,794 |
| After Tax Net Inc (YTD) | $617,745 | $0 | ($9,961,714) | $2,420,101 | $3,741,262 | $3,751,879 | $4,451,550 | $188,553 | $0 | ($131,090,030) | $0 | $0 | $121,658,924 | ($2,070,909) | $27,485 |

* Operates in only one service area

| As of 06/30/25 | Cook Children's Health Plan<br>Dallas* | Aetna Health Inc.<br>Dallas | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)<br>Dallas | Amerihealth Caritas Texas, Inc.<br>Dallas | CHA HMO, Inc.<br>Dallas | Cigna Healthcare of Texas, Inc.<br>Dallas | Humana Health Plan of Texas, Inc.<br>Dallas | Molina Healthcare of Texas, Inc.<br>Dallas | Superior Healthplan, Inc.<br>Dallas | Humana Health Plan of Texas, Inc.<br>East Texas | Humana Health Plan, Inc.<br>East Texas | Aetna Health Inc.<br>El Paso | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)<br>El Paso | Arcadian Health Plan, Inc.<br>El Paso | CHA HMO, Inc.<br>Corpus Christi | Health Care Service Corp.<br>El Paso |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tot. Member Months (CP) | 380,664 | 170,261 | 654,312 | 0 | 191,256 | 99,916 | 0 | 260,260 | 74,810 | 0 | 0 | 41,875 | (83) | 0 | 30,819 | 113,525 |
| Tot. Member Months (YTD) | 756,184 | 363,286 | 1,313,412 | 0 | 391,609 | 191,408 | 0 | 510,171 | 151,969 | 0 | 0 | 92,565 | (88) | 0 | 62,216 | 259,305 |
| Jun 24/Tot. Member Months (YTD) | 1,475,708 | 1,021,192 | 2,769,527 | 0 | 807,929 | 1,248,766 | 0 | 919,399 | 333,074 | 0 | 0 | 287,760 | 90,620 | 0 | 139,601 | 749,614 |
| Medicare Months (CP) | 0 | 16,013 | 0 | 0 | 191,256 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 30,819 | 0 |
| Medicare Months (YTD) | 0 | 31,766 | 0 | 0 | 391,609 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 62,216 | 0 |
| Medicaid Months (CP) | 351,172 | 0 | 610,311 | 0 | 0 | 0 | 0 | 244,016 | 74,810 | 0 | 0 | 0 | (83) | 0 | 0 | 0 |
| Medicaid Months (YTD) | 697,023 | 0 | 1,223,751 | 0 | 0 | 0 | 0 | 477,893 | 151,969 | 0 | 0 | 0 | (88) | 0 | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | | |
| Group | 0 | 344 | 0 | 0 | 0 | 580 | 0 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 4,358 |
| Medicare | 0 | 5,367 | 0 | 0 | 63,721 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 10,285 | 0 |
| Medicaid | 115,078 | 0 | 200,909 | 0 | 0 | 0 | 0 | 80,897 | 24,761 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Individual | 9,855 | 47,470 | 14,567 | 0 | 0 | 22,195 | 0 | 5,487 | 0 | 0 | 0 | 13,733 | 0 | 0 | 0 | 35,146 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 124,933 | (1,233,140) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Share in each market | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 121,703 | 275,615 | 670,544 | 0 | 207,562 | 300,370 | 0 | 241,038 | 81,062 | 0 | 0 | 63,934 | (83) | 0 | 35,033 | 199,170 |
| % Share in each market | 6.41% | 14.52% | 35.33% | 0.00% | 10.94% | 15.83% | 0.00% | 12.70% | 4.27% | 0.00% | 0.00% | 12.97% | -0.02% | 0.00% | 7.11% | 40.40% |
| O/P encounters | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 54,358 | 397,504 | 401,352 | 0 | 845,732 | 18,648 | 0 | 307,984 | 462,699 | 0 | 0 | 245,385 | 2 | 0 | 123,085 | 99,743 |
| Tot Non-Physician (P7 C8 L8) | 167,424 | 437,183 | 723,770 | 0 | 393,368 | 171,694 | 0 | 1,049,856 | 576,092 | 0 | 0 | 279,221 | 0 | 0 | 60,186 | 35,735 |
| Total | 221,782 | 834,687 | 1,125,122 | 0 | 1,239,100 | 190,342 | 0 | 1,357,840 | 1,038,791 | 0 | 0 | 524,606 | 2 | 0 | 183,271 | 135,478 |
| **Current Period** | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | (48,928) | 6,355 | 17,890 | 0 | 0 | 0 | 0 | 328,827 | 6,369 | 0 | 0 | 10,936 | 0 | 0 | 0 | 5,421 |
| Medicare Patient Days | 0 | 3,432 | 0 | 0 | 68,390 | 0 | 0 | 0 | 1,048 | 0 | 0 | 0 | 0 | 0 | 10,044 | 0 |
| Total Patient Days | (48,928) | 9,787 | 17,890 | 0 | 68,390 | 0 | 0 | 328,827 | 7,417 | 0 | 0 | 10,936 | 0 | 0 | 10,044 | 5,421 |
| Days/1000 (No medicare) | (1,542) | 494 | 328 | 0 | 0 | 0 | 0 | 15,161 | 1,022 | 0 | 0 | 3,135 | 0 | 0 | 0 | 573 |
| Medicare Days/1000 | 0 | 2,572 | 0 | 0 | 4,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,911 | 0 |
| **Year to Date** | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 25,449 | 11,493 | 45,773 | 0 | 0 | 0 | 0 | 564,823 | 14,147 | 0 | 0 | 13,027 | 0 | 0 | 0 | 12,969 |
| Medicare Patient Days | 0 | 5,656 | 0 | 0 | 106,008 | 0 | 0 | 0 | 2,123 | 0 | 0 | 0 | 0 | 0 | 13,529 | 0 |
| Total Patient Days | 25,449 | 17,149 | 45,773 | 0 | 106,008 | 0 | 0 | 564,823 | 16,270 | 0 | 0 | 13,027 | 0 | 0 | 13,529 | 12,969 |
| Days/1000 (No medicare) | 404 | 416 | 418 | 0 | 0 | 0 | 0 | 13,285 | 1,117 | 0 | 0 | 1,689 | 0 | 0 | 0 | 600 |
| Medicare Days/1000 | 0 | 2,137 | 0 | 0 | 3,248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,609 | 0 |
| Comm. Risk Prem (CP) | $0 | $102,584,620 | $0 | $0 | $0 | $51,118,493 | $0 | $0 | $0 | $0 | $0 | $22,054,588 | $0 | $0 | $0 | $86,729,659 |
| Comm. Risk Prem (YTD) | $0 | $177,035,814 | $0 | $0 | $0 | $105,057,393 | $0 | $0 | $0 | $0 | $0 | $51,857,019 | $0 | $0 | $0 | $0 |
| Medicare XVIII (CP) | $0 | $32,584,299 | $0 | $0 | $295,578,241 | $0 | ($7,987,106) | $0 | ($566,532) | $1,113,062 | $37 | $13,838 | $0 | $0 | $56,060,391 | $0 |
| Medicare XVIII (YTD) | $0 | $51,172,311 | $0 | $0 | $658,876,722 | $0 | ($12,623) | $0 | ($67,777) | $0 | ($53,934) | $14,223 | $0 | $0 | $113,546,840 | $0 |
| Medicaid XIX (CP) | $214,113,678 | $0 | $244,230,125 | $0 | $0 | $0 | $0 | $348,453,044 | $206,288,788 | $0 | $0 | $0 | ($275,790) | $0 | $0 | $0 |
| Medicaid XIX (YTD) | $430,324,929 | $0 | $477,506,524 | $0 | $0 | $0 | $0 | $696,149,663 | $434,042,302 | $0 | $0 | $0 | ($422,248) | $0 | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $6,186,302 | $0 | $10,176,098 | $0 | $0 | $0 | $0 | $6,982,698 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $12,345,831 | $0 | $20,626,292 | $0 | $0 | $0 | $0 | $6,982,698 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Premium (CP) | $220,299,981 | $135,168,919 | $254,406,223 | $0 | $295,578,241 | $51,118,493 | ($7,987,106) | $355,435,742 | $205,722,256 | $1,113,062 | $37 | $22,068,426 | ($275,790) | $0 | $56,060,391 | $86,729,659 |
| Total Premium (YTD) | $442,670,760 | $228,208,125 | $498,132,816 | $0 | $658,876,722 | $105,057,393 | ($12,623) | $703,132,361 | $433,974,525 | $0 | ($53,934) | $51,871,242 | ($422,248) | $0 | $113,546,840 | $0 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Medicare Basic Premium | $0.00 | $1,610.91 | $0.00 | $0.00 | $1,682.49 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $748.58 | $0.00 | $0.00 | $1,825.04 | $0.00 |
| Medicaid Premium | $617.38 | $0.00 | $390.20 | $0.00 | $0.00 | $0.00 | $0.00 | $1,456.71 | $2,856.12 | $0.00 | $0.00 | $0.00 | $4,798.27 | $0.00 | $0.00 | $0.00 |
| Total Premium | $585.40 | $628.18 | $379.27 | $0.00 | $1,682.49 | $548.87 | $0.00 | $1,378.23 | $2,855.68 | $0.00 | $0.00 | $560.38 | $4,798.27 | $0.00 | $1,825.04 | $0.00 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $585.40 | $627.82 | $388.34 | $0.00 | $1,682.49 | $547.76 | $0.00 | $1,367.25 | $2,866.18 | $0.00 | $0.00 | $560.38 | $6,672.05 | $0.00 | $1,825.04 | $715.71 |
| Hosp/Medical Benefits | $251.98 | $665.57 | $349.80 | $0.00 | $1,460.35 | $447.08 | $0.00 | $1,279.66 | $2,609.30 | $0.00 | $0.00 | $613.72 | $7,527.22 | $0.00 | $1,602.88 | $392.26 |
| Total Med & Hosp | $537.38 | $661.91 | $337.55 | $0.00 | $1,460.35 | $521.00 | $0.00 | $1,279.66 | $2,607.98 | $0.00 | $0.00 | $613.72 | $7,527.22 | $0.00 | $1,602.88 | $392.19 |
| Total Admin. & Other Exp | $59.09 | $66.62 | $37.02 | $0.00 | $147.51 | $169.02 | $0.00 | $111.70 | $161.76 | $0.00 | $0.00 | $59.47 | ($132.56) | $0.00 | $148.84 | $67.65 |
| TOTAL EXPENSES | $596.47 | $728.54 | $374.57 | $0.00 | $1,607.87 | $690.02 | $0.00 | $1,391.36 | $2,769.74 | $0.00 | $0.00 | $673.19 | $7,394.66 | $0.00 | $1,751.72 | $459.84 |
| INCOME (loss) | ($4.33) | ($53.69) | $19.59 | $0.00 | $71.07 | ($110.30) | $0.00 | ($10.62) | $99.48 | $0.00 | $0.00 | ($61.48) | ($447.93) | $0.00 | $70.61 | $107.10 |
| INCOME (loss) Jun 24 | $16.70 | $77.16 | $15.57 | $0.00 | $164.73 | ($52.55) | $0.00 | $93.16 | $4.13 | $0.00 | $0.00 | $61.84 | $58.36 | $0.00 | $131.82 | ($155.35) |
| M & H/Total Prems (%) | 91.80% | 105.37% | 89.00% | 0.00% | 86.80% | 94.92% | 100.45% | 92.85% | 91.33% | 0.00% | 0.99% | 109.52% | 156.87% | 0.00% | 87.83% | 0.00% |
| M & H/Total Expenses (%) | 90.09% | 90.86% | 90.12% | 0.00% | 90.83% | 75.51% | 2.68% | 91.97% | 94.16% | 86.09% | 102.30% | 91.17% | 101.79% | 0.00% | 91.50% | 85.29% |
| Admin/Total Expenses (%) | 9.91% | 9.14% | 9.88% | 0.00% | 9.17% | 24.49% | 97.32% | 8.03% | 5.84% | 13.91% | -2.30% | 8.83% | -1.79% | 0.00% | 8.50% | 14.71% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $442,670,760 | $228,079,961 | $510,049,253 | $0 | $658,876,722 | $104,846,271 | ($12,623) | $697,532,759 | $435,569,857 | $0 | ($53,934) | $51,871,242 | ($587,140) | $0 | $113,546,840 | $185,586,174 |
| Hosp/Medical Benefits | $190,541,473 | $241,790,871 | $459,432,984 | $0 | $571,888,090 | $85,574,794 | ($12,681) | $652,845,465 | $396,532,423 | ($2,198) | ($533) | $56,809,082 | ($662,395) | $0 | $99,725,036 | $101,713,738 |
| Total Med & Hosp | $406,359,644 | $240,463,479 | $443,343,548 | $0 | $571,888,090 | $99,723,472 | ($12,681) | $652,845,465 | $396,332,232 | ($2,198) | ($533) | $56,809,082 | ($662,395) | $0 | $99,725,036 | $101,697,972 |
| Total Admin. & Other Exp | $44,682,468 | $24,203,347 | $48,620,809 | $0 | $57,767,130 | $32,351,660 | ($460,729) | $56,985,595 | $24,582,757 | ($355) | $12 | $5,504,463 | $11,665 | $0 | $9,260,045 | $17,540,765 |
| TOTAL EXPENSES | $451,042,112 | $264,666,826 | $491,964,357 | $0 | $629,655,220 | $132,075,132 | ($473,410) | $709,831,060 | $420,914,989 | ($2,553) | ($521) | $62,313,545 | ($650,730) | $0 | $108,985,081 | $119,238,737 |
| INCOME (loss) | ($3,273,116) | ($19,505,990) | $25,730,483 | $0 | $27,830,225 | ($21,112,193) | $363,140 | ($5,419,742) | $15,118,144 | $2,012 | ($41,935) | ($5,691,333) | $39,418 | $0 | $4,393,185 | $27,772,015 |
| INCOME (loss) Jun 24 | $24,642,045 | $78,799,234 | $43,126,543 | $0 | $133,086,395 | ($65,623,075) | $4,045,101 | $85,652,400 | $1,375,499 | ($1,420,018) | $445,265 | $17,795,267 | $5,288,323 | $0 | $18,401,576 | ($116,451,337) |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | ($1,269,397) | ($31,001,198) | $37,208,234 | $0 | ($25,983,992) | ($13,731,061) | ($7,987,105) | ($7,985,494) | $12,311,597 | $1,113,074 | $37 | ($8,332,286) | $239,515 | $0 | ($200,196) | $27,524,416 |
| After Tax Net Inc (CP) | ($1,269,397) | ($17,970,789) | $30,361,497 | $0 | ($21,443,675) | ($8,458,241) | ($6,594,548) | ($6,286,218) | $9,759,693 | $916,638 | ($216) | ($4,687,215) | $193,539 | $0 | ($111,754) | ($9,499,332) |
| Before Tax Net Inc (YTD) | ($3,273,116) | ($32,969,361) | $31,459,439 | $0 | $32,747,624 | ($26,735,959) | $460,786 | ($6,891,566) | $19,130,633 | $2,553 | ($53,413) | ($9,619,589) | $48,194 | $0 | $5,169,429 | $68,985,544 |
| After Tax Net Inc (YTD) | ($3,273,116) | ($19,505,990) | $25,730,483 | $0 | $27,830,225 | ($21,112,193) | $363,140 | ($5,419,742) | $15,118,144 | $2,012 | ($41,935) | ($5,691,333) | $39,418 | $0 | $4,393,185 | $27,772,015 |

* Operates in only one service area

| | Humana Health Plan of Texas, Inc. | Molina Healthcare of Texas, Inc. | Molina Healthcare of Illinois, Inc. | Superior Healthplan, Inc. | Amerihealth Caritas Texas, Inc. | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) | UTMB Health Plans, Inc. | Community Health Choice, Inc. | Community Health Choice Texas, Inc. | Texas Children's Health Plan, Inc. | Access to Care Health Plan, LLC | Aetna Health Inc. | Amerihealth Caritas Texas, Inc. | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) | CHA HMO, Inc. | Cigna Healthcare of Texas, Inc. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **As of 06/30/25** | El Paso | El Paso | El Paso | El Paso | Ft Worth | Ft Worth | Galveston* | Houston* | Houston* | Houston* | Houston | Houston | Houston | Houston | El Paso | Houston |
| Tot. Member Months (CP) | 0 | 47,951 | 0 | 143,692 | 0 | 325,577 | 168 | 386,366 | 886,724 | 1,364,610 | 0 | 225,289 | 0 | 194,834 | 106,484 | 22,242 |
| Tot. Member Months (YTD) | 0 | 96,555 | 0 | 288,648 | 0 | 656,738 | 344 | 768,799 | 1,774,889 | 1,364,610 | 0 | 465,415 | 0 | 396,468 | 212,899 | 30,757 |
| Jun 24/Tot. Member Months (YTD) | 0 | 177,856 | 0 | 592,650 | 0 | 1,696,047 | 796 | 1,335,316 | 3,421,568 | 5,384,459 | 0 | 1,113,588 | 0 | 1,191,442 | 373,892 | 60,693 |
| Medicare Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,138 | 0 | 0 | 54,623 | 0 | 0 | 106,484 | 0 |
| Medicare Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,113 | 0 | 0 | 105,422 | 0 | 0 | 212,899 | 0 |
| Medicaid Months (CP) | 0 | 47,951 | 0 | 137,381 | 0 | 306,510 | 0 | 0 | 839,864 | (1,272,180) | 0 | 0 | 0 | 185,563 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 96,555 | 0 | 275,622 | 0 | 617,597 | 0 | 0 | 1,679,177 | 0 | 0 | 0 | 0 | 377,430 | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,461 | 0 | 0 | 0 | 5,091 |
| Medicare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 730 | 0 | 0 | 18,607 | 0 | 0 | 35,545 | 0 |
| Medicaid | 0 | 15,925 | 0 | 45,323 | 0 | 100,667 | 0 | 0 | 278,273 | 418,743 | 0 | 0 | 0 | 60,639 | 0 | 0 |
| Individual | 0 | 0 | 0 | 2,045 | 0 | 6,318 | 0 | 130,411 | 14,890 | 0 | 0 | 56,908 | 0 | 3,006 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 130,411 | 293,893 | 447,662 | 0 | (3,871,492) | 0 | 0 | 0 | 0 |
| % Share in each market | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 0 | 49,047 | 0 | 145,903 | 0 | 339,790 | 61 | 110,756 | 292,322 | 445,448 | 0 | 267,484 | 0 | 210,918 | 92,530 | 15,272 |
| % Share in each market | 0.00% | 9.95% | 0.00% | 29.59% | 0.00% | 100.00% | 100.00% | 2.34% | 6.18% | 9.42% | 0.00% | 5.66% | 0.00% | 4.46% | 1.96% | 0.32% |
| O/P encounters | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 0 | 65,051 | 0 | 179,199 | 0 | 212,658 | 0 | 814,430 | 1,921,001 | 0 | 0 | 91,001 | 0 | 122,029 | 461,537 | 2,443 |
| Tot Non-Physician (P7 C8 L8) | 0 | 702,124 | 0 | 176,652 | 0 | 359,713 | 0 | 186,013 | 387,612 | 167,138 | 0 | 61,584 | 0 | 191,414 | 250,277 | 14,171 |
| Total | 0 | 767,175 | 0 | 355,851 | 0 | 572,371 | 0 | 1,000,443 | 2,308,613 | 167,138 | 0 | 152,585 | 0 | 313,443 | 711,814 | 16,614 |
| **Current Period** | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 52,779 | 0 | 5,999 | 0 | 7,431 | 0 | 14,177 | 33,102 | (54,947) | 0 | (3,774) | 0 | 4,333 | 0 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 306 | 0 | 0 | 10,540 | 0 | 0 | 30,484 | 0 |
| Total Patient Days | 0 | 52,779 | 0 | 5,999 | 0 | 7,431 | 0 | 14,177 | 33,408 | (54,947) | 0 | 6,766 | 0 | 4,333 | 30,484 | 0 |
| Days/1000 (No medicare) | 0 | 13,208 | 0 | 501 | 0 | 274 | 0 | 440 | 449 | (483) | 0 | (265) | 0 | 267 | 0 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,717 | 0 | 0 | 2,316 | 0 | 0 | 3,435 | 0 |
| **Year to Date** | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 93,891 | 0 | 11,947 | 0 | 20,979 | 0 | 29,475 | 66,445 | 0 | 0 | 1,704 | 0 | 11,726 | 0 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 576 | 0 | 0 | 16,155 | 0 | 0 | 112,349 | 0 |
| Total Patient Days | 0 | 93,891 | 0 | 11,947 | 0 | 20,979 | 0 | 29,475 | 67,021 | 0 | 0 | 17,859 | 0 | 11,726 | 112,349 | 0 |
| Days/1000 (No medicare) | 0 | 11,669 | 0 | 497 | 0 | 383 | 0 | 460 | 450 | 0 | 0 | 57 | 0 | 355 | 0 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,681 | 0 | 0 | 1,839 | 0 | 0 | 6,333 | 0 |
| Comm. Risk Prem (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $42,865 | $287,376,566 | $1,488,691 | $0 | $0 | $235,575,897 | $0 | $0 | $0 | $15,333,558 |
| Comm. Risk Prem (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $87,364 | $573,632,566 | $3,693,997 | $0 | $0 | $396,718,211 | $0 | $0 | $0 | $30,725,059 |
| Medicare XVIII (CP) | $980,121 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $3,494,806 | $0 | $0 | $77,663,113 | $0 | $0 | $178,815,869 | $0 |
| Medicare XVIII (YTD) | ($883) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $6,715,029 | $0 | $0 | $158,468,802 | $0 | $0 | $359,343,581 | $0 |
| Medicaid XIX (CP) | $0 | $88,331,806 | $0 | $72,644,196 | $0 | $119,801,938 | $0 | $0 | $468,195,918 | $691,158,738 | $0 | $0 | $0 | $63,879,256 | $0 | $0 |
| Medicaid XIX (YTD) | $0 | $178,038,576 | $0 | $143,532,698 | $0 | $242,473,350 | $0 | $0 | $963,558,115 | $691,158,738 | $0 | $0 | $0 | $132,575,333 | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $0 | $0 | $1,429,893 | $0 | $4,575,209 | $0 | $0 | $12,636,648 | $28,787,702 | $0 | $0 | $0 | $2,461,338 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $0 | $0 | $2,978,096 | $0 | $9,330,687 | $0 | $0 | $25,443,255 | $28,787,702 | $0 | $0 | $0 | $5,000,621 | $0 | $0 |
| Total Premium (CP) | $980,121 | $88,331,806 | $0 | $74,074,089 | $0 | $124,377,147 | $42,865 | $287,376,566 | $485,816,063 | $719,946,440 | $0 | $313,239,010 | $0 | $66,340,594 | $178,815,869 | $15,333,558 |
| Total Premium (YTD) | ($883) | $178,038,576 | $0 | $146,510,793 | $0 | $251,804,037 | $87,364 | $573,632,566 | $999,410,395 | $719,946,440 | $0 | $555,187,013 | $0 | $137,575,954 | $359,343,581 | $30,725,059 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $253.96 | $746.14 | $329.56 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Medicare Basic Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,632.64 | $0.00 | $0.00 | $1,503.19 | $0.00 | $0.00 | $1,687.86 | $0.00 |
| Medicaid Premium | $0.00 | $1,843.91 | $0.00 | $520.76 | $0.00 | $392.61 | $0.00 | $0.00 | $573.83 | $0.00 | $0.00 | $0.00 | $0.00 | $351.26 | $0.00 | $0.00 |
| Total Premium | $0.00 | $1,843.91 | $0.00 | $507.58 | $0.00 | $383.42 | $253.96 | $746.14 | $563.08 | $527.58 | $0.00 | $1,192.89 | $0.00 | $347.00 | $1,687.86 | $998.96 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $0.00 | $1,843.91 | $0.00 | $507.89 | $0.00 | $382.21 | $253.96 | $746.14 | $563.08 | $527.78 | $0.00 | $1,192.89 | $0.00 | $341.13 | $1,687.86 | $937.79 |
| Hosp/Medical Benefits | $0.00 | $2,040.23 | $0.00 | $478.51 | $0.00 | $292.23 | $46.49 | $386.54 | $279.32 | $0.00 | $0.00 | $818.23 | $0.00 | $265.15 | $1,478.22 | $806.47 |
| Total Med & Hosp | $0.00 | $2,040.23 | $0.00 | $478.51 | $0.00 | $292.23 | $174.58 | $665.59 | $496.30 | $482.69 | $0.00 | $921.43 | $0.00 | $265.15 | $1,478.22 | $798.55 |
| Total Admin. & Other Exp | $0.00 | $143.04 | $0.00 | $33.70 | $0.00 | $35.98 | $260.65 | $87.03 | $52.83 | $41.25 | $0.00 | $140.55 | $0.00 | $35.79 | $141.95 | $417.31 |
| TOTAL EXPENSES | $0.00 | $2,183.27 | $0.00 | $512.21 | $0.00 | $328.21 | $435.23 | $752.62 | $549.13 | $523.94 | $0.00 | $1,061.98 | $0.00 | $300.94 | $1,620.17 | $1,215.85 |
| INCOME (loss) | $0.00 | ($255.74) | $0.00 | $0.71 | $0.00 | $52.36 | $213.37 | ($3.48) | $21.48 | $7.57 | $0.00 | $88.64 | $0.00 | $40.19 | $65.20 | ($108.23) |
| INCOME (loss) Jun 24 | $0.00 | ($74.13) | $0.00 | $23.54 | $0.00 | ($17.10) | $165.84 | $121.25 | $17.72 | ($15.94) | $0.00 | ($115.98) | $0.00 | $59.41 | $88.18 | $351.77 |
| M & H/Total Prems (%) | 0.00% | 110.65% | 0.00% | 94.27% | 0.00% | 76.22% | 68.74% | 89.20% | 88.14% | 91.49% | 0.00% | 77.24% | 0.00% | 76.41% | 87.58% | 79.94% |
| M & H/Total Expenses (%) | 0.00% | 93.45% | 0.00% | 93.42% | 0.00% | 89.04% | 40.11% | 88.44% | 90.38% | 92.13% | 0.00% | 86.77% | 0.00% | 88.11% | 91.24% | 65.68% |
| Admin/Total Expenses (%) | 100.00% | 6.55% | 0.00% | 6.58% | 0.00% | 10.96% | 59.89% | 11.56% | 9.62% | 7.87% | 0.00% | 13.23% | 0.00% | 11.89% | 8.76% | 34.32% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | ($883) | $178,038,576 | $0 | $146,600,028 | $0 | $251,011,212 | $87,364 | $573,632,566 | $999,410,395 | $720,218,985 | $0 | $555,187,013 | $0 | $135,246,677 | $359,343,581 | $28,843,659 |
| Hosp/Medical Benefits | $0 | $196,994,714 | $0 | $138,119,774 | $0 | $191,918,459 | $15,992 | $297,173,603 | $495,769,603 | $0 | $0 | $380,816,517 | $0 | $105,122,563 | $314,712,642 | $24,804,449 |
| Total Med & Hosp | $0 | $196,994,714 | $0 | $138,119,774 | $0 | $191,918,459 | $60,055 | $511,703,413 | $880,874,585 | $658,690,011 | $0 | $428,849,509 | $0 | $105,122,563 | $314,712,642 | $24,560,875 |
| Total Admin. & Other Exp | ($32,064) | $13,811,340 | $0 | $9,727,619 | $0 | $23,630,064 | $89,663 | $66,911,154 | $93,762,624 | $56,287,130 | $0 | $65,411,838 | $0 | $14,188,883 | $30,220,701 | $12,835,130 |
| TOTAL EXPENSES | ($32,064) | $210,806,054 | $0 | $147,847,393 | $0 | $215,548,523 | $149,718 | $578,614,567 | $974,637,208 | $714,977,141 | $0 | $494,261,347 | $0 | $119,311,446 | $344,933,343 | $37,396,005 |
| INCOME (loss) | $24,573 | ($24,692,721) | $0 | $204,713 | $0 | $34,388,121 | $73,398 | ($2,671,884) | $38,119,826 | $10,332,348 | $0 | $41,255,833 | $0 | $15,933,944 | $13,880,720 | ($3,328,770) |
| INCOME (loss) Jun 24 | ($1,598,385) | ($13,184,503) | $0 | $13,953,392 | $0 | ($29,002,586) | $132,011 | $161,908,930 | $60,629,680 | ($85,829,678) | $0 | ($129,150,266) | $0 | $70,785,432 | $32,968,948 | $21,349,841 |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | $980,121 | ($11,833,632) | $0 | ($2,455) | $0 | $5,024,907 | $24,682 | ($20,748,313) | $23,409,018 | $10,332,348 | $0 | $85,121,570 | $0 | $2,236,711 | ($942,461) | ($823,018) |
| After Tax Net Inc (CP) | $806,121 | ($9,195,864) | $0 | ($776) | $0 | $4,566,344 | $24,682 | ($20,748,313) | $23,409,018 | $10,332,348 | $0 | $53,260,494 | $0 | $2,042,046 | ($613,113) | ($3,063,760) |
| Before Tax Net Inc (YTD) | $31,181 | ($31,398,451) | $0 | $259,046 | $0 | $42,044,721 | $73,398 | ($2,671,884) | $38,119,826 | $10,332,348 | $0 | $69,731,314 | $0 | $19,481,677 | $16,333,343 | ($4,215,473) |
| After Tax Net Inc (YTD) | $24,573 | ($24,692,721) | $0 | $204,713 | $0 | $34,388,121 | $73,398 | ($2,671,884) | $38,119,826 | $10,332,348 | $0 | $41,255,833 | $0 | $15,933,944 | $13,880,720 | ($3,328,770) |

* Operates in only one service area

| As of 06/30/25 | Humana Health Plan, Inc. Houston | Humana Health Plan of Texas, Inc. Houston | Health Care Service Corp. Houston | MedCare Partners Health Plan of Texas, LLC Houston | Molina Healthcare of Texas, Inc. Houston | UnitedHealthcare Benefits of Texas, Inc. Houston | Unitedhealthcare Community Plan of Texas, LLC Houston | Unitedhealthcare of Texas, Inc. Houston | Today's Options of Texas, Inc. #N/A | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) Lubbock | SHA, L.L.C. Lubbock | Superior Healthplan, Inc. Lubbock | Health Care Service Corp. Midland | Superior Healthplan, Inc. MRSAWest | Superior Healthplan, Inc. MRSACentral | Aetna Better Health of Texas, Inc. North Texas |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tot. Member Months (CP) | 0 | 2 | 858,220 | 0 | 176,042 | 0 | 1,111,008 | 571,740 | 0 | 25,396 | 117,046 | 135,334 | 119,733 | 44,291 | 26,930 | 321,510 |
| Tot. Member Months (YTD) | 0 | 0 | 1,960,670 | 0 | 345,462 | 0 | 2,192,044 | 1,179,953 | 0 | 51,055 | 233,678 | 270,449 | 260,250 | 133,333 | 81,386 | 639,008 |
| Jun 24/Tot. Member Months (YTD) | 0 | 14,896 | 5,267,854 | 0 | 531,280 | 0 | 3,425,273 | 2,783,223 | 0 | 155,652 | 471,917 | 524,960 | 443,948 | 269,270 | 168,363 | 1,239,355 |
| Medicare Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 368,327 | 0 | 0 | 0 | 0 | 0 | 0 | 88,344 | 88,344 | 61,029 |
| Medicare Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 709,987 | 0 | 0 | 0 | 0 | 0 | 0 | 178,434 | 178,434 | 130,669 |
| Medicaid Months (CP) | 0 | 0 | 0 | 0 | 168,965 | 0 | 722,957 | 0 | 0 | 25,396 | 117,046 | 129,054 | 0 | 1,447,680 | 1,447,680 | 376,744 |
| Medicaid Months (YTD) | 0 | 0 | 0 | 0 | 331,519 | 0 | 1,441,792 | 0 | 0 | 51,055 | 233,678 | 257,198 | 0 | 2,894,915 | 2,894,915 | 741,805 |
| **Enrollment** | | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 49,574 | 0 | 0 | 0 | 0 | 8,538 | 0 | 0 | 0 | 0 | 4,248 | 0 | 0 | 0 |
| Medicare | 0 | 0 | 0 | 0 | 0 | 0 | 125,155 | 0 | 0 | 0 | 0 | 0 | 0 | 29,270 | 29,270 | 19,880 |
| Medicaid | 0 | 0 | 0 | 0 | 56,875 | 0 | 241,022 | 0 | 0 | 8,322 | 37,065 | 42,775 | 0 | 21,942 | 13,350 | 94,745 |
| Individual | 0 | 0 | 270,282 | 0 | 2,357 | 0 | 6,655 | 207,385 | 0 | 0 | 0 | 1,995 | 33,563 | 538,745 | 538,745 | 8,384 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,687 | 13,908 | 110,784 |
| % Share in each market | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 0 | 970 | 1,385,540 | 0 | 164,255 | 0 | 947,813 | 796,636 | 0 | 26,119 | 117,072 | 132,479 | 112,523 | 22,961 | 14,661 | 95,082 |
| % Share in each market | 0.00% | 0.02% | 29.29% | 0.00% | 3.47% | 0.00% | 20.04% | 16.84% | 0.00% | 9.47% | 42.47% | 48.06% | 100.00% | 13.90% | 8.87% | 57.56% |
| O/P encounters | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 0 | 0 | 921,256 | 0 | 231,330 | 0 | 1,177,242 | 447,313 | 0 | 14,728 | 135,803 | 175,265 | 89,788 | 5,964,738 | 5,964,738 | 1,001,165 |
| Tot Non-Physician (P7 C8 L8) | 0 | 0 | 330,055 | 0 | 748,022 | 0 | 3,043,802 | 153,771 | 0 | 29,871 | 196,584 | 165,360 | 32,168 | 5,836,468 | 5,836,468 | 1,236,278 |
| Total | 0 | 0 | 1,251,311 | 0 | 979,352 | 0 | 4,221,044 | 601,084 | 0 | 44,599 | 332,388 | 340,625 | 121,956 | 11,801,206 | 11,801,206 | 2,237,443 |
| **Current Period** | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | (62) | 49,784 | 0 | 267,042 | 0 | 21,994 | 9,633 | 0 | 577 | 5,782 | 5,504 | 5,966 | 137,358 | 137,358 | 30,827 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 0 | 11,003 | 0 | 0 | 0 | 0 | 0 | 0 | 1,833 | 1,833 | 19,126 |
| Total Patient Days | 0 | (62) | 49,784 | 0 | 267,042 | 0 | 32,997 | 9,633 | 0 | 577 | 5,782 | 5,504 | 5,966 | 139,191 | 139,191 | 49,953 |
| Days/1000 (No medicare) | 0 | (372,000) | 696 | 0 | 18,203 | 0 | 355 | 202 | 0 | 273 | 593 | 488 | 598 | (37,416) | (26,839) | 1,420 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 0 | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 249 | 249 | 3,761 |
| **Year to Date** | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 0 | 111,455 | 0 | 455,272 | 0 | 33,231 | 16,316 | 0 | 1,774 | 7,806 | 11,306 | 10,798 | 263,403 | 263,403 | 60,501 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 0 | 16,318 | 0 | 0 | 0 | 0 | 0 | 0 | 4,392 | 4,392 | 33,471 |
| Total Patient Days | 0 | 0 | 111,455 | 0 | 455,272 | 0 | 49,549 | 16,316 | 0 | 1,774 | 7,806 | 11,306 | 10,798 | 267,795 | 267,795 | 93,972 |
| Days/1000 (No medicare) | 0 | 0 | 682 | 0 | 15,814 | 0 | 269 | 166 | 0 | 417 | 401 | 502 | 498 | (70,084) | (32,570) | 1,428 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 0 | 276 | 0 | 0 | 0 | 0 | 0 | 0 | 295 | 295 | 3,074 |
| Comm. Risk Prem (CP) | $0 | $34,898 | $574,413,659 | $0 | $0 | $0 | $0 | $251,260,170 | $0 | $0 | ($1,791) | $0 | $47,765,955 | $0 | $0 | $0 |
| Comm. Risk Prem (YTD) | $0 | $27,939 | $0 | $0 | $0 | $0 | $0 | $513,022,323 | $0 | $0 | $34,722 | $0 | $0 | $0 | $0 | $50,087,031 |
| Medicare XVIII (CP) | $1,685 | $4,282,856 | $0 | $0 | $0 | $0 | $890,328,421 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Medicare XVIII (YTD) | ($29,225) | ($2,556) | $0 | $0 | $0 | $0 | $1,699,121,535 | $0 | $0 | $0 | $0 | $0 | $0 | $146,771,809 | $90,649,672 | $213,003,378 |
| Medicaid XIX (CP) | $0 | $0 | $0 | $0 | $288,688,694 | $0 | $758,468,518 | $0 | $0 | $8,447,087 | $41,585,206 | $86,912,837 | $0 | $327,754 | $150,118 | $363,125 |
| Medicaid XIX (YTD) | $0 | $0 | $0 | $0 | $571,634,717 | $0 | $1,496,917,831 | $0 | $0 | $17,089,593 | $86,865,605 | $182,270,086 | $0 | $306,891,118 | $190,313,065 | $440,255,320 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $0 | $0 | $0 | $2,834,927 | $0 | $6,217,180 | $0 | $0 | $0 | $1,593,288 | $1,272,268 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $0 | $0 | $0 | $5,393,761 | $0 | $12,388,017 | $0 | $0 | $0 | $3,154,643 | $2,712,064 | $0 | $0 | $0 | $0 |
| Total Premium (CP) | $1,685 | $4,317,754 | $574,413,659 | $0 | $291,523,621 | $0 | $1,655,014,119 | $251,260,170 | $0 | $8,447,087 | $43,176,703 | $88,185,104 | $47,765,955 | $327,754 | $150,118 | $363,125 |
| Total Premium (YTD) | ($29,225) | $25,383 | $0 | $0 | $577,028,478 | $0 | $3,208,427,383 | $513,022,323 | $0 | $17,089,593 | $90,054,971 | $184,982,150 | $0 | $453,662,927 | $280,962,737 | $703,345,729 |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,393.07 |
| Medicare Basic Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,393.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $822.56 | $508.03 | $1,630.10 |
| Medicaid Premium | $0.00 | $0.00 | $0.00 | $0.00 | $1,724.29 | $0.00 | $1,038.23 | $0.00 | $0.00 | $334.73 | $371.73 | $708.68 | $0.00 | $106.01 | $65.74 | $593.49 |
| Total Premium | $0.00 | $0.00 | $0.00 | $0.00 | $1,670.31 | $0.00 | $1,463.67 | $434.78 | $0.00 | $334.73 | $385.38 | $683.98 | $0.00 | $3,402.48 | $3,452.22 | $1,100.68 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $0.00 | $0.00 | $626.31 | $0.00 | $1,714.91 | $0.00 | $1,465.39 | $434.78 | $0.00 | $332.68 | $385.38 | $686.22 | $391.92 | $0.00 | $0.00 | $0.00 |
| Hosp/Medical Benefits | $0.00 | $0.00 | $479.15 | $0.00 | $1,495.95 | $0.00 | $1,318.29 | $342.53 | $0.00 | $681.82 | $383.66 | $650.91 | $351.82 | $25,219.45 | $41,316.50 | $704.45 |
| Total Med & Hosp | $0.00 | $0.00 | $479.08 | $0.00 | $1,495.95 | $0.00 | $1,318.29 | $363.22 | $0.00 | $681.82 | $383.29 | $650.91 | $351.77 | $0.00 | $0.00 | $0.00 |
| Total Admin. & Other Exp | $0.00 | $0.00 | $71.46 | $0.00 | $134.94 | $0.00 | $100.23 | $80.23 | $0.00 | $35.79 | $33.26 | $43.15 | $61.49 | $0.00 | $0.00 | $0.00 |
| TOTAL EXPENSES | $0.00 | $0.00 | $550.53 | $0.00 | $1,630.89 | $0.00 | $1,418.52 | $443.45 | $0.00 | $717.61 | $416.55 | $694.07 | $413.26 | $0.00 | $0.00 | $0.00 |
| INCOME (loss) | $0.00 | $0.00 | $32.96 | $0.00 | $76.45 | $0.00 | $45.77 | ($1.30) | $0.00 | ($307.70) | ($27.17) | ($0.63) | ($6.86) | $0.00 | $0.00 | $0.00 |
| INCOME (loss) Jun 24 | $0.00 | ($327.41) | ($167.13) | $0.00 | $65.99 | $0.00 | $34.20 | $26.83 | $0.00 | $36.69 | $4.11 | $21.95 | $447.97 | $0.00 | $0.00 | $0.00 |
| M & H/Total Prems (%) | 6.95% | -488.64% | 0.00% | 0.00% | 89.56% | 0.00% | 90.07% | 83.54% | 0.00% | 203.69% | 99.46% | 95.17% | 0.00% | 0.00% | 0.00% | 0.00% |
| M & H/Total Expenses (%) | 2.53% | 1.70% | 87.02% | 0.00% | 91.73% | 100.00% | 92.93% | 81.91% | 0.00% | 95.01% | 92.02% | 93.78% | 85.12% | 0.00% | 0.00% | 0.00% |
| Admin/Total Expenses (%) | 97.47% | 98.30% | 12.98% | 0.00% | 8.27% | 0.00% | 7.07% | 18.09% | 0.00% | 4.99% | 7.98% | 6.22% | 14.88% | 0.00% | 0.00% | 0.00% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | ($133,008) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | ($29,225) | ($107,625) | $1,227,994,365 | $0 | $592,434,835 | $0 | $3,212,190,366 | $513,022,323 | $0 | $16,985,127 | $90,055,971 | $185,588,224 | $101,997,498 | $0 | $0 | $0 |
| Hosp/Medical Benefits | ($2,031) | ($124,032) | $939,454,545 | $0 | $516,792,747 | ($5,889) | $2,889,750,188 | $404,170,997 | $0 | $34,810,395 | $89,652,517 | $176,038,458 | $91,562,132 | $3,362,585,043 | $3,362,585,043 | $450,152,014 |
| Total Med & Hosp | ($2,031) | ($124,032) | $939,308,922 | $0 | $516,792,747 | ($5,889) | $2,889,750,188 | $428,582,811 | $0 | $34,810,395 | $89,566,995 | $176,038,458 | $91,547,939 | $0 | $0 | $0 |
| Total Admin. & Other Exp | ($78,237) | ($7,174,313) | $140,102,088 | $0 | $46,616,182 | $0 | $219,718,158 | $94,663,983 | $0 | $1,827,276 | $7,772,408 | $11,670,999 | $16,003,163 | $0 | $0 | $0 |
| TOTAL EXPENSES | ($80,268) | ($7,298,345) | $1,079,411,010 | $0 | $563,408,929 | ($5,889) | $3,109,468,346 | $523,246,794 | $0 | $36,637,671 | $97,339,403 | $187,709,457 | $107,551,102 | $0 | $0 | $0 |
| INCOME (loss) | $40,074 | $5,666,924 | $64,617,917 | $0 | $26,409,777 | $4,721 | $100,339,044 | ($1,534,254) | $0 | ($15,709,418) | ($6,348,145) | ($169,268) | ($1,786,523) | $0 | $0 | $0 |
| INCOME (loss) Jun 24 | ($183,364) | ($4,877,076) | ($880,401,809) | $0 | $35,059,041 | $312 | $117,142,618 | $74,662,744 | $0 | $5,711,137 | $1,941,586 | $11,522,322 | $198,875,088 | $0 | $0 | $0 |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | $28,868 | $11,123,657 | $25,884,635 | $0 | $33,879,820 | $3,511 | $74,516,368 | ($29,898,543) | $0 | ($17,987,593) | ($5,604,726) | ($2,149,923) | ($11,029,288) | $0 | $0 | $39,137 |
| After Tax Net Inc (CP) | $22,766 | $8,906,093 | ($61,699,805) | $0 | $26,645,830 | $2,849 | $58,387,508 | ($26,143,841) | $0 | ($14,726,981) | ($5,604,726) | ($1,690,379) | ($8,028,743) | $0 | $0 | $72 |
| Before Tax Net Inc (YTD) | $51,043 | $7,190,720 | $166,033,700 | $0 | $33,581,803 | $5,889 | $127,861,316 | $1,922,979 | $0 | ($19,207,159) | ($6,348,145) | ($214,193) | ($4,103,974) | $0 | $0 | $0 |
| After Tax Net Inc (YTD) | $40,074 | $5,666,924 | $64,617,917 | $0 | $26,409,777 | $4,721 | $100,339,044 | ($1,534,254) | $0 | ($15,709,418) | ($6,348,145) | ($169,268) | ($1,786,523) | $0 | $0 | $0 |

* Operates in only one service area

# Health Maintenance Organizations - Operations by Areas

| As of 06/30/25 | Amerihealth Caritas Texas, Inc. Northeast Texas | Parkland Community Health Plan, Inc. Northeast TX* | Humana Health Plan of Texas, Inc. Rio Grande | Health Care Service Corp. Rio Grande Valley | Health Care Service Corp. San Angelo | Community First Health Plans, Inc. San Antonio* | Aetna Health Inc. San Antonio | Aetna Better Health of Texas, Inc. San Antonio | Amerihealth Caritas Texas, Inc. San Antonio | Wellpoint Texas, Inc. (Amerigroup Texas, Inc.) San Antonio | Health Care Service Corp. San Antonio | Humana Health Plan of Texas, Inc. San Antonio | Molina Healthcare of Texas, Inc. San Antonio | Molina Healthcare of Illinois, Inc. San Antonio | Superior Healthplan, Inc. Austin | UnitedHealthcare Benefits of Texas, Inc. San Antonio | Humana Health Plan, Inc. South Texas |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tot. Member Months (CP) | 0 | 513,279 | 0 | 350,327 | 79,619 | 511,222 | 162,734 | 122,273 | 0 | 31,737 | 258,287 | 10 | 476,634 | 0 | 500,087 | 0 | 0 |
| Tot. Member Months (YTD) | 0 | 1,022,789 | 0 | 729,928 | 163,403 | 1,017,002 | 315,100 | 243,086 | 0 | 63,924 | 638,626 | 0 | 925,365 | 0 | 1,002,197 | 0 | 0 |
| Jun 24/Tot. Member Months (YTD) | 0 | 2,021,637 | 1,135 | 1,895,047 | 269,671 | 1,608,233 | 681,379 | 477,321 | 0 | 220,795 | 606,411 | 65,936 | 1,330,924 | 0 | 2,397,487 | 0 | 0 |
| Medicare Months (CP) | 0 | 0 | 0 | 0 | 0 | 793 | 10,742 | 21,251 | 0 | 0 | 0 | 0 | 39,796 | 0 | 88,344 | 0 | 0 |
| Medicare Months (YTD) | 0 | 0 | 0 | 0 | 0 | 1,254 | 19,799 | 44,231 | 0 | 0 | 0 | 0 | 80,078 | 0 | 178,434 | 0 | 1,617,915 |
| Medicaid Months (CP) | 0 | 477,351 | 0 | 0 | 0 | 414,231 | 0 | 93,771 | 0 | 29,365 | 0 | 0 | 230,487 | 0 | 397,362 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 949,761 | 0 | 0 | 0 | 824,770 | 0 | 184,148 | 0 | 59,245 | 0 | 0 | 463,080 | 0 | 793,739 | 0 | 0 |
| **Enrollment** | | | | | | | | | | | | | | | | | |
| Group | 0 | 0 | 0 | 8,955 | 3,082 | 1 | 47 | 0 | 0 | 0 | 19,687 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicare | 0 | 0 | 0 | 0 | 0 | 307 | 3,437 | 6,977 | 0 | 0 | 0 | 0 | 13,307 | 0 | 29,270 | 0 | 0 |
| Medicaid | 0 | 155,441 | 0 | 0 | 0 | 138,167 | 0 | 31,712 | 0 | 9,620 | 0 | 0 | 76,600 | 0 | 131,688 | 0 | 0 |
| Individual | 0 | 11,721 | 0 | 104,062 | 23,334 | 7,538 | 49,313 | 2,508 | 0 | 812 | 76,447 | 0 | 73,266 | 0 | 4,660 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 0 | 167,162 | 0 | 0 | 0 | 170,982 | (578,863) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Share in each market | | | | | | | | | | | | | | | | | |
| Total Members Jun 24 | 0 | 165,200 | 102 | 489,456 | 82,796 | 143,931 | 137,586 | 126,538 | 0 | 33,667 | 494,699 | 1,967 | 342,474 | 0 | 543,928 | 0 | 0 |
| % Share in each market | 0.00% | 100.00% | 0.02% | 100.00% | 100.00% | 7.07% | 6.76% | 6.22% | 0.00% | 1.65% | 24.31% | 0.10% | 16.83% | 0.00% | 26.72% | 0.00% | 0.00% |
| O/P encounters | | | | | | | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 0 | 702,562 | 0 | 320,598 | 102,371 | 740,067 | 412,615 | 275,536 | 0 | 14,781 | 370,892 | 0 | 667,123 | 0 | 714,736 | 0 | 0 |
| Tot Non-Physician (P7 C8 L8) | 0 | 196,229 | 0 | 114,860 | 36,676 | 962,916 | 357,627 | 264,830 | 0 | 34,796 | 132,878 | 0 | 2,915,918 | 0 | 451,900 | 0 | 0 |
| Total | 0 | 898,791 | 0 | 435,458 | 139,047 | 1,702,983 | 770,242 | 540,366 | 0 | 49,577 | 503,770 | 0 | 3,583,041 | 0 | 1,166,636 | 0 | 0 |
| **Current Period** | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 10,831 | 0 | 16,623 | 5,719 | 22,192 | 8,198 | 6,672 | 0 | 712 | 18,319 | (211) | 393,794 | 0 | 19,633 | 0 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 79 | 2,018 | 7,649 | 0 | 0 | 0 | 0 | 37,723 | 0 | (122) | 0 | 0 |
| Total Patient Days | 0 | 10,831 | 0 | 16,623 | 5,719 | 22,271 | 10,216 | 14,321 | 0 | 712 | 18,319 | (211) | 431,517 | 0 | 19,511 | 0 | 0 |
| Days/1000 (No medicare) | 0 | 253 | 0 | 569 | 862 | 522 | 647 | 793 | 0 | 269 | 851 | (253,200) | 10,818 | 0 | 572 | 0 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 1,195 | 2,254 | 4,319 | 0 | 0 | 0 | 0 | 11,375 | 0 | (17) | 0 | 0 |
| **Year to Date** | | | | | | | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 18,631 | 0 | 33,396 | 11,451 | 37,143 | 14,054 | 13,067 | 0 | 2,054 | 44,416 | 0 | 668,734 | 0 | 37,794 | 0 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 130 | 2,997 | 9,002 | 0 | 0 | 0 | 0 | 58,760 | 0 | 402 | 0 | 0 |
| Total Patient Days | 0 | 18,631 | 0 | 33,396 | 11,451 | 37,273 | 17,051 | 22,069 | 0 | 2,054 | 44,416 | 0 | 727,494 | 0 | 38,196 | 0 | 0 |
| Days/1000 (No medicare) | 0 | 219 | 0 | 549 | 841 | 439 | 571 | 789 | 0 | 386 | 835 | 0 | 9,494 | 0 | 551 | 0 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 1,244 | 1,816 | 2,442 | 0 | 0 | 0 | 0 | 8,805 | 0 | 27 | 0 | 0 |
| Comm. Risk Prem (CP) | $0 | $0 | $0 | $203,236,378 | $48,889,572 | $2,969 | $89,992,052 | $0 | $0 | $0 | $245,550,613 | $53,515 | $112,589,777 | $0 | $0 | $0 | $0 |
| Comm. Risk Prem (YTD) | $0 | $0 | $0 | $0 | $0 | $5,938 | $173,838,664 | $0 | $0 | $0 | $0 | $33,442 | $217,790,350 | $0 | $0 | $0 | $0 |
| Medicare XVIII (CP) | $0 | $0 | $0 | $0 | $0 | $1,115,707 | $15,069,853 | $45,994,878 | $0 | $0 | $0 | ($5,499,341) | $82,519,056 | $0 | $165,376,842 | $0 | $3,498 |
| Medicare XVIII (YTD) | $0 | $0 | $0 | $0 | $0 | $1,882,032 | $27,136,461 | $91,310,662 | $0 | $0 | $0 | ($3) | $168,041,264 | $0 | $328,299,285 | $0 | ($74,158) |
| Medicaid XIX (CP) | $0 | $215,574,263 | $0 | $0 | $0 | $288,043,413 | $0 | $36,056,704 | $0 | $8,928,175 | $0 | $0 | $393,539,209 | $0 | $195,555,056 | $0 | $0 |
| Medicaid XIX (YTD) | $0 | $451,735,553 | $0 | $0 | $0 | $572,829,245 | $0 | $69,001,337 | $0 | $18,044,141 | $0 | $0 | $789,690,269 | $0 | $390,319,962 | $0 | $0 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $12,355,237 | $0 | $0 | $0 | $4,138,322 | $0 | $1,472,715 | $0 | $718,700 | $0 | $0 | $0 | $0 | $4,005,850 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $25,043,632 | $0 | $0 | $0 | $8,296,192 | $0 | $2,863,329 | $0 | $1,413,601 | $0 | $0 | $0 | $0 | $8,361,263 | $0 | $0 |
| Total Premium (CP) | $0 | $227,929,500 | $0 | $203,236,378 | $48,889,572 | $293,300,412 | $105,061,905 | $83,524,297 | $0 | $9,646,875 | $245,550,613 | ($5,445,826) | $588,648,042 | $0 | $364,937,747 | $0 | $3,498 |
| Total Premium (YTD) | $0 | $476,779,185 | $0 | $0 | $0 | $583,013,408 | $200,975,125 | $163,175,328 | $0 | $19,457,742 | $0 | $33,439 | $1,175,521,883 | $0 | $726,980,510 | $0 | ($74,158) |
| **ACTUAL PMPM '25 YTD** | | | | | | | | | | | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $989.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Medicare Basic Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500.82 | $1,370.60 | $2,064.40 | $0.00 | $0.00 | $0.00 | $0.00 | $2,098.47 | $0.00 | $1,839.89 | $0.00 | ($0.05) |
| Medicaid Premium | $0.00 | $475.63 | $0.00 | $0.00 | $0.00 | $694.53 | $0.00 | $374.71 | $0.00 | $304.57 | $0.00 | $0.00 | $1,705.30 | $0.00 | $491.75 | $0.00 | $0.00 |
| Total Premium | $0.00 | $466.16 | $0.00 | $0.00 | $0.00 | $573.27 | $637.81 | $671.27 | $0.00 | $304.39 | $0.00 | $0.00 | $1,270.33 | $0.00 | $725.39 | $0.00 | $0.00 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $0.00 | $476.78 | $0.00 | $595.58 | $640.57 | $570.41 | $637.81 | $677.69 | $0.00 | $295.98 | $820.56 | $0.00 | $1,262.56 | $0.00 | $725.06 | $0.00 | $0.00 |
| Hosp/Medical Benefits | $0.00 | $234.58 | $0.00 | $447.89 | $638.87 | $437.67 | $668.44 | $560.93 | $0.00 | $188.31 | $592.24 | $0.00 | $1,074.89 | $0.00 | $664.37 | $0.00 | $0.00 |
| Total Med & Hosp | $0.00 | $408.96 | $0.00 | $447.82 | $638.77 | $511.40 | $665.23 | $547.55 | $0.00 | $188.31 | $592.15 | $0.00 | $1,074.89 | $0.00 | $663.45 | $0.00 | $0.00 |
| Total Admin. & Other Exp | $0.00 | $69.26 | $0.00 | $66.92 | $71.15 | $51.87 | $67.68 | $64.21 | $0.00 | $33.37 | $70.06 | $0.00 | $134.72 | $0.00 | $55.00 | $0.00 | $0.00 |
| TOTAL EXPENSES | $0.00 | $478.22 | $0.00 | $514.75 | $709.91 | $563.27 | $732.92 | $611.76 | $0.00 | $221.69 | $662.21 | $0.00 | $1,209.61 | $0.00 | $718.45 | $0.00 | $0.00 |
| INCOME (loss) | $0.00 | $4.07 | $0.00 | $35.78 | ($25.58) | $13.66 | ($50.28) | $60.06 | $0.00 | $67.11 | $67.76 | $0.00 | $49.32 | $0.00 | $11.11 | $0.00 | $0.00 |
| INCOME (loss) Jun 24 | $0.00 | ($8.46) | $236.18 | ($48.78) | $393.18 | $21.58 | $12.76 | $42.53 | $0.00 | $57.68 | $238.20 | ($202.56) | $36.69 | $0.00 | $16.41 | $0.00 | $0.00 |
| M & H/Total Prems (%) | 0.00% | 87.73% | 0.00% | 0.00% | 0.00% | 89.21% | 104.30% | 81.57% | 0.00% | 61.87% | 0.00% | 1658.96% | 84.61% | 0.00% | 91.46% | 0.00% | 5.34% |
| M & H/Total Expenses (%) | 0.00% | 85.52% | 85.87% | 87.00% | 89.98% | 90.79% | 90.77% | 89.50% | 0.00% | 84.95% | 89.42% | 4.56% | 88.86% | 0.00% | 92.34% | 0.00% | 0.67% |
| Admin/Total Expenses (%) | 100.00% | 14.48% | 14.13% | 13.00% | 10.02% | 9.21% | 9.23% | 10.50% | 0.00% | 15.05% | 10.58% | 95.44% | 11.14% | 0.00% | 7.66% | 0.00% | 99.33% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | | | | | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $0 | $487,649,641 | $0 | $434,727,244 | $104,671,829 | $580,111,250 | $200,975,125 | $164,737,736 | $0 | $18,920,268 | $524,030,728 | ($129,319) | $1,168,331,306 | $0 | $726,656,663 | $0 | ($74,158) |
| Hosp/Medical Benefits | $0 | $239,922,453 | ($2,557) | $326,930,305 | $104,392,622 | $445,111,171 | $210,626,071 | $136,354,691 | $0 | $12,037,678 | $378,218,781 | $554,737 | $994,667,839 | $0 | $665,825,553 | $0 | ($3,963) |
| Total Med & Hosp | $0 | $418,276,975 | ($2,557) | $326,879,628 | $104,376,440 | $520,090,635 | $209,615,242 | $133,101,791 | $0 | $12,037,678 | $378,160,154 | $554,737 | $994,667,839 | $0 | $664,908,895 | $0 | ($3,963) |
| Total Admin. & Other Exp | $227 | $70,838,089 | ($421) | $48,848,890 | $11,625,509 | $52,756,681 | $21,327,041 | $15,608,530 | $0 | $2,133,400 | $44,744,369 | $11,602,524 | $124,666,206 | $0 | $55,121,758 | $0 | ($586,571) |
| TOTAL EXPENSES | $227 | $489,115,064 | ($2,978) | $375,728,518 | $116,001,949 | $572,847,316 | $230,942,283 | $148,710,321 | $0 | $14,171,078 | $422,904,523 | $12,157,261 | $1,119,334,045 | $0 | $720,030,653 | $0 | ($590,534) |
| INCOME (loss) | $27,485 | $4,158,822 | $2,347 | $26,113,563 | ($4,180,483) | $13,888,366 | ($15,843,855) | $14,600,739 | $0 | $4,290,114 | $43,272,067 | ($9,682,912) | $45,641,662 | $0 | $11,137,018 | $0 | $405,408 |
| INCOME (loss) Jun 24 | $63,889 | ($17,112,336) | $268,060 | ($92,433,737) | $106,030,431 | $34,709,139 | $8,691,998 | $20,302,772 | $0 | $12,736,067 | $144,444,555 | ($13,356,259) | $48,832,474 | $0 | $39,340,546 | $0 | ($367,454) |
| **ACTUAL INCOME/LOSS** | | | | | | | | | | | | | | | | | |
| Before Tax Net Inc (CP) | $17,508 | ($1,088,092) | ($2,328) | $635,692 | ($13,348,398) | $6,977,959 | ($31,636,087) | $11,488,610 | $0 | $960,012 | $35,628,666 | ($18,090,392) | $34,466,016 | $0 | $2,739,692 | $0 | $542,938 |
| After Tax Net Inc (CP) | $13,830 | ($1,088,092) | ($2,023) | ($31,914,921) | ($7,361,974) | $6,977,959 | ($19,632,033) | $9,379,300 | $0 | $838,031 | ($22,366,507) | ($14,462,935) | $26,972,059 | $0 | $2,215,594 | $0 | $426,141 |
| Before Tax Net Inc (YTD) | $34,794 | $4,158,822 | $2,978 | $65,178,984 | ($9,842,457) | $13,888,366 | ($26,779,554) | $17,872,957 | $0 | $5,245,319 | $108,573,638 | ($12,286,580) | $58,036,435 | $0 | $14,092,881 | $0 | $516,376 |
| After Tax Net Inc (YTD) | $27,485 | $4,158,822 | $2,347 | $26,113,563 | ($4,180,483) | $13,888,366 | ($15,843,855) | $14,600,739 | $0 | $4,290,114 | $43,272,067 | ($9,682,912) | $45,641,662 | $0 | $11,137,018 | $0 | $405,408 |

* Operates in only one service area

| As of 06/30/25 | Prominence HealthFirst of Texas | Superior Healthplan, Inc. | Humana Regional Health Plan, Inc. | Healthspring Life & Health Ins. Co., Inc. | Health Care Service Corp. | SHA, L.L.C. | SHA, L.L.C. |
|---|---|---|---|---|---|---|---|
| | South Texas | South TX | Texas | TX HMO | East Texas,Tyler | Waco | West & Central TX |
| Tot. Member Months (CP) | 32,381 | 126,465 | 0 | 665,037 | 238,624 | (3) | 87,412 |
| Tot. Member Months (YTD) | 64,536 | 253,632 | 0 | 1,299,574 | 535,517 | 0 | 172,749 |
| Jun 24/Tot. Member Months (YTD) | 81,831 | 241,459 | 0 | 1,868,081 | 1,314,689 | 0 | 339,415 |
| Medicare Months (CP) | 32,381 | 0 | 0 | 665,037 | 0 | 0 | 0 |
| Medicare Months (YTD) | 64,536 | 0 | 0 | 1,299,574 | 0 | 0 | 0 |
| Medicaid Months (CP) | 0 | 126,465 | 0 | 0 | 0 | (3) | 87,412 |
| Medicaid Months (YTD) | 0 | 253,632 | 0 | 0 | 0 | 0 | 172,749 |
| **Enrollment** | | | | | | | |
| Group | 0 | 0 | 0 | 0 | 10,433 | 0 | 0 |
| Medicare | 10,883 | 0 | 0 | 223,029 | 0 | 0 | 0 |
| Medicaid | 0 | 42,162 | 0 | 0 | 0 | 0 | 28,986 |
| Individual | 0 | 0 | 0 | 0 | 72,647 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Members Jun 25** | 175,216 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Share in each market | | | | | | | |
| Total Members Jun 24 | 81,831 | 128,674 | 0 | 465,800 | 340,553 | 0 | 84,715 |
| % Share in each market | 4.02% | 6.32% | 0.00% | 100.00% | 100.00% | 0.00% | 100.00% |
| O/P encounters | | | | | | | |
| Tot Physician (P7 C7 L8) | 18,485 | 2,371,684 | 0 | 483,538 | 337,746 | 0 | 91,117 |
| Tot Non-Physician (P7 C8 L8) | 8,294 | 2,497,492 | 0 | 950,970 | 121,003 | 0 | 131,898 |
| Total | 26,779 | 4,869,176 | 0 | 1,434,508 | 458,749 | 0 | 223,015 |
| **Current Period** | | | | | | | |
| Patient Days (no medicare) | 0 | 5,617 | 0 | 0 | 16,762 | 0 | 3,844 |
| Medicare Patient Days | 82 | 907 | 0 | 48,233 | 0 | 0 | 0 |
| Total Patient Days | 82 | 6,524 | 0 | 48,233 | 16,762 | 0 | 3,844 |
| Days/1000 (No medicare) | 0 | 533 | 0 | 0 | 843 | 0 | 528 |
| Medicare Days/1000 | 30 | 0 | 0 | 870 | 0 | 0 | 0 |
| **Year to Date** | | | | | | | |
| Patient Days (no medicare) | 0 | 11,544 | 0 | 0 | 37,569 | 0 | 5,238 |
| Medicare Patient Days | 1,259 | 1,867 | 0 | 117,438 | 0 | 0 | 0 |
| Total Patient Days | 1,259 | 13,411 | 0 | 117,438 | 37,569 | 0 | 5,238 |
| Days/1000 (No medicare) | 0 | 546 | 0 | 0 | 842 | 0 | 364 |
| Medicare Days/1000 | 234 | 0 | 0 | 1,084 | 0 | 0 | 0 |
| Comm. Risk Prem (CP) | $0 | $0 | $0 | $0 | $158,525,850 | ($125) | ($203) |
| Comm. Risk Prem (YTD) | $0 | $0 | $0 | $0 | $0 | $2,429 | $3,936 |
| Medicare XVIII (CP) | $59,601,344 | $0 | $0 | $899,342,834 | $0 | $0 | $0 |
| Medicare XVIII (YTD) | $104,655,550 | $0 | $0 | $1,793,853,552 | $0 | $0 | $0 |
| Medicaid XIX (CP) | $0 | $344,243,592 | $0 | $0 | $0 | $0 | $33,532,095 |
| Medicaid XIX (YTD) | $0 | $712,913,771 | $0 | ($558,639) | $0 | $0 | $68,927,533 |
| Point of Serv Rider Cov (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Point of Serv Rider Cov (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (CP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Children's Health Ins Plan (YTD) | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Premium (CP) | $59,601,344 | $344,243,592 | $0 | $899,342,834 | $158,525,850 | ($125) | $33,531,892 |
| Total Premium (YTD) | $104,655,550 | $712,913,771 | $0 | $1,793,294,913 | $0 | $2,429 | $68,931,470 |
| **ACTUAL PMPM '25 YTD** | | | | | | | |
| Commercial Premium | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Medicare Basic Premium | $1,621.66 | $0.00 | $0.00 | $1,380.34 | $0.00 | $0.00 | $0.00 |
| Medicaid Premium | $0.00 | $2,810.82 | $0.00 | $0.00 | $0.00 | $0.00 | $399.00 |
| Total Premium | $1,621.66 | $2,810.82 | $0.00 | $1,379.91 | $0.00 | $0.00 | $399.03 |
| Other Revenue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL REVENUE | $1,621.66 | $2,810.13 | $0.00 | $1,379.91 | $634.08 | $0.00 | $399.03 |
| Hosp/Medical Benefits | $1,287.85 | $2,538.94 | $0.00 | $1,197.41 | $643.15 | $0.00 | $348.27 |
| Total Med & Hosp | $1,287.86 | $2,538.15 | $0.00 | $1,260.10 | $643.05 | $0.00 | $347.93 |
| Total Admin. & Other Exp | $184.35 | $162.76 | $0.00 | $10.46 | $71.72 | $0.00 | $34.31 |
| TOTAL EXPENSES | $1,472.21 | $2,700.91 | $0.00 | $1,270.55 | $714.77 | $0.00 | $382.24 |
| INCOME (loss) | $149.45 | $109.13 | $0.00 | $111.30 | ($30.33) | $0.00 | $21.08 |
| INCOME (loss) Jun 24 | $114.20 | $81.41 | $0.00 | ($34.37) | $207.81 | $0.00 | $47.32 |
| M & H/Total Prems (%) | 79.42% | 90.30% | 0.00% | 91.32% | 0.00% | -67.28% | 87.19% |
| M & H/Total Expenses (%) | 87.48% | 93.97% | 0.00% | 99.18% | 89.97% | -128.25% | 91.02% |
| Admin/Total Expenses (%) | 12.52% | 6.03% | 0.00% | 0.82% | 10.03% | 228.25% | 8.98% |
| **ACTUAL REV/EXP '25 YTD** | | | | | | | |
| Other Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL REVENUE | $104,655,550 | $712,738,502 | $0 | $1,793,294,915 | $339,561,901 | $2,429 | $68,931,470 |
| Hosp/Medical Benefits | $83,112,670 | $643,955,681 | $0 | $1,556,116,967 | $344,417,603 | ($1,634) | $60,162,926 |
| Total Med & Hosp | $83,113,194 | $643,755,490 | $0 | $1,637,591,030 | $344,364,215 | ($1,634) | $60,104,028 |
| Total Admin. & Other Exp | $11,897,326 | $41,281,418 | $0 | $13,587,441 | $38,405,136 | $2,908 | $5,927,583 |
| TOTAL EXPENSES | $95,010,520 | $685,036,908 | $0 | $1,651,178,471 | $382,769,351 | $1,274 | $66,031,611 |
| INCOME (loss) | $9,645,030 | $27,679,154 | $0 | $144,645,311 | ($16,241,591) | $1,155 | $3,642,006 |
| INCOME (loss) Jun 24 | $9,344,800 | $19,656,508 | $0 | ($64,214,911) | $273,203,800 | ($158,148) | $16,061,568 |
| **ACTUAL INCOME/LOSS** | | | | | | | |
| Before Tax Net Inc (CP) | $7,241,662 | $16,611,603 | $0 | ($25,652,071) | ($39,424,720) | $872 | $1,200,407 |
| After Tax Net Inc (CP) | $7,241,662 | $13,209,414 | $0 | ($29,890,713) | ($17,292,967) | $872 | $1,200,407 |
| Before Tax Net Inc (YTD) | $9,645,030 | $35,025,446 | $0 | $141,832,037 | ($38,381,012) | $1,155 | $3,642,006 |
| After Tax Net Inc (YTD) | $9,645,030 | $27,679,154 | $0 | $144,645,311 | ($16,241,591) | $1,155 | $3,642,006 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**COMMERCIAL RISK PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $35,758,820 |
| | Austin | $0 | $0 | $0 | $0 | $35,758,820 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $344,448,923 | $365,598,980 | $389,416,288 | $376,799,884 | $475,299,329 |
| | Austin | $19,692,713 | $23,506,307 | $23,356,999 | $18,225,652 | $16,624,838 |
| | Corpus Christi | $2,824,332 | $8,544,519 | $8,630,960 | $9,331,681 | $8,467,338 |
| | Dallas | $100,885,230 | $110,917,603 | $113,708,889 | $74,451,194 | $102,584,620 |
| | El Paso | $29,594,057 | $37,183,758 | $37,214,414 | $29,802,431 | $22,054,588 |
| | Houston | $150,326,084 | $109,641,229 | $130,900,182 | $161,142,314 | $235,575,897 |
| | San Antonio | $41,126,507 | $75,805,564 | $75,604,844 | $83,846,612 | $89,992,052 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | North Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $4,400,862 | $4,594,201 | $4,669,659 | $52,110,504 | $56,530,952 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $71,688,771 | $68,906,949 | $91,952,601 | $98,675,534 | $97,311,430 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $145,493,007 | $166,099,501 | $150,202,890 | $69,330,401 | $66,452,051 |
| | Dallas | $131,540,112 | $151,231,180 | $135,404,265 | $53,938,900 | $51,118,493 |
| | Houston | $13,952,896 | $14,868,321 | $14,798,626 | $15,391,501 | $15,333,558 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $2,968 | $2,968 | $2,968 | $2,969 | $2,969 |
| **Community Health Choice, Inc.** | Houston* | $271,540,388 | $273,662,186 | $276,162,047 | $286,256,001 | $287,376,566 |
| **Community Health Choice Texas, Inc** | Houston* | $0 | $0 | $0 | $2,205,306 | $1,488,691 |
| **Cook Children's Health Plan** | Dallas* | $0 | $0 | $0 | $0 | $0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $3,126,028,304 | $3,536,484,827 | $3,519,877,147 | $3,478,338,899 | $3,178,028,855 |
| | Abilene | $55,415,271 | $63,506,462 | $62,481,414 | $48,873,744 | $42,817,056 |
| | Amarillo,Lubbock | $135,187,115 | $155,430,998 | $151,472,143 | $93,116,558 | $81,272,455 |
| | Austin | $247,818,757 | $284,526,163 | $280,002,256 | $231,627,773 | $203,863,564 |
| | Beaumont,Lufkin | $31,256,879 | $36,219,523 | $35,892,723 | $37,157,004 | $32,603,485 |
| | Corpus Christi | $69,653,864 | $80,266,424 | $78,491,070 | $46,056,651 | $40,501,071 |
| | Dallas,Ft Worth | $634,463,274 | $724,427,711 | $714,802,452 | $617,521,101 | $543,780,910 |
| | East Texas,Tyler | $255,863,542 | $295,129,091 | $288,024,163 | $182,019,475 | $158,525,850 |
| | El Paso | $35,423,223 | $41,072,430 | $39,956,897 | $99,984,060 | $86,729,659 |
| | Houston | $315,242,977 | $354,046,548 | $353,380,828 | $657,012,477 | $574,413,659 |
| | Midland | $92,841,380 | $107,057,445 | $104,329,412 | $54,709,554 | $47,765,955 |
| | Rio Grande Valley | $166,990,475 | $191,502,831 | $186,885,564 | $234,284,952 | $203,236,378 |
| | San Angelo | $72,311,646 | $83,375,551 | $81,213,115 | $56,124,288 | $48,889,572 |
| | San Antonio | $251,631,521 | $290,774,957 | $283,200,374 | $280,946,489 | $245,550,613 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $20,999,193 | $12,648,674 | $2,648,521 | ($72,393) | $133,108 |
| | Austin | $5,555,056 | $3,238,399 | $934,540 | ($3,741) | $3,125 |
| | Corpus Christi | $2,847,415 | $1,427,761 | $455,913 | ($41,620) | $41,569 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $3,264,575 | $2,127,943 | $737,248 | ($6,960) | $34,898 |
| | Rio Grande | $152,835 | $59,967 | $43,952 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $9,179,312 | $5,794,604 | $476,869 | ($20,073) | $53,515 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**COMMERCIAL RISK PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $1,714,260 | $2,078,976 | ($150,249) | $9,754,571 | $11,488,255 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $4,853,860 | $4,602,101 | $4,815,252 | $4,962,381 | $4,958,055 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $62,389,604 | $64,648,598 | $64,108,498 | $105,200,573 | $112,589,777 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $62,389,604 | $64,648,598 | $64,108,498 | $105,200,573 | $112,589,777 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $0 | $0 | $0 | $0 | $0 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $34,937,883 | $27,482,487 | $17,373,028 | $17,539,494 | $16,760,049 |
| **Scott & White Health Plan** | Central TX* | $364,386,285 | $375,802,126 | $361,550,172 | $403,464,551 | $383,400,736 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $38,084,163 | $34,239,778 | $44,831,842 | $47,711,157 | $30,319,035 |
| **Seton Health Plan, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **SHA, L.L.C.** | Consolidated | ($1,226,572) | ($146,275) | ($272,069) | $97,678 | ($4,792) |
| | Abilene | ($189,158) | ($22,558) | ($41,958) | $15,064 | ($739) |
| | Amarillo | ($494,851) | ($59,013) | ($109,764) | $39,407 | ($1,933) |
| | Lubbock | ($458,515) | ($54,680) | ($101,704) | $36,514 | ($1,791) |
| | Waco | ($32,070) | ($3,825) | ($7,114) | $2,554 | ($125) |
| | West & Central TX | ($51,978) | ($6,199) | ($11,529) | $4,139 | ($203) |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $323,106,588 | $325,966,532 | $342,800,981 | $539,073,151 | $545,487,226 |
| | Austin | $323,106,588 | $325,966,532 | $342,800,981 | $539,073,151 | $545,487,226 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $2,936 | $2,936 | $2,936 | $2,936 | $2,936 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $2,936 | $2,936 | $2,936 | $2,936 | $2,936 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $861,626,144 | $843,641,289 | $894,753,320 | $762,977,403 | $783,950,514 |
| | Austin,San Antoni | $274,527,115 | $257,730,468 | $276,781,344 | $232,449,434 | $254,845,308 |
| | Corpus Christi | $30,134,679 | $31,070,941 | $32,042,073 | $25,936,967 | ($13,853,353) |
| | Dallas,Ft Worth | $263,215,327 | $256,833,343 | $269,304,706 | $242,828,848 | $291,698,389 |
| | Houston | $293,749,022 | $298,006,537 | $316,625,197 | $261,762,153 | $251,260,170 |
| **UTMB Health Plans, Inc.** | Galveston* | $52,070 | $49,638 | $47,494 | $44,499 | $42,865 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $4,912,601,256 | $5,277,217,779 | $5,305,048,590 | $5,415,570,725 | $5,219,298,798 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $5,674,529,636 | $6,106,366,472 | $6,164,793,326 | $6,254,475,498 | $6,087,377,426 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (BASIC) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $190,684,700 | $208,084,157 | $203,794,416 | $141,848,055 | $141,366,998 |
| | North Texas | $66,670,280 | $70,441,432 | $87,167,146 | $50,914,125 | $50,087,031 |
| | San Antonio | $49,143,392 | $56,425,746 | $42,470,859 | $45,315,784 | $45,994,878 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $1,613,751 | $1,922,874 | $2,007,865 | $3,220,223 | $3,494,806 |
| **Cook Children's Health Plan** | Dallas* | $0 | $0 | $0 | $0 | $0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo,Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont,Lufkin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas,Tyler | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Midland | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande Valley | $0 | $0 | $0 | $0 | $0 |
| | San Angelo | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (BASIC) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $92,058,518 | $77,186,690 | $77,403,421 | $85,522,208 | $82,519,056 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $92,058,518 | $77,186,690 | $77,403,421 | $85,522,208 | $82,519,056 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $0 | $0 | $0 | $0 | $0 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $1,807,218 | $1,985,607 |
| **Scott & White Care Plans** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Health Plan** | Central TX* | $0 | $0 | $0 | $0 | $0 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **SHA, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $32,682,397 | $25,658,803 | $22,852,799 | $19,557,331 | $16,949,902 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $32,682,397 | $25,658,803 | $22,852,799 | $19,557,331 | $16,949,902 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $317,039,366 | $312,852,524 | $306,058,501 | $251,955,035 | $246,316,369 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $317,039,366 | $312,852,524 | $306,058,501 | $251,955,035 | $246,316,369 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (ADVANTAGE) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $54,163,652 | $47,868,712 | $49,084,739 | $128,593,698 | $136,575,668 |
| | Austin | $6,124,213 | $5,573,984 | $5,719,924 | $13,972,284 | $14,378,144 |
| | Corpus Christi | ($165) | $10 | $421 | $25,920 | $1,221 |
| | Dallas | $6,825,061 | $6,626,941 | $6,535,002 | $23,231,797 | $27,940,514 |
| | El Paso | $6,571 | $6,470 | $6,265 | $6,959 | $7,264 |
| | Houston | $37,101,959 | $31,850,265 | $33,045,893 | $79,147,455 | $79,321,347 |
| | San Antonio | $4,106,013 | $3,811,042 | $3,777,234 | $12,209,283 | $14,927,178 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $51,902,408 | $49,265,462 | $46,230,643 | $91,504 | $1,768,495 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | North Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $5,655,431 | $9,616,904 | $10,473,107 | $18,434,666 | $20,825,288 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $3,585,057 | $3,280,680 | $3,780,165 | $4,391,582 | $4,241,188 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $223,822,048 | $234,678,661 | $211,901,696 | $297,465,932 | $295,361,291 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $90,805,242 | $86,902,056 | $73,772,293 | $55,654,005 | $74,783,220 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $30,920,165 | $30,531,439 | $29,557,015 | $419,087 | $5,505 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $5,510,919 | $4,914,842 | $4,295,892 | ($17,299) | $547,670 |
| **CHA HMO, Inc.** | Consolidated | $852,202,347 | $834,298,152 | $810,895,705 | $951,670,143 | $939,639,777 |
| | Austin | $66,836,052 | $63,957,349 | $60,272,010 | $68,851,383 | $67,380,623 |
| | Dallas | $316,083,263 | $314,028,367 | $308,064,366 | $336,709,290 | $322,167,432 |
| | Corpus Christi | $56,420,190 | $55,264,402 | $54,181,435 | $57,174,567 | $56,372,273 |
| | El Paso | $148,358,852 | $141,139,399 | $139,144,822 | $179,216,836 | $180,126,745 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $17,569,256 | $19,100,511 | $18,722,309 | $23,668,940 | $26,817,093 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Cook Children's Health Plan** | Dallas* | $0 | $0 | $0 | $0 | $0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $170,978,503 | $168,245,714 | $166,437,870 | $103,058,390 | $94,947,226 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **El Paso First Health Plans, Inc.** | Consolidated | $1,679,237 | $2,493,965 | $2,810,054 | $4,215,116 | $4,090,449 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $21,204,432 | $19,611,567 | $17,168,864 | $18,940,700 | $15,827,558 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $54,605 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $17,422,918 | $16,914,628 | $17,240,559 | $20,565,447 | $22,182,817 |
| **Health Care Service Corp.** | Consolidated | $287,267,417 | $257,974,596 | $272,996,478 | $325,230,960 | $307,321,197 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo,Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont,Lufkin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas,Tyler | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Midland | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande Valley | $0 | $0 | $0 | $0 | $0 |
| | San Angelo | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $1,253,631,145 | $1,188,022,988 | $1,163,561,036 | $1,779,675,661 | $1,842,168,502 |
| | TX HMO | $668,413,109 | $632,287,518 | $623,431,397 | $871,126,542 | $922,727,010 |
| **Humana Benefit Plan of Texas** | Consolidated | $6,434,202 | $5,840,087 | $6,066,321 | $5,611,312 | $4,590,466 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $5,173,611 | $4,843,601 | $4,762,169 | $6,302,653 | $6,330,862 |
| | Austin | $0 | $2 | $13,939 | $0 | $4 |
| | Corpus Christi | $0 | $0 | $11,698 | $0 | $0 |
| | Dallas | ($1) | ($9) | ($72,796) | ($12,623) | ($0) |
| | El Paso | $0 | $0 | $27,609 | ($883) | ($0) |
| | Houston | $0 | $0 | $8,511 | ($2,556) | ($0) |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $25,457 | $0 | $0 |
| | San Antonio | $0 | $6 | ($90,025) | $0 | ($3) |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (ADVANTAGE) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | ($12,174) | $876,054 | $101,123 | ($1,340,674) | ($42) |
| | Austin,San Antoni | ($1,793) | ($208,169) | ($8,131) | ($668,052) | ($27) |
| | Dallas,Ft Worth | ($8,142) | $1,249,856 | $97,418 | ($179,340) | $3 |
| | East Texas | $0 | $9,397 | $20,092 | ($53,934) | $0 |
| | South Texas | ($1) | ($149,404) | ($13,377) | ($74,160) | $2 |
| | West Texas | $0 | ($15,607) | $2,792 | ($335,988) | $5 |
| | Houston | ($2,238) | ($10,019) | $2,329 | ($29,200) | ($25) |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $247,139,225 | $247,599,514 | $205,045,095 | $241,589,186 | $232,019,192 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | ($10,301) | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $33,801,280 | $33,541,384 | $34,687,714 | $41,958,928 | $45,185,850 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $130,781 | $278,017 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $130,781 | ($130,781) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $73,302 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $0 | $0 | $0 | $0 | $0 |
| **Physicians Health Choice of Texas, L** | Consolidated | $817,113,930 | $814,076,279 | $763,169,606 | $927,155,183 | $949,887,561 |
| **Procare Advantage LLC** | Consolidated | $9,193,952 | $9,220,493 | $10,622,915 | $9,812,958 | $10,092,861 |
| **Provider Partners Health Plan of Texa** | Consolidated | $28,886,829 | $25,677,427 | $19,212,746 | $28,904,939 | $32,670,281 |
| **Scan Health Plan of Texas** | Consolidated | $725,736 | $822,287 | $966,574 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $484,957 | $652,282 | $686,546 | $536,075 | $599,288 |
| **Scott & White Health Plan** | Central TX* | $118,590,801 | $103,166,907 | $419,893,150 | $133,289,126 | $143,997,020 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $154,918,824 | $146,102,570 | $139,609,731 | $142,768,072 | $132,681,628 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **SHA, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $174,577,030 | $176,641,380 | $180,400,880 | $144,230,535 | $147,493,740 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $7,669 | ($33,860) | ($43,224) | $2,426 | ($70,202) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $174,569,361 | $176,675,240 | $180,444,104 | $144,228,109 | $147,563,943 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $20,614,144 | $21,622,377 | $22,140,325 | $24,201,955 | $25,072,990 |
| **Prominence HealthFirst of Texas** | Consolidated | $38,748,050 | $35,357,275 | $29,394,687 | $58,507,377 | $59,299,623 |
| | Amarillo | $1,538,637 | $2,769,060 | $2,841,887 | $6,211,508 | $6,939,942 |
| | South Texas | $37,209,413 | $32,588,216 | $26,552,801 | $52,295,868 | $52,359,682 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,887,770,431 | $1,872,676,114 | $1,821,200,359 | $1,980,560,584 | $1,997,868,084 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $562,751,367 | $587,264,603 | $569,397,509 | $578,301,378 | $550,423,443 |
| | Corpus Christi | $67,546,233 | $61,653,358 | $56,780,846 | $46,193,388 | $39,068,199 |
| | Dallas,Ft Worth | $1,257,472,831 | $1,223,758,153 | $1,195,022,004 | $1,356,065,818 | $1,408,376,442 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $520,156,730 | $514,845,726 | $485,721,588 | $956,459,699 | $1,007,475,119 |
| | Austin,San Antoni | $57,666,926 | $56,767,189 | $53,355,583 | $129,462,068 | $135,351,215 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $462,489,804 | $458,078,537 | $432,366,005 | $826,997,631 | $872,123,904 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $752,436 | $1,261,980 | $2,090,643 | $10,439,244 | $10,926,303 |
| **Wellcare of Texas, Inc.** | Consolidated | $305,063,974 | $285,997,122 | $278,247,269 | $351,309,242 | $381,773,871 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $6,585,958,391 | $6,460,831,670 | $6,509,949,656 | $7,560,705,628 | $7,748,582,969 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $7,458,443,844 | $7,274,541,736 | $7,323,075,773 | $8,794,485,707 | $8,975,345,658 |

* Operates in only one service area

# INCOME STATEMENT DATA
## SECOND QUARTER 2025
## MEDICARE (PART D) PREMIUMS

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | North Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $3,120 | ($207) | ($1,227,590) | ($99,744) | ($42) |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $132,828 | $120,792 | $289,469 | $766,325 | $1,115,707 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Cook Children's Health Plan** | Dallas* | $0 | $0 | $0 | $0 | $0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $21,752,587 | $21,429,938 | $20,040,004 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $5,716,552 | $17,056,162 | $7,036,275 | $2,170,724 | ($17,952,920) |
| | Amarillo,Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont,Lufkin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas,Tyler | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Midland | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande Valley | $0 | $0 | $0 | $0 | $0 |
| | San Angelo | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $0 | $0 | $0 | $6,168,222 | $6,157,978 |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (PART D) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $0 | $0 | $0 | $0 | $0 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Health Plan** | Central TX* | $0 | $0 | $0 | $0 | $0 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **SHA, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $27,605,087 | $38,606,685 | $26,138,158 | $2,837,305 | ($16,837,255) |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $21,888,535 | $21,550,523 | $19,101,883 | $6,834,803 | $7,273,643 |

* Operates in only one service area

# INCOME STATEMENT DATA
## SECOND QUARTER 2025
## MEDICAID PREMIUMS

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $224,505,721 | $247,887,122 | $237,248,025 | $260,196,575 | $249,060,082 |
| | North Texas | $195,646,974 | $213,766,120 | $201,588,304 | $227,251,942 | $213,003,378 |
| | San Antonio | $28,858,747 | $34,121,002 | $35,659,721 | $32,944,633 | $36,056,704 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $361,259,591 | $357,467,970 | $548,620,759 | $483,055,594 | $481,730,156 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $1,248,451,301 | $858,504,288 | $565,563,853 | $449,474,966 | $452,700,238 |
| | Austin | $56,895,530 | $37,318,544 | ($300,781) | ($450,959) | $304,455 |
| | Beaumont | $37,193,352 | $26,094,430 | $8,552,002 | $7,670,023 | $7,384,992 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $328,035,625 | $233,332,301 | $281,041,307 | $233,276,399 | $244,230,125 |
| | El Paso | $58,562,978 | $38,332,908 | ($1,068,980) | ($146,458) | ($275,790) |
| | Ft Worth | $352,264,658 | $243,483,698 | $156,758,915 | $122,671,412 | $119,801,938 |
| | Houston | $303,273,130 | $201,323,508 | $102,027,245 | $68,696,077 | $63,879,256 |
| | Lubbock | $40,570,643 | $28,772,942 | $6,889,550 | $8,642,506 | $8,447,087 |
| | San Antonio | $71,655,385 | $49,845,957 | $11,664,595 | $9,115,966 | $8,928,175 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $169,870,161 | $227,242,235 | $282,941,555 | $284,785,832 | $288,043,413 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $330,112,494 | $452,439,128 | $484,319,124 | $495,362,197 | $468,195,918 |
| **Cook Children's Health Plan** | Dallas* | $196,694,639 | $231,293,933 | $207,932,394 | $216,211,250 | $214,113,678 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $283,937,630 | $294,303,742 | $316,173,082 | $307,611,017 | $289,496,370 |
| **El Paso First Health Plans, Inc.** | Consolidated | $72,495,098 | $107,234,222 | $132,894,077 | $131,318,312 | $136,407,276 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $2,306,303,015 | $2,499,422,093 | $2,404,509,689 | $2,841,848,699 | $2,945,576,804 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo,Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Austin | $86,354,592 | $92,830,563 | $123,697,422 | $106,300,248 | $101,445,020 |
| | Beaumont,Lufkin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas,Tyler | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Midland | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande Valley | $0 | $0 | $0 | $0 | $0 |
| | San Angelo | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | ($80,088) | $16,146 | ($653,367) | ($558,639) | $0 |
| | TX HMO | ($80,088) | $16,146 | $666,358 | ($558,639) | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICAID PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $882,510,765 | $1,072,455,871 | $1,356,195,850 | $1,404,964,672 | $1,408,152,843 |
| | Dallas | $280,943,422 | $311,468,519 | $338,865,427 | $347,696,619 | $348,453,044 |
| | El Paso | $60,826,473 | $73,356,893 | $87,297,358 | $89,706,770 | $88,331,806 |
| | FortWorth | $72,275,714 | $101,406,330 | $189,633,964 | $191,527,252 | $192,484,951 |
| | Houston | $130,896,148 | $178,224,765 | $265,677,475 | $282,946,023 | $288,688,694 |
| | MRSA NE | $78,216,329 | $85,984,207 | $96,646,439 | $96,936,947 | $96,655,140 |
| | San Antonio | $259,352,679 | $322,015,157 | $378,075,187 | $396,151,060 | $393,539,209 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $235,584,527 | $245,173,513 | $220,356,714 | $236,161,290 | $215,574,263 |
| **Physicians Health Choice of Texas, L** | Consolidated | $489,071 | $477,575 | $476,204 | $3,439,482 | $3,595,285 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Health Plan** | Central TX* | $53,998,316 | $42,613,108 | $54,729,272 | $52,395,981 | $47,540,806 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $23,567,644 | $24,713,088 | $28,494,411 | $32,831,361 | $29,931,236 |
| **SHA, L.L.C.** | Consolidated | $106,857,008 | $84,307,087 | $115,171,287 | $96,683,966 | $89,702,110 |
| | Abilene | $17,224,493 | $4,799,003 | $13,411,700 | $11,197,686 | $10,200,574 |
| | Amarillo | $7,483,194 | $1,932,174 | $5,698,804 | $4,810,442 | $4,384,235 |
| | Lubbock | $72,326,993 | $19,180,726 | $54,575,165 | $45,280,399 | $41,585,206 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $9,822,327 | $58,395,185 | $41,485,619 | $35,395,439 | $33,532,095 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $1,434,624,669 | $1,537,420,523 | $1,606,606,909 | $1,653,692,825 | $1,572,270,386 |
| | Austin | $310,126,224 | $294,460,923 | $282,869,488 | $288,494,099 | $291,723,359 |
| | Corpus Christi | $110,054,080 | $126,440,785 | $141,966,407 | $147,981,675 | $137,481,078 |
| | Dallas | $191,241,238 | $200,655,633 | $214,219,743 | $227,753,513 | $206,288,788 |
| | El Paso | $68,186,797 | $82,560,424 | $74,113,371 | $70,888,502 | $72,644,196 |
| | Lubbock | $81,459,126 | $89,867,747 | $93,139,994 | $95,357,250 | $86,912,837 |
| | San Antonio | $387,400,975 | $349,491,208 | $200,336,004 | $194,764,906 | $195,555,056 |
| | MRSAWest | $130,896,348 | $138,474,268 | $151,750,144 | $160,119,309 | $146,771,809 |
| | MRSACentral | $84,972,591 | $89,144,823 | $96,654,866 | $99,663,393 | $90,649,672 |
| | South TX | $70,287,290 | $166,324,712 | $351,556,893 | $368,670,179 | $344,243,592 |
| **Texas Children's Health Plan, Inc.** | Houston* | $622,780,402 | $726,979,174 | $698,168,545 | $691,158,738 | $691,158,738 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | ($7,438,300) | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | South Texas | ($7,438,300) | $0 | $0 | $0 | $0 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,622,917 | $1,562,440 | $1,548,941 | $7,427,963 | $7,055,259 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $485,255 | $492,043 | $485,865 | $2,168,879 | $1,940,194 |
| | Corpus Christi | $57,500 | $50,748 | $47,738 | $173,258 | $137,144 |
| | Dallas,Ft Worth | $1,080,162 | $1,019,649 | $1,015,337 | $5,085,825 | $4,977,922 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $627,105,567 | $811,865,996 | $1,134,258,992 | $1,129,530,308 | $1,148,983,364 |
| | Austin,San Antoni | $111,283,933 | $204,912,973 | $392,101,089 | $386,865,991 | $387,110,633 |
| | Corpus Christi | $54,378,506 | $36,098,270 | $2,352,102 | $4,215,004 | $3,404,213 |
| | Houston | $461,443,128 | $570,854,753 | $739,805,801 | $738,449,313 | $758,468,518 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $6,955,303,726 | $7,416,787,723 | $8,116,063,774 | $8,042,043,938 | $7,895,156,442 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $9,175,252,149 | $9,823,379,253 | $10,395,556,316 | $10,777,592,389 | $10,739,288,226 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE PREM**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | North Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Cook Children's Health Plan** | Dallas* | $0 | $0 | $0 | $0 | $0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo,Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont,Lufkin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas,Tyler | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Midland | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande Valley | $0 | $0 | $0 | $0 | $0 |
| | San Angelo | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE PREM**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $0 | $0 | $0 | $0 | $0 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $39,376 | ($13,696) | ($47) | $0 | $0 |
| **Scott & White Health Plan** | Central TX* | $2,982,787 | $2,949,176 | $2,963,371 | $2,946,681 | $2,911,158 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **SHA, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $613,416 | $253,242 | $843,685 | $523,420 | $868,351 |
| | South Texas | $4,449,544 | $5,138,839 | $1,613,162 | $2,549,424 | $7,189,251 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $3,022,163 | $2,935,480 | $2,963,324 | $2,946,681 | $2,911,158 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $3,022,163 | $2,935,480 | $2,963,324 | $2,946,681 | $2,911,158 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $4,121,211 | $6,012,379 | $7,834,368 | $6,264,519 | $6,475,793 |
| | North Texas | $3,174,954 | $4,428,325 | $4,946,270 | $4,873,905 | $5,003,078 |
| | San Antonio | $946,257 | $1,584,054 | $2,888,098 | $1,390,614 | $1,472,715 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $16,836,565 | $16,930,254 | $20,991,199 | $18,647,741 | $18,151,641 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $703,762 | $552,336 | $372,236 | $207,885 | $220,296 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $9,070,940 | $9,505,020 | $12,203,745 | $10,450,194 | $10,176,098 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $3,983,230 | $4,136,343 | $5,751,404 | $4,755,478 | $4,575,209 |
| | Houston | $2,508,787 | $2,123,987 | $2,897,278 | $2,539,283 | $2,461,338 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $569,846 | $612,568 | ($233,464) | $694,901 | $718,700 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $3,175,300 | $5,149,718 | $4,021,005 | $4,157,870 | $4,138,322 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $10,682,313 | $12,393,407 | $13,007,572 | $12,806,606 | $12,636,648 |
| **Cook Children's Health Plan** | Dallas* | $5,388,435 | $6,919,742 | $6,001,360 | $6,159,529 | $6,186,302 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $2,316,748 | $3,832,500 | $3,571,911 | $3,513,820 | $3,458,154 |
| **El Paso First Health Plans, Inc.** | Consolidated | $2,146,691 | $3,904,515 | $3,199,646 | $3,317,583 | $3,250,226 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $2,338,925 | $2,539,551 | $2,224,952 | $1,539,441 | $2,447,065 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo,Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Austin | $2,338,925 | $2,539,551 | $2,224,952 | $1,539,441 | $2,447,065 |
| | Beaumont,Lufkin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas,Tyler | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Midland | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande Valley | $0 | $0 | $0 | $0 | $0 |
| | San Angelo | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $4,899,246 | $5,944,425 | $5,952,640 | $5,967,089 | $6,409,370 |
| | Dallas | $2,608,913 | $3,481,867 | $3,230,820 | $0 | $6,982,698 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $2,290,333 | $2,462,558 | $2,721,820 | $2,558,834 | $2,834,927 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $9,192,004 | $13,690,060 | $12,837,824 | $12,688,395 | $12,355,237 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Health Plan** | Central TX* | $0 | $0 | $0 | $0 | $0 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $2,144,814 | $2,166,560 | $2,472,020 | $3,348,206 | $2,848,071 |
| **SHA, L.L.C.** | Consolidated | $0 | $2,035,487 | $1,940,249 | $1,561,355 | $1,593,288 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $2,035,487 | $1,940,249 | $1,561,355 | $1,593,288 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $8,592,621 | $13,924,013 | $12,785,555 | $12,657,218 | $11,575,334 |
| | Austin | $3,258,175 | $4,799,316 | $4,917,937 | $4,916,469 | $4,478,701 |
| | Corpus Christi | $345,335 | $551,895 | $378,508 | $397,338 | $388,622 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $1,095,060 | $1,971,299 | $1,540,917 | $1,548,203 | $1,429,893 |
| | Lubbock | $908,755 | $1,670,196 | $1,431,251 | $1,439,796 | $1,272,268 |
| | San Antonio | $2,985,295 | $4,931,307 | $4,516,941 | $4,355,413 | $4,005,850 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $22,314,985 | $27,535,840 | $28,649,299 | $28,787,702 | $28,787,702 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $5,071,099 | $6,100,408 | $6,278,152 | $6,170,837 | $6,217,180 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $5,071,098 | $6,100,408 | $6,278,152 | $6,170,837 | $6,217,180 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $99,220,957 | $129,078,859 | $131,767,752 | $127,587,912 | $126,530,334 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $99,220,957 | $129,078,859 | $131,767,752 | $127,587,912 | $126,530,334 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $35,758,820 |
| | Austin | $0 | $0 | $0 | $0 | $35,758,820 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $398,612,575 | $413,467,692 | $438,501,027 | $505,393,582 | $611,874,997 |
| | Austin | $25,816,926 | $29,080,291 | $29,076,923 | $32,197,936 | $31,002,982 |
| | Corpus Christi | $2,824,167 | $8,544,529 | $8,631,381 | $9,357,601 | $8,468,559 |
| | Dallas | $107,710,291 | $117,544,544 | $120,243,891 | $97,682,991 | $130,525,134 |
| | El Paso | $29,600,628 | $37,190,228 | $37,220,679 | $29,809,390 | $22,061,852 |
| | Houston | $187,428,043 | $141,491,494 | $163,946,075 | $240,289,769 | $314,897,244 |
| | San Antonio | $45,232,520 | $79,616,606 | $79,382,078 | $96,055,895 | $104,919,230 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $51,902,408 | $49,265,462 | $46,230,643 | $91,504 | $1,768,495 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $419,311,632 | $461,983,658 | $448,876,809 | $408,309,149 | $396,902,873 |
| | North Texas | $265,492,208 | $288,635,877 | $293,701,720 | $283,039,972 | $268,093,487 |
| | San Antonio | $78,948,396 | $92,130,802 | $81,018,678 | $79,651,031 | $83,524,297 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $5,655,431 | $9,616,904 | $10,473,107 | $18,434,666 | $20,825,288 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $3,585,057 | $3,280,680 | $3,780,165 | $4,391,582 | $4,241,188 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $589,485,621 | $596,740,625 | $763,964,524 | $832,532,286 | $833,622,357 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $1,356,093,108 | $962,336,598 | $660,327,345 | $523,776,712 | $545,635,099 |
| | Austin | $56,895,530 | $37,318,544 | ($300,781) | ($450,959) | $304,455 |
| | Beaumont | $37,897,114 | $26,646,766 | $8,924,238 | $7,877,908 | $7,605,288 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $337,106,565 | $242,837,321 | $293,245,052 | $243,726,593 | $254,406,223 |
| | El Paso | $58,562,978 | $38,332,908 | ($1,068,980) | ($146,458) | ($275,790) |
| | Ft Worth | $356,247,888 | $247,620,041 | $162,510,319 | $127,426,890 | $124,377,147 |
| | Houston | $305,781,917 | $203,447,495 | $104,924,523 | $71,235,360 | $66,340,594 |
| | Lubbock | $40,570,643 | $28,772,942 | $6,889,550 | $8,642,506 | $8,447,087 |
| | San Antonio | $72,225,231 | $50,458,525 | $11,431,131 | $9,810,867 | $9,646,875 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $30,920,165 | $30,531,439 | $29,557,015 | $419,087 | $5,505 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $5,510,919 | $4,914,842 | $4,295,892 | ($17,299) | $547,670 |
| **CHA HMO, Inc.** | Consolidated | $852,202,347 | $834,298,152 | $810,895,705 | $951,670,143 | $939,639,777 |
| | Austin | $66,836,052 | $63,957,349 | $60,272,010 | $68,851,383 | $67,380,623 |
| | Dallas | $316,083,263 | $314,028,367 | $308,064,366 | $336,709,290 | $322,167,432 |
| | Corpus Christi | $56,420,190 | $55,264,402 | $54,181,435 | $57,174,567 | $56,372,273 |
| | El Paso | $148,358,852 | $141,139,399 | $139,144,822 | $179,216,836 | $180,126,745 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $89,258,027 | $88,007,460 | $110,674,910 | $122,344,474 | $124,128,523 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $145,493,007 | $166,099,501 | $150,202,890 | $69,330,401 | $66,452,051 |
| | Dallas | $131,540,112 | $151,231,180 | $135,404,265 | $53,938,900 | $51,118,493 |
| | Houston | $13,952,896 | $14,868,321 | $14,798,626 | $15,391,501 | $15,333,558 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $173,181,258 | $232,515,713 | $287,254,997 | $289,712,996 | $293,300,412 |
| **Community Health Choice, Inc.** | Houston* | $271,540,388 | $273,662,186 | $276,162,047 | $286,256,001 | $287,376,566 |
| **Community Health Choice Texas, Inc** | Houston* | $342,408,558 | $466,755,409 | $499,334,561 | $513,594,332 | $485,816,063 |
| **Cook Children's Health Plan** | Dallas* | $202,083,074 | $238,213,675 | $213,933,754 | $222,370,779 | $220,299,981 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $170,978,503 | $168,245,714 | $166,437,870 | $103,058,390 | $94,947,226 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $286,254,378 | $298,136,242 | $319,744,993 | $311,124,837 | $292,954,524 |
| **El Paso First Health Plans, Inc.** | Consolidated | $76,321,026 | $113,632,702 | $138,903,777 | $138,851,011 | $143,747,951 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $21,204,432 | $19,611,567 | $17,168,864 | $18,940,700 | $15,827,558 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $54,605 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $39,175,505 | $38,344,566 | $37,280,563 | $20,565,447 | $22,182,817 |
| **Health Care Service Corp.** | Consolidated | $5,721,937,661 | $6,296,421,067 | $6,199,608,266 | $6,646,957,999 | $6,433,373,921 |
| | Abilene | $61,131,823 | $80,562,624 | $69,517,689 | $51,044,468 | $24,864,136 |
| | Amarillo,Lubbock | $135,187,115 | $155,430,998 | $151,472,143 | $93,116,558 | $81,272,455 |
| | Austin | $336,512,274 | $379,896,277 | $405,924,630 | $339,467,462 | $307,755,649 |
| | Beaumont,Lufkin | $31,256,879 | $36,219,523 | $35,892,723 | $37,157,004 | $32,603,485 |
| | Corpus Christi | $69,653,864 | $80,266,424 | $78,491,070 | $46,056,651 | $40,501,071 |
| | Dallas,Ft Worth | $634,463,274 | $724,427,711 | $714,802,452 | $617,521,101 | $543,780,910 |
| | East Texas,Tyler | $255,863,542 | $295,129,091 | $288,024,163 | $182,019,475 | $158,525,850 |
| | El Paso | $35,423,223 | $41,072,430 | $39,956,897 | $99,984,060 | $86,729,659 |
| | Houston | $315,242,977 | $354,046,548 | $353,380,828 | $657,012,477 | $574,413,659 |
| | Midland | $92,841,380 | $107,057,445 | $104,329,412 | $54,709,554 | $47,765,955 |
| | Rio Grande Valley | $166,990,475 | $191,502,831 | $186,885,564 | $234,284,952 | $203,236,378 |
| | San Angelo | $72,311,646 | $83,375,551 | $81,213,115 | $56,124,288 | $48,889,572 |
| | San Antonio | $251,631,521 | $290,774,957 | $283,200,374 | $280,946,489 | $245,550,613 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $1,253,551,057 | $1,188,039,134 | $1,162,907,669 | $1,785,285,244 | $1,848,326,480 |
| | TX HMO | $668,333,021 | $632,303,664 | $624,097,755 | $870,567,903 | $922,727,010 |
| **Humana Benefit Plan of Texas** | Consolidated | $6,434,202 | $5,840,087 | $6,066,321 | $5,611,312 | $4,590,466 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $26,172,804 | $17,492,275 | $7,410,691 | $6,230,261 | $6,463,970 |
| | Austin | $5,555,056 | $3,238,401 | $948,480 | ($3,741) | $3,129 |
| | Corpus Christi | $2,847,415 | $1,427,761 | $467,611 | ($41,620) | $41,569 |
| | Dallas | ($1) | ($9) | ($72,796) | ($12,623) | ($0) |
| | El Paso | $0 | $0 | $27,609 | ($883) | ($0) |
| | Houston | $3,264,575 | $2,127,943 | $745,759 | ($9,515) | $34,898 |
| | Rio Grande | $152,835 | $59,967 | $43,952 | $0 | $0 |
| | East Texas | $0 | $0 | $25,457 | $0 | $0 |
| | San Antonio | $9,179,312 | $5,794,609 | $386,844 | ($20,073) | $53,512 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | ($12,174) | $876,054 | $101,123 | ($1,340,674) | ($42) |
| | Austin,San Antoni | ($1,793) | ($208,169) | ($8,131) | ($668,052) | ($27) |
| | Dallas,Ft Worth | ($8,142) | $1,249,856 | $97,418 | ($179,340) | $3 |
| | East Texas | $0 | $9,397 | $20,092 | ($53,934) | $0 |
| | South Texas | ($1) | ($149,404) | ($13,377) | ($74,160) | $2 |
| | West Texas | $0 | ($15,607) | $2,792 | ($335,988) | $5 |
| | Houston | ($2,238) | ($10,019) | $2,329 | ($29,200) | ($25) |
| **Imperial Insurance Companies** | Consolidated | $1,714,260 | $2,078,976 | ($150,249) | $9,754,571 | $11,488,255 |
| **K S Plan Administrators, LLC** | Consolidated | $247,139,225 | $247,599,514 | $205,045,095 | $241,589,186 | $232,019,192 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | ($10,301) | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $4,853,860 | $4,602,101 | $4,815,252 | $4,962,381 | $4,958,055 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $33,801,280 | $33,541,384 | $34,687,714 | $41,958,928 | $45,185,850 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,041,858,133 | $1,220,235,584 | $1,503,660,409 | $1,601,654,542 | $1,609,671,046 |
| | Dallas | $283,552,335 | $314,950,386 | $342,096,247 | $347,696,619 | $355,435,742 |
| | El Paso | $60,826,473 | $73,356,893 | $87,297,358 | $89,706,770 | $88,331,806 |
| | FortWorth | $72,275,714 | $101,406,330 | $189,633,964 | $191,527,252 | $192,484,951 |
| | Houston | $133,186,481 | $180,687,323 | $268,399,295 | $285,504,857 | $291,523,621 |
| | MRSA NE | $78,216,329 | $85,984,207 | $96,646,439 | $96,936,947 | $96,655,140 |
| | San Antonio | $413,800,801 | $463,850,445 | $519,587,106 | $586,873,841 | $588,648,042 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $130,781 | $278,017 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $130,781 | ($130,781) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $73,302 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $244,776,531 | $258,863,572 | $233,194,539 | $248,849,685 | $227,929,500 |
| **Physicians Health Choice of Texas, L** | Consolidated | $817,603,001 | $814,553,854 | $763,645,810 | $930,594,665 | $953,482,846 |
| **Procare Advantage LLC** | Consolidated | $9,193,952 | $9,220,493 | $10,622,915 | $9,812,958 | $10,092,861 |
| **Provider Partners Health Plan of Texa** | Consolidated | $28,886,829 | $25,677,427 | $19,212,746 | $28,904,939 | $32,670,281 |
| **Scan Health Plan of Texas** | Consolidated | $725,736 | $822,287 | $966,574 | $1,807,218 | $1,985,607 |
| **Scott & White Care Plans** | Consolidated | $35,462,216 | $28,121,073 | $18,059,527 | $18,075,569 | $17,359,337 |
| **Scott & White Health Plan** | Central TX* | $539,958,189 | $524,531,316 | $839,135,965 | $592,096,339 | $577,849,720 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $154,918,824 | $146,102,570 | $139,609,731 | $142,768,072 | $132,681,628 |
| **Sendero Health Plans, Inc.** | Austin* | $38,084,163 | $34,239,778 | $44,831,842 | $47,711,157 | $30,319,035 |
| **Seton Health Plan, Inc.** | Austin* | $25,712,458 | $26,879,647 | $30,966,431 | $36,179,567 | $32,779,307 |
| **SHA, L.L.C.** | Consolidated | $105,630,436 | $86,196,299 | $116,839,467 | $98,342,999 | $91,290,606 |
| | Abilene | $17,035,335 | $4,776,445 | $13,369,742 | $11,212,750 | $10,199,835 |
| | Amarillo | $6,988,343 | $1,873,160 | $5,589,039 | $4,849,849 | $4,382,302 |
| | Lubbock | $71,868,478 | $21,161,532 | $56,413,710 | $46,878,268 | $43,176,703 |
| | Waco | ($32,070) | ($3,825) | ($7,114) | $2,554 | ($125) |
| | West & Central TX | $9,770,350 | $58,388,986 | $41,474,089 | $35,399,578 | $33,531,892 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $1,973,583,306 | $2,079,611,251 | $2,165,447,125 | $2,369,211,061 | $2,293,776,589 |
| | Austin | $636,490,988 | $625,226,771 | $630,588,406 | $832,483,718 | $841,689,286 |
| | Corpus Christi | $110,399,415 | $126,992,680 | $142,344,915 | $148,379,013 | $137,869,700 |
| | Dallas | $191,248,907 | $200,621,773 | $214,176,519 | $227,755,939 | $206,218,586 |
| | El Paso | $69,281,857 | $84,531,723 | $75,654,288 | $72,436,704 | $74,074,089 |
| | Lubbock | $82,367,881 | $91,537,944 | $94,571,246 | $96,797,045 | $88,185,104 |
| | San Antonio | $597,638,030 | $556,756,559 | $408,149,848 | $362,905,760 | $364,074,750 |
| | MRSAWest | $130,896,348 | $138,474,268 | $151,750,144 | $160,119,309 | $146,771,809 |
| | MRSACentral | $84,972,591 | $89,144,823 | $96,654,866 | $99,663,393 | $90,649,672 |
| | South TX | $70,287,290 | $166,324,712 | $351,556,893 | $368,670,179 | $344,243,592 |
| **Texas Children's Health Plan, Inc.** | Houston* | $645,095,387 | $754,515,014 | $726,817,843 | $719,946,440 | $719,946,440 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $20,614,144 | $21,622,377 | $22,140,325 | $24,201,955 | $25,072,990 |
| **Prominence HealthFirst of Texas** | Consolidated | $31,309,750 | $35,357,275 | $29,394,687 | $58,507,377 | $59,299,623 |
| | Amarillo | $2,152,053 | $3,022,302 | $3,685,572 | $6,734,928 | $7,808,293 |
| | South Texas | $34,220,657 | $37,727,055 | $28,165,963 | $54,845,292 | $59,548,933 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,889,396,284 | $1,874,241,490 | $1,822,752,235 | $1,987,991,483 | $2,004,926,279 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $563,239,558 | $587,759,582 | $569,886,310 | $580,473,193 | $552,366,573 |
| | Corpus Christi | $67,603,733 | $61,704,106 | $56,828,584 | $46,366,646 | $39,205,343 |
| | Dallas,Ft Worth | $1,258,552,993 | $1,224,777,802 | $1,196,037,341 | $1,361,151,643 | $1,413,354,364 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $1,152,333,396 | $1,332,812,130 | $1,626,258,732 | $2,092,160,844 | $2,162,675,663 |
| | Austin,San Antoni | $168,950,859 | $261,680,162 | $445,456,672 | $516,328,059 | $522,461,848 |
| | Corpus Christi | $54,378,506 | $36,098,270 | $2,352,102 | $4,215,004 | $3,404,213 |
| | Houston | $929,004,030 | $1,035,033,698 | $1,178,449,958 | $1,571,617,781 | $1,636,809,602 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $861,626,144 | $843,641,289 | $894,753,320 | $762,977,403 | $783,950,514 |
| | Austin,San Antoni | $274,527,115 | $257,730,468 | $276,781,344 | $232,449,434 | $254,845,308 |
| | Corpus Christi | $30,134,679 | $31,070,941 | $32,042,073 | $25,936,967 | ($13,853,353) |
| | Dallas,Ft Worth | $263,215,327 | $256,833,343 | $269,304,706 | $242,828,848 | $291,698,389 |
| | Houston | $293,749,022 | $298,006,537 | $316,625,197 | $261,762,153 | $251,260,170 |
| **UTMB Health Plans, Inc.** | Galveston* | $52,070 | $49,638 | $47,494 | $44,499 | $42,865 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $752,436 | $1,261,980 | $2,090,643 | $10,439,244 | $10,926,303 |
| **Wellcare of Texas, Inc.** | Consolidated | $305,063,974 | $285,997,122 | $278,247,269 | $351,309,242 | $381,773,871 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $18,900,750,946 | $19,638,310,720 | $20,397,989,756 | $21,403,647,224 | $21,221,958,815 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $22,749,396,650 | $23,670,704,847 | $24,343,316,876 | $26,215,878,025 | $26,185,042,814 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL OTHER REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | North Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $360,000 | $234,900 | $234,900 | $234,900 | $234,900 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Cook Children's Health Plan** | Dallas* | $0 | $0 | $0 | $0 | $0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $49,431,040 | $70,362,960 | $109,883,932 | $51,743,171 | $63,768,055 |
| | Abilene | $242,151 | $313,777 | $22,703 | $154,668 | $187,238 |
| | Amarillo,Lubbock | $726,298 | $926,385 | $45,094 | $461,566 | $556,453 |
| | Austin | $2,082,690 | $2,816,199 | $418,659 | $1,706,776 | $2,066,582 |
| | Beaumont,Lufkin | $303,892 | $394,431 | $29,336 | $195,669 | $235,717 |
| | Corpus Christi | $441,979 | $570,499 | $34,044 | $279,328 | $337,956 |
| | Dallas,Ft Worth | $5,624,949 | $7,295,571 | $554,884 | $3,641,834 | $4,427,306 |
| | East Texas,Tyler | $1,000,628 | $1,331,587 | $159,786 | $695,370 | $840,324 |
| | El Paso | $198,816 | $253,063 | $13,320 | $122,064 | $148,156 |
| | Houston | $3,353,137 | $4,345,645 | $318,160 | $2,439,093 | $2,955,076 |
| | Midland | $141,897 | $204,102 | $51,942 | $122,773 | $147,800 |
| | Rio Grande Valley | $379,323 | $494,757 | $21,662 | $235,921 | $288,249 |
| | San Angelo | $300,353 | $385,401 | $26,937 | $192,893 | $233,943 |
| | San Antonio | $800,229 | $1,083,103 | $154,061 | $612,060 | $746,031 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL OTHER REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $0 | $0 | $0 | $0 | $0 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $0 | $0 | $41,663 | $0 | $0 |
| **Scott & White Health Plan** | Central TX* | $1,616,969 | $45,874 | $50,379 | $93,099 | $97,284 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $855,950 | $843,874 | $832,922 | $721,956 | $722,880 |
| **SHA, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | ($100,009,071) | $0 | $0 | $0 | $0 |
| | Austin | ($100,009,071) | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $2,377,416 | $295,285 | ($1,820,694) | $272,544 | $272,544 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | ($79,202,395) | $21,834,453 | $1,189,758 | $12,182,514 | $14,498,439 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | ($45,367,697) | $71,782,893 | $109,223,102 | $53,065,670 | $65,095,663 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**RISK REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | North Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHA HMO, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Community Health Choice Texas, Inc** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Cook Children's Health Plan** | Dallas* | $0 | $0 | $0 | $0 | $0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0 | $0 | $0 | $0 | $0 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Health Care Service Corp.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo,Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont,Lufkin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas,Tyler | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Midland | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande Valley | $0 | $0 | $0 | $0 | $0 |
| | San Angelo | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | Rio Grande | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**RISK REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | East Texas | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| | West Texas | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Imperial Insurance Companies** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **K S Plan Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | FortWorth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | MRSA NE | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Parkland Community Health Plan, In** | Northeast TX* | $0 | $0 | $0 | $0 | $0 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Procare Advantage LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scan Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Care Plans** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Scott & White Health Plan** | Central TX* | $0 | $0 | $0 | $0 | $0 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Sendero Health Plans, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **Seton Health Plan, Inc.** | Austin* | $0 | $0 | $0 | $0 | $0 |
| **SHA, L.L.C.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Abilene | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | Waco | $0 | $0 | $0 | $0 | $0 |
| | West & Central TX | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Lubbock | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | MRSAWest | $0 | $0 | $0 | $0 | $0 |
| | MRSACentral | $0 | $0 | $0 | $0 | $0 |
| | South TX | $0 | $0 | $0 | $0 | $0 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0 | $0 | $0 | $0 | $0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Prominence HealthFirst of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | South Texas | $0 | $0 | $0 | $0 | $0 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **UTMB Health Plans, Inc.** | Galveston* | $0 | $0 | $0 | $0 | $0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Wellcare of Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $0 | $0 | $0 | $0 | $0 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $0 | $0 | $0 | $0 | $0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $35,758,820 |
| | Austin | $0 | $0 | $0 | $0 | $35,758,820 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $398,612,556 | $418,306,534 | $438,161,882 | $505,390,018 | $611,750,397 |
| | Austin | $25,816,924 | $29,589,811 | $29,076,923 | $32,197,936 | $31,002,982 |
| | Corpus Christi | $2,824,167 | $8,544,529 | $8,631,381 | $9,357,601 | $8,468,559 |
| | Dallas | $107,710,287 | $118,381,559 | $119,904,746 | $97,679,427 | $130,400,534 |
| | El Paso | $29,600,628 | $37,190,228 | $37,220,679 | $29,809,390 | $22,061,852 |
| | Houston | $187,428,032 | $144,392,456 | $163,946,075 | $240,289,769 | $314,897,244 |
| | San Antonio | $45,232,518 | $80,207,951 | $79,382,078 | $96,055,895 | $104,919,230 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $51,902,408 | $49,265,462 | $46,230,643 | $91,504 | $1,768,495 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $414,489,143 | $466,428,031 | $447,491,119 | $419,641,394 | $396,930,566 |
| | North Texas | $266,682,306 | $286,961,647 | $292,489,320 | $292,920,382 | $268,844,725 |
| | San Antonio | $79,116,111 | $92,069,104 | $80,845,386 | $81,102,866 | $83,634,870 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $5,605,617 | $9,602,312 | $10,399,485 | $18,082,059 | $20,583,089 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $3,585,057 | $3,280,680 | $3,780,165 | $4,391,582 | $4,241,188 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $598,605,076 | $600,974,307 | $768,618,749 | $833,904,841 | $834,365,700 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $1,352,994,001 | $991,157,104 | $654,795,586 | $524,937,880 | $551,769,924 |
| | Austin | $57,047,929 | $38,215,715 | ($1,334,372) | ($796,499) | $416,872 |
| | Beaumont | $37,939,560 | $27,165,777 | $9,482,655 | $7,869,341 | $7,608,076 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $330,817,302 | $249,603,040 | $281,611,247 | $253,668,215 | $256,381,038 |
| | El Paso | $58,777,059 | $39,053,337 | ($1,378,200) | ($390,864) | ($196,276) |
| | Ft Worth | $356,829,328 | $254,721,285 | $170,191,452 | $126,251,749 | $124,759,463 |
| | Houston | $308,751,810 | $209,549,776 | $95,368,624 | $67,782,862 | $67,463,815 |
| | Lubbock | $40,737,828 | $29,810,251 | $10,240,773 | $8,487,665 | $8,497,462 |
| | San Antonio | $73,412,589 | $51,624,162 | $11,547,762 | $9,014,214 | $9,906,054 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $30,920,165 | $30,531,439 | $29,557,015 | $419,087 | $5,505 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $5,356,719 | $4,919,807 | $4,366,165 | $7,533 | $547,670 |
| **CHA HMO, Inc.** | Consolidated | $852,202,347 | $834,298,152 | $810,895,705 | $951,670,143 | $939,639,777 |
| | Austin | $66,836,052 | $63,957,349 | $60,272,010 | $68,851,383 | $67,380,623 |
| | Dallas | $316,083,263 | $314,028,367 | $308,064,366 | $336,709,290 | $322,167,432 |
| | Corpus Christi | $56,420,190 | $55,264,402 | $54,181,435 | $57,174,567 | $56,372,273 |
| | El Paso | $148,358,852 | $141,139,399 | $139,144,822 | $179,216,836 | $180,126,745 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $90,681,391 | $85,317,064 | $111,897,895 | $120,769,347 | $125,554,713 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $145,493,007 | $166,099,501 | $150,202,890 | $67,625,747 | $66,064,183 |
| | Dallas | $131,540,112 | $151,231,180 | $135,404,265 | $53,766,912 | $51,079,359 |
| | Houston | $13,952,896 | $14,868,321 | $14,798,626 | $13,858,835 | $14,984,824 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $178,057,391 | $230,029,207 | $275,636,748 | $288,613,180 | $291,498,070 |
| **Community Health Choice, Inc.** | Houston* | $271,540,388 | $273,662,186 | $276,162,047 | $286,256,001 | $287,376,566 |
| **Community Health Choice Texas, Inc** | Houston* | $342,408,558 | $466,755,409 | $499,334,561 | $513,594,332 | $485,816,063 |
| **Cook Children's Health Plan** | Dallas* | $202,083,074 | $238,213,675 | $213,933,754 | $222,370,779 | $220,299,981 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $170,760,761 | $167,169,150 | $165,838,497 | $100,596,290 | $96,870,089 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $286,254,378 | $298,136,242 | $332,739,068 | $311,124,837 | $292,954,524 |
| **El Paso First Health Plans, Inc.** | Consolidated | $78,463,287 | $112,161,437 | $134,323,937 | $138,378,485 | $140,216,932 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $106,841,627 | $102,006,182 | $97,073,215 | $85,631,310 | $93,841,755 |
| **GlobalHealth of Texas** | Consolidated | $0 | $0 | $54,605 | $0 | $0 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $68,565,803 | $79,264,757 | $75,236,136 | $65,428,576 | $68,796,174 |
| **Health Care Service Corp.** | Consolidated | $15,263,322,256 | $16,141,380,468 | $15,955,958,763 | $16,561,085,942 | $16,660,526,904 |
| | Abilene | $55,695,553 | $63,765,620 | $63,230,755 | $48,348,559 | $43,044,739 |
| | Amarillo,Lubbock | $136,011,218 | $156,219,172 | $153,360,149 | $92,233,953 | $81,909,427 |
| | Austin | $338,756,542 | $382,476,798 | $405,907,825 | $338,116,010 | $310,001,988 |
| | Beaumont,Lufkin | $31,582,740 | $36,582,630 | $36,338,717 | $36,821,658 | $32,870,940 |
| | Corpus Christi | $70,146,250 | $80,765,681 | $79,474,802 | $45,680,620 | $40,878,158 |
| | Dallas,Ft Worth | $640,504,362 | $731,119,327 | $723,374,534 | $612,843,375 | $548,699,988 |
| | East Texas,Tyler | $257,053,578 | $296,194,568 | $291,735,213 | $180,034,596 | $159,527,305 |
| | El Paso | $35,644,695 | $41,292,307 | $40,409,357 | $98,618,756 | $86,967,418 |
| | Houston | $318,787,365 | $358,108,735 | $357,452,730 | $650,064,407 | $577,929,958 |
| | Midland | $93,052,275 | $107,164,710 | $105,673,972 | $54,035,972 | $47,961,526 |
| | Rio Grande Valley | $167,490,288 | $191,827,243 | $189,178,950 | $230,989,412 | $203,737,832 |
| | San Angelo | $72,664,676 | $83,686,631 | $82,231,086 | $55,499,227 | $49,172,602 |
| | San Antonio | $252,609,617 | $291,604,963 | $286,723,240 | $277,490,285 | $246,540,443 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $1,253,551,057 | $1,188,039,134 | $1,162,907,669 | $1,967,608,311 | $2,027,424,545 |
| | TX HMO | $668,333,021 | $632,303,664 | $632,303,664 | $870,567,903 | $922,727,012 |
| **Humana Benefit Plan of Texas** | Consolidated | $6,404,481 | $5,869,808 | $6,066,321 | $5,611,312 | $4,590,466 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $26,055,988 | $20,513,496 | $5,242,616 | $6,230,261 | $6,171,048 |
| | Austin | $5,555,056 | $4,213,845 | $202,632 | ($3,741) | $5,756 |
| | Corpus Christi | $2,847,415 | $1,738,721 | $219,553 | ($41,620) | $41,786 |
| | Dallas | ($1) | ($9) | ($72,796) | ($12,623) | ($0) |
| | El Paso | $0 | $0 | $27,609 | ($883) | ($0) |
| | Houston | $3,264,575 | $2,708,292 | $313,169 | ($9,515) | ($98,109) |
| | Rio Grande | $152,835 | $68,895 | $36,500 | $0 | $0 |
| | East Texas | $0 | $0 | $25,457 | $0 | $0 |
| | San Antonio | $9,179,312 | $6,823,334 | ($347,284) | ($20,073) | ($109,247) |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | ($12,174) | $876,054 | $101,123 | ($1,340,674) | ($42) |
| | Austin,San Antoni | ($1,793) | ($208,169) | ($8,131) | ($668,052) | ($27) |
| | Dallas,Ft Worth | ($8,142) | $1,249,856 | $97,418 | ($179,340) | $3 |
| | East Texas | $0 | $9,397 | $20,092 | ($53,934) | $0 |
| | South Texas | ($1) | ($149,404) | ($13,377) | ($74,160) | $2 |
| | West Texas | $0 | ($15,607) | $2,792 | ($335,988) | $5 |
| | Houston | ($2,238) | ($10,019) | $2,329 | ($29,200) | ($25) |
| **Imperial Insurance Companies** | Consolidated | $1,765,470 | $2,131,814 | ($96,809) | $9,808,031 | $11,539,755 |
| **K S Plan Administrators, LLC** | Consolidated | $247,139,252 | $247,600,225 | $205,045,095 | $241,590,259 | $232,019,191 |
| **KelseyCare Administrators, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Lasso Healthcare Insurance Co** | Consolidated | ($8,100) | $2,201 | $1,473 | $1,573 | $0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $4,853,860 | $4,602,101 | $4,815,252 | $4,962,381 | $4,958,055 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $33,801,280 | $33,541,384 | $34,687,714 | $41,958,928 | $45,185,850 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,076,240,826 | $1,253,362,026 | $1,512,260,862 | $1,612,984,987 | $1,600,956,779 |
| | Dallas | $314,408,000 | $335,655,216 | $340,953,081 | $362,166,109 | $335,366,650 |
| | El Paso | $60,826,473 | $73,356,893 | $87,297,358 | $89,706,770 | $88,331,806 |
| | FortWorth | $72,275,714 | $101,406,330 | $189,633,964 | $191,527,252 | $192,484,951 |
| | Houston | $137,967,632 | $187,808,120 | $275,466,032 | $293,008,085 | $299,426,750 |
| | MRSA NE | $78,216,329 | $85,984,207 | $96,646,439 | $96,936,947 | $96,655,140 |
| | San Antonio | $412,546,679 | $469,151,259 | $522,263,989 | $576,185,420 | $592,145,886 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $124,178 | $284,620 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $124,178 | ($124,178) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $330,235,002 | $409,496,132 | $373,313,626 | $563,744,408 | $579,702,797 |
| **Parkland Community Health Plan, In** | Northeast TX* | $230,918,852 | $239,451,934 | $230,638,357 | $255,244,155 | $232,405,486 |
| **Physicians Health Choice of Texas, L** | Consolidated | $821,923,501 | $814,727,929 | $760,239,919 | $922,121,330 | $955,409,519 |
| **Procare Advantage LLC** | Consolidated | $9,193,952 | $9,220,493 | $10,622,915 | $9,812,958 | $10,092,861 |
| **Provider Partners Health Plan of Texa** | Consolidated | $28,886,829 | $25,677,427 | $19,212,746 | $28,904,939 | $32,670,281 |
| **Scan Health Plan of Texas** | Consolidated | $725,736 | $822,287 | $966,574 | $1,807,218 | $1,985,607 |
| **Scott & White Care Plans** | Consolidated | $35,462,216 | $28,121,073 | $18,101,190 | $18,075,569 | $17,359,337 |
| **Scott & White Health Plan** | Central TX* | $541,575,158 | $524,577,190 | $513,157,550 | $592,189,438 | $577,947,004 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $154,918,824 | $146,102,570 | $139,609,731 | $142,768,072 | $132,681,628 |
| **Sendero Health Plans, Inc.** | Austin* | $38,084,163 | $34,239,778 | $46,013,808 | $48,078,313 | $30,726,342 |
| **Seton Health Plan, Inc.** | Austin* | $25,650,224 | $22,315,293 | $31,799,353 | $36,901,523 | $32,997,318 |
| **SHA, L.L.C.** | Consolidated | $105,631,941 | $86,191,362 | $116,839,467 | $98,342,999 | $91,291,606 |
| | Abilene | $17,035,567 | $4,775,683 | $13,369,742 | $11,212,750 | $10,199,835 |
| | Amarillo | $6,988,950 | $1,871,169 | $5,589,039 | $4,849,849 | $4,382,302 |
| | Lubbock | $71,869,041 | $21,159,687 | $56,413,710 | $46,878,268 | $43,177,703 |
| | Waco | ($32,031) | ($3,954) | ($7,114) | $2,554 | ($125) |
| | West & Central TX | $9,770,414 | $58,388,777 | $41,474,089 | $35,399,578 | $33,531,892 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $1,881,872,406 | $2,083,428,758 | $2,150,289,535 | $2,364,280,656 | $2,300,848,444 |
| | Austin | $532,088,086 | $629,306,539 | $626,817,192 | $831,908,656 | $842,497,276 |
| | Corpus Christi | $111,746,384 | $127,627,174 | $141,581,422 | $147,684,566 | $138,106,073 |
| | Dallas | $192,808,104 | $203,385,870 | $211,878,679 | $228,053,818 | $207,516,039 |
| | El Paso | $70,134,870 | $84,417,994 | $75,172,708 | $71,768,070 | $74,831,958 |
| | Lubbock | $83,040,901 | $88,144,089 | $92,819,066 | $96,886,726 | $88,701,498 |
| | San Antonio | $603,460,694 | $554,257,225 | $404,875,363 | $362,547,016 | $364,109,647 |
| | MRSAWest | $131,816,298 | $140,629,868 | $150,487,266 | $159,921,861 | $147,009,811 |
| | MRSACentral | $85,536,590 | $89,369,594 | $95,363,070 | $99,679,820 | $91,167,762 |
| | South TX | $71,240,480 | $166,290,407 | $351,294,769 | $365,830,123 | $346,908,379 |
| **Texas Children's Health Plan, Inc.** | Houston* | $647,472,803 | $754,810,299 | $729,197,149 | $720,218,985 | $720,218,985 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $20,614,144 | $21,622,377 | $22,140,325 | $24,201,955 | $25,072,990 |
| **Prominence HealthFirst of Texas** | Consolidated | $31,309,750 | $35,357,275 | $29,394,687 | $58,507,377 | $59,299,623 |
| | Amarillo | $1,538,637 | $2,769,060 | $2,841,887 | $6,211,508 | $6,939,942 |
| | South Texas | $29,771,112 | $32,588,216 | $26,552,801 | $52,295,868 | $52,359,682 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,896,223,446 | $1,870,208,115 | $1,820,333,510 | $1,974,973,837 | $2,017,041,074 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $570,601,149 | $583,898,930 | $567,933,017 | $567,565,899 | $564,542,952 |
| | Corpus Christi | $67,753,333 | $61,627,492 | $56,864,222 | $46,343,416 | $39,219,326 |
| | Dallas,Ft Worth | $1,257,868,963 | $1,224,681,693 | $1,195,536,271 | $1,361,064,520 | $1,413,278,797 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $1,173,532,408 | $1,334,274,516 | $1,627,525,725 | $2,090,802,647 | $2,167,796,843 |
| | Austin,San Antoni | $168,950,859 | $261,680,162 | $445,456,672 | $516,328,059 | $522,461,848 |
| | Corpus Christi | $54,378,506 | $36,098,270 | $2,352,102 | $4,215,004 | $3,404,213 |
| | Houston | $950,203,042 | $1,036,496,084 | $1,179,716,951 | $1,570,259,584 | $1,641,930,782 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $861,554,535 | $843,762,332 | $894,678,996 | $762,963,571 | $784,016,304 |
| | Austin,San Antoni | $274,527,115 | $257,730,468 | $276,781,344 | $232,449,434 | $254,845,308 |
| | Corpus Christi | $30,134,679 | $31,070,941 | $32,042,073 | $25,936,967 | ($13,853,353) |
| | Dallas,Ft Worth | $263,143,718 | $256,954,387 | $269,230,381 | $242,815,016 | $291,764,179 |
| | Houston | $293,749,022 | $298,006,537 | $316,625,198 | $261,762,153 | $251,260,170 |
| **UTMB Health Plans, Inc.** | Galveston* | $52,070 | $49,638 | $47,494 | $44,499 | $42,865 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $751,974 | $1,262,084 | $2,090,674 | $10,441,473 | $10,929,357 |
| **Wellcare of Texas, Inc.** | Consolidated | $305,063,974 | $285,997,122 | $278,247,269 | $351,309,242 | $381,773,871 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $19,331,649,723 | $20,220,905,782 | $20,576,709,107 | $22,047,936,055 | $21,986,635,378 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $32,710,190,856 | $34,097,213,335 | $34,248,180,545 | $36,985,285,575 | $37,322,617,492 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICAL AND HOSPITAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $28,857,795 |
| | Austin | $0 | $0 | $0 | $0 | $28,857,795 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $346,907,651 | $431,777,934 | $445,370,890 | $487,758,009 | $526,015,328 |
| | Austin | $22,465,707 | $27,636,191 | $28,557,188 | $31,035,418 | $31,827,509 |
| | Corpus Christi | $6,521,216 | $6,618,772 | $7,812,963 | $6,387,642 | $8,785,456 |
| | Dallas | $79,083,950 | $96,321,362 | $105,403,241 | $94,519,081 | $145,944,398 |
| | El Paso | $27,439,882 | $34,344,727 | $32,997,055 | $29,531,596 | $27,277,486 |
| | Houston | $143,352,087 | $186,702,263 | $185,383,322 | $240,128,177 | $188,721,332 |
| | San Antonio | $68,044,809 | $80,154,619 | $85,217,121 | $86,156,095 | $123,459,147 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $46,956,822 | $48,445,136 | $42,364,613 | ($1,189,070) | $1,206,057 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $332,339,063 | $392,401,502 | $418,671,678 | $351,760,486 | $345,973,831 |
| | North Texas | $206,977,269 | $252,865,066 | $283,788,415 | $248,323,473 | $239,567,520 |
| | San Antonio | $62,333,808 | $67,782,226 | $78,346,863 | $66,700,393 | $66,401,398 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $8,602,504 | $7,066,087 | $9,098,189 | $14,729,575 | $16,184,782 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **American Health Plan of Texas, Inc.** | Consolidated | $2,107,545 | $2,201,867 | $2,772,022 | $3,472,405 | $3,634,787 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $591,976,759 | $619,207,171 | $767,130,112 | $730,692,706 | $798,221,806 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $1,187,360,442 | $861,324,757 | $595,191,231 | $442,659,838 | $458,510,446 |
| | Austin | $53,392,528 | $31,221,384 | ($147,506) | $1,370,818 | $815,674 |
| | Beaumont | $24,457,950 | $24,725,608 | $8,397,086 | $18,675,885 | $26,155,898 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $246,455,326 | $244,842,145 | $265,477,695 | $240,670,946 | $202,672,602 |
| | El Paso | $53,340,827 | $35,000,180 | ($1,467,404) | ($194,457) | ($467,938) |
| | Ft Worth | $340,270,891 | $241,838,499 | $161,789,598 | $81,148,694 | $110,769,765 |
| | Houston | $283,069,343 | $153,207,066 | $66,376,953 | $45,239,185 | $59,883,378 |
| | Lubbock | $37,810,851 | $23,370,503 | $8,832,827 | $9,042,131 | $25,768,264 |
| | San Antonio | $64,936,546 | $40,574,828 | $9,979,938 | $3,946,637 | $8,091,041 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $27,714,589 | $26,709,030 | $28,556,863 | ($213,102) | $5,626 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $5,499,792 | $4,574,992 | $5,163,679 | ($193,368) | $532,029 |
| **CHA HMO, Inc.** | Consolidated | $752,101,286 | $697,740,013 | $701,962,765 | $804,112,913 | $881,391,358 |
| | Austin | $86,857,595 | $68,912,384 | $69,124,228 | $78,212,222 | $77,130,829 |
| | Dallas | $246,615,019 | $244,152,012 | $241,091,762 | $250,301,397 | $321,586,693 |
| | Corpus Christi | $45,856,238 | $41,924,747 | $43,826,011 | $47,282,465 | $52,442,571 |
| | El Paso | $115,881,931 | $120,784,088 | $120,146,130 | $149,335,365 | $165,377,277 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $78,133,060 | $79,663,135 | $104,230,191 | $108,470,367 | $117,312,389 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $168,447,692 | $109,304,279 | $119,136,457 | $60,955,626 | $63,328,721 |
| | Dallas | $171,775,876 | $105,251,318 | $90,551,845 | $51,773,911 | $47,949,561 |
| | Houston | ($3,328,184) | $4,052,961 | $32,907,913 | $9,181,715 | $15,379,160 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $151,477,056 | $188,619,192 | $245,570,999 | $258,238,676 | $261,851,959 |
| **Community Health Choice, Inc.** | Houston* | $220,674,108 | $215,842,687 | $148,660,394 | $237,346,558 | $274,356,854 |
| **Community Health Choice Texas, Inc** | Houston* | $304,101,135 | $396,579,763 | $433,520,849 | $459,819,721 | $421,054,864 |
| **Cook Children's Health Plan** | Dallas* | $186,216,538 | $197,858,075 | $183,877,708 | $204,630,975 | $201,728,670 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $137,957,654 | $150,954,725 | $145,194,904 | $85,471,462 | $84,446,401 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $250,488,783 | $306,301,872 | $302,643,913 | $285,219,285 | $272,353,005 |
| **El Paso First Health Plans, Inc.** | Consolidated | $77,851,752 | $92,053,120 | $117,676,426 | $124,528,936 | $122,767,332 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $136,521,679 | $114,821,979 | $101,305,209 | $78,458,834 | $91,476,939 |
| **GlobalHealth of Texas** | Consolidated | ($172,705) | ($34,089) | ($76,148) | $25,427 | $774 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **HCSC Insurance Company** | Consolidated | $80,183,693 | $77,729,559 | $66,369,135 | $64,585,105 | $71,796,302 |
| **Health Care Service Corp.** | Consolidated | $13,979,932,583 | $15,077,383,895 | $14,908,739,012 | $14,383,156,561 | $15,509,215,646 |
| | Abilene | $40,750,665 | $48,342,843 | $50,351,531 | $41,222,367 | $54,856,227 |
| | Amarillo,Lubbock | $74,891,649 | $76,089,339 | $75,873,444 | $75,129,513 | $86,250,324 |
| | Austin | $297,386,844 | $284,092,795 | $289,165,922 | $298,874,756 | $292,883,578 |
| | Beaumont,Lufkin | $33,020,240 | $33,563,170 | $38,041,628 | $27,342,992 | $32,057,907 |
| | Corpus Christi | $48,057,396 | $49,784,583 | $51,707,407 | $42,459,062 | $55,497,915 |
| | Dallas,Ft Worth | $594,187,861 | $635,749,023 | $643,994,849 | $583,947,067 | $733,313,214 |
| | East Texas,Tyler | $189,964,411 | $206,164,498 | $211,441,262 | $162,194,452 | $182,169,763 |
| | El Paso | $56,041,743 | $62,024,708 | $65,886,507 | $49,594,117 | $52,103,855 |
| | Houston | $465,727,418 | $525,913,100 | $540,541,232 | $447,665,440 | $491,643,482 |
| | Midland | $42,645,783 | $45,442,187 | $47,864,690 | $40,712,971 | $50,834,968 |
| | Rio Grande Valley | $168,526,068 | $198,223,422 | $206,699,947 | $146,627,514 | $180,252,114 |
| | San Angelo | $46,454,089 | $53,930,258 | $55,528,130 | $47,321,737 | $57,054,703 |
| | San Antonio | $200,623,588 | $234,618,531 | $242,588,653 | $184,329,841 | $193,830,313 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $1,006,956,709 | $1,022,824,574 | $1,206,783,097 | $1,697,390,791 | $1,945,699,778 |
| | TX HMO | $528,326,888 | $528,147,755 | $512,303,288 | $697,448,951 | $940,142,079 |
| **Humana Benefit Plan of Texas** | Consolidated | $5,354,718 | $4,597,021 | $6,121,376 | $6,194,633 | $3,893,343 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $24,689,475 | $21,995,261 | $9,459,273 | $4,322,250 | $6,007,139 |
| | Austin | $4,284,897 | $3,015,636 | $2,774,116 | $314,279 | $960,502 |
| | Corpus Christi | $2,928,741 | $1,740,975 | $497,950 | $27,949 | ($58,071) |
| | Dallas | ($1,592) | ($3,744) | $2,729 | ($1,594) | ($11,087) |
| | El Paso | $201 | ($63) | $237 | $0 | $0 |
| | Houston | $3,539,426 | $1,957,718 | $452,779 | ($145,110) | $21,078 |
| | Rio Grande | $87,007 | $60,088 | $36,687 | $901 | ($3,459) |
| | East Texas | ($3,431) | $2,010 | ($773) | ($458) | ($1,740) |
| | San Antonio | $9,552,253 | $10,518,849 | $1,606,263 | $226,844 | $327,894 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICAL AND HOSPITAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| Humana Health Plan, Inc. | Consolidated | $2,710,009 | $150,896 | ($2,002,064) | ($96,822) | $13,350 |
| | Austin,San Antoni | $428,675 | $177,014 | ($2,415,526) | ($72,690) | $20,086 |
| | Dallas,Ft Worth | $1,666,769 | ($54,682) | $390,101 | ($18,550) | ($5,750) |
| | East Texas | ($5,737) | ($1,030) | ($1,166) | ($455) | ($78) |
| | South Texas | $234,144 | $11,240 | ($76,011) | ($4,482) | $519 |
| | West Texas | $199,623 | $10,358 | $67,612 | ($80) | $39 |
| | Houston | $186,535 | $7,996 | $32,926 | ($565) | ($1,466) |
| Imperial Insurance Companies | Consolidated | $1,212,798 | $1,341,051 | $213,162 | $4,575,729 | $10,897,606 |
| K S Plan Administrators, LLC | Consolidated | $225,273,425 | $227,405,013 | $190,321,015 | $217,919,868 | $210,166,202 |
| KelseyCare Administrators, LLC | Consolidated | $0 | $0 | $0 | $0 | $0 |
| Lasso Healthcare Insurance Co | Consolidated | $19,850 | ($128,832) | $19,883 | ($4,198) | $370,348 |
| MedCare Partners Health Plan of Tex | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| Medicare Advantage Insurance Com | Consolidated | $0 | $0 | $0 | $0 | $0 |
| Memorial Hermann Commercial Hea | Consolidated | $5,233,745 | $3,755,102 | $3,559,607 | $3,042,393 | $4,021,705 |
| Memorial Hermann Health Plan, Inc. | Consolidated | $36,171,744 | $31,467,566 | $49,054,106 | $36,854,215 | $34,819,599 |
| Molina Healthcare of Texas, Inc. | Consolidated | $919,993,946 | $1,092,140,705 | $1,275,425,518 | $1,462,064,524 | $1,385,149,220 |
| | Dallas | $244,591,276 | $276,568,626 | $289,359,960 | $334,827,696 | $318,017,769 |
| | El Paso | $59,551,969 | $77,333,825 | $85,452,873 | $102,769,059 | $94,225,655 |
| | FortWorth | $64,185,189 | $85,764,572 | $162,995,213 | $171,457,802 | $159,053,245 |
| | Houston | $120,863,420 | $154,372,070 | $241,631,871 | $272,269,089 | $244,523,658 |
| | MRSA NE | $69,573,039 | $83,679,084 | $66,353,983 | $81,297,260 | $74,104,672 |
| | San Antonio | $361,229,054 | $414,422,528 | $429,631,618 | $495,869,076 | $498,798,763 |
| Molina Healthcare of Illinois, Inc. | Consolidated | $0 | $0 | $0 | $0 | $345,815 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $70,077 | ($70,077) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| Mutual of Omaha Medicare Advantag | Consolidated | $0 | $0 | $0 | $0 | $0 |
| New Era Quality Health, Inc. (Team D | Consolidated | $0 | $0 | $0 | $0 | $0 |
| Oscar Insurance Company | Consolidated | $250,102,816 | $295,007,695 | $317,377,684 | $410,746,906 | $576,853,215 |
| Parkland Community Health Plan, In | Northeast TX* | $197,831,750 | $208,643,209 | $225,343,328 | $218,032,187 | $200,244,788 |
| Physicians Health Choice of Texas, L | Consolidated | $735,645,384 | $734,615,227 | $688,419,263 | $823,522,451 | $885,493,459 |
| Procare Advantage LLC | Consolidated | $7,337,735 | $7,969,435 | $8,834,735 | $8,257,539 | $8,767,796 |
| Provider Partners Health Plan of Texa | Consolidated | $20,660,969 | $18,024,004 | $12,150,214 | $20,574,994 | $24,120,576 |
| Scan Health Plan of Texas | Consolidated | $433,254 | $293,715 | $2,510,056 | $1,105,367 | $1,299,638 |
| Scott & White Care Plans | Consolidated | $32,394,333 | $30,052,761 | $20,209,888 | $17,047,225 | $16,516,252 |
| Scott & White Health Plan | Central TX* | $442,409,322 | $460,732,995 | $456,704,849 | $514,356,771 | $703,393,449 |
| Selectcare Health Plans, Inc. | Consolidated | $0 | $0 | $0 | $0 | $0 |
| SelectCare of Texas, L.L.C. | Consolidated | $112,681,160 | $127,253,663 | $131,658,537 | $139,465,835 | $135,203,272 |
| Sendero Health Plans, Inc. | Austin* | $28,780,298 | $28,364,829 | $37,005,397 | $41,485,646 | $30,492,215 |
| Seton Health Plan, Inc. | Austin* | $25,671,013 | $15,727,127 | $22,677,166 | $25,919,228 | $23,733,769 |
| SHA, L.L.C. | Consolidated | $106,664,132 | $73,905,132 | $100,165,080 | $90,471,346 | $88,310,607 |
| | Abilene | $22,011,635 | $8,007,120 | $14,668,139 | $11,235,641 | $9,655,566 |
| | Amarillo | $7,633,514 | $1,668,773 | $4,445,643 | $4,011,044 | $4,210,314 |
| | Lubbock | $70,839,606 | $15,107,981 | $49,102,290 | $44,549,215 | $45,017,780 |
| | Waco | $91,441 | $9,941 | $6,325 | ($947) | ($687) |
| | West & Central TX | $6,087,936 | $49,111,316 | $31,942,683 | $30,676,393 | $29,427,635 |
| Superior Healthplan Community Sol | Consolidated | $0 | $0 | $0 | $0 | $0 |
| Superior Healthplan, Inc. | Consolidated | $1,678,487,991 | $1,775,042,383 | $1,970,216,046 | $2,039,142,126 | $2,121,942,714 |
| | Austin | $437,555,360 | $404,460,585 | $635,211,996 | $645,851,554 | $771,885,702 |
| | Corpus Christi | $105,125,943 | $118,221,890 | $123,675,971 | $135,694,389 | $131,345,493 |
| | Dallas | $188,376,644 | $200,158,645 | $191,152,323 | $209,846,806 | $186,485,427 |
| | El Paso | $62,754,119 | $82,198,961 | $52,396,307 | $67,759,343 | $70,360,431 |
| | Lubbock | $85,559,304 | $72,272,146 | $81,246,682 | $89,978,387 | $86,060,071 |
| | San Antonio | $532,794,110 | $536,438,696 | $338,372,225 | $327,571,330 | $337,337,565 |
| | MRSAWest | $117,064,901 | $129,428,938 | $138,352,939 | $143,909,246 | $138,120,093 |
| | MRSACentral | $83,985,655 | $79,463,662 | $85,590,838 | $89,765,484 | $85,358,030 |
| | South TX | $65,271,955 | $152,398,861 | $324,216,766 | $328,765,587 | $314,989,903 |
| Texas Children's Health Plan, Inc. | Houston* | $648,757,865 | $743,978,722 | $658,103,540 | $658,690,011 | $658,690,011 |
| Texas Health + Aetna Health Plan Inc | Consolidated | $0 | $0 | $0 | $0 | $0 |
| Texas Independence Health Plan, Inc | Consolidated | $15,163,783 | $16,008,540 | $16,279,632 | $18,029,660 | $18,677,279 |
| Prominence HealthFirst of Texas | Consolidated | $24,576,161 | $28,046,691 | $22,423,876 | $46,925,936 | $46,286,774 |
| | Amarillo | $1,960,909 | $2,005,525 | $1,501,937 | $3,678,609 | $6,420,907 |
| | South Texas | $22,615,253 | $26,041,166 | $20,921,939 | $43,247,328 | $39,865,866 |
| UnitedHealthcare Benefits of Texas, | Consolidated | $1,664,337,963 | $1,673,396,390 | $1,613,865,821 | $1,742,803,046 | $1,802,983,718 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $500,592,341 | $522,419,602 | $503,541,825 | $500,813,734 | $504,784,021 |
| | Corpus Christi | $59,426,220 | $55,172,670 | $50,391,590 | $40,896,480 | $35,101,111 |
| | Dallas,Ft Worth | $1,104,319,381 | $1,095,804,117 | $1,059,932,730 | $1,201,095,209 | $1,263,102,098 |
| | Houston | $21 | $0 | ($325) | ($2,378) | ($3,511) |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| Unitedhealthcare Community Plan o | Consolidated | $1,077,453,046 | $1,235,317,922 | $1,468,511,502 | $1,887,962,601 | $1,951,396,686 |
| | Austin,San Antoni | $158,324,624 | $244,346,622 | $408,845,579 | $469,693,368 | $478,429,985 |
| | Corpus Christi | $44,144,778 | $33,048,719 | $2,126,580 | ($223,902) | $1,709,648 |
| | Houston | $874,983,647 | $957,922,581 | $1,057,539,343 | $1,418,493,135 | $1,471,257,053 |
| Unitedhealthcare of Texas, Inc. | Consolidated | $604,732,471 | $664,871,070 | $710,444,624 | $522,128,965 | $765,999,371 |
| | Austin,San Antoni | $192,456,949 | $203,840,548 | $218,972,192 | $157,272,880 | $246,203,927 |
| | Corpus Christi | $21,138,950 | $24,347,270 | $25,192,005 | $17,730,121 | ($7,353,592) |
| | Dallas,Ft Worth | $185,394,831 | $202,996,406 | $214,919,363 | $167,567,930 | $278,124,259 |
| | Houston | $205,741,741 | $233,686,846 | $251,361,064 | $179,558,034 | $249,024,777 |
| UTMB Health Plans, Inc. | Galveston* | $34,900 | $25,049 | ($1,684) | $32,629 | $27,425 |
| Verda Health Plan of Texas, Inc. | Consolidated | $701,426 | $1,117,452 | $2,241,180 | $8,772,395 | $10,020,888 |
| Wellcare of Texas, Inc. | Consolidated | $271,499,918 | $250,565,210 | $301,883,762 | $318,552,722 | $341,177,180 |
| TOTAL FOR TEXAS BASIC SERVICE | | $17,047,068,944 | $17,774,912,002 | $18,335,576,942 | $18,935,110,323 | $20,513,213,908 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | $29,247,353,593 | $30,893,034,259 | $31,419,110,561 | $32,170,786,895 | $34,565,238,889 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**ADMINISTRATIVE & OTHER EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $1,504,862 |
| | Austin | $0 | $0 | $0 | $0 | $1,504,862 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $26,034,009 | $51,765,805 | $75,031,665 | $38,712,968 | $86,332,138 |
| | Austin | $2,347,193 | $3,319,317 | $4,876,692 | $2,279,331 | $4,427,413 |
| | Corpus Christi | $299,782 | $1,009,587 | $1,546,570 | $662,436 | $1,229,237 |
| | Dallas | $9,669,598 | $12,962,258 | $19,216,710 | $6,914,844 | $17,288,503 |
| | El Paso | $2,711,528 | $4,183,272 | $6,230,109 | $2,110,243 | $3,394,220 |
| | Houston | $6,702,221 | $21,147,351 | $29,558,108 | $19,946,202 | $45,465,636 |
| | San Antonio | $4,303,687 | $9,144,020 | $13,603,476 | $6,799,912 | $14,527,129 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $5,623,677 | $5,204,927 | $5,965,000 | $102,511 | $122,724 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $43,486,847 | $45,976,028 | $52,931,560 | $42,202,840 | $33,919,628 |
| | North Texas | $27,626,943 | $26,760,648 | $32,680,793 | $27,221,956 | $24,173,951 |
| | San Antonio | $8,396,304 | $9,428,016 | $9,942,384 | $8,992,409 | $6,616,121 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $1,674,599 | $1,718,398 | $1,836,836 | $3,757,913 | $2,908,743 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $5,806 |
| **American Health Plan of Texas, Inc.** | Consolidated | $553,892 | $530,025 | $554,295 | $679,460 | $667,933 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $285 | $0 | $0 | $0 | $227 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $55,233,116 | $51,191,141 | $71,421,266 | $75,503,621 | $83,361,469 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $120,625,659 | $86,056,316 | $60,448,261 | $57,791,428 | $44,065,661 |
| | Austin | $4,783,748 | $2,948,905 | ($297,778) | $49,702 | $57,158 |
| | Beaumont | $3,166,234 | $2,417,654 | $879,156 | $854,010 | $868,512 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $28,872,939 | $23,317,059 | $27,713,583 | $25,793,635 | $22,827,174 |
| | El Paso | $4,919,936 | $3,185,083 | ($295,440) | ($15,945) | $27,610 |
| | Ft Worth | $30,903,679 | $21,598,452 | $13,797,266 | $11,590,847 | $12,039,217 |
| | Houston | $27,511,954 | $17,730,510 | $7,819,666 | $7,181,897 | $7,006,986 |
| | Lubbock | $3,565,824 | $2,467,699 | $894,276 | $900,910 | $926,366 |
| | San Antonio | $6,224,736 | $4,239,279 | $1,155,639 | $1,032,708 | $1,100,692 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $250 | $25 | $0 | $490 | $3,591 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $5,212,071 | $4,371,805 | $6,392,067 | $1,500,355 | $954,480 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $658,168 | $788,296 | $592,041 | $89,618 | $9,907 |
| **CHA HMO, Inc.** | Consolidated | $75,363,767 | $82,432,884 | $103,356,849 | $80,497,178 | $79,527,195 |
| | Austin | $6,741,546 | $7,196,448 | $7,439,882 | $6,596,897 | $5,268,764 |
| | Dallas | $26,344,865 | $29,802,975 | $47,689,076 | $30,597,199 | $27,169,931 |
| | Corpus Christi | $4,275,040 | $4,836,839 | $8,139,706 | $5,018,461 | $4,241,584 |
| | El Paso | $15,660,753 | $16,225,800 | $9,543,758 | $14,160,356 | $16,060,345 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $14,853,873 | $14,400,354 | $15,884,978 | $19,447,367 | $15,778,371 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $44,333,999 | $45,062,900 | $41,795,324 | $25,649,765 | $19,537,025 |
| | Dallas | $37,880,442 | $36,851,194 | $39,869,900 | $15,261,461 | $17,090,199 |
| | Houston | $6,453,557 | $5,482,744 | $4,654,386 | $10,388,304 | $2,446,826 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $21,049,495 | $25,738,407 | $26,924,700 | $26,770,075 | $25,986,607 |
| **Community Health Choice, Inc.** | Houston* | $27,404,394 | $30,654,845 | $35,723,146 | $32,065,360 | $34,845,794 |
| **Community Health Choice Texas, Inc** | Houston* | $40,139,472 | $35,135,118 | $54,394,833 | $45,439,228 | $48,323,396 |
| **Cook Children's Health Plan** | Dallas* | $21,594,112 | $24,063,583 | $21,445,548 | $22,156,781 | $22,525,686 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $25,693,962 | $27,620,705 | $24,844,593 | $14,133,572 | $14,185,167 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $30,003,288 | $32,338,795 | $37,212,478 | $26,199,115 | $29,656,735 |
| **El Paso First Health Plans, Inc.** | Consolidated | $10,818,586 | $13,706,926 | $16,131,666 | $15,979,821 | $16,601,380 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $7,557,636 | $9,172,683 | $9,172,028 | $9,285,016 | $5,731,729 |
| **GlobalHealth of Texas** | Consolidated | $853 | $7,443 | ($18,755) | $6,281 | $7,300 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $1,161,047 |
| **HCSC Insurance Company** | Consolidated | $9,976,091 | $10,927,327 | $12,720,971 | $11,364,974 | $5,975,051 |
| **Health Care Service Corp.** | Consolidated | $1,584,432,061 | $1,599,692,733 | $1,591,785,640 | $1,937,922,740 | $1,637,951,654 |
| | Abilene | $9,276,760 | ($1,589,861) | $6,034,921 | $5,153,761 | $6,394,529 |
| | Amarillo,Lubbock | $20,152,540 | ($4,921,580) | $12,472,521 | $10,075,015 | $10,986,560 |
| | Austin | $55,236,753 | $38,410,372 | $46,754,587 | $46,688,542 | $47,808,411 |
| | Beaumont,Lufkin | $8,645,043 | ($1,946,042) | $5,560,441 | $3,901,409 | $3,697,174 |
| | Corpus Christi | $9,532,867 | ($2,110,523) | $6,034,152 | $6,276,000 | $7,472,860 |
| | Dallas,Ft Worth | $79,284,715 | $78,120,262 | $87,420,373 | $77,878,967 | $97,699,690 |
| | East Texas,Tyler | $42,192,569 | ($11,710,304) | $26,419,566 | $19,103,436 | $19,301,700 |
| | El Paso | $3,716,337 | $31,899,906 | $14,831,070 | $8,827,427 | $8,713,338 |
| | Houston | $42,047,534 | $200,926,764 | $105,997,766 | $70,576,277 | $69,525,811 |
| | Midland | $13,764,597 | ($4,462,652) | $8,504,200 | $7,089,997 | $8,913,166 |
| | Rio Grande Valley | $46,536,378 | $9,033,076 | $36,337,000 | $22,779,599 | $26,069,291 |
| | San Angelo | $10,188,161 | ($2,416,663) | $5,754,012 | $5,382,619 | $6,242,890 |
| | San Antonio | $23,502,613 | $57,461,265 | $37,493,476 | $23,770,411 | $20,973,958 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $135,913,080 | $204,013,153 | $220,913,039 | $279,226,970 | $264,356,357 |
| | TX HMO | $40,212,753 | $117,244,065 | ($3,844,100) | $5,634,844 | $7,952,597 |
| **Humana Benefit Plan of Texas** | Consolidated | $663,880 | $727,725 | $941,941 | $508,303 | $464,794 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $9,633,084 | $12,324,022 | $8,567,934 | ($519,142) | ($984,649) |
| | Austin | $2,491,418 | $3,024,388 | $2,810,361 | $228,118 | ($3,964,605) |
| | Corpus Christi | $991,834 | $1,219,937 | $1,779,073 | $235,282 | ($3,275,843) |
| | Dallas | ($482,133) | $274,036 | $5,933,217 | ($8,458,921) | $7,998,192 |
| | El Paso | $0 | $0 | $2,153,226 | $948,056 | ($980,121) |
| | Houston | $1,787,538 | $1,144,973 | ($2,168,095) | $4,068,159 | ($11,242,472) |
| | Rio Grande | $52,972 | $60,106 | $60,777 | ($6,207) | $5,787 |
| | East Texas | ($2,151) | $2,045 | $1,961,706 | $1,110,979 | ($1,111,334) |
| | San Antonio | $4,248,307 | $5,930,920 | ($4,781,063) | ($6,051,802) | $17,654,326 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**ADMINISTRATIVE & OTHER EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | ($224,325) | ($271,997) | $507,708 | ($494,130) | ($1,047,324) |
| | Austin,San Antoni | ($138,671) | ($317,093) | $410,720 | ($365,427) | ($491,257) |
| | Dallas,Ft Worth | ($60,560) | $85,721 | ($101,768) | ($33,960) | $34,064 |
| | East Texas | ($1,052) | $2,149 | $1,882 | ($29) | $41 |
| | South Texas | ($617) | $5,381 | $142,619 | ($43,116) | ($543,455) |
| | West Texas | $415 | ($60) | $2,452 | ($788) | ($19,290) |
| | Houston | ($23,840) | ($48,095) | $51,803 | ($50,810) | ($27,427) |
| **Imperial Insurance Companies** | Consolidated | $450,151 | $422,349 | $426,846 | $2,085,992 | $2,402,817 |
| **K S Plan Administrators, LLC** | Consolidated | $12,759,004 | $12,899,278 | $15,585,703 | $12,833,318 | $10,766,039 |
| **KelseyCare Administrators, LLC** | Consolidated | $4,367 | $6,544 | $8,022 | $15,216 | $5,375 |
| **Lasso Healthcare Insurance Co** | Consolidated | $1,096 | $10,819 | $44,421 | $157,098 | $29,151 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $608,470 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $40,857 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $713,371 | $691,732 | $719,025 | $739,447 | $737,779 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $4,285,215 | $4,244,344 | $4,092,374 | $4,737,976 | $4,350,925 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $105,313,863 | $115,618,536 | $125,272,174 | $144,636,614 | $142,660,541 |
| | Dallas | $29,461,643 | $29,494,638 | $25,591,805 | $28,882,603 | $28,102,992 |
| | El Paso | $5,530,248 | $6,153,843 | $6,549,861 | $7,183,172 | $6,628,168 |
| | FortWorth | $6,608,260 | $8,684,374 | $14,826,853 | $15,278,888 | $14,792,019 |
| | Houston | $12,513,507 | $15,705,754 | $21,726,642 | $23,259,837 | $23,356,345 |
| | MRSA NE | $7,122,827 | $7,246,734 | $7,200,693 | $7,640,087 | $7,506,837 |
| | San Antonio | $44,077,378 | $48,333,192 | $49,376,324 | $61,198,779 | $63,467,427 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $36,057 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $14,809 | ($14,809) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $3,007 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $61,739,600 | $67,039,410 | $65,625,768 | $93,836,627 | $121,857,446 |
| **Parkland Community Health Plan, In** | Northeast TX* | $32,018,450 | $32,599,102 | $35,966,246 | $34,958,221 | $35,879,868 |
| **Physicians Health Choice of Texas, L** | Consolidated | $49,654,391 | $49,801,655 | $60,027,794 | $54,647,760 | $52,546,350 |
| **Procare Advantage LLC** | Consolidated | $1,307,810 | $1,254,603 | $1,462,909 | $1,416,856 | $1,368,515 |
| **Provider Partners Health Plan of Texa** | Consolidated | $6,216,121 | $6,366,972 | $6,629,788 | $6,906,798 | $7,025,143 |
| **Scan Health Plan of Texas** | Consolidated | $187,191 | $657,153 | $1,405,489 | $1,121,581 | $770,338 |
| **Scott & White Care Plans** | Consolidated | $2,133,221 | $3,468,103 | $1,457,526 | $1,162,131 | $2,229,613 |
| **Scott & White Health Plan** | Central TX* | $63,614,243 | $60,788,137 | $53,521,488 | $80,634,244 | $54,794,268 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $18,385,614 | $20,466,518 | $20,569,806 | $13,832,559 | $12,661,786 |
| **Sendero Health Plans, Inc.** | Austin* | $4,567,900 | $3,449,180 | $6,483,452 | ($1,600,162) | $5,082,405 |
| **Seton Health Plan, Inc.** | Austin* | $5,902,571 | $5,760,180 | $4,879,108 | $4,657,103 | $5,053,160 |
| **SHA, L.L.C.** | Consolidated | $10,161,220 | $8,968,097 | $14,007,015 | $7,433,433 | $8,960,306 |
| | Abilene | $1,675,843 | $520,795 | $1,608,861 | $852,402 | $1,003,479 |
| | Amarillo | $725,843 | $339,931 | $730,655 | $407,690 | $427,268 |
| | Lubbock | $7,030,058 | $2,186,334 | $6,746,602 | $3,530,499 | $4,241,910 |
| | Waco | ($150) | $10,043 | $3,567 | $3,218 | ($310) |
| | West & Central TX | $729,626 | $5,910,994 | $4,917,331 | $2,639,623 | $3,287,960 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $154,135,807 | $169,765,560 | $181,810,058 | $205,237,950 | $204,230,818 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Corpus Christi | $5,756,205 | $8,508,124 | $8,882,009 | $8,662,756 | $8,290,459 |
| | Dallas | $9,121,266 | $15,508,803 | $13,205,997 | $13,495,504 | $11,087,253 |
| | El Paso | $4,408,889 | $4,537,685 | $4,133,438 | $4,410,461 | $5,317,158 |
| | Lubbock | $4,847,224 | $4,891,471 | $6,093,167 | $5,867,973 | $5,803,026 |
| | San Antonio | $40,129,164 | $45,039,704 | $41,688,884 | $26,972,924 | $28,148,834 |
| | MRSAWest | $6,354,446 | $9,586,512 | $7,725,039 | $9,152,947 | $7,825,737 |
| | MRSACentral | $4,107,146 | $6,213,007 | $5,947,904 | $5,720,173 | $4,809,200 |
| | South TX | $3,453,847 | $11,153,991 | $15,686,366 | $22,031,459 | $19,249,959 |
| **Texas Children's Health Plan, Inc.** | Houston* | $62,612,985 | $63,494,630 | $53,580,563 | $56,287,130 | $56,287,130 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $4,502,788 | $4,708,972 | $4,916,270 | $4,967,478 | $5,136,515 |
| **Prominence HealthFirst of Texas** | Consolidated | $5,049,680 | $6,400,600 | $3,272,166 | $7,489,118 | $6,079,911 |
| | Amarillo | $697,950 | $451,365 | $801,366 | $843,945 | $827,758 |
| | South Texas | $4,622,920 | $5,949,236 | $2,470,800 | $6,645,172 | $5,252,154 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $115,957,421 | $116,223,211 | $141,783,897 | $125,222,622 | $123,468,851 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $34,409,637 | $36,634,005 | $44,360,592 | $36,731,358 | $34,154,869 |
| | Corpus Christi | $4,149,686 | $3,812,796 | $4,505,344 | $2,915,090 | $2,404,748 |
| | Dallas,Ft Worth | $77,398,096 | $75,776,411 | $92,917,960 | $85,576,174 | $86,909,233 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $85,769,347 | $84,248,694 | $116,644,016 | $148,200,119 | $143,015,316 |
| | Austin,San Antoni | $11,873,125 | $16,910,434 | $34,021,202 | $36,495,657 | $34,481,027 |
| | Corpus Christi | $3,819,375 | $1,803,304 | $511,570 | $297,929 | $222,664 |
| | Houston | $70,076,843 | $65,534,956 | $82,111,244 | $111,406,533 | $108,311,625 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $169,722,025 | $187,542,409 | $134,871,751 | $164,096,319 | $121,647,643 |
| | Austin,San Antoni | $54,052,049 | $57,305,954 | $41,515,603 | $49,932,310 | $39,968,857 |
| | Corpus Christi | $5,963,047 | $6,867,651 | $4,868,518 | $5,571,567 | ($3,342,038) |
| | Dallas,Ft Worth | $51,848,072 | $57,329,957 | $40,376,044 | $52,357,834 | $46,591,450 |
| | Houston | $57,858,857 | $66,038,847 | $48,111,586 | $56,234,608 | $38,429,375 |
| **UTMB Health Plans, Inc.** | Galveston* | $45,233 | $44,561 | $37,704 | $41,350 | $48,313 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $1,482,233 | $1,375,100 | $2,077,390 | $2,705,265 | $3,334,500 |
| **Wellcare of Texas, Inc.** | Consolidated | $33,697,664 | $37,669,387 | $38,482,270 | $35,702,327 | $36,402,394 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $2,014,644,944 | $2,181,568,407 | $2,176,253,823 | $2,076,131,561 | $2,083,362,191 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $3,330,700,465 | $3,481,336,208 | $3,593,182,517 | $3,980,142,967 | $3,643,918,227 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $30,362,657 |
| | Austin | $0 | $0 | $0 | $0 | $30,362,657 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $372,941,660 | $483,543,739 | $520,402,555 | $526,470,977 | $612,347,466 |
| | Austin | $24,812,900 | $30,955,508 | $33,433,880 | $33,314,749 | $36,254,922 |
| | Corpus Christi | $6,820,998 | $7,628,359 | $9,359,533 | $7,050,078 | $10,014,693 |
| | Dallas | $88,753,548 | $109,283,620 | $124,619,951 | $101,433,925 | $163,232,901 |
| | El Paso | $30,151,410 | $38,527,999 | $39,227,164 | $31,641,839 | $30,671,706 |
| | Houston | $150,054,308 | $207,849,614 | $214,941,430 | $260,074,379 | $234,186,968 |
| | San Antonio | $72,348,496 | $89,298,639 | $98,820,597 | $92,956,007 | $137,986,276 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $52,580,499 | $53,650,063 | $48,329,613 | ($1,086,559) | $1,328,781 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $375,825,910 | $438,377,530 | $471,603,238 | $393,963,326 | $379,893,459 |
| | North Texas | $234,604,212 | $279,625,714 | $316,469,208 | $275,545,429 | $263,741,471 |
| | San Antonio | $70,730,112 | $77,210,242 | $88,289,247 | $75,692,802 | $73,017,519 |
| **Alignment Health Insurance Co of Ar** | Consolidated | $10,277,103 | $8,784,485 | $10,935,025 | $18,487,488 | $19,093,524 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | $5,806 |
| **American Health Plan of Texas, Inc.** | Consolidated | $2,661,437 | $2,731,892 | $3,326,317 | $4,151,865 | $4,302,720 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $285 | $0 | $0 | $0 | $227 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | $647,209,875 | $670,398,312 | $838,551,378 | $806,196,327 | $881,583,275 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $1,307,986,101 | $947,381,073 | $655,639,492 | $500,451,266 | $502,576,107 |
| | Austin | $58,176,276 | $34,170,289 | ($445,284) | $1,420,520 | $872,832 |
| | Beaumont | $27,624,184 | $27,143,262 | $9,276,242 | $19,529,895 | $27,024,410 |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $275,328,265 | $268,159,204 | $293,191,278 | $266,464,581 | $225,499,776 |
| | El Paso | $58,260,763 | $38,185,263 | ($1,762,844) | ($210,402) | ($440,328) |
| | Ft Worth | $371,174,570 | $263,436,951 | $175,586,864 | $92,739,541 | $122,808,982 |
| | Houston | $310,581,297 | $170,937,576 | $74,196,619 | $52,421,082 | $66,890,364 |
| | Lubbock | $41,376,675 | $25,838,202 | $9,727,103 | $9,943,041 | $26,694,630 |
| | San Antonio | $71,161,282 | $44,814,107 | $11,135,577 | $4,979,345 | $9,191,733 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $250 | $25 | $0 | $490 | $3,591 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $32,926,660 | $31,080,835 | $34,948,930 | $1,287,253 | $960,106 |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | $6,157,960 | $5,363,288 | $5,755,720 | ($103,750) | $541,936 |
| **CHA HMO, Inc.** | Consolidated | $827,465,053 | $780,172,897 | $805,319,614 | $884,610,091 | $960,918,553 |
| | Austin | $93,599,141 | $76,108,832 | $76,564,110 | $84,809,119 | $82,399,593 |
| | Dallas | $272,959,884 | $273,954,987 | $288,780,838 | $280,898,596 | $348,756,624 |
| | Corpus Christi | $50,131,278 | $46,761,586 | $51,965,717 | $52,300,926 | $56,684,155 |
| | El Paso | $131,542,684 | $137,009,888 | $129,689,888 | $163,495,721 | $181,437,622 |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | $92,986,933 | $94,063,489 | $120,115,169 | $127,917,734 | $133,090,760 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $212,781,691 | $154,367,179 | $160,931,781 | $86,605,391 | $82,865,746 |
| | Dallas | $209,656,318 | $142,102,511 | $130,421,745 | $67,035,372 | $65,039,760 |
| | Houston | $3,125,372 | $9,535,706 | $37,562,299 | $19,570,019 | $17,825,986 |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $172,526,551 | $214,357,599 | $272,495,700 | $285,008,751 | $287,838,565 |
| **Community Health Choice, Inc.** | Houston* | $248,078,502 | $246,497,532 | $184,383,540 | $269,411,919 | $309,202,648 |
| **Community Health Choice Texas, Inc** | Houston* | $344,240,608 | $431,714,881 | $487,915,682 | $505,258,949 | $469,378,260 |
| **Cook Children's Health Plan** | Dallas* | $207,810,650 | $221,921,658 | $205,323,256 | $226,787,756 | $224,254,356 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $163,651,616 | $178,575,430 | $170,039,497 | $99,605,034 | $98,631,568 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $280,492,071 | $338,640,667 | $339,856,391 | $311,418,400 | $302,009,740 |
| **El Paso First Health Plans, Inc.** | Consolidated | $88,670,338 | $105,760,046 | $133,808,092 | $140,508,757 | $139,368,712 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | $144,079,315 | $123,994,662 | $110,477,237 | $87,743,850 | $97,208,668 |
| **GlobalHealth of Texas** | Consolidated | ($171,852) | ($26,646) | ($94,903) | $31,708 | $8,074 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | $1,161,047 |
| **HCSC Insurance Company** | Consolidated | $90,159,784 | $88,656,886 | $79,090,106 | $75,950,079 | $77,771,353 |
| **Health Care Service Corp.** | Consolidated | $15,564,364,644 | $16,677,076,628 | $16,500,524,652 | $16,321,079,301 | $17,147,167,300 |
| | Abilene | $50,027,425 | $46,752,982 | $56,386,452 | $46,376,128 | $61,250,756 |
| | Amarillo,Lubbock | $95,044,189 | $71,167,759 | $88,345,965 | $85,204,528 | $97,236,884 |
| | Austin | $352,623,597 | $322,503,167 | $335,920,509 | $345,563,298 | $340,691,989 |
| | Beaumont,Lufkin | $41,665,283 | $31,617,128 | $43,602,069 | $31,244,401 | $35,755,081 |
| | Corpus Christi | $57,590,263 | $47,674,060 | $57,741,559 | $48,735,062 | $62,970,775 |
| | Dallas,Ft Worth | $673,472,576 | $713,869,285 | $731,415,222 | $661,826,034 | $831,012,904 |
| | East Texas,Tyler | $232,156,980 | $194,454,194 | $237,860,828 | $181,297,888 | $201,471,463 |
| | El Paso | $59,758,080 | $93,924,614 | $80,717,577 | $58,421,544 | $60,817,193 |
| | Houston | $507,774,952 | $726,839,864 | $646,538,998 | $518,241,717 | $561,169,293 |
| | Midland | $56,410,380 | $40,979,535 | $56,368,890 | $47,802,968 | $59,748,134 |
| | Rio Grande Valley | $215,062,446 | $207,256,498 | $243,036,947 | $169,407,113 | $206,321,405 |
| | San Angelo | $56,642,250 | $51,513,595 | $61,282,142 | $52,704,356 | $63,297,593 |
| | San Antonio | $224,126,201 | $292,079,796 | $280,082,129 | $208,100,252 | $214,804,271 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $1,142,869,789 | $1,226,837,727 | $1,427,696,136 | $1,976,617,761 | $2,210,056,135 |
| | TX HMO | $568,539,641 | $645,391,820 | $508,459,188 | $703,083,795 | $948,094,676 |
| **Humana Benefit Plan of Texas** | Consolidated | $6,018,598 | $5,324,746 | $7,063,318 | $6,702,936 | $4,358,137 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $34,322,559 | $34,319,283 | $18,027,207 | $3,803,108 | $5,022,490 |
| | Austin | $6,776,316 | $6,040,024 | $5,584,477 | $542,397 | ($3,004,103) |
| | Corpus Christi | $3,920,575 | $2,960,913 | $2,277,023 | $263,231 | ($3,333,914) |
| | Dallas | ($483,725) | $270,292 | $5,935,946 | ($8,460,514) | $7,987,105 |
| | El Paso | $201 | ($63) | $2,153,464 | $948,056 | ($980,121) |
| | Houston | $5,326,964 | $3,102,691 | ($1,715,316) | $3,923,049 | ($11,221,394) |
| | Rio Grande | $139,979 | $120,193 | $97,464 | ($5,306) | $2,328 |
| | East Texas | ($5,582) | $4,055 | $1,960,933 | $1,110,521 | ($1,113,074) |
| | San Antonio | $13,800,561 | $16,449,769 | ($3,174,800) | ($5,824,958) | $17,982,219 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $2,485,684 | ($121,101) | ($1,494,356) | ($590,952) | ($1,033,974) |
| | Austin,San Antoni | $290,004 | ($140,079) | ($2,004,806) | ($438,117) | ($471,171) |
| | Dallas,Ft Worth | $1,606,209 | $31,039 | $288,333 | ($52,510) | $28,314 |
| | East Texas | ($6,789) | $1,119 | $716 | ($484) | ($37) |
| | South Texas | $233,527 | $16,621 | $66,608 | ($47,598) | ($542,936) |
| | West Texas | $200,038 | $10,298 | $70,064 | ($868) | ($19,251) |
| | Houston | $162,695 | ($40,099) | $84,729 | ($51,375) | ($28,893) |
| **Imperial Insurance Companies** | Consolidated | $1,662,949 | $1,763,400 | $640,008 | $6,661,721 | $13,300,423 |
| **K S Plan Administrators, LLC** | Consolidated | $238,032,429 | $240,304,291 | $205,906,718 | $230,753,186 | $220,932,241 |
| **KelseyCare Administrators, LLC** | Consolidated | $4,367 | $6,544 | $8,022 | $15,216 | $5,375 |
| **Lasso Healthcare Insurance Co** | Consolidated | $20,946 | ($118,013) | $64,304 | $152,900 | $399,499 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | $608,470 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $0 | $0 | $40,857 | $0 | $0 |
| **Memorial Hermann Commercial Hea** | Consolidated | $5,947,116 | $4,446,834 | $4,278,632 | $3,781,840 | $4,759,484 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $40,456,959 | $35,711,910 | $53,146,480 | $41,592,191 | $39,170,524 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,025,307,809 | $1,207,759,241 | $1,400,697,692 | $1,606,701,138 | $1,527,809,761 |
| | Dallas | $274,052,919 | $306,063,264 | $314,951,765 | $363,710,299 | $346,120,761 |
| | El Paso | $65,082,217 | $83,487,668 | $92,002,734 | $109,952,231 | $100,853,823 |
| | FortWorth | $70,793,449 | $94,448,946 | $177,822,066 | $186,736,690 | $173,845,264 |
| | Houston | $133,376,927 | $170,077,824 | $263,358,513 | $295,528,926 | $267,880,003 |
| | MRSA NE | $76,695,866 | $90,925,818 | $73,554,676 | $88,937,347 | $81,611,509 |
| | San Antonio | $405,306,432 | $462,755,720 | $479,007,942 | $557,067,855 | $562,266,190 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $381,872 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $84,886 | ($84,886) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0 | $0 | $3,007 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $311,842,416 | $362,047,105 | $383,003,452 | $504,583,533 | $698,710,661 |
| **Parkland Community Health Plan, In** | Northeast TX* | $229,850,200 | $241,242,311 | $261,309,574 | $252,990,408 | $236,124,656 |
| **Physicians Health Choice of Texas, L** | Consolidated | $785,299,775 | $784,416,882 | $748,447,057 | $878,170,211 | $938,039,809 |
| **Procare Advantage LLC** | Consolidated | $8,645,545 | $9,224,038 | $10,297,644 | $9,674,395 | $10,136,311 |
| **Provider Partners Health Plan of Texa** | Consolidated | $26,877,090 | $24,390,976 | $18,780,002 | $27,481,792 | $31,145,719 |
| **Scan Health Plan of Texas** | Consolidated | $620,445 | $950,868 | $3,915,545 | $2,226,948 | $2,069,976 |
| **Scott & White Care Plans** | Consolidated | $34,527,554 | $33,520,864 | $21,667,414 | $18,209,356 | $18,745,865 |
| **Scott & White Health Plan** | Central TX* | $506,023,565 | $521,521,132 | $510,226,337 | $594,991,015 | $758,187,716 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $131,066,774 | $147,720,181 | $152,228,343 | $153,298,394 | $147,865,058 |
| **Sendero Health Plans, Inc.** | Austin* | $33,348,198 | $31,814,009 | $43,488,849 | $39,885,484 | $35,574,620 |
| **Seton Health Plan, Inc.** | Austin* | $31,573,584 | $21,487,307 | $27,556,275 | $30,576,331 | $28,786,930 |
| **SHA, L.L.C.** | Consolidated | $116,825,352 | $82,873,229 | $114,172,095 | $97,904,779 | $97,270,914 |
| | Abilene | $23,687,477 | $8,527,916 | $16,276,999 | $12,088,043 | $10,659,045 |
| | Amarillo | $8,359,357 | $2,008,705 | $5,176,297 | $4,418,735 | $4,637,582 |
| | Lubbock | $77,869,664 | $17,294,315 | $55,848,892 | $48,079,713 | $49,259,690 |
| | Waco | $91,291 | $19,984 | $9,893 | $2,272 | ($998) |
| | West & Central TX | $6,817,563 | $55,022,310 | $36,860,014 | $33,316,016 | $32,715,595 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $1,832,623,798 | $1,944,807,943 | $2,152,026,104 | $2,244,380,077 | $2,326,173,531 |
| | Austin | $437,555,360 | $404,460,585 | $635,211,996 | $645,851,554 | $771,885,702 |
| | Corpus Christi | $110,882,148 | $126,730,013 | $132,557,980 | $144,357,146 | $139,635,952 |
| | Dallas | $197,497,910 | $215,667,448 | $204,358,320 | $223,342,310 | $197,572,679 |
| | El Paso | $67,163,008 | $86,736,646 | $56,529,745 | $72,169,804 | $75,677,589 |
| | Lubbock | $90,406,528 | $77,163,617 | $87,339,849 | $95,846,360 | $91,863,097 |
| | San Antonio | $572,923,274 | $581,478,400 | $380,061,109 | $354,544,253 | $365,486,399 |
| | MRSAWest | $123,419,347 | $139,015,450 | $146,077,978 | $153,062,193 | $145,945,830 |
| | MRSACentral | $88,092,801 | $85,676,669 | $91,538,742 | $95,485,658 | $90,167,229 |
| | South TX | $68,725,802 | $163,552,852 | $339,903,132 | $350,797,047 | $334,239,861 |
| **Texas Children's Health Plan, Inc.** | Houston* | $711,370,850 | $807,473,353 | $711,684,104 | $714,977,141 | $714,977,141 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $19,666,571 | $20,717,512 | $21,195,902 | $22,997,138 | $23,813,794 |
| **Prominence HealthFirst of Texas** | Consolidated | $29,625,841 | $34,447,291 | $25,696,042 | $54,415,054 | $52,366,685 |
| | Amarillo | $2,658,859 | $2,456,890 | $2,303,303 | $4,522,554 | $7,248,665 |
| | South Texas | $27,238,172 | $31,990,402 | $23,392,739 | $49,892,500 | $45,118,020 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,780,295,385 | $1,789,619,601 | $1,755,649,717 | $1,868,025,667 | $1,926,452,570 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $535,001,978 | $559,053,607 | $547,902,417 | $537,545,093 | $538,938,890 |
| | Corpus Christi | $63,575,906 | $58,985,466 | $54,896,934 | $43,811,570 | $37,505,859 |
| | Dallas,Ft Worth | $1,181,717,476 | $1,171,580,528 | $1,152,850,691 | $1,286,671,383 | $1,350,011,331 |
| | Houston | $21 | $0 | ($325) | ($2,378) | ($3,511) |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $1,163,222,393 | $1,319,566,616 | $1,585,155,518 | $2,036,162,720 | $2,094,412,002 |
| | Austin,San Antoni | $170,197,749 | $261,257,056 | $442,866,781 | $506,189,025 | $512,911,012 |
| | Corpus Christi | $47,964,153 | $34,852,023 | $2,638,150 | $74,027 | $1,932,312 |
| | Houston | $945,060,490 | $1,023,457,537 | $1,139,650,587 | $1,529,899,668 | $1,579,568,678 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $774,454,496 | $852,413,479 | $845,316,375 | $686,225,284 | $887,647,014 |
| | Austin,San Antoni | $246,508,998 | $261,146,502 | $260,487,795 | $207,205,190 | $286,172,784 |
| | Corpus Christi | $27,101,997 | $31,214,921 | $30,060,523 | $23,301,688 | ($10,695,630) |
| | Dallas,Ft Worth | $237,242,903 | $260,326,363 | $255,295,407 | $219,925,764 | $324,715,709 |
| | Houston | $263,600,598 | $299,725,693 | $299,472,650 | $235,792,642 | $287,454,152 |
| **UTMB Health Plans, Inc.** | Galveston* | $80,134 | $69,610 | $36,020 | $73,979 | $75,739 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $2,183,659 | $2,492,552 | $4,318,570 | $11,477,660 | $13,355,388 |
| **Wellcare of Texas, Inc.** | Consolidated | $305,197,582 | $288,234,597 | $340,366,032 | $354,255,049 | $377,579,574 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $19,061,713,888 | $19,956,480,409 | $20,511,830,766 | $21,011,241,884 | $22,596,576,098 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $32,578,054,058 | $34,374,370,467 | $35,012,293,079 | $36,150,929,862 | $38,209,157,116 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**NET INCOME BEFORE TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $5,397,467 |
| | Austin | $0 | $0 | $0 | $0 | $5,397,467 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $14,337,077 | ($54,145,289) | ($71,918,833) | ($11,838,523) | $7,879,110 |
| | Austin | $1,583,088 | ($586,355) | ($3,670,447) | ($527,986) | ($4,838,357) |
| | Corpus Christi | ($3,899,016) | $1,155,098 | ($521,805) | $2,478,652 | ($1,434,528) |
| | Dallas | $21,274,013 | $12,129,619 | ($1,907,342) | ($1,968,163) | ($31,001,198) |
| | El Paso | $129,442 | ($355,161) | ($1,128,022) | ($1,287,303) | ($8,332,286) |
| | Houston | $21,197,694 | ($59,550,136) | ($47,134,411) | ($15,390,256) | $85,121,570 |
| | San Antonio | ($25,948,144) | ($6,938,354) | ($17,556,806) | $4,856,533 | ($31,636,087) |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | ($1,078,364) | ($5,933,703) | ($4,891,448) | $1,318,803 | $552,839 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $41,630,807 | $33,499,754 | ($18,811,179) | $30,719,187 | $21,143,970 |
| | North Texas | $33,964,857 | $10,715,859 | ($20,522,170) | $20,893,782 | $7,877,829 |
| | San Antonio | $8,961,125 | $15,926,925 | ($6,480,930) | $6,384,347 | $11,488,610 |
| **Alignment Health Insurance Co of Ar** | Consolidated | ($4,670,636) | $818,616 | ($534,745) | ($404,724) | $1,489,579 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | ($5,806) |
| **American Health Plan of Texas, Inc.** | Consolidated | $1,000,560 | $659,987 | $553,526 | $318,293 | $16,621 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $20,156 | $21,032 | $19,665 | $17,286 | $17,508 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | ($39,092,253) | ($62,712,772) | ($64,263,214) | $34,341,575 | ($39,163,604) |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $72,366,049 | $74,842,045 | $26,971,019 | $39,070,771 | $62,843,158 |
| | Austin | $45,212 | $5,301,435 | ($369,606) | ($2,239,148) | ($443,786) |
| | Beaumont | $11,091,923 | $883,096 | $785,359 | ($11,441,922) | ($19,229,117) |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $62,168,186 | ($10,994,402) | ($2,147,711) | ($5,748,795) | $37,208,234 |
| | El Paso | $1,727,895 | $2,160,992 | $922,181 | ($191,321) | $239,515 |
| | Ft Worth | ($7,053,276) | ($659,488) | $1,854,247 | $37,019,814 | $5,024,907 |
| | Houston | $4,491,282 | $45,400,362 | $26,254,523 | $17,244,966 | $2,236,711 |
| | Lubbock | $193,805 | $4,905,881 | $1,137,210 | ($1,219,566) | ($17,987,593) |
| | San Antonio | $3,756,108 | $8,461,841 | $1,379,562 | $4,285,307 | $960,012 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $24,388 | $24,985 | $22,668 | $20,266 | $17,142 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | ($1,468,760) | ($5,418) | ($5,023,771) | ($728,378) | ($815,516) |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | ($570,133) | ($168,676) | ($1,158,894) | $238,968 | $102,135 |
| **CHA HMO, Inc.** | Consolidated | $29,977,080 | $63,734,891 | $17,709,549 | $75,315,701 | ($19,412,668) |
| | Austin | ($26,354,272) | ($11,412,150) | ($15,378,818) | ($15,360,457) | ($14,887,174) |
| | Dallas | $45,084,635 | $43,679,622 | $23,864,679 | $58,731,616 | ($25,983,992) |
| | Corpus Christi | $6,636,263 | $9,139,218 | $3,024,454 | $5,369,625 | ($200,196) |
| | El Paso | $17,718,788 | $5,763,411 | $11,543,199 | $17,275,804 | ($942,461) |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | ($2,305,541) | ($8,746,424) | ($8,217,274) | ($7,148,387) | ($7,536,047) |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | ($61,598,469) | $17,664,903 | ($10,703,903) | ($16,397,353) | ($14,554,080) |
| | Dallas | ($79,528,390) | $6,999,102 | $5,311,361 | ($13,004,899) | ($13,731,061) |
| | Houston | $17,929,922 | $10,665,801 | ($20,338,566) | ($3,392,454) | ($823,018) |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $9,283,311 | $19,040,872 | $6,158,433 | $6,910,407 | $6,977,959 |
| **Community Health Choice, Inc.** | Houston* | $23,813,637 | $27,659,962 | $92,707,694 | $18,076,429 | ($20,748,313) |
| **Community Health Choice Texas, Inc** | Houston* | $3,439,666 | $40,095,619 | $16,839,959 | $14,710,807 | $23,409,018 |
| **Cook Children's Health Plan** | Dallas* | ($3,132,982) | $18,346,892 | $11,388,236 | ($2,003,719) | ($1,269,397) |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $8,548,905 | ($9,883,607) | ($2,721,387) | $2,178,276 | ($669,038) |
| **Driscoll Children's Health Plan** | Corpus Christi* | $8,510,723 | ($39,469,824) | ($14,436,775) | $2,378,264 | ($6,091,917) |
| **El Paso First Health Plans, Inc.** | Consolidated | ($9,245,884) | $7,211,793 | $1,191,667 | ($1,363,961) | $1,606,110 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | ($35,633,444) | ($20,317,669) | ($11,592,476) | ($321,572) | ($1,859,872) |
| **GlobalHealth of Texas** | Consolidated | $201,615 | $56,657 | $175,235 | ($5,406) | $16,972 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | ($1,151,022) |
| **HCSC Insurance Company** | Consolidated | ($14,241,730) | ($6,805,174) | ($1,175,813) | ($7,249,486) | ($5,203,633) |
| **Health Care Service Corp.** | Consolidated | ($53,772,219) | ($249,613,274) | ($312,812,915) | $494,176,559 | ($277,282,192) |
| | Abilene | $6,640,682 | $18,059,108 | $7,596,163 | $2,591,469 | ($17,526,568) |
| | Amarillo,Lubbock | $43,341,753 | $87,614,915 | $66,833,764 | $8,210,984 | ($14,034,165) |
| | Austin | ($8,141,428) | $66,248,306 | $74,874,392 | ($3,110,449) | ($25,809,931) |
| | Beaumont,Lufkin | ($9,504,992) | $5,565,226 | ($6,830,663) | $6,048,891 | ($2,365,422) |
| | Corpus Christi | $13,772,600 | $34,416,584 | $22,676,910 | ($2,469,374) | ($21,447,705) |
| | Dallas,Ft Worth | ($21,951,007) | $29,247,521 | $561,833 | ($41,139,476) | ($273,657,090) |
| | East Texas,Tyler | $29,413,627 | $106,600,032 | $57,337,733 | $1,043,708 | ($39,424,720) |
| | El Paso | ($23,504,244) | ($51,955,813) | ($39,827,580) | $41,461,128 | $27,524,416 |
| | Houston | ($183,497,260) | ($362,848,397) | ($284,831,198) | $140,149,065 | $25,884,635 |
| | Midland | $38,278,680 | $67,943,618 | $50,559,645 | $6,925,314 | ($11,029,288) |
| | Rio Grande Valley | ($44,475,451) | ($12,280,466) | ($51,612,337) | $64,543,292 | $635,692 |
| | San Angelo | $17,280,163 | $33,545,949 | $21,924,994 | $3,505,941 | ($13,348,398) |
| | San Antonio | $32,802,954 | $4,307,275 | $10,047,326 | $72,944,972 | $35,628,666 |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $104,545,318 | ($27,125,131) | ($258,375,446) | $14,511,359 | ($156,317,268) |
| | TX HMO | $97,606,579 | ($13,221,009) | ($209,638,941) | $167,484,108 | ($25,652,071) |
| **Humana Benefit Plan of Texas** | Consolidated | $626,740 | $798,190 | ($773,428) | ($895,731) | $413,053 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | ($7,691,707) | ($13,369,051) | ($12,393,012) | $2,760,622 | $1,478,285 |
| | Austin | ($1,089,444) | ($1,736,028) | ($5,309,214) | ($546,338) | $3,010,059 |
| | Corpus Christi | ($1,008,887) | ($1,181,216) | ($2,023,095) | ($307,078) | $3,377,927 |
| | Dallas | $483,725 | ($270,301) | ($6,008,742) | $8,447,891 | ($7,987,105) |
| | El Paso | ($201) | $63 | ($2,125,855) | ($948,939) | $980,121 |
| | Houston | ($1,987,355) | ($338,630) | $2,074,357 | ($3,932,937) | $11,123,657 |
| | Rio Grande | $16,376 | ($49,354) | ($58,745) | $5,306 | ($2,328) |
| | East Texas | $5,582 | ($4,055) | ($1,935,475) | ($1,110,521) | $1,113,074 |
| | San Antonio | ($4,426,062) | ($9,477,070) | $2,914,711 | $5,803,811 | ($18,090,392) |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**NET INCOME BEFORE TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | ($2,497,858) | $997,155 | $1,595,479 | ($749,722) | $1,033,932 |
| | Austin,San Antoni | ($291,797) | ($68,090) | $1,996,675 | ($229,935) | $471,144 |
| | Dallas,Ft Worth | ($1,614,351) | $1,218,817 | ($190,915) | ($126,830) | ($28,311) |
| | East Texas | $6,789 | $8,278 | $19,376 | ($53,450) | $37 |
| | South Texas | ($233,528) | ($166,025) | ($79,985) | ($26,562) | $542,938 |
| | West Texas | ($200,038) | ($25,905) | ($67,272) | ($335,120) | $19,256 |
| | Houston | ($164,933) | $30,080 | ($82,400) | $22,175 | $28,868 |
| **Imperial Insurance Companies** | Consolidated | $164,182 | $428,676 | ($694,934) | $3,227,063 | ($1,666,094) |
| **K S Plan Administrators, LLC** | Consolidated | $10,792,752 | $9,879,412 | $1,219,384 | $13,055,724 | $13,559,308 |
| **KelseyCare Administrators, LLC** | Consolidated | $37,270 | $36,045 | $30,977 | $20,695 | $31,340 |
| **Lasso Healthcare Insurance Co** | Consolidated | $38,813 | $224,369 | ($12,998) | ($101,317) | ($400,011) |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | ($608,470) |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $44,707 | $44,731 | $136,881 | ($51,497) | $131,013 |
| **Memorial Hermann Commercial Hea** | Consolidated | ($932,464) | $308,779 | $669,745 | $1,310,274 | $354,175 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | ($6,508,125) | ($2,049,174) | ($18,573,495) | $0 | $5,470,735 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $57,991,879 | $53,206,913 | $121,225,861 | $18,492,845 | $85,750,344 |
| | Dallas | $42,272,344 | $31,537,922 | $28,185,520 | $1,093,928 | ($7,985,494) |
| | El Paso | ($3,839,641) | ($9,675,971) | ($4,147,153) | ($19,564,819) | ($11,833,632) |
| | FortWorth | $1,956,147 | $7,591,273 | $13,029,993 | $6,243,759 | $20,139,351 |
| | Houston | $5,504,789 | $18,902,032 | $13,873,648 | ($298,017) | $33,879,820 |
| | MRSA NE | $2,056,259 | ($4,410,977) | $23,708,966 | $8,735,101 | $15,796,756 |
| | San Antonio | $10,041,980 | $9,262,633 | $46,574,884 | $23,570,419 | $34,466,016 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $124,178 | ($92,739) |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $40,734 | ($40,734) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $2,784 | $2,815 | $8,098 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $28,913,588 | $57,981,701 | ($1,383,397) | $68,547,440 | ($107,831,451) |
| **Parkland Community Health Plan, In** | Northeast TX* | $5,899,480 | $2,096,755 | ($27,035,394) | $5,246,914 | ($1,088,092) |
| **Physicians Health Choice of Texas, L** | Consolidated | $39,595,118 | $34,026,622 | $14,756,776 | $47,283,044 | $20,282,731 |
| **Procare Advantage LLC** | Consolidated | $548,407 | $24,161 | $329,861 | $345,034 | ($2,704) |
| **Provider Partners Health Plan of Texa** | Consolidated | $2,167,903 | $1,674,195 | $722,680 | $1,618,191 | $1,727,279 |
| **Scan Health Plan of Texas** | Consolidated | $85,710 | ($128,136) | ($2,948,528) | ($419,028) | ($83,282) |
| **Scott & White Care Plans** | Consolidated | $2,073,321 | $93,304 | ($2,761,718) | $563,285 | ($513,339) |
| **Scott & White Health Plan** | Central TX* | $43,572,139 | $17,740,942 | $9,035,424 | $2,531,851 | ($174,485,158) |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $26,421,545 | $1,593,167 | ($11,305,766) | ($9,104,321) | ($13,948,795) |
| **Sendero Health Plans, Inc.** | Austin* | $4,777,028 | $2,481,477 | $2,277,295 | $8,137,339 | ($5,042,790) |
| **Seton Health Plan, Inc.** | Austin* | ($5,312,423) | $1,544,366 | $5,238,396 | $6,761,791 | $4,671,657 |
| **SHA, L.L.C.** | Consolidated | ($9,840,168) | $7,099,551 | $3,251,282 | $1,416,212 | ($4,950,469) |
| | Abilene | ($6,433,967) | ($3,379,286) | ($2,837,168) | ($762,025) | ($342,082) |
| | Amarillo | ($1,275,720) | $21,402 | $441,580 | $479,774 | ($204,940) |
| | Lubbock | ($5,085,458) | $5,411,335 | $833,039 | ($743,418) | ($5,604,726) |
| | Waco | ($123,322) | ($23,937) | ($17,006) | $282 | $872 |
| | West & Central TX | $3,078,299 | $5,070,037 | $4,830,837 | $2,441,599 | $1,200,407 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $77,023,726 | $162,817,743 | $18,204,502 | $141,749,741 | $762,993 |
| | Austin | $26,011,424 | $167,904,783 | ($81,031,190) | $84,821,315 | ($33,569,971) |
| | Corpus Christi | $2,555,717 | $2,389,876 | $10,379,869 | $4,692,226 | $42,001 |
| | Dallas | ($1,771,556) | ($9,946,612) | $9,465,385 | $6,819,035 | $12,311,597 |
| | El Paso | $4,033,453 | ($1,322,505) | $19,315,109 | $261,500 | ($2,455) |
| | Lubbock | ($6,108,646) | $11,996,894 | $6,339,111 | $1,935,730 | ($2,149,923) |
| | San Antonio | $39,579,689 | ($21,027,245) | $27,767,868 | $11,353,189 | $2,739,692 |
| | MRSAWest | $10,392,113 | $3,234,274 | $5,809,788 | $8,337,563 | $2,740,009 |
| | MRSACentral | ($1,261,541) | $4,717,659 | $4,706,350 | $5,115,339 | $2,040,439 |
| | South TX | $3,593,073 | $4,870,619 | $15,452,213 | $18,413,843 | $16,611,603 |
| **Texas Children's Health Plan, Inc.** | Houston* | ($56,458,609) | ($45,201,320) | $24,326,698 | $10,332,348 | $10,332,348 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $1,103,101 | $1,218,612 | $1,187,988 | $1,344,708 | $1,383,310 |
| **Prominence HealthFirst of Texas** | Consolidated | $1,861,574 | $1,196,508 | $4,323,895 | $4,454,219 | $7,151,412 |
| | Amarillo | ($942,556) | $585,620 | $1,176,907 | $2,050,851 | ($90,250) |
| | South Texas | $2,532,940 | $597,813 | $3,160,062 | $2,403,368 | $7,241,662 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $140,665,744 | $98,810,057 | $75,570,510 | $106,948,170 | $110,885,714 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $42,787,774 | $30,512,525 | $23,450,200 | $30,020,807 | $31,362,629 |
| | Corpus Christi | $5,106,995 | $3,257,995 | $2,296,616 | $2,531,846 | $2,148,455 |
| | Dallas,Ft Worth | $92,770,996 | $65,039,538 | $49,823,369 | $74,393,137 | $77,371,120 |
| | Houston | ($21) | $0 | $325 | $2,378 | $3,511 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $21,027,218 | $30,556,982 | $53,660,974 | $71,925,793 | $89,437,301 |
| | Austin,San Antoni | $174,307 | $3,540,538 | $6,420,222 | $14,405,043 | $13,424,157 |
| | Corpus Christi | $6,871,202 | $1,668,384 | ($435,964) | $4,175,802 | $1,496,776 |
| | Houston | $13,981,709 | $25,348,060 | $47,676,716 | $53,344,948 | $74,516,368 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $99,225,108 | $5,589,662 | $63,463,905 | $93,795,264 | ($84,057,974) |
| | Austin,San Antoni | $31,901,371 | $952,440 | $20,657,732 | $30,440,933 | ($24,985,898) |
| | Corpus Christi | $3,460,134 | $375,008 | $2,485,997 | $3,215,131 | ($3,451,457) |
| | Dallas,Ft Worth | $29,631,662 | $977,885 | $18,182,737 | $28,317,678 | ($25,722,075) |
| | Houston | $34,231,940 | $3,284,330 | $22,137,439 | $31,821,522 | ($29,898,543) |
| **UTMB Health Plans, Inc.** | Galveston* | $25,117 | $34,828 | $67,385 | $48,716 | $24,682 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | ($1,313,941) | ($1,130,771) | ($2,170,195) | ($996,712) | ($2,384,516) |
| **Wellcare of Texas, Inc.** | Consolidated | $3,340,350 | $2,331,833 | ($58,552,888) | $1,106,529 | $8,521,009 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $505,648,443 | $541,693,399 | ($59,341,777) | $1,247,172,759 | ($375,386,536) |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $568,358,886 | $251,712,145 | ($350,202,179) | $1,287,671,104 | ($454,364,047) |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**NET INCOME AFTER TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0 | $0 | $0 | $0 | $5,397,467 |
| | Austin | $0 | $0 | $0 | $0 | $5,397,467 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Aetna Health Inc.** | Consolidated | $9,711,614 | ($44,023,340) | ($63,922,269) | ($9,234,249) | $6,891,702 |
| | Austin | $1,211,431 | ($537,082) | ($3,533,000) | ($411,838) | ($2,763,105) |
| | Corpus Christi | ($3,113,066) | $817,573 | $740,268 | $1,933,391 | ($1,315,646) |
| | Dallas | $16,149,087 | $7,377,607 | $34,039,339 | ($1,535,201) | ($17,970,789) |
| | El Paso | ($121,191) | ($766,313) | $7,168,311 | ($1,004,118) | ($4,687,215) |
| | Houston | $16,651,693 | ($44,692,194) | ($93,185,512) | ($12,004,661) | $53,260,494 |
| | San Antonio | ($21,066,340) | ($6,222,931) | ($9,151,675) | $3,788,178 | ($19,632,033) |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | ($1,078,364) | ($5,933,703) | ($4,891,448) | $1,318,803 | $552,839 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $33,649,473 | $27,368,406 | ($13,367,806) | $25,123,691 | $17,244,253 |
| | North Texas | $26,069,114 | $9,321,155 | ($18,693,105) | $17,087,983 | $6,416,063 |
| | San Antonio | $9,273,046 | $11,811,568 | ($2,932,418) | $5,221,439 | $9,379,300 |
| **Alignment Health Insurance Co of Ar** | Consolidated | ($4,670,636) | $818,616 | ($534,745) | ($404,724) | $1,489,579 |
| **AMBetter Health Plan of Texas** | Consolidated | $0 | $0 | $0 | $0 | ($5,806) |
| **American Health Plan of Texas, Inc.** | Consolidated | $1,000,560 | $659,987 | $519,743 | $255,621 | $17,299 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $16,037 | $16,615 | $15,534 | $13,655 | $13,830 |
| | Dallas | $0 | $0 | $0 | $0 | $0 |
| | Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Wellpoint Insurance Company (Ame** | Consolidated | ($31,984,547) | ($48,963,021) | ($58,029,725) | $30,055,722 | ($34,010,375) |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $57,960,180 | $61,883,371 | $22,639,045 | $31,473,950 | $51,880,830 |
| | Austin | ($132,501) | $4,307,392 | ($263,650) | ($1,803,774) | ($390,581) |
| | Beaumont | $9,037,868 | $919,311 | $687,455 | ($9,217,184) | ($15,868,472) |
| | Corpus Christi | $0 | $0 | $0 | $0 | $0 |
| | Dallas | $48,015,198 | ($7,193,870) | ($1,440,012) | ($4,631,014) | $30,361,497 |
| | El Paso | $1,126,114 | $1,828,655 | $779,199 | ($154,121) | $193,539 |
| | Ft Worth | ($1,593,126) | ($1,462,025) | $1,298,877 | $29,821,777 | $4,566,344 |
| | Houston | $2,057,748 | $36,993,454 | $21,644,681 | $13,891,898 | $2,042,046 |
| | Lubbock | $46,597 | $3,980,122 | $955,412 | ($982,437) | ($14,726,981) |
| | San Antonio | $2,659,130 | $6,969,281 | $1,198,272 | $3,452,083 | $838,031 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Amarillo | $0 | $0 | $0 | $0 | $0 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Beaumont | $0 | $0 | $0 | $0 | $0 |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Northeast Texas | $0 | $0 | $0 | $0 | $0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| | Texas | $0 | $0 | $0 | $0 | $0 |
| **Bright HealthCare Insurance Compa** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Caresource Bayou Health, LLC** | Consolidated | $19,307 | $19,822 | $17,836 | $15,971 | $13,691 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | ($1,468,760) | $158,910 | ($5,023,771) | ($728,378) | ($815,516) |
| **Cariten Health Plan Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Centene Venture Insurance Compan** | Consolidated | ($493,315) | ($166,092) | ($753,192) | $278,125 | $81,694 |
| **CHA HMO, Inc.** | Consolidated | $27,937,506 | $52,447,070 | $16,833,044 | $63,187,404 | ($15,678,798) |
| | Austin | ($21,408,176) | ($9,439,298) | ($13,280,139) | ($12,886,920) | ($12,818,712) |
| | Dallas | $39,305,435 | $36,081,189 | $21,660,135 | $49,273,900 | ($21,443,675) |
| | Corpus Christi | $5,576,667 | $7,504,655 | $2,770,301 | $4,504,939 | ($111,754) |
| | El Paso | $14,643,038 | $4,809,165 | $9,960,592 | $14,493,833 | ($613,113) |
| **Children's Medical Center Health Pla** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **CHRISTUS Health Plan** | Corpus Christi* | ($2,305,541) | ($8,746,424) | ($8,217,274) | ($7,148,387) | ($7,536,047) |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | ($48,056,477) | $13,263,222 | ($10,327,544) | ($12,918,962) | ($11,522,002) |
| | Dallas | ($78,094,422) | $6,515,917 | $5,477,221 | ($12,653,952) | ($8,458,241) |
| | Houston | $30,037,946 | $6,747,305 | ($19,220,173) | ($265,010) | ($3,063,760) |
| **Clover HMO of New Jersey** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Community First Health Plans, Inc.** | San Antonio* | $9,283,311 | $19,040,872 | $6,158,433 | $6,910,407 | $6,977,959 |
| **Community Health Choice, Inc.** | Houston* | $23,813,637 | $27,659,962 | $92,707,694 | $18,076,429 | ($20,748,313) |
| **Community Health Choice Texas, Inc** | Houston* | $3,439,666 | $40,095,619 | $16,839,959 | $14,710,807 | $23,409,018 |
| **Cook Children's Health Plan** | Dallas* | ($3,132,982) | $18,346,892 | $11,388,236 | ($2,003,719) | ($1,269,397) |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $8,548,905 | ($9,883,607) | ($2,721,387) | $2,178,276 | ($669,038) |
| **Driscoll Children's Health Plan** | Corpus Christi* | $8,510,723 | ($39,469,824) | ($14,436,775) | $2,378,264 | ($6,091,917) |
| **El Paso First Health Plans, Inc.** | Consolidated | ($9,245,884) | $7,211,793 | $1,191,667 | ($1,363,961) | $1,606,110 |
| **Essence Healthcare, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **GHS Insurance Company** | Consolidated | ($28,157,228) | ($18,269,841) | ($6,738,824) | ($278,009) | ($1,628,068) |
| **GlobalHealth of Texas** | Consolidated | $201,615 | $56,657 | $175,235 | ($5,406) | $16,972 |
| **Harbor Health Insurance Company** | Consolidated | $0 | $0 | $0 | $0 | ($1,151,022) |
| **HCSC Insurance Company** | Consolidated | ($11,681,436) | ($5,941,930) | ($895,960) | ($5,230,884) | ($5,544,103) |
| **Health Care Service Corp.** | Consolidated | ($62,095,966) | ($202,873,293) | $55,407,736 | $453,783,009 | ($231,549,298) |
| | Abilene | $5,145,595 | $14,811,240 | $14,784,999 | $2,353,622 | ($8,553,831) |
| | Amarillo,Lubbock | $34,292,227 | $71,854,167 | $101,855,479 | $7,452,717 | ($10,284,848) |
| | Austin | ($6,649,114) | $54,724,852 | $108,085,902 | $70,921 | ($18,262,802) |
| | Beaumont,Lufkin | ($7,899,560) | $4,577,832 | ($6,685,148) | $5,466,697 | ($4,179,250) |
| | Corpus Christi | $10,762,307 | $28,227,613 | $36,212,491 | ($2,172,999) | ($7,788,715) |
| | Dallas,Ft Worth | ($20,318,141) | $23,944,333 | $23,576,515 | ($36,367,244) | ($94,722,786) |
| | East Texas,Tyler | $22,595,943 | $87,451,673 | $95,505,187 | $1,051,376 | ($17,292,967) |
| | El Paso | ($19,300,758) | ($42,650,801) | ($53,179,799) | $37,271,347 | ($9,499,332) |
| | Houston | ($149,879,561) | ($297,794,931) | ($388,186,416) | $126,317,722 | ($61,699,805) |
| | Midland | $30,637,004 | $55,726,275 | $76,611,080 | $6,242,220 | ($8,028,743) |
| | Rio Grande Valley | ($36,888,562) | ($10,056,221) | ($58,580,724) | $58,028,484 | ($31,914,921) |
| | San Angelo | $13,547,208 | $27,503,149 | $36,769,230 | $3,181,491 | ($7,361,974) |
| | San Antonio | $25,044,551 | $3,404,683 | $33,923,564 | $65,638,574 | ($22,366,507) |
| **Healthspring Life & Health Ins. Co., I** | Consolidated | $95,875,746 | ($23,934,627) | ($234,200,657) | $21,563,275 | ($160,555,910) |
| | TX HMO | $0 | $0 | $0 | $0 | $0 |
| **Humana Benefit Plan of Texas** | Consolidated | $474,607 | $634,062 | ($616,996) | ($689,236) | $333,727 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | ($5,559,884) | ($10,646,879) | ($8,954,828) | $2,273,651 | $1,066,983 |
| | Austin | ($780,644) | ($1,400,877) | ($3,936,662) | ($449,964) | $2,391,594 |
| | Corpus Christi | ($746,945) | ($923,299) | ($1,496,459) | ($252,909) | $2,673,010 |
| | Dallas | $170,193 | $172,845 | ($4,676,947) | $6,957,688 | ($6,594,548) |
| | El Paso | ($147) | $41 | ($1,598,279) | ($781,547) | $806,121 |
| | Houston | ($1,354,284) | ($527,215) | $1,679,383 | ($3,239,169) | $8,906,093 |
| | Rio Grande | $4,607 | ($22,659) | ($49,978) | $4,370 | ($2,023) |
| | East Texas | $3,346 | ($1,450) | ($1,455,802) | ($914,626) | $916,638 |
| | San Antonio | ($3,133,522) | ($7,622,744) | $2,480,789 | $4,780,022 | ($14,462,935) |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**NET INCOME AFTER TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | ($1,977,945) | $357,937 | $4,072,386 | ($585,173) | $808,306 |
| | Austin,San Antoni | ($206,795) | $111,899 | ($2,115,902) | ($179,468) | $368,840 |
| | Dallas,Ft Worth | ($1,327,655) | $265,078 | $7,198,824 | ($98,993) | ($22,808) |
| | East Texas | ($19,396) | ($229,475) | $2,456,954 | ($41,719) | ($216) |
| | South Texas | ($157,098) | $71,712 | ($2,084,209) | ($20,733) | $426,141 |
| | West Texas | ($150,578) | $10,353 | ($305,656) | ($261,568) | $13,583 |
| | Houston | ($116,423) | $128,370 | ($1,077,625) | $17,308 | $22,766 |
| **Imperial Insurance Companies** | Consolidated | $164,182 | $879,540 | ($1,181,434) | $3,227,521 | ($1,666,094) |
| **K S Plan Administrators, LLC** | Consolidated | $10,444,161 | $9,879,412 | $1,219,384 | $13,055,724 | $11,294,151 |
| **KelseyCare Administrators, LLC** | Consolidated | $37,270 | $36,045 | $30,977 | $20,695 | $31,340 |
| **Lasso Healthcare Insurance Co** | Consolidated | $38,813 | $224,369 | ($12,998) | ($101,317) | ($400,011) |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0 | $0 | $0 | $0 | ($608,470) |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| **Medicare Advantage Insurance Com** | Consolidated | $44,707 | $44,731 | $136,881 | ($51,497) | $131,013 |
| **Memorial Hermann Commercial Hea** | Consolidated | ($932,464) | $308,779 | $669,745 | $1,310,274 | $354,175 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | ($6,508,125) | ($2,049,174) | ($18,573,495) | $0 | $5,470,735 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $46,066,470 | $41,143,624 | $95,546,932 | $14,647,771 | $67,332,323 |
| | Dallas | $33,572,124 | $24,340,025 | $22,287,803 | $866,476 | ($6,286,218) |
| | El Paso | ($3,046,918) | ($7,572,774) | ($3,280,427) | ($15,496,857) | ($9,195,864) |
| | FortWorth | $1,556,446 | $5,925,948 | $10,267,074 | $4,945,542 | $15,802,958 |
| | Houston | $4,380,552 | $14,741,019 | $10,957,810 | ($236,053) | $26,645,830 |
| | MRSA NE | $1,637,865 | ($3,510,221) | $18,652,856 | $6,918,879 | $12,373,738 |
| | San Antonio | $7,966,398 | $7,219,625 | $36,661,814 | $18,669,603 | $26,972,059 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0 | $0 | $0 | $124,178 | ($96,896) |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Dallas,Ft Worth | $0 | $0 | $0 | $31,705 | ($31,705) |
| | El Paso | $0 | $0 | $0 | $0 | $0 |
| | Houston | $0 | $0 | $0 | $0 | $0 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $2,784 | $2,815 | $8,098 | $0 | $0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Oscar Insurance Company** | Consolidated | $17,421,399 | $54,688,183 | ($15,449,227) | $63,055,416 | ($97,394,241) |
| **Parkland Community Health Plan, In** | Northeast TX* | $5,899,480 | $2,096,755 | ($27,035,394) | $5,246,914 | ($1,088,092) |
| **Physicians Health Choice of Texas, L** | Consolidated | $31,212,015 | $27,179,545 | $11,622,631 | $37,315,098 | $15,920,879 |
| **Procare Advantage LLC** | Consolidated | $466,060 | $18,673 | $256,077 | $272,577 | ($2,136) |
| **Provider Partners Health Plan of Texa** | Consolidated | $1,734,748 | $1,368,415 | $509,353 | $1,282,463 | $1,372,836 |
| **Scan Health Plan of Texas** | Consolidated | $85,710 | ($128,136) | ($2,948,528) | ($419,028) | ($83,282) |
| **Scott & White Care Plans** | Consolidated | $2,073,321 | $91,804 | ($2,762,495) | $563,285 | ($515,539) |
| **Scott & White Health Plan** | Central TX* | $43,572,139 | $17,591,464 | $8,994,104 | $2,533,071 | ($174,650,158) |
| **Selectcare Health Plans, Inc.** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $20,890,610 | $1,286,416 | ($10,032,999) | ($9,612,073) | ($10,316,545) |
| **Sendero Health Plans, Inc.** | Austin* | $4,777,028 | $2,481,477 | $2,277,295 | $8,137,339 | ($5,042,790) |
| **Seton Health Plan, Inc.** | Austin* | ($5,312,423) | $1,544,366 | $5,238,396 | $6,761,791 | $4,671,657 |
| **SHA, L.L.C.** | Consolidated | ($10,123,173) | $7,382,556 | $3,251,282 | $1,416,212 | ($4,950,469) |
| | Abilene | ($6,477,612) | ($3,335,642) | ($2,837,168) | ($762,025) | ($342,082) |
| | Amarillo | ($1,389,896) | $135,578 | $441,580 | $479,774 | ($204,940) |
| | Lubbock | ($5,191,250) | $5,517,128 | $833,039 | ($743,418) | ($5,604,726) |
| | Waco | ($130,722) | ($16,538) | ($17,006) | $282 | $872 |
| | West & Central TX | $3,066,307 | $5,082,030 | $4,830,837 | $2,441,599 | $1,200,407 |
| **Superior Healthplan Community Sol** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Superior Healthplan, Inc.** | Consolidated | $59,158,359 | $124,924,337 | $11,850,026 | $111,388,043 | $1,233,847 |
| | Austin | $19,982,367 | $128,852,687 | ($63,235,906) | $66,653,246 | ($26,151,438) |
| | Corpus Christi | $1,964,468 | $1,829,887 | $7,796,279 | $3,687,187 | $54,075 |
| | Dallas | ($1,359,636) | ($7,635,415) | $7,253,095 | $5,358,451 | $9,759,693 |
| | El Paso | $3,096,644 | ($1,015,222) | $14,702,318 | $205,489 | ($776) |
| | Lubbock | ($4,690,354) | $9,209,444 | $4,763,940 | $1,521,112 | ($1,690,379) |
| | San Antonio | $30,394,729 | ($16,155,538) | $20,966,233 | $8,921,423 | $2,215,594 |
| | MRSAWest | $7,978,608 | $2,481,867 | $4,386,702 | $6,551,722 | $2,202,423 |
| | MRSACentral | ($967,991) | $3,620,092 | $3,530,381 | $4,019,673 | $1,635,241 |
| | South TX | $2,759,525 | $3,736,535 | $11,686,984 | $14,469,741 | $13,209,414 |
| **Texas Children's Health Plan, Inc.** | Houston* | ($56,458,609) | ($45,201,320) | $24,326,698 | $10,332,348 | $10,332,348 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0 | $0 | $0 | $0 | $0 |
| **Texas Independence Health Plan, Inc** | Consolidated | $880,696 | $973,366 | $948,815 | $1,067,595 | $1,097,883 |
| **Prominence HealthFirst of Texas** | Consolidated | $1,861,574 | $1,196,508 | $4,323,895 | $4,454,219 | $7,151,412 |
| | Amarillo | ($942,556) | $585,620 | $1,176,907 | $2,050,851 | ($90,250) |
| | South Texas | $2,532,940 | $597,813 | $3,160,062 | $2,403,368 | $7,241,662 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $115,303,449 | $81,916,014 | $64,826,337 | $84,199,536 | $90,421,967 |
| | Austin | $0 | $0 | $0 | $0 | $0 |
| | Austin,San Antoni | $35,101,791 | $25,298,689 | $20,116,693 | $23,637,135 | $25,568,844 |
| | Corpus Christi | $4,187,942 | $2,706,172 | $1,983,447 | $1,993,249 | $1,758,630 |
| | Dallas,Ft Worth | $76,013,732 | $53,911,153 | $42,725,928 | $58,567,278 | $63,091,647 |
| | Houston | ($15) | $0 | $268 | $1,872 | $2,849 |
| | San Antonio | $0 | $0 | $0 | $0 | $0 |
| **Unitedhealthcare Community Plan o** | Consolidated | $16,757,375 | $25,551,543 | $42,065,363 | $56,563,885 | $70,065,647 |
| | Austin,San Antoni | $132,337 | $2,773,680 | $5,156,057 | $11,328,415 | $10,510,523 |
| | Corpus Christi | $5,460,691 | $1,428,811 | ($414,495) | $3,283,934 | $1,167,616 |
| | Houston | $11,164,347 | $21,349,052 | $37,323,801 | $41,951,536 | $58,387,508 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $78,004,760 | $4,182,932 | $49,941,746 | $72,537,786 | ($80,306,712) |
| | Austin,San Antoni | $25,078,869 | $682,222 | $16,255,250 | $23,541,891 | ($27,894,207) |
| | Corpus Christi | $2,719,913 | $287,592 | $1,955,676 | $2,486,463 | ($2,297,910) |
| | Dallas,Ft Worth | $23,295,603 | $704,897 | $14,310,589 | $21,899,845 | ($23,970,753) |
| | Houston | $26,910,374 | $2,508,222 | $17,420,231 | $24,609,587 | ($26,143,841) |
| **UTMB Health Plans, Inc.** | Galveston* | $25,117 | $34,828 | $67,385 | $48,716 | $24,682 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | ($1,313,941) | ($1,130,771) | ($2,170,195) | ($996,712) | ($2,384,516) |
| **Wellcare of Texas, Inc.** | Consolidated | $2,084,303 | $7,681,665 | ($53,109,228) | ($655,783) | $6,551,384 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $314,201,077 | $465,919,776 | $188,654,055 | $919,920,663 | ($376,872,295) |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $446,891,718 | $217,387,992 | ($10,831,226) | $1,120,732,019 | ($467,021,022) |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 896 |
| | Austin | 0 | 0 | 0 | 0 | 896 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 268,012 | 270,858 | 263,664 | 230,650 | 213,536 |
| | Austin | 16,363 | 16,017 | 15,447 | 13,097 | 12,316 |
| | Corpus Christi | 4,943 | 4,449 | 4,267 | 4,682 | 4,407 |
| | Dallas | 85,665 | 91,627 | 90,335 | 63,272 | 53,181 |
| | El Paso | 22,345 | 21,865 | 20,849 | 16,749 | 13,859 |
| | Houston | 89,562 | 89,853 | 87,875 | 81,360 | 76,976 |
| | San Antonio | 49,134 | 47,047 | 44,891 | 51,490 | 52,797 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 14,492 | 14,492 | 312 | 312 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 155,360 | 162,909 | 168,290 | 153,235 | 154,721 |
| | North Texas | 102,807 | 106,873 | 110,784 | 106,083 | 107,432 |
| | San Antonio | 39,595 | 41,251 | 42,582 | 40,389 | 41,197 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 3,331 | 3,714 | 4,087 | 5,790 | 6,247 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 392 | 416 | 453 | 487 | 499 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 210,297 | 228,458 | 223,302 | 259,755 | 262,589 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 573,950 | 453,711 | 439,033 | 428,462 | 422,200 |
| | Austin | 8,682 | 0 | 1 | 1 | 3 |
| | Beaumont | 14,196 | 8,866 | 8,457 | 8,280 | 8,089 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 228,753 | 224,822 | 220,418 | 217,581 | 215,476 |
| | El Paso | 11,318 | 0 | 0 | 0 | 1 |
| | Ft Worth | 151,037 | 116,051 | 111,344 | 108,899 | 106,985 |
| | Houston | 111,054 | 72,250 | 68,577 | 65,887 | 63,645 |
| | Lubbock | 14,776 | 8,922 | 8,605 | 8,454 | 8,322 |
| | San Antonio | 21,644 | 11,387 | 10,958 | 10,578 | 10,432 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 9,691 | 9,458 | 9,177 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 1,885 | 1,790 | 1,741 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 179,626 | 180,699 | 181,288 | 182,075 | 181,200 |
| | Austin | 16,962 | 16,763 | 16,674 | 15,058 | 14,792 |
| | Dallas | 67,457 | 68,954 | 69,344 | 64,833 | 63,721 |
| | Corpus Christi | 11,665 | 11,677 | 11,686 | 10,284 | 10,285 |
| | El Paso | 31,129 | 30,930 | 31,026 | 35,577 | 35,545 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 50,156 | 52,108 | 50,038 | 68,653 | 65,820 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 109,634 | 108,415 | 105,926 | 42,317 | 27,866 |
| | Dallas | 104,625 | 103,227 | 100,774 | 37,184 | 22,767 |
| | Houston | 5,009 | 5,188 | 5,152 | 5,133 | 5,099 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 151,161 | 166,538 | 143,931 | 168,824 | 170,982 |
| **Community Health Choice, Inc.** | Houston* | 111,008 | 112,124 | 110,756 | 129,271 | 130,411 |
| **Community Health Choice Texas, Inc** | Houston* | 277,166 | 295,697 | 292,322 | 294,272 | 293,893 |
| **Cook Children's Health Plan** | Dallas* | 120,061 | 120,427 | 121,703 | 121,499 | 124,933 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 45,276 | 45,791 | 46,031 | 26,510 | 25,640 |
| **Driscoll Children's Health Plan** | Corpus Christi | 193,956 | 196,443 | 194,606 | 195,748 | 197,304 |
| **El Paso First Health Plans, Inc.** | Consolidated | 70,945 | 79,410 | 78,489 | 78,959 | 79,689 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 23,690 | 23,705 | 23,761 | 25,065 | 25,821 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 94,037 | 95,049 | 95,487 | 16,106 | 16,096 |
| **Health Care Service Corp.** | Consolidated | 13,066,306 | 13,134,611 | 13,055,421 | 13,469,538 | 13,026,660 |
| | Abilene | 44,582 | 26,022 | 26,022 | 27,250 | 26,599 |
| | Amarillo,Lubbo | 95,156 | 52,714 | 52,714 | 50,457 | 44,832 |
| | Austin | 198,996 | 173,346 | 173,105 | 185,376 | 179,356 |
| | Beaumont,Lufk | 41,096 | 23,384 | 23,384 | 19,183 | 15,810 |
| | Corpus Christi | 44,063 | 24,585 | 24,585 | 31,516 | 29,855 |
| | Dallas,Ft Worth | 358,663 | 360,917 | 360,917 | 394,258 | 383,140 |
| | East Texas,Tyle | 203,865 | 112,367 | 112,367 | 97,743 | 83,080 |
| | El Paso | 17,196 | 65,911 | 65,911 | 47,891 | 39,504 |
| | Houston | 187,335 | 462,196 | 462,196 | 364,539 | 319,856 |
| | Midland | 68,680 | 37,710 | 37,710 | 38,999 | 37,811 |
| | Rio Grande Val | 231,259 | 164,506 | 164,506 | 125,572 | 113,017 |
| | San Angelo | 48,809 | 27,260 | 27,260 | 27,926 | 26,416 |
| | San Antonio | 114,414 | 173,386 | 173,386 | 123,567 | 96,134 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 309,464 | 304,963 | 304,506 | 517,550 | 520,589 |
| | TX HMO | 156,458 | 154,820 | 155,531 | 216,480 | 223,029 |
| **Humana Benefit Plan of Texas** | Consolidated | 1,660 | 1,715 | 1,718 | 1,226 | 1,176 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 14,539 | 7,069 | 1,719 | 1,716 | 1,694 |
| | Austin | 2,701 | 1,759 | 0 | 0 | 0 |
| | Corpus Christi | 1,498 | 907 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 1,270 | 884 | 0 | 0 | 0 |
| | Rio Grande | 100 | 52 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 7,215 | 1,727 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 1,059 | 1,108 | 979 | 6,718 | 7,431 |
| **K S Plan Administrators, LLC** | Consolidated | 55,966 | 56,476 | 56,892 | 49,698 | 49,259 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 4,469 | 4,587 | 4,304 | 4,237 | 4,183 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 9,880 | 9,881 | 9,915 | 12,969 | 12,829 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 262,227 | 295,217 | 300,766 | 345,005 | 359,563 |
| | Dallas | 74,433 | 76,493 | 80,191 | 83,277 | 86,384 |
| | El Paso | 14,132 | 16,087 | 16,389 | 16,164 | 15,925 |
| | FortWorth | 12,054 | 21,293 | 21,801 | 21,915 | 21,755 |
| | Houston | 39,493 | 52,879 | 55,217 | 57,161 | 59,232 |
| | MRSA NE | 13,954 | 13,773 | 13,718 | 13,156 | 13,094 |
| | San Antonio | 108,161 | 114,692 | 113,450 | 153,332 | 163,173 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 27 | 41 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 27 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 228,755 | 231,062 | 251,615 | 427,532 | 491,341 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 164,210 | 164,214 | 165,200 | 166,172 | 167,162 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 163,602 | 165,270 | 166,954 | 178,382 | 181,012 |
| **Procare Advantage LLC** | Consolidated | 935 | 938 | 964 | 989 | 1,051 |
| **Provider Partners Health Plan of Texa** | Consolidated | 2,588 | 2,664 | 2,717 | 2,966 | 3,120 |
| **Scan Health Plan of Texas** | Consolidated | 221 | 252 | 273 | 442 | 485 |
| **Scott & White Care Plans** | Consolidated | 23,973 | 13,047 | 11,453 | 11,257 | 11,257 |
| **Scott & White Health Plan** | Central TX* | 304,830 | 310,078 | 311,293 | 328,745 | 320,624 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 28,847 | 28,370 | 27,972 | 27,732 | 27,112 |
| **Sendero Health Plans, Inc.** | Austin* | 12,108 | 12,140 | 11,923 | 28,883 | 27,237 |
| **Seton Health Plan, Inc.** | Austin* | 31,828 | 30,953 | 31,817 | 32,154 | 33,790 |
| **SHA, L.L.C.** | Consolidated | 81,253 | 81,224 | 80,183 | 80,983 | 82,064 |
| | Abilene | 11,941 | 9,767 | 9,609 | 9,575 | 9,640 |
| | Amarillo | 5,250 | 4,276 | 4,191 | 4,175 | 4,202 |
| | Lubbock | 47,265 | 39,168 | 38,728 | 38,769 | 39,236 |
| | Waco | 0 | 0 | 0 | 1 | 0 |
| | West & Central | 16,796 | 28,013 | 27,655 | 28,463 | 28,986 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 784,981 | 797,959 | 783,284 | 1,000,942 | 1,047,941 |
| | Austin | 375,868 | 381,197 | 367,671 | 603,192 | 654,244 |
| | Corpus Christi | 31,773 | 34,025 | 34,520 | 34,208 | 33,726 |
| | Dallas | 28,137 | 27,447 | 26,780 | 25,333 | 24,761 |
| | El Paso | 49,597 | 49,138 | 48,718 | 48,188 | 47,368 |
| | Lubbock | 43,851 | 43,888 | 44,655 | 45,082 | 44,770 |
| | San Antonio | 210,508 | 182,875 | 181,476 | 167,031 | 165,618 |
| | MRSAWest | 22,434 | 22,557 | 22,687 | 22,188 | 21,942 |
| | MRSACentral | 14,063 | 13,929 | 13,908 | 13,540 | 13,350 |
| | South TX | 8,750 | 42,903 | 42,869 | 42,180 | 42,162 |
| **Texas Children's Health Plan, Inc.** | Houston* | 437,983 | 439,428 | 445,448 | 447,662 | 447,662 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 2,317 | 2,340 | 2,357 | 2,487 | 2,569 |
| **Prominence HealthFirst of Texas** | Consolidated | 7,898 | 8,110 | 8,361 | 11,939 | 12,246 |
| | Amarillo | 695 | 690 | 733 | 1,333 | 1,363 |
| | South Texas | 7,203 | 7,420 | 7,331 | 10,606 | 10,883 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 370,621 | 371,279 | 374,035 | 382,728 | 385,208 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 105,781 | 106,261 | 107,250 | 105,954 | 105,782 |
| | Corpus Christi | 9,807 | 9,520 | 9,357 | 6,502 | 6,029 |
| | Dallas,Ft Worth | 255,033 | 255,498 | 257,428 | 270,272 | 273,397 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 354,581 | 427,682 | 435,447 | 488,680 | 499,551 |
| | Austin,San Ant | 70,888 | 115,135 | 115,471 | 122,278 | 123,792 |
| | Corpus Christi | 12,218 | 2,909 | 2,983 | 2,992 | 2,927 |
| | Houston | 271,475 | 309,638 | 316,993 | 363,410 | 372,832 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 690,812 | 762,916 | 751,828 | 594,030 | 649,015 |
| | Austin,San Ant | 220,045 | 239,456 | 235,128 | 182,046 | 206,266 |
| | Corpus Christi | 23,278 | 26,587 | 26,417 | 20,356 | 4,978 |
| | Dallas,Ft Worth | 215,164 | 235,747 | 230,002 | 186,953 | 221,848 |
| | Houston | 232,325 | 261,126 | 260,281 | 204,675 | 215,923 |
| **UTMB Health Plans, Inc.** | Galveston* | 67 | 63 | 61 | 58 | 56 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 192 | 354 | 548 | 2,300 | 2,472 |
| **Wellcare of Texas, Inc.** | Consolidated | 67,345 | 67,091 | 66,622 | 70,487 | 71,088 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 8,569,953 | 8,774,823 | 8,734,819 | 8,887,893 | 8,919,333 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 20,135,151 | 20,355,273 | 20,235,152 | 21,124,224 | 20,848,143 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 4,516 |
| | Austin | 0 | 0 | 0 | 0 | 4,516 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 797,090 | 811,725 | 804,852 | 689,421 | 650,474 |
| | Austin | 49,211 | 48,386 | 47,113 | 39,187 | 37,130 |
| | Corpus Christi | 15,381 | 13,914 | 13,120 | 14,027 | 13,185 |
| | Dallas | 249,335 | 270,327 | 275,615 | 193,025 | 170,261 |
| | El Paso | 67,298 | 66,092 | 63,934 | 50,690 | 41,875 |
| | Houston | 268,130 | 269,368 | 267,484 | 240,126 | 225,289 |
| | San Antonio | 147,735 | 143,638 | 137,586 | 152,366 | 162,734 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 43,537 | 43,568 | 42,214 | 955 | 899 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 463,091 | 481,248 | 500,153 | 460,257 | 462,631 |
| | North Texas | 307,916 | 316,745 | 328,665 | 317,498 | 321,510 |
| | San Antonio | 118,415 | 121,915 | 126,538 | 120,813 | 122,273 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 9,524 | 10,765 | 11,900 | 16,842 | 18,310 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 1,261 | 1,244 | 1,298 | 1,419 | 1,473 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 643,213 | 648,089 | 674,158 | 774,993 | 784,309 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 1,775,911 | 1,592,527 | 1,339,419 | 1,300,664 | 1,283,777 |
| | Austin | 26,235 | 17,043 | (72) | (95) | 5 |
| | Beaumont | 43,177 | 37,368 | 25,904 | 25,178 | 24,691 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 709,520 | 682,959 | 670,544 | 659,100 | 654,312 |
| | El Paso | 34,039 | 22,343 | (83) | (5) | (83) |
| | Ft Worth | 469,494 | 414,082 | 339,790 | 331,161 | 325,577 |
| | Houston | 343,293 | 290,447 | 210,918 | 201,634 | 194,834 |
| | Lubbock | 45,460 | 38,493 | 26,119 | 25,659 | 25,396 |
| | San Antonio | 66,297 | 54,276 | 33,667 | 32,187 | 31,737 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 29,256 | 28,626 | 27,872 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 5,777 | 5,463 | 5,256 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 536,149 | 540,247 | 542,395 | 552,553 | 543,099 |
| | Austin | 50,811 | 50,379 | 49,967 | 46,050 | 44,493 |
| | Dallas | 200,458 | 204,961 | 207,562 | 200,353 | 191,256 |
| | Corpus Christi | 34,881 | 35,044 | 35,033 | 31,397 | 30,819 |
| | El Paso | 93,379 | 92,810 | 92,530 | 106,415 | 106,484 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 147,389 | 152,978 | 137,213 | 200,760 | 184,757 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 281,058 | 315,398 | 315,642 | 100,007 | 122,158 |
| | Dallas | 265,995 | 300,113 | 300,370 | 91,492 | 99,916 |
| | Houston | 15,063 | 15,285 | 15,272 | 8,515 | 22,242 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 458,903 | 468,020 | 230,134 | 505,780 | 511,222 |
| **Community Health Choice, Inc.** | Houston* | 325,990 | 332,654 | 332,871 | 382,433 | 386,366 |
| **Community Health Choice Texas, Inc** | Houston* | 852,505 | 852,033 | 881,755 | 888,165 | 886,724 |
| **Cook Children's Health Plan** | Dallas* | 371,387 | 368,759 | 370,180 | 375,520 | 380,664 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 134,874 | 136,619 | 138,753 | 80,499 | 77,268 |
| **Driscoll Children's Health Plan** | Corpus Christi | 600,634 | 667,914 | 587,510 | 589,119 | 592,684 |
| **El Paso First Health Plans, Inc.** | Consolidated | 214,863 | 220,438 | 235,008 | 236,973 | 238,433 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 70,674 | 71,161 | 71,056 | 73,043 | 76,931 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 267,879 | 284,195 | 286,357 | 48,251 | 48,248 |
| **Health Care Service Corp.** | Consolidated | 39,186,932 | 39,301,097 | 39,301,788 | 39,893,254 | 39,107,480 |
| | Abilene | 131,855 | (26,356) | 77,915 | 81,516 | 83,604 |
| | Amarillo,Lubbo | 284,102 | (81,747) | 157,082 | 152,491 | 135,187 |
| | Austin | 599,460 | 364,783 | 526,289 | 553,166 | 540,178 |
| | Beaumont,Lufk | 121,678 | (32,721) | 70,279 | 58,320 | 43,280 |
| | Corpus Christi | 132,899 | (37,637) | 74,179 | 95,344 | 94,064 |
| | Dallas,Ft Worth | 1,075,642 | 1,002,580 | 1,087,939 | 1,175,553 | 1,236,911 |
| | East Texas,Tyle | 602,308 | (181,721) | 340,553 | 296,893 | 238,624 |
| | El Paso | 51,472 | 448,350 | 199,170 | 145,780 | 113,525 |
| | Houston | 564,618 | 2,783,436 | 1,385,540 | 1,102,450 | 858,220 |
| | Midland | 199,792 | (64,759) | 112,523 | 116,021 | 119,733 |
| | Rio Grande Val | 674,893 | 125,503 | 489,456 | 379,601 | 350,327 |
| | San Angelo | 144,410 | (39,060) | 82,796 | 83,784 | 79,619 |
| | San Antonio | 333,210 | 799,928 | 494,699 | 380,339 | 258,287 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 931,355 | 919,261 | 913,349 | 1,534,028 | 1,558,907 |
| | TX HMO | 469,487 | 466,271 | 465,800 | 634,537 | 665,037 |
| **Humana Benefit Plan of Texas** | Consolidated | 4,925 | 5,034 | 5,188 | 4,018 | 3,527 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 48,162 | 31,076 | 10,320 | 5,124 | 5,146 |
| | Austin | 10,069 | 6,182 | 1,385 | (7) | 7 |
| | Corpus Christi | 4,972 | 3,389 | 767 | (31) | 31 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 4,160 | 3,145 | 970 | (2) | 2 |
| | Rio Grande | 336 | 161 | 102 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 23,321 | 12,974 | 1,967 | (10) | 10 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 3,268 | 3,145 | 3,080 | 19,523 | 22,520 |
| **K S Plan Administrators, LLC** | Consolidated | 167,195 | 168,991 | 170,382 | 151,240 | 148,089 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 13,025 | 13,860 | 12,843 | 12,826 | 12,640 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 29,519 | 29,447 | 29,149 | 38,461 | 38,386 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 791,074 | 836,835 | 903,491 | 1,023,217 | 1,065,736 |
| | Dallas | 227,169 | 233,215 | 241,038 | 249,911 | 260,260 |
| | El Paso | 42,385 | 44,501 | 49,047 | 48,604 | 47,951 |
| | FortWorth | 34,869 | 47,896 | 65,429 | 66,461 | 65,630 |
| | Houston | 117,572 | 136,803 | 164,255 | 169,420 | 176,042 |
| | MRSA NE | 41,955 | 41,449 | 41,248 | 40,090 | 39,219 |
| | San Antonio | 327,124 | 332,971 | 342,474 | 448,731 | 476,634 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 81 | 140 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 81 | (81) |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 640,698 | 679,170 | 721,836 | 1,153,947 | 1,361,519 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 512,493 | 505,264 | 506,370 | 509,510 | 513,279 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 489,379 | 493,359 | 499,300 | 530,751 | 540,038 |
| **Procare Advantage LLC** | Consolidated | 2,748 | 2,818 | 2,855 | 2,973 | 3,036 |
| **Provider Partners Health Plan of Texa** | Consolidated | 7,453 | 7,920 | 8,121 | 8,648 | 9,299 |
| **Scan Health Plan of Texas** | Consolidated | 650 | 736 | 790 | 1,402 | 1,407 |
| **Scott & White Care Plans** | Consolidated | 72,121 | 60,379 | 35,818 | 34,115 | 33,019 |
| **Scott & White Health Plan** | Central TX* | 908,912 | 917,922 | 735,001 | 966,863 | 955,733 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 87,113 | 85,596 | 84,274 | 84,280 | 81,847 |
| **Sendero Health Plans, Inc.** | Austin* | 35,839 | 36,026 | 35,610 | 82,810 | 77,926 |
| **Seton Health Plan, Inc.** | Austin* | 96,996 | 93,713 | 94,109 | 95,966 | 99,413 |
| **SHA, L.L.C.** | Consolidated | 248,979 | 244,857 | 243,475 | 243,195 | 245,724 |
| | Abilene | 42,838 | 16,392 | 29,130 | 28,707 | 28,743 |
| | Amarillo | 18,858 | 7,039 | 12,557 | 12,516 | 12,527 |
| | Lubbock | 169,145 | 68,577 | 117,072 | 116,633 | 117,046 |
| | Waco | 0 | 0 | 0 | 3 | (3) |
| | West & Central | 18,138 | 152,848 | 84,715 | 85,337 | 87,412 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 2,429,115 | 2,323,100 | 2,368,754 | 2,929,554 | 3,104,053 |
| | Austin | 1,198,657 | 1,088,604 | 1,123,680 | 1,731,943 | 1,915,333 |
| | Corpus Christi | 95,526 | 97,678 | 103,333 | 102,898 | 101,819 |
| | Dallas | 83,884 | 83,756 | 81,062 | 77,159 | 74,810 |
| | El Paso | 150,334 | 147,950 | 145,903 | 144,956 | 143,692 |
| | Lubbock | 132,181 | 131,609 | 132,479 | 135,115 | 135,334 |
| | San Antonio | 633,173 | 603,756 | 543,928 | 502,110 | 500,087 |
| | MRSAWest | 66,975 | 67,545 | 67,946 | 67,100 | 66,233 |
| | MRSACentral | 42,186 | 41,937 | 41,749 | 41,106 | 40,280 |
| | South TX | 26,199 | 60,265 | 128,674 | 127,167 | 126,465 |
| **Texas Children's Health Plan, Inc.** | Houston* | 1,353,027 | 1,341,978 | 1,353,903 | 1,364,610 | 1,364,610 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 6,936 | 6,972 | 7,063 | 7,369 | 7,637 |
| **Prominence HealthFirst of Texas** | Consolidated | 23,346 | 24,157 | 24,904 | 36,163 | 36,409 |
| | Amarillo | 2,092 | 2,077 | 3,367 | 4,008 | 4,028 |
| | South Texas | 21,254 | 22,080 | 81,831 | 32,155 | 32,381 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 1,111,443 | 1,112,227 | 1,118,994 | 1,142,693 | 1,152,286 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 317,283 | 318,470 | 321,157 | 316,362 | 316,174 |
| | Corpus Christi | 29,414 | 28,532 | 28,019 | 19,414 | 18,019 |
| | Dallas,Ft Worth | 764,746 | 765,225 | 769,818 | 806,917 | 818,093 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 1,072,887 | 1,138,681 | 1,303,113 | 1,456,918 | 1,489,553 |
| | Austin,San Ant | 215,751 | 256,427 | 346,559 | 366,943 | 369,679 |
| | Corpus Christi | 37,068 | 26,885 | 8,741 | 8,939 | 8,866 |
| | Houston | 820,068 | 855,369 | 947,813 | 1,081,036 | 1,111,008 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 1,950,847 | 2,200,820 | 2,247,673 | 1,766,277 | 1,778,544 |
| | Austin,San Ant | 621,638 | 675,185 | 695,569 | 541,278 | 581,667 |
| | Corpus Christi | 69,054 | 80,910 | 79,660 | 60,510 | (32,740) |
| | Dallas,Ft Worth | 594,016 | 669,365 | 675,808 | 556,276 | 657,877 |
| | Houston | 666,139 | 775,360 | 796,636 | 608,213 | 571,740 |
| **UTMB Health Plans, Inc.** | Galveston* | 204 | 195 | 186 | 176 | 168 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 565 | 840 | 1,440 | 6,761 | 6,778 |
| **Wellcare of Texas, Inc.** | Consolidated | 203,179 | 201,432 | 200,676 | 210,149 | 212,360 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 25,728,889 | 26,127,071 | 25,828,934 | 26,423,069 | 26,442,361 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 60,461,350 | 60,820,579 | 60,479,851 | 62,594,556 | 62,292,152 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**GROUP ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 3,088 | 3,120 | 2,712 | 2,300 | 2,179 |
| | Austin | 241 | 240 | 216 | 212 | 204 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 660 | 657 | 547 | 456 | 344 |
| | El Paso | 76 | 93 | 95 | 123 | 123 |
| | Houston | 2,064 | 2,083 | 1,808 | 1,461 | 1,461 |
| | San Antonio | 47 | 47 | 46 | 48 | 47 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 5,600 | 5,785 | 5,768 | 5,709 | 5,671 |
| | Dallas | 591 | 597 | 616 | 576 | 580 |
| | Houston | 5,009 | 5,188 | 5,152 | 5,133 | 5,091 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 1 | 1 | 1 | 1 | 1 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 3,599,302 | 3,613,827 | 3,603,362 | 3,527,331 | 3,503,300 |
| | Abilene | 4,426 | 4,579 | 4,606 | 4,529 | 4,441 |
| | Amarillo,Lubbo | 7,026 | 6,986 | 7,000 | 6,934 | 6,813 |
| | Austin | 30,165 | 31,301 | 32,217 | 32,478 | 32,257 |
| | Beaumont,Lufk | 2,140 | 2,833 | 2,855 | 2,886 | 2,986 |
| | Corpus Christi | 3,535 | 3,678 | 3,800 | 3,789 | 4,006 |
| | Dallas,Ft Worth | 70,620 | 71,560 | 72,644 | 72,095 | 70,889 |
| | East Texas,Tyle | 9,267 | 9,701 | 10,504 | 10,415 | 10,433 |
| | El Paso | 4,393 | 4,583 | 4,609 | 4,436 | 4,358 |
| | Houston | 49,610 | 48,887 | 49,709 | 49,660 | 49,574 |
| | Midland | 3,446 | 3,644 | 3,777 | 4,137 | 4,248 |
| | Rio Grande Val | 9,219 | 8,921 | 8,836 | 8,992 | 8,955 |
| | San Angelo | 2,866 | 2,969 | 3,065 | 3,175 | 3,082 |
| | San Antonio | 16,867 | 17,617 | 17,920 | 19,571 | 19,687 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 12,784 | 5,329 | 0 | 0 | 0 |
| | Austin | 2,701 | 1,759 | 0 | 0 | 0 |
| | Corpus Christi | 1,498 | 907 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 1,270 | 884 | 0 | 0 | 0 |
| | Rio Grande | 100 | 52 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 7,215 | 1,727 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**GROUP ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 7,644 | 3,727 | 4 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 4,469 | 4,587 | 4,304 | 4,237 | 4,183 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 23,805 | 12,825 | 11,259 | 11,075 | 10,702 |
| **Scott & White Health Plan** | Central TX* | 11,268 | 11,188 | 11,077 | 11,106 | 10,902 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 24,228 | 25,376 | 24,360 | 27,343 | 26,815 |
| | Austin,San Ant | 5,105 | 5,066 | 4,859 | 2,669 | 2,591 |
| | Corpus Christi | 931 | 994 | 1,073 | 614 | 513 |
| | Dallas,Ft Worth | 9,518 | 10,355 | 9,281 | 15,015 | 15,173 |
| | Houston | 8,674 | 8,961 | 9,147 | 9,045 | 8,538 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 306,467 | 289,197 | 281,027 | 284,868 | 282,182 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 3,692,189 | 3,685,765 | 3,662,847 | 3,589,102 | 3,563,753 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**GROUP MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 9,550 | 9,249 | 8,126 | 6,886 | 6,533 |
| | Austin | 738 | 713 | 648 | 636 | 623 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 2,294 | 1,927 | 1,667 | 1,369 | 1,035 |
| | El Paso | 208 | 267 | 278 | 352 | 365 |
| | Houston | 6,156 | 6,199 | 5,401 | 4,385 | 4,357 |
| | San Antonio | 154 | 143 | 132 | 144 | 153 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 16,762 | 16,956 | 17,302 | 9,471 | 24,737 |
| | Dallas | 1,699 | 1,671 | 2,030 | 956 | 2,542 |
| | Houston | 15,063 | 15,285 | 15,272 | 8,515 | 22,194 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 3 | 3 | 3 | 3 | 3 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 10,798,932 | 10,808,529 | 10,827,324 | 10,616,438 | 10,541,285 |
| | Abilene | 13,445 | 13,504 | 13,821 | 13,666 | 13,480 |
| | Amarillo,Lubbo | 20,723 | 22,225 | 20,849 | 20,985 | 20,800 |
| | Austin | 90,300 | 98,422 | 96,048 | 97,908 | 97,555 |
| | Beaumont,Lufk | 6,366 | 7,043 | 8,604 | 8,695 | 8,940 |
| | Corpus Christi | 10,841 | 10,936 | 11,416 | 11,396 | 11,808 |
| | Dallas,Ft Worth | 211,620 | 207,669 | 217,204 | 217,817 | 213,610 |
| | East Texas,Tyle | 27,791 | 31,365 | 31,011 | 31,556 | 31,519 |
| | El Paso | 13,161 | 14,533 | 13,716 | 13,589 | 13,184 |
| | Houston | 148,018 | 134,873 | 147,922 | 150,527 | 148,537 |
| | Midland | 10,399 | 10,790 | 11,008 | 12,377 | 12,581 |
| | Rio Grande Val | 27,745 | 27,713 | 26,614 | 27,203 | 26,962 |
| | San Angelo | 8,696 | 9,391 | 9,008 | 9,529 | 9,402 |
| | San Antonio | 50,610 | 55,874 | 53,573 | 59,124 | 59,154 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 42,758 | 25,851 | 5,191 | (50) | 50 |
| | Austin | 10,069 | 6,182 | 1,385 | (7) | 7 |
| | Corpus Christi | 4,972 | 3,389 | 767 | (31) | 31 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 4,160 | 3,145 | 970 | (2) | 2 |
| | Rio Grande | 336 | 161 | 102 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 23,221 | 12,974 | 1,967 | (10) | 10 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**GROUP MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 46,356 | 14,178 | (842) | 453 | (453) |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 13,025 | 13,860 | 12,843 | 12,826 | 12,640 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 71,623 | 59,765 | 35,246 | 33,575 | 32,485 |
| **Scott & White Health Plan** | Central TX* | 33,773 | 33,550 | 35,174 | 33,553 | 32,904 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | (258) | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 73,276 | 73,592 | 73,966 | 82,330 | 80,626 |
| | Austin,San Ant | 15,289 | 15,215 | 14,571 | 8,249 | 7,654 |
| | Corpus Christi | 2,609 | 3,035 | 3,159 | 1,844 | 1,657 |
| | Dallas,Ft Worth | 29,331 | 29,325 | 28,515 | 45,351 | 45,457 |
| | Houston | 26,047 | 26,017 | 27,721 | 26,886 | 25,858 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 946,583 | 891,342 | 847,803 | 853,419 | 857,057 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 11,105,800 | 11,055,533 | 11,014,333 | 10,795,485 | 10,730,810 |

* Operates in only one service area

# INCOME STATEMENT DATA
## SECOND QUARTER 2025
## MEDICARE ENDING ENROLLMENT (BASIC)

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 34,800 | 39,495 | 40,100 | 21,714 | 19,880 |
| | North Texas | 12,929 | 14,698 | 14,935 | 7,502 | 6,811 |
| | San Antonio | 8,913 | 10,012 | 10,241 | 7,449 | 6,977 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 311 | 360 | 378 | 677 | 730 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

# INCOME STATEMENT DATA
## SECOND QUARTER 2025
## MEDICARE ENDING ENROLLMENT (BASIC)

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 15,951 | 15,903 | 16,051 | 13,162 | 13,307 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 15,951 | 15,903 | 16,051 | 13,162 | 13,307 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 442 | 485 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 5,301 | 4,840 | 4,650 | 3,202 | 3,092 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 5,301 | 4,840 | 4,650 | 3,202 | 3,092 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 56,363 | 60,598 | 61,179 | 39,197 | 37,494 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 56,363 | 60,598 | 61,179 | 39,197 | 37,494 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 14,551 | 14,841 | 15,133 | 29,639 | 30,880 |
| | Austin | 1,983 | 2,033 | 2,071 | 3,426 | 3,466 |
| | Corpus Christi | 0 | 0 | 1 | 0 | 0 |
| | Dallas | 2,056 | 2,058 | 2,092 | 5,286 | 5,367 |
| | El Paso | 3 | 3 | 3 | 3 | 3 |
| | Houston | 9,206 | 9,426 | 9,610 | 17,803 | 18,607 |
| | San Antonio | 1,303 | 1,321 | 1,356 | 3,121 | 3,437 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 14,472 | 14,492 | 14,492 | 312 | 312 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 3,331 | 3,714 | 4,087 | 5,790 | 6,247 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 392 | 416 | 453 | 487 | 499 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 50,796 | 52,272 | 51,843 | 55,762 | 55,441 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 12,490 | 11,413 | 10,673 | 8,782 | 9,247 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 9,691 | 9,458 | 9,177 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 1,885 | 1,790 | 1,741 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 179,626 | 180,699 | 181,288 | 182,075 | 181,200 |
| | Austin | 16,962 | 16,763 | 16,674 | 15,058 | 14,792 |
| | Dallas | 67,457 | 68,954 | 69,344 | 64,833 | 63,721 |
| | Corpus Christi | 11,665 | 11,677 | 11,686 | 10,284 | 10,285 |
| | El Paso | 31,129 | 30,930 | 31,026 | 35,577 | 35,545 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 5,344 | 5,360 | 5,415 | 6,988 | 7,025 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 45,276 | 45,791 | 46,031 | 26,510 | 25,640 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 368 | 449 | 530 | 769 | 819 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 5,274 | 4,945 | 4,744 | 4,500 | 4,460 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 4,974 | 5,161 | 5,256 | 5,426 | 5,438 |
| **Health Care Service Corp.** | Consolidated | 53,786 | 53,580 | 53,967 | 271,217 | 58,979 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 309,464 | 304,963 | 304,506 | 459,877 | 463,950 |
| | TX HMO | 156,458 | 154,820 | 155,531 | 216,480 | 223,029 |
| **Humana Benefit Plan of Texas** | Consolidated | 1,660 | 1,715 | 1,718 | 1,226 | 1,176 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 1,755 | 1,740 | 1,719 | 1,716 | 1,694 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 55,966 | 56,476 | 56,892 | 49,698 | 49,259 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 9,880 | 9,881 | 9,915 | 12,969 | 12,829 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 27 | 41 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 27 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 163,602 | 165,270 | 166,954 | 178,382 | 181,012 |
| **Procare Advantage LLC** | Consolidated | 935 | 938 | 964 | 989 | 1,051 |
| **Provider Partners Health Plan of Texa** | Consolidated | 2,588 | 2,664 | 2,717 | 2,966 | 3,120 |
| **Scan Health Plan of Texas** | Consolidated | 221 | 252 | 273 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 197 | 193 | 194 | 182 | 182 |
| **Scott & White Health Plan** | Central TX* | 26,904 | 26,749 | 26,868 | 33,413 | 33,421 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 28,847 | 28,370 | 27,972 | 27,732 | 27,112 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 37,442 | 39,222 | 38,996 | 26,577 | 26,178 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 37,442 | 39,222 | 38,996 | 26,577 | 26,178 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 2,317 | 2,340 | 2,357 | 2,487 | 2,569 |
| **Prominence HealthFirst of Texas** | Consolidated | 7,898 | 8,110 | 8,361 | 11,939 | 12,246 |
| | Amarillo | 695 | 690 | 733 | 1,333 | 1,363 |
| | South Texas | 7,203 | 7,420 | 7,331 | 10,606 | 10,883 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 370,620 | 371,278 | 374,034 | 382,727 | 385,207 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 105,780 | 106,260 | 107,249 | 105,953 | 105,781 |
| | Corpus Christi | 9,807 | 9,520 | 9,357 | 6,502 | 6,029 |
| | Dallas,Ft Worth | 255,033 | 255,498 | 257,428 | 270,272 | 273,397 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 78,578 | 78,509 | 80,924 | 134,827 | 143,874 |
| | Austin,San Ant | 8,983 | 8,772 | 8,935 | 17,271 | 18,719 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 69,595 | 69,737 | 71,989 | 117,556 | 125,155 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 192 | 354 | 548 | 2,300 | 2,472 |
| **Wellcare of Texas, Inc.** | Consolidated | 67,345 | 67,091 | 66,622 | 70,487 | 71,088 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 1,361,875 | 1,366,773 | 1,374,422 | 1,484,164 | 1,504,768 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 1,568,667 | 1,570,496 | 1,577,364 | 1,998,778 | 1,804,668 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE ENDING ENROLLMENT (PART D)**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 51 | 56 | 71 | 201 | 307 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 78,468 | 79,354 | 79,772 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Luf | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE ENDING ENROLLMENT (PART D)**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 78,519 | 79,410 | 79,843 | 201 | 307 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 78,519 | 79,410 | 79,843 | 201 | 307 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (BASIC) MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 99,272 | 113,835 | 120,698 | 69,640 | 61,029 |
| | North Texas | 36,979 | 42,343 | 45,026 | 24,714 | 20,930 |
| | San Antonio | 25,533 | 28,904 | 30,722 | 22,980 | 21,251 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 923 | 1,017 | 1,143 | 1,975 | 2,138 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

# INCOME STATEMENT DATA
## SECOND QUARTER 2025
## MEDICARE (BASIC) MEMBER MONTHS

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 48,102 | 47,629 | 48,029 | 40,282 | 39,796 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 48,102 | 47,629 | 48,029 | 40,282 | 39,796 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 1,402 | 1,407 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 16,334 | 15,041 | 14,166 | 9,934 | 9,473 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 16,334 | 15,041 | 14,166 | 9,934 | 9,473 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 164,631 | 177,522 | 184,036 | 123,233 | 113,843 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 164,631 | 177,522 | 184,036 | 123,233 | 113,843 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (ADVANTAGE) MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 43,491 | 44,205 | 45,161 | 85,583 | 91,781 |
| | Austin | 5,931 | 6,044 | 6,194 | 9,964 | 10,393 |
| | Corpus Christi | 0 | 0 | 1 | 1 | 0 |
| | Dallas | 6,190 | 6,157 | 6,240 | 15,753 | 16,013 |
| | El Paso | 9 | 9 | 9 | 9 | 10 |
| | Houston | 27,461 | 28,045 | 28,695 | 50,799 | 54,623 |
| | San Antonio | 3,900 | 3,950 | 4,022 | 9,057 | 10,742 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 43,537 | 43,568 | 42,214 | 955 | 899 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 9,524 | 10,765 | 11,900 | 16,842 | 18,310 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 1,261 | 1,244 | 1,298 | 1,419 | 1,473 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 150,667 | 155,260 | 156,188 | 167,787 | 166,648 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 38,396 | 35,516 | 32,632 | 25,845 | 27,308 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 29,256 | 28,626 | 27,872 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 5,777 | 5,463 | 5,256 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 536,149 | 540,247 | 542,395 | 552,553 | 543,099 |
| | Austin | 50,811 | 50,379 | 49,967 | 46,050 | 44,493 |
| | Dallas | 200,458 | 204,961 | 207,562 | 200,353 | 191,256 |
| | Corpus Christi | 34,881 | 35,044 | 35,033 | 31,397 | 30,819 |
| | El Paso | 93,379 | 92,810 | 92,530 | 106,415 | 106,484 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 16,076 | 16,054 | 16,189 | 20,934 | 21,045 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 134,874 | 136,619 | 138,753 | 80,499 | 77,268 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 985 | 1,252 | 1,548 | 2,312 | 2,381 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 15,858 | 15,274 | 14,264 | 13,537 | 13,392 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 14,796 | 15,320 | 15,629 | 16,226 | 16,251 |
| **Health Care Service Corp.** | Consolidated | 162,507 | 160,700 | 161,426 | 177,469 | 177,647 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 931,355 | 919,261 | 913,349 | 1,359,197 | 1,388,215 |
| | TX HMO | 469,487 | 466,271 | 465,800 | 634,537 | 665,037 |
| **Humana Benefit Plan of Texas** | Consolidated | 4,925 | 5,034 | 5,188 | 4,018 | 3,527 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 5,304 | 5,225 | 5,129 | 5,174 | 5,096 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (ADVANTAGE) MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 167,195 | 168,991 | 170,382 | 151,240 | 148,089 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 29,519 | 29,447 | 29,149 | 38,461 | 38,386 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 81 | 140 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 81 | (81) |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 489,379 | 493,359 | 499,300 | 530,751 | 540,038 |
| **Procare Advantage LLC** | Consolidated | 2,748 | 2,818 | 2,855 | 2,973 | 3,036 |
| **Provider Partners Health Plan of Texa** | Consolidated | 7,453 | 7,920 | 8,121 | 8,648 | 9,299 |
| **Scan Health Plan of Texas** | Consolidated | 650 | 736 | 790 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 584 | 585 | 601 | 540 | 534 |
| **Scott & White Health Plan** | Central TX* | 80,724 | 80,253 | 322,361 | 97,596 | 100,486 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 87,113 | 85,596 | 84,274 | 84,280 | 81,847 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 109,844 | 115,837 | 117,558 | 80,156 | 78,871 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 109,844 | 115,837 | 117,558 | 80,156 | 78,871 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 6,936 | 6,972 | 7,063 | 7,369 | 7,637 |
| **Prominence HealthFirst of Texas** | Consolidated | 27,365 | 24,157 | 24,904 | 36,163 | 36,409 |
| | Amarillo | 2,092 | 2,077 | 3,367 | 4,008 | 4,028 |
| | South Texas | 25,273 | 22,080 | 81,831 | 32,155 | 32,381 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 1,111,440 | 1,112,224 | 1,118,991 | 1,142,690 | 1,152,283 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 317,280 | 318,467 | 321,154 | 316,359 | 316,171 |
| | Corpus Christi | 29,414 | 28,532 | 28,019 | 19,414 | 18,019 |
| | Dallas,Ft Worth | 764,746 | 765,225 | 769,818 | 806,917 | 818,093 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 234,850 | 235,465 | 240,370 | 391,856 | 423,416 |
| | Austin,San Ant | 26,847 | 26,310 | 26,539 | 50,196 | 55,089 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 208,003 | 209,155 | 213,831 | 341,660 | 368,327 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 565 | 840 | 1,440 | 6,761 | 6,778 |
| **Wellcare of Texas, Inc.** | Consolidated | 203,179 | 201,432 | 200,676 | 210,149 | 212,360 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 4,079,907 | 4,092,575 | 4,356,251 | 4,417,935 | 4,493,124 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 4,704,282 | 4,706,265 | 4,965,226 | 5,320,064 | 5,393,949 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (PART D) MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 145 | 157 | 201 | 461 | 793 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 234,448 | 237,221 | 239,270 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Luf | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICARE (PART D) MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 234,593 | 237,378 | 239,471 | 461 | 793 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 234,593 | 237,378 | 239,471 | 461 | 793 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICAID ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 117,681 | 117,445 | 112,994 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 113,039 | 115,493 | 119,687 | 123,435 | 126,457 |
| | North Texas | 84,671 | 86,663 | 89,810 | 92,854 | 94,745 |
| | San Antonio | 28,368 | 28,830 | 29,877 | 30,581 | 31,712 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 151,389 | 168,133 | 163,549 | 159,478 | 159,594 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 535,500 | 416,180 | 402,147 | 395,180 | 387,992 |
| | Austin | 8,682 | 0 | 1 | 1 | 3 |
| | Beaumont | 13,901 | 8,596 | 8,197 | 8,021 | 7,831 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 214,033 | 209,831 | 205,209 | 203,286 | 200,909 |
| | El Paso | 11,318 | 0 | 0 | 0 | 1 |
| | Ft Worth | 144,171 | 109,277 | 104,572 | 102,673 | 100,667 |
| | Houston | 107,736 | 68,940 | 65,348 | 62,902 | 60,639 |
| | Lubbock | 14,776 | 8,922 | 8,605 | 8,454 | 8,322 |
| | San Antonio | 20,883 | 10,614 | 10,215 | 9,843 | 9,620 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 34,984 | 34,990 | 34,545 | 35,129 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 122,138 | 136,880 | 136,463 | 137,303 | 138,167 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 263,134 | 281,826 | 278,211 | 278,874 | 278,273 |
| **Cook Children's Health Plan** | Dallas* | 111,444 | 111,417 | 112,077 | 112,264 | 115,078 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 190,774 | 193,213 | 191,254 | 192,627 | 194,027 |
| **El Paso First Health Plans, Inc.** | Consolidated | 66,104 | 74,430 | 73,294 | 73,714 | 74,114 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 1,029,109 | 1,026,674 | 1,015,692 | 1,016,841 | 1,015,193 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 47,432 | 46,626 | 46,835 | 48,352 | 49,987 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

# INCOME STATEMENT DATA
## SECOND QUARTER 2025
## MEDICAID ENDING ENROLLMENT

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 166,457 | 165,121 | 167,000 | 242,111 | 238,200 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 220,333 | 252,973 | 258,410 | 261,781 | 265,146 |
| | Dallas | 70,343 | 71,950 | 75,086 | 78,125 | 80,897 |
| | El Paso | 14,132 | 16,087 | 16,389 | 16,164 | 15,925 |
| | FortWorth | 12,054 | 21,293 | 21,801 | 21,915 | 21,755 |
| | Houston | 37,398 | 50,760 | 52,959 | 54,965 | 56,875 |
| | MRSA NE | 13,954 | 13,773 | 13,718 | 13,156 | 13,094 |
| | San Antonio | 72,452 | 79,110 | 78,457 | 77,456 | 76,600 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 307,735 | 300,415 | 297,576 | 287,907 | 285,028 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 152,940 | 152,535 | 152,937 | 154,837 | 155,441 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 45,335 | 44,599 | 44,646 | 44,519 | 44,998 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 28,547 | 27,752 | 28,327 | 28,670 | 29,708 |
| **SHA, L.L.C.** | Consolidated | 81,253 | 81,224 | 80,183 | 80,983 | 82,064 |
| | Abilene | 11,941 | 9,767 | 9,609 | 9,575 | 9,640 |
| | Amarillo | 5,250 | 4,276 | 4,191 | 4,175 | 4,202 |
| | Lubbock | 47,265 | 39,168 | 38,728 | 38,769 | 39,236 |
| | Waco | 0 | 0 | 0 | 1 | 0 |
| | West & Central | 16,796 | 28,013 | 27,655 | 28,463 | 28,986 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 473,951 | 485,421 | 484,711 | 482,685 | 479,926 |
| | Austin | 117,663 | 123,080 | 123,198 | 124,421 | 124,813 |
| | Corpus Christi | 31,215 | 33,448 | 33,905 | 33,590 | 33,112 |
| | Dallas | 28,137 | 27,447 | 26,780 | 25,333 | 24,761 |
| | El Paso | 47,565 | 46,981 | 46,472 | 46,105 | 45,323 |
| | Lubbock | 41,682 | 41,650 | 42,408 | 42,888 | 42,775 |
| | San Antonio | 162,442 | 133,426 | 132,484 | 132,440 | 131,688 |
| | MRSAWest | 22,434 | 22,557 | 22,687 | 22,188 | 21,942 |
| | MRSACentral | 14,063 | 13,929 | 13,908 | 13,540 | 13,350 |
| | South TX | 8,750 | 42,903 | 42,869 | 42,180 | 42,162 |
| **Texas Children's Health Plan, Inc.** | Houston* | 409,713 | 410,456 | 415,064 | 418,743 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 269,717 | 342,723 | 347,708 | 347,479 | 349,022 |
| | Austin,San Ant | 61,905 | 106,363 | 106,536 | 105,007 | 105,073 |
| | Corpus Christi | 12,218 | 2,909 | 2,983 | 2,992 | 2,927 |
| | Houston | 195,594 | 233,451 | 238,189 | 239,480 | 241,022 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 3,874,616 | 3,924,862 | 3,913,073 | 3,870,942 | 3,453,222 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 4,856,293 | 4,939,894 | 4,916,920 | 4,873,976 | 4,453,557 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICAID MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 361,093 | 353,338 | 346,809 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 342,077 | 343,969 | 354,260 | 365,061 | 376,744 |
| | North Texas | 255,938 | 258,148 | 265,882 | 274,684 | 282,973 |
| | San Antonio | 86,139 | 85,821 | 88,378 | 90,377 | 93,771 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 468,148 | 468,612 | 494,062 | 483,626 | 478,643 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 1,659,603 | 1,478,478 | 1,226,771 | 1,196,216 | 1,180,970 |
| | Austin | 26,235 | 17,043 | (72) | (95) | 5 |
| | Beaumont | 42,277 | 36,502 | 25,072 | 24,383 | 23,903 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 665,749 | 638,179 | 624,542 | 613,440 | 610,311 |
| | El Paso | 34,039 | 22,343 | (83) | (5) | (83) |
| | Ft Worth | 449,002 | 393,629 | 319,194 | 311,087 | 306,510 |
| | Houston | 332,879 | 280,389 | 200,680 | 191,867 | 185,563 |
| | Lubbock | 45,460 | 38,493 | 26,119 | 25,659 | 25,396 |
| | San Antonio | 63,962 | 51,900 | 31,319 | 29,880 | 29,365 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 105,269 | 104,848 | 102,876 | 107,496 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 372,361 | 379,741 | 408,312 | 410,539 | 414,231 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 811,235 | 810,161 | 839,462 | 839,313 | 839,864 |
| **Cook Children's Health Plan** | Dallas* | 346,037 | 341,761 | 341,572 | 345,851 | 351,172 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 591,333 | 658,281 | 577,490 | 579,199 | 582,990 |
| **El Paso First Health Plans, Inc.** | Consolidated | 200,692 | 205,612 | 219,576 | 220,319 | 222,078 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 3,111,547 | 3,094,997 | 3,059,540 | 3,056,643 | 3,042,685 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 143,346 | 140,479 | 139,550 | 143,054 | 147,974 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**MEDICAID MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 511,952 | 501,354 | 503,340 | 739,841 | 713,571 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 665,041 | 709,814 | 775,630 | 784,179 | 796,268 |
| | Dallas | 215,309 | 220,006 | 226,299 | 233,877 | 244,016 |
| | El Paso | 42,385 | 44,501 | 49,047 | 48,604 | 47,951 |
| | FortWorth | 34,869 | 47,896 | 65,429 | 66,461 | 65,630 |
| | Houston | 111,225 | 130,392 | 157,324 | 162,554 | 168,965 |
| | MRSA NE | 41,955 | 41,449 | 41,248 | 40,090 | 39,219 |
| | San Antonio | 219,298 | 225,570 | 236,283 | 232,593 | 230,487 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 1,915,933 | 904,133 | 896,080 | 868,383 | 855,121 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 478,804 | 469,942 | 469,311 | 472,410 | 477,351 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 137,478 | 135,458 | 148,119 | 133,253 | 134,328 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 87,380 | 83,973 | 83,850 | 85,130 | 87,959 |
| **SHA, L.L.C.** | Consolidated | 248,979 | 244,857 | 243,475 | 243,195 | 245,724 |
| | Abilene | 42,838 | 16,392 | 29,130 | 28,707 | 28,743 |
| | Amarillo | 18,858 | 7,039 | 12,557 | 12,516 | 12,527 |
| | Lubbock | 169,145 | 68,577 | 117,072 | 116,633 | 117,046 |
| | Waco | 0 | 0 | 0 | 3 | (3) |
| | West & Central | 18,138 | 152,848 | 84,715 | 85,337 | 87,412 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 1,500,650 | 1,430,193 | 1,449,696 | 1,447,235 | 1,447,680 |
| | Austin | 426,029 | 357,152 | 367,708 | 370,979 | 376,178 |
| | Corpus Christi | 93,893 | 96,020 | 101,494 | 100,962 | 99,917 |
| | Dallas | 83,884 | 83,756 | 81,062 | 77,159 | 74,810 |
| | El Paso | 144,325 | 141,619 | 139,271 | 138,241 | 137,381 |
| | Lubbock | 125,918 | 124,987 | 125,684 | 128,144 | 129,054 |
| | San Antonio | 491,241 | 456,912 | 396,108 | 396,377 | 397,362 |
| | MRSAWest | 66,975 | 67,545 | 67,946 | 67,100 | 66,233 |
| | MRSACentral | 42,186 | 41,937 | 41,749 | 41,106 | 40,280 |
| | South TX | 26,199 | 60,265 | 128,674 | 127,167 | 126,465 |
| **Texas Children's Health Plan, Inc.** | Houston* | 1,270,779 | 1,254,859 | 1,263,160 | 1,272,180 | (1,272,180) |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | (4,019) | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 819,191 | 883,853 | 1,042,349 | 1,044,521 | 1,046,413 |
| | Austin,San Ant | 188,904 | 230,117 | 320,020 | 316,747 | 314,590 |
| | Corpus Christi | 37,068 | 26,885 | 8,741 | 8,939 | 8,866 |
| | Houston | 593,219 | 626,851 | 713,588 | 718,835 | 722,957 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 12,932,112 | 11,798,868 | 11,822,874 | 11,673,505 | 9,126,901 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 15,900,313 | 14,858,655 | 14,847,712 | 14,689,970 | 12,129,108 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**INDIVIDUAL ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 896 |
| | Austin | 0 | 0 | 0 | 0 | 896 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 250,373 | 252,897 | 245,819 | 198,711 | 180,477 |
| | Austin | 14,139 | 13,744 | 13,160 | 9,459 | 8,646 |
| | Corpus Christi | 4,943 | 4,449 | 4,266 | 4,682 | 4,407 |
| | Dallas | 82,949 | 88,912 | 87,696 | 57,530 | 47,470 |
| | El Paso | 22,266 | 21,769 | 20,751 | 16,623 | 13,733 |
| | Houston | 78,292 | 78,344 | 76,457 | 62,096 | 56,908 |
| | San Antonio | 47,784 | 45,679 | 43,489 | 48,321 | 49,313 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 12,290 | 13,093 | 13,011 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 7,521 | 7,921 | 8,503 | 8,086 | 8,384 |
| | North Texas | 5,207 | 5,512 | 6,039 | 5,727 | 5,876 |
| | San Antonio | 2,314 | 2,409 | 2,464 | 2,359 | 2,508 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 37,055 | 40,207 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 25,960 | 26,118 | 26,213 | 24,500 | 24,961 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 295 | 270 | 260 | 259 | 258 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 14,720 | 14,991 | 15,209 | 14,295 | 14,567 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 6,866 | 6,774 | 6,772 | 6,226 | 6,318 |
| | Houston | 3,318 | 3,310 | 3,229 | 2,985 | 3,006 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 761 | 773 | 743 | 735 | 812 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 44,812 | 46,748 | 44,623 | 61,665 | 58,795 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 104,034 | 102,630 | 100,158 | 36,608 | 22,195 |
| | Dallas | 104,034 | 102,630 | 100,158 | 36,608 | 22,195 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 6,714 | 7,077 | 7,396 | 7,006 | 7,538 |
| **Community Health Choice, Inc.** | Houston* | 111,008 | 112,124 | 110,756 | 129,271 | 130,411 |
| **Community Health Choice Texas, Inc** | Houston* | 13,721 | 13,511 | 13,733 | 14,721 | 14,890 |
| **Cook Children's Health Plan** | Dallas* | 8,617 | 9,010 | 9,626 | 9,235 | 9,855 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 3,182 | 3,230 | 3,352 | 3,121 | 3,277 |
| **El Paso First Health Plans, Inc.** | Consolidated | 4,473 | 4,531 | 4,665 | 4,476 | 4,756 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 1,923,587 | 1,974,116 | 1,933,848 | 1,780,766 | 1,615,335 |
| | Abilene | 40,156 | 21,443 | 21,295 | 22,721 | 22,158 |
| | Amarillo,Lubbo | 88,130 | 45,728 | 45,242 | 43,523 | 38,019 |
| | Austin | 121,399 | 95,419 | 96,023 | 104,546 | 97,112 |
| | Beaumont,Lufk | 38,956 | 20,551 | 20,467 | 16,297 | 12,824 |
| | Corpus Christi | 40,528 | 20,907 | 20,784 | 27,727 | 25,849 |
| | Dallas,Ft Worth | 288,043 | 289,357 | 285,588 | 322,163 | 312,251 |
| | East Texas,Tyle | 194,598 | 102,666 | 102,883 | 87,328 | 72,647 |
| | El Paso | 12,803 | 61,328 | 61,407 | 43,455 | 35,146 |
| | Houston | 137,725 | 413,309 | 404,135 | 314,879 | 270,282 |
| | Midland | 65,234 | 34,066 | 33,469 | 34,862 | 33,563 |
| | Rio Grande Val | 222,040 | 155,585 | 151,422 | 116,580 | 104,062 |
| | San Angelo | 45,943 | 24,291 | 24,374 | 24,751 | 23,334 |
| | San Antonio | 97,547 | 155,769 | 140,234 | 103,996 | 76,447 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**INDIVIDUAL ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 1,059 | 1,108 | 979 | 6,718 | 7,431 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 25,943 | 26,341 | 26,305 | 70,062 | 81,110 |
| | Dallas | 4,090 | 4,543 | 5,105 | 5,152 | 5,487 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 2,095 | 2,119 | 2,258 | 2,196 | 2,357 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 19,758 | 19,679 | 18,942 | 62,714 | 73,266 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 7,115 | 7,800 | 7,646 | 7,069 | 7,004 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 228,755 | 231,062 | 251,615 | 427,532 | 491,341 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 11,270 | 11,679 | 12,263 | 11,335 | 11,721 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 222,459 | 228,585 | 229,676 | 240,710 | 232,280 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 12,108 | 12,140 | 11,923 | 28,883 | 27,237 |
| **Seton Health Plan, Inc.** | Austin* | 3,281 | 3,201 | 3,490 | 3,484 | 4,082 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 268,287 | 268,476 | 254,927 | 488,478 | 538,745 |
| | Austin | 258,205 | 258,117 | 244,473 | 478,771 | 529,431 |
| | Corpus Christi | 558 | 577 | 615 | 618 | 614 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 2,032 | 2,157 | 2,246 | 2,083 | 2,045 |
| | Lubbock | 2,169 | 2,238 | 2,247 | 2,194 | 1,995 |
| | San Antonio | 5,323 | 5,387 | 5,346 | 4,812 | 4,660 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 28,270 | 28,972 | 30,384 | 28,919 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 1 | 1 | 1 | 1 | 1 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 1 | 1 | 1 | 1 | 1 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 6,286 | 6,450 | 6,815 | 6,374 | 6,655 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 6,286 | 6,450 | 6,815 | 6,374 | 6,655 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 666,584 | 737,540 | 727,468 | 566,687 | 622,200 |
| | Austin,San Ant | 214,940 | 234,390 | 230,269 | 179,377 | 203,675 |
| | Corpus Christi | 22,347 | 25,593 | 25,344 | 19,742 | 4,465 |
| | Dallas,Ft Worth | 205,646 | 225,392 | 220,721 | 171,938 | 206,675 |
| | Houston | 223,651 | 252,165 | 251,134 | 195,630 | 207,385 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 3,467,225 | 3,602,664 | 3,558,670 | 3,683,535 | 3,660,143 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 3,997,710 | 4,136,361 | 4,085,195 | 4,201,473 | 4,151,784 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**INDIVIDUAL MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 4,516 |
| | Austin | 0 | 0 | 0 | 0 | 4,516 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 1,662,172 | 758,271 | 751,565 | 596,952 | 552,160 |
| | Austin | 98,663 | 41,629 | 40,271 | 28,587 | 26,114 |
| | Corpus Christi | 48,087 | 13,914 | 13,119 | 14,026 | 13,185 |
| | Dallas | 458,487 | 262,243 | 267,708 | 175,903 | 153,213 |
| | El Paso | 157,315 | 65,816 | 63,647 | 50,329 | 41,500 |
| | Houston | 507,500 | 235,124 | 233,388 | 184,942 | 166,309 |
| | San Antonio | 392,120 | 139,545 | 133,432 | 143,165 | 151,839 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 71,367 | 38,767 | 39,434 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 40,817 | 23,444 | 25,195 | 25,556 | 24,858 |
| | North Texas | 27,973 | 16,254 | 17,757 | 18,100 | 17,607 |
| | San Antonio | 12,844 | 7,190 | 7,438 | 7,456 | 7,251 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 101,011 | 116,857 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 152,988 | 78,533 | 80,016 | 78,603 | 75,499 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 1,722 | 866 | 832 | 795 | 788 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 85,713 | 44,780 | 46,002 | 45,660 | 44,001 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 40,420 | 20,453 | 20,596 | 20,074 | 19,067 |
| | Houston | 20,654 | 10,058 | 10,238 | 9,767 | 9,271 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 4,479 | 2,376 | 2,348 | 2,307 | 2,372 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 254,283 | (254,283) | 512,231 | 179,826 | 163,712 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 644,727 | 298,442 | 298,340 | 90,536 | 97,421 |
| | Dallas | 644,727 | 298,442 | 298,340 | 90,536 | 97,421 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 37,825 | 20,696 | 21,828 | 22,554 | 22,280 |
| **Community Health Choice, Inc.** | Houston* | 669,791 | 332,654 | 332,871 | 382,433 | 386,366 |
| **Community Health Choice Texas, Inc** | Houston* | 77,613 | 40,855 | 41,150 | 46,877 | 44,722 |
| **Cook Children's Health Plan** | Dallas* | 48,139 | 26,998 | 28,608 | 29,669 | 29,492 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 17,863 | 9,633 | 10,020 | 9,920 | 9,694 |
| **El Paso First Health Plans, Inc.** | Consolidated | 25,438 | 13,574 | 13,884 | 14,342 | 13,974 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 11,139,290 | 5,873,537 | 5,891,474 | 5,357,978 | 4,814,739 |
| | Abilene | 219,639 | (39,860) | 64,094 | 67,850 | 70,124 |
| | Amarillo,Lubbo | 510,493 | (103,972) | 136,233 | 131,506 | 114,387 |
| | Austin | 706,335 | 125,882 | 290,691 | 312,204 | 294,649 |
| | Beaumont,Lufk | 214,801 | (39,764) | 61,675 | 49,625 | 34,340 |
| | Corpus Christi | 236,906 | (48,573) | 62,763 | 83,948 | 82,256 |
| | Dallas,Ft Worth | 1,677,876 | 794,911 | 870,735 | 957,736 | 1,023,301 |
| | East Texas,Tyle | 1,100,483 | (213,086) | 309,542 | 265,337 | 207,105 |
| | El Paso | 75,861 | 433,817 | 185,454 | 132,191 | 100,341 |
| | Houston | 805,522 | 2,648,563 | 1,237,618 | 951,923 | 709,683 |
| | Midland | 375,530 | (75,549) | 101,515 | 103,644 | 107,152 |
| | Rio Grande Val | 1,224,769 | 97,790 | 462,842 | 352,398 | 323,365 |
| | San Angelo | 256,549 | (48,451) | 73,788 | 74,255 | 70,217 |
| | San Antonio | 577,306 | 744,054 | 441,126 | 321,215 | 199,133 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**INDIVIDUAL MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 2 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 6,561 | 3,145 | 3,080 | 19,523 | 22,520 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 155,293 | 79,392 | 79,832 | 198,756 | 229,672 |
| | Dallas | 22,380 | 13,209 | 14,739 | 16,034 | 16,244 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 12,306 | 6,411 | 6,931 | 6,866 | 7,077 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 120,607 | 59,772 | 58,162 | 175,856 | 206,351 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 38,433 | 61,271 | 84,912 | 21,172 | 42,414 |
| | Austin | 0 | 0 | 0 | 0 | (197,181) |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | (157,315) |
| | San Antonio | 0 | 0 | 0 | 0 | (309,045) |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 1,232,165 | 679,170 | 721,836 | 1,153,947 | 1,361,519 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 63,758 | 35,322 | 37,059 | 37,100 | 35,928 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 1,309,797 | 671,877 | 475,269 | 705,808 | 690,985 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 71,316 | 36,026 | 35,610 | 82,810 | 77,926 |
| **Seton Health Plan, Inc.** | Austin* | 18,353 | 9,740 | 10,259 | 10,836 | 11,454 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 1,667,868 | 762,029 | 787,334 | 1,392,229 | 1,568,029 |
| | Austin | 1,610,264 | 731,452 | 755,972 | 1,360,964 | 1,539,155 |
| | Corpus Christi | 3,302 | 1,658 | 1,839 | 1,936 | 1,902 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 11,789 | 6,331 | 6,632 | 6,715 | 6,311 |
| | Lubbock | 11,905 | 6,622 | 6,795 | 6,971 | 6,280 |
| | San Antonio | 30,608 | 15,966 | 16,096 | 15,643 | 14,381 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 156,589 | 87,119 | 90,743 | 92,430 | (92,430) |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 9 | 3 | 3 | 3 | 3 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 9 | 3 | 3 | 3 | 3 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 36,125 | 19,363 | 20,394 | 20,541 | 19,724 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 36,125 | 19,363 | 20,394 | 20,541 | 19,724 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 3,454,205 | 2,127,228 | 2,173,707 | 1,683,947 | 1,697,918 |
| | Austin,San Ant | 1,113,809 | 659,970 | 680,998 | 533,029 | 574,013 |
| | Corpus Christi | 115,801 | 77,875 | 76,501 | 58,666 | (34,397) |
| | Dallas,Ft Worth | 1,065,646 | 640,040 | 647,293 | 510,925 | 612,420 |
| | Houston | 1,158,949 | 749,343 | 768,915 | 581,327 | 545,882 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 19,895,567 | 10,235,031 | 10,973,256 | 10,801,213 | 10,543,266 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 23,052,787 | 11,832,806 | 12,566,654 | 12,355,359 | 12,021,952 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**OTHER ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 4,628 | 4,656 | 4,451 | 4,391 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**OTHER ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 4,628 | 4,656 | 4,451 | 4,391 | 0 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 4,628 | 4,656 | 4,451 | 4,391 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**OTHER MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texa | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi | 29,854 | (29,854) | 59,542 | 13,970 | (13,970) |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufk | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyle | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Val | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., Ir** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**OTHER MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Hea** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Ant | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 29,854 | (29,854) | 59,542 | 13,970 | (13,970) |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 29,854 | (29,854) | 59,542 | 13,970 | (13,970) |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**COMMERCIAL RISK ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 896 |
| | Austin | 0 | 0 | 0 | 0 | 896 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 253,461 | 256,017 | 248,531 | 201,011 | 182,656 |
| | Austin | 14,380 | 13,984 | 13,376 | 9,671 | 8,850 |
| | Corpus Christi | 4,943 | 4,449 | 4,266 | 4,682 | 4,407 |
| | Dallas | 83,609 | 89,569 | 88,243 | 57,986 | 47,814 |
| | El Paso | 22,342 | 21,862 | 20,846 | 16,746 | 13,856 |
| | Houston | 80,356 | 80,427 | 78,265 | 63,557 | 58,369 |
| | San Antonio | 47,831 | 45,726 | 43,535 | 48,369 | 49,360 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 8,112 | 8,053 | 7,910 | 44,515 | 47,554 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 44,812 | 46,748 | 44,623 | 61,665 | 58,795 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 109,634 | 108,415 | 105,926 | 42,317 | 27,866 |
| | Dallas | 104,625 | 103,227 | 100,774 | 37,184 | 22,767 |
| | Houston | 5,009 | 5,188 | 5,152 | 5,133 | 5,099 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 1 | 1 | 1 | 1 | 1 |
| **Community Health Choice, Inc.** | Houston* | 111,008 | 112,124 | 110,756 | 129,271 | 130,411 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 1,873 | 1,716 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 2,260,034 | 2,312,634 | 2,278,282 | 2,137,036 | 1,980,748 |
| | Abilene | 44,582 | 26,022 | 26,022 | 27,250 | 26,599 |
| | Amarillo,Lubbo | 95,156 | 52,714 | 52,714 | 50,457 | 44,832 |
| | Austin | 148,047 | 123,176 | 122,994 | 133,554 | 125,421 |
| | Beaumont,Lufki | 41,096 | 23,384 | 23,384 | 19,183 | 15,810 |
| | Corpus Christi | 44,063 | 24,585 | 24,585 | 31,516 | 29,855 |
| | Dallas,Ft Worth | 358,663 | 360,917 | 360,917 | 394,258 | 383,140 |
| | East Texas,Tyler | 203,865 | 112,367 | 112,367 | 97,743 | 83,080 |
| | El Paso | 17,196 | 65,911 | 65,911 | 47,891 | 39,504 |
| | Houston | 187,335 | 462,196 | 462,196 | 364,539 | 319,856 |
| | Midland | 68,680 | 37,710 | 37,710 | 38,999 | 37,811 |
| | Rio Grande Valle | 231,259 | 164,506 | 164,506 | 125,572 | 113,017 |
| | San Angelo | 48,809 | 27,260 | 27,260 | 27,926 | 26,416 |
| | San Antonio | 114,414 | 173,386 | 173,386 | 123,567 | 96,134 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 12,784 | 5,329 | 0 | 0 | 0 |
| | Austin | 2,701 | 1,759 | 0 | 0 | 0 |
| | Corpus Christi | 1,498 | 907 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 1,270 | 884 | 0 | 0 | 0 |
| | Rio Grande | 100 | 52 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 7,215 | 1,727 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**COMMERCIAL RISK ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 1,059 | 1,108 | 979 | 6,718 | 7,431 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 4,469 | 4,587 | 4,304 | 4,237 | 4,183 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 19,758 | 19,679 | 18,942 | 62,714 | 73,266 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 19,758 | 19,679 | 18,942 | 62,714 | 73,266 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 23,776 | 12,854 | 11,259 | 11,075 | 11,075 |
| **Scott & White Health Plan** | Central TX* | 232,591 | 238,730 | 239,779 | 250,813 | 242,205 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 12,108 | 12,140 | 11,923 | 28,883 | 27,237 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 252,697 | 252,540 | 238,759 | 473,430 | 524,376 |
| | Austin | 252,697 | 252,540 | 238,759 | 473,430 | 524,376 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 1 | 1 | 1 | 1 | 1 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 1 | 1 | 1 | 1 | 1 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 690,812 | 762,916 | 751,828 | 594,030 | 649,015 |
| | Austin,San Anto | 220,045 | 239,456 | 235,128 | 182,046 | 206,266 |
| | Corpus Christi | 23,278 | 26,587 | 26,417 | 20,356 | 4,978 |
| | Dallas,Ft Worth | 215,164 | 235,747 | 230,002 | 186,953 | 221,848 |
| | Houston | 232,325 | 261,126 | 260,281 | 204,675 | 215,923 |
| **UTMB Health Plans, Inc.** | Galveston* | 67 | 63 | 61 | 58 | 56 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 3,380,315 | 3,495,439 | 3,449,534 | 3,395,067 | 3,330,215 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 4,037,184 | 4,153,939 | 4,073,864 | 4,049,648 | 3,969,488 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 4,516 |
| | Austin | 0 | 0 | 0 | 0 | 4,516 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 753,599 | 767,520 | 759,691 | 603,838 | 558,693 |
| | Austin | 43,280 | 42,342 | 40,919 | 29,223 | 26,737 |
| | Corpus Christi | 15,381 | 13,914 | 13,119 | 14,026 | 13,185 |
| | Dallas | 243,145 | 264,170 | 269,375 | 177,272 | 154,248 |
| | El Paso | 67,289 | 66,083 | 63,925 | 50,681 | 41,865 |
| | Houston | 240,669 | 241,323 | 238,789 | 189,327 | 170,666 |
| | San Antonio | 143,835 | 139,688 | 133,564 | 143,309 | 151,992 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 24,398 | 24,217 | 23,908 | 123,580 | 139,018 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 131,313 | 136,924 | 121,024 | 179,826 | 163,712 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 281,058 | 315,398 | 315,642 | 100,007 | 122,158 |
| | Dallas | 265,995 | 300,113 | 300,370 | 91,492 | 99,916 |
| | Houston | 15,063 | 15,285 | 15,272 | 8,515 | 22,242 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 3 | 3 | 3 | 3 | 3 |
| **Community Health Choice, Inc.** | Houston* | 325,990 | 332,654 | 332,871 | 382,433 | 386,366 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 5,893 | 5,316 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 6,730,282 | 6,881,880 | 6,918,134 | 6,428,746 | 5,912,533 |
| | Abilene | 131,855 | (26,356) | 77,915 | 81,516 | 83,604 |
| | Amarillo,Lubbo | 284,102 | (81,747) | 157,082 | 152,491 | 135,187 |
| | Austin | 445,708 | 213,725 | 375,713 | 398,993 | 380,872 |
| | Beaumont,Lufki | 121,678 | (32,721) | 70,279 | 58,320 | 43,280 |
| | Corpus Christi | 132,899 | (37,637) | 74,179 | 95,344 | 94,064 |
| | Dallas,Ft Worth | 1,075,642 | 1,002,580 | 1,087,939 | 1,175,553 | 1,236,911 |
| | East Texas,Tyler | 602,308 | (181,721) | 340,553 | 296,893 | 238,624 |
| | El Paso | 51,472 | 448,350 | 199,170 | 145,780 | 113,525 |
| | Houston | 564,618 | 2,783,436 | 1,385,540 | 1,102,450 | 858,220 |
| | Midland | 199,792 | (64,759) | 112,523 | 116,021 | 119,733 |
| | Rio Grande Valle | 674,893 | 125,503 | 489,456 | 379,601 | 350,327 |
| | San Angelo | 144,410 | (39,060) | 82,796 | 83,784 | 79,619 |
| | San Antonio | 333,210 | 799,928 | 494,699 | 380,339 | 258,287 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 42,858 | 25,851 | 5,191 | (50) | 50 |
| | Austin | 10,069 | 6,182 | 1,385 | (7) | 7 |
| | Corpus Christi | 4,972 | 3,389 | 767 | (31) | 31 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 4,160 | 3,145 | 970 | (2) | 2 |
| | Rio Grande | 336 | 161 | 102 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 23,321 | 12,974 | 1,967 | (10) | 10 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 3,268 | 3,145 | 3,080 | 19,523 | 22,520 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 13,025 | 13,860 | 12,843 | 12,826 | 12,640 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 59,724 | 59,772 | 58,162 | 175,856 | 206,351 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 59,724 | 59,772 | 58,162 | 175,856 | 206,351 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 71,537 | 59,794 | 35,217 | 33,575 | 32,485 |
| **Scott & White Health Plan** | Central TX* | 690,710 | 702,211 | 507,029 | 736,014 | 720,919 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 35,839 | 36,026 | 35,610 | 82,810 | 77,926 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 756,615 | 714,834 | 738,851 | 1,343,860 | 1,523,340 |
| | Austin | 756,615 | 714,834 | 738,851 | 1,343,860 | 1,523,340 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 3 | 3 | 3 | 3 | 3 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 3 | 3 | 3 | 3 | 3 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 1,950,847 | 2,200,820 | 2,247,673 | 1,766,277 | 1,778,544 |
| | Austin,San Anto | 621,638 | 675,185 | 695,569 | 541,278 | 581,667 |
| | Corpus Christi | 69,054 | 80,910 | 79,660 | 60,510 | (32,740) |
| | Dallas,Ft Worth | 594,016 | 669,365 | 675,808 | 556,276 | 657,877 |
| | Houston | 666,139 | 775,360 | 796,636 | 608,213 | 571,740 |
| **UTMB Health Plans, Inc.** | Galveston* | 204 | 195 | 186 | 176 | 168 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 9,903,578 | 10,302,748 | 10,144,828 | 10,033,535 | 9,746,981 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 11,871,273 | 12,275,107 | 12,115,118 | 11,995,196 | 11,667,261 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubboc | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufki | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valle | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 29 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 2,481 | 2,435 | 2,397 | 2,402 | 2,402 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 2,510 | 2,435 | 2,397 | 2,402 | 2,402 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 2,510 | 2,435 | 2,397 | 2,402 | 2,402 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubboc | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufki | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valle | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 86 | (29) | 29 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 7,461 | 7,326 | 7,203 | 7,370 | 7,191 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 7,547 | 7,297 | 7,232 | 7,370 | 7,191 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 7,547 | 7,297 | 7,232 | 7,370 | 7,191 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 7,521 | 7,921 | 8,503 | 8,086 | 8,384 |
| | North Texas | 5,207 | 5,512 | 6,039 | 5,727 | 5,876 |
| | San Antonio | 2,314 | 2,409 | 2,464 | 2,359 | 2,508 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 25,960 | 26,118 | 26,213 | 24,500 | 24,961 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 295 | 270 | 260 | 259 | 258 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 14,720 | 14,991 | 15,209 | 14,295 | 14,567 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 6,866 | 6,774 | 6,772 | 6,226 | 6,318 |
| | Houston | 3,318 | 3,310 | 3,229 | 2,985 | 3,006 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 761 | 773 | 743 | 735 | 812 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 6,714 | 7,077 | 7,396 | 7,006 | 7,538 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 13,721 | 13,511 | 13,733 | 12,848 | 13,174 |
| **Cook Children's Health Plan** | Dallas* | 8,617 | 9,010 | 9,626 | 9,235 | 9,855 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 3,182 | 3,230 | 3,352 | 3,121 | 3,277 |
| **El Paso First Health Plans, Inc.** | Consolidated | 4,473 | 4,531 | 4,665 | 4,476 | 4,756 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 3,517 | 3,544 | 3,726 | 3,470 | 3,948 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 3,517 | 3,544 | 3,726 | 3,470 | 3,948 |
| | Beaumont,Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valle | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 6,185 | 6,662 | 7,363 | 7,348 | 7,844 |
| | Dallas | 4,090 | 4,543 | 5,105 | 5,152 | 5,487 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 2,095 | 2,119 | 2,258 | 2,196 | 2,357 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 11,270 | 11,679 | 12,263 | 11,335 | 11,721 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 3,281 | 3,201 | 3,490 | 3,484 | 4,082 |
| **SHA, L.L.C.** | Consolidated | 1,812 | 1,937 | 2,099 | 2,030 | 2,171 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 1,812 | 1,937 | 2,099 | 2,030 | 2,171 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 15,590 | 15,936 | 16,168 | 15,048 | 14,369 |
| | Austin | 5,508 | 5,577 | 5,714 | 5,341 | 5,055 |
| | Corpus Christi | 558 | 577 | 615 | 618 | 614 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 2,032 | 2,157 | 2,246 | 2,083 | 2,045 |
| | Lubbock | 2,169 | 2,238 | 2,247 | 2,194 | 1,995 |
| | San Antonio | 5,323 | 5,387 | 5,346 | 4,812 | 4,660 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 28,270 | 28,972 | 30,384 | 28,919 | 28,919 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 6,286 | 6,450 | 6,815 | 6,374 | 6,655 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 6,286 | 6,450 | 6,815 | 6,374 | 6,655 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 146,399 | 149,779 | 155,796 | 147,280 | 151,654 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 146,399 | 149,779 | 155,796 | 147,280 | 151,654 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 21,742 | 23,444 | 25,195 | 25,556 | 24,858 |
| | North Texas | 14,999 | 16,254 | 17,757 | 18,100 | 17,607 |
| | San Antonio | 6,743 | 7,190 | 7,438 | 7,456 | 7,251 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 77,912 | 78,533 | 80,016 | 78,603 | 75,499 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 900 | 866 | 832 | 795 | 788 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 43,771 | 44,780 | 46,002 | 45,660 | 44,001 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 20,492 | 20,453 | 20,596 | 20,074 | 19,067 |
| | Houston | 10,414 | 10,058 | 10,238 | 9,767 | 9,271 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 2,335 | 2,376 | 2,348 | 2,307 | 2,372 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 19,841 | 20,696 | 21,828 | 22,554 | 22,280 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 40,347 | 40,855 | 41,150 | 40,984 | 39,406 |
| **Cook Children's Health Plan** | Dallas* | 25,350 | 26,998 | 28,608 | 29,669 | 29,492 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 9,301 | 9,633 | 10,020 | 9,920 | 9,694 |
| **El Paso First Health Plans, Inc.** | Consolidated | 13,186 | 13,574 | 13,884 | 14,342 | 13,974 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 10,406 | 10,579 | 11,026 | 11,119 | 11,332 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 10,406 | 10,579 | 11,026 | 11,119 | 11,332 |
| | Beaumont,Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valle | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 18,207 | 19,620 | 21,670 | 22,900 | 23,321 |
| | Dallas | 11,860 | 13,209 | 14,739 | 16,034 | 16,244 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 6,347 | 6,411 | 6,931 | 6,866 | 7,077 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 33,689 | 35,322 | 37,059 | 37,100 | 35,928 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 9,616 | 9,740 | 10,259 | 10,836 | 11,454 |
| **SHA, L.L.C.** | Consolidated | 5,445 | 5,694 | 6,031 | 6,484 | 6,295 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 5,445 | 5,694 | 6,031 | 6,484 | 6,295 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 45,672 | 47,195 | 48,483 | 48,369 | 44,689 |
| | Austin | 16,013 | 16,618 | 17,121 | 17,104 | 15,815 |
| | Corpus Christi | 1,633 | 1,658 | 1,839 | 1,936 | 1,902 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 6,009 | 6,331 | 6,632 | 6,715 | 6,311 |
| | Lubbock | 6,263 | 6,622 | 6,795 | 6,971 | 6,280 |
| | San Antonio | 15,754 | 15,966 | 16,096 | 15,643 | 14,381 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 82,248 | 87,119 | 90,743 | 92,430 | 92,430 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 18,846 | 19,363 | 20,394 | 20,541 | 19,724 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 18,846 | 19,363 | 20,394 | 20,541 | 19,724 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 431,808 | 448,365 | 466,366 | 471,407 | 460,376 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 431,808 | 448,365 | 466,366 | 471,407 | 460,376 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**PROVIDER ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubboc | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufki | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valle | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**PROVIDER ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 9,086 | 9,679 | 10,164 | 10,455 | 12,684 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 9,086 | 9,679 | 10,164 | 10,455 | 12,684 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 9,086 | 9,679 | 10,164 | 10,455 | 12,684 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 9,086 | 9,679 | 10,164 | 10,455 | 12,684 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**PROVIDER MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Community Health Choice Texas, Inc** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Cook Children's Health Plan** | Dallas* | 0 | 0 | 0 | 0 | 0 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| **El Paso First Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Health Care Service Corp.** | Consolidated | (1,297,664) | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubboc | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufki | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valle | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | TX HMO | 0 | 0 | 0 | 0 | 0 |
| **Humana Benefit Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**PROVIDER MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **K S Plan Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 26,623 | 28,441 | 30,163 | 32,310 | 34,998 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | FortWorth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 51,198 | 28,441 | 30,163 | 32,310 | 34,998 |
| | MRSA NE | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Procare Advantage LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Provider Partners Health Plan of Texa** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scan Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Care Plans** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Scott & White Health Plan** | Central TX* | 0 | 0 | 0 | 0 | 0 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Sendero Health Plans, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **Seton Health Plan, Inc.** | Austin* | 0 | 0 | 0 | 0 | 0 |
| **SHA, L.L.C.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | West & Central T | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | MRSAWest | 0 | 0 | 0 | 0 | 0 |
| | MRSACentral | 0 | 0 | 0 | 0 | 0 |
| | South TX | 0 | 0 | 0 | 0 | 0 |
| **Texas Children's Health Plan, Inc.** | Houston* | 0 | 0 | 0 | 0 | 0 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Prominence HealthFirst of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **UTMB Health Plans, Inc.** | Galveston* | 0 | 0 | 0 | 0 | 0 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Wellcare of Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 26,623 | 28,441 | 30,163 | 32,310 | 34,998 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | (1,271,041) | 28,441 | 30,163 | 32,310 | 34,998 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 896 |
| | Austin | 0 | 0 | 0 | 0 | 896 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 268,012 | 270,858 | 263,664 | 230,650 | 213,536 |
| | Austin | 16,363 | 16,017 | 15,447 | 13,097 | 12,316 |
| | Corpus Christi | 4,943 | 4,449 | 4,267 | 4,682 | 4,407 |
| | Dallas | 85,665 | 91,627 | 90,335 | 63,272 | 53,181 |
| | El Paso | 22,345 | 21,865 | 20,849 | 16,749 | 13,859 |
| | Houston | 89,562 | 89,853 | 87,875 | 81,360 | 76,976 |
| | San Antonio | 49,134 | 47,047 | 44,891 | 51,490 | 52,797 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 0 | 14,492 | 14,492 | 312 | 312 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 155,360 | 162,909 | 168,290 | 153,235 | 154,721 |
| | North Texas | 102,807 | 106,873 | 110,784 | 106,083 | 107,432 |
| | San Antonio | 39,595 | 41,251 | 42,582 | 40,389 | 41,197 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 3,331 | 3,714 | 4,087 | 5,790 | 6,247 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 392 | 416 | 453 | 487 | 499 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 210,297 | 228,458 | 223,302 | 259,755 | 262,589 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 573,950 | 453,711 | 439,033 | 428,462 | 422,200 |
| | Austin | 8,682 | 0 | 1 | 1 | 3 |
| | Beaumont | 14,196 | 8,866 | 8,457 | 8,280 | 8,089 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 228,753 | 224,822 | 220,418 | 217,581 | 215,476 |
| | El Paso | 11,318 | 0 | 0 | 0 | 1 |
| | Ft Worth | 151,037 | 116,051 | 111,344 | 108,899 | 106,985 |
| | Houston | 111,054 | 72,250 | 68,577 | 65,887 | 63,645 |
| | Lubbock | 14,776 | 8,922 | 8,605 | 8,454 | 8,322 |
| | San Antonio | 21,644 | 11,387 | 10,958 | 10,578 | 10,432 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 9,691 | 9,458 | 9,177 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 1,885 | 1,790 | 1,741 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 179,626 | 180,699 | 181,288 | 182,075 | 181,200 |
| | Austin | 16,962 | 16,763 | 16,674 | 15,058 | 14,792 |
| | Dallas | 67,457 | 68,954 | 69,344 | 64,833 | 63,721 |
| | Corpus Christi | 11,665 | 11,677 | 11,686 | 10,284 | 10,285 |
| | El Paso | 31,129 | 30,930 | 31,026 | 35,577 | 35,545 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 50,156 | 52,108 | 50,038 | 68,653 | 65,820 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 109,634 | 108,415 | 105,926 | 42,317 | 27,866 |
| | Dallas | 104,625 | 103,227 | 100,774 | 37,184 | 22,767 |
| | Houston | 5,009 | 5,188 | 5,152 | 5,133 | 5,099 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 151,161 | 166,538 | 143,931 | 168,824 | 170,982 |
| **Community Health Choice, Inc.** | Houston* | 111,008 | 112,124 | 110,756 | 129,271 | 130,411 |
| **Community Health Choice Texas, Inc** | Houston* | 277,166 | 295,697 | 292,322 | 294,272 | 293,893 |
| **Cook Children's Health Plan** | Dallas* | 120,061 | 120,427 | 121,703 | 121,499 | 124,933 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 45,276 | 45,791 | 46,031 | 26,510 | 25,640 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 193,956 | 196,443 | 194,606 | 195,748 | 197,304 |
| **El Paso First Health Plans, Inc.** | Consolidated | 70,945 | 79,410 | 78,489 | 78,959 | 79,689 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 23,690 | 23,705 | 23,761 | 25,065 | 25,821 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 94,037 | 95,049 | 95,487 | 16,106 | 16,096 |
| **Health Care Service Corp.** | Consolidated | 13,066,306 | 13,134,611 | 13,055,421 | 13,469,538 | 13,026,660 |
| | Abilene | 44,582 | 26,022 | 26,022 | 27,250 | 26,599 |
| | Amarillo,Lubbock | 95,156 | 52,714 | 52,714 | 50,457 | 44,832 |
| | Austin | 198,996 | 173,346 | 173,105 | 185,376 | 179,356 |
| | Beaumont,Lufkin | 41,096 | 23,384 | 23,384 | 19,183 | 15,810 |
| | Corpus Christi | 44,063 | 24,585 | 24,585 | 31,516 | 29,855 |
| | Dallas,Ft Worth | 358,663 | 360,917 | 360,917 | 394,258 | 383,140 |
| | East Texas,Tyler | 203,865 | 112,367 | 112,367 | 97,743 | 83,080 |
| | El Paso | 17,196 | 65,911 | 65,911 | 47,891 | 39,504 |
| | Houston | 187,335 | 462,196 | 462,196 | 364,539 | 319,856 |
| | Midland | 68,680 | 37,710 | 37,710 | 38,999 | 37,811 |
| | Rio Grande Valle | 231,259 | 164,506 | 164,506 | 125,572 | 113,017 |
| | San Angelo | 48,809 | 27,260 | 27,260 | 27,926 | 26,416 |
| | San Antonio | 114,414 | 173,386 | 173,386 | 123,567 | 96,134 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 309,464 | 304,963 | 304,506 | 517,550 | 520,589 |
| | TX HMO | 156,458 | 154,820 | 155,531 | 216,480 | 223,029 |
| **Humana Benefit Plan of Texas** | Consolidated | 1,660 | 1,715 | 1,718 | 1,226 | 1,176 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 14,539 | 7,069 | 1,719 | 1,716 | 1,694 |
| | Austin | 2,701 | 1,759 | 0 | 0 | 0 |
| | Corpus Christi | 1,498 | 907 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 1,270 | 884 | 0 | 0 | 0 |
| | Rio Grande | 100 | 52 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 7,215 | 1,727 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL ENDING ENROLLMENT less PROVIDER HMO**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 1,059 | 1,108 | 979 | 6,718 | 7,431 |
| **K S Plan Administrators, LLC** | Consolidated | 55,966 | 56,476 | 56,892 | 49,698 | 49,259 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 4,469 | 4,587 | 4,304 | 4,237 | 4,183 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 9,880 | 9,881 | 9,915 | 12,969 | 12,829 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 253,141 | 285,538 | 290,602 | 334,550 | 346,879 |
| | Dallas | 74,433 | 76,493 | 80,191 | 83,277 | 86,384 |
| | El Paso | 14,132 | 16,087 | 16,389 | 16,164 | 15,925 |
| | FortWorth | 12,054 | 21,293 | 21,801 | 21,915 | 21,755 |
| | Houston | 30,407 | 43,200 | 45,053 | 46,706 | 46,548 |
| | MRSA NE | 13,954 | 13,773 | 13,718 | 13,156 | 13,094 |
| | San Antonio | 108,161 | 114,692 | 113,450 | 153,332 | 163,173 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 27 | 41 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 27 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 228,755 | 231,062 | 251,615 | 427,532 | 491,341 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 164,210 | 164,214 | 165,200 | 166,172 | 167,162 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 163,602 | 165,270 | 166,954 | 178,382 | 181,012 |
| **Procare Advantage LLC** | Consolidated | 935 | 938 | 964 | 989 | 1,051 |
| **Provider Partners Health Plan of Texa** | Consolidated | 2,588 | 2,664 | 2,717 | 2,966 | 3,120 |
| **Scan Health Plan of Texas** | Consolidated | 221 | 252 | 273 | 442 | 485 |
| **Scott & White Care Plans** | Consolidated | 23,973 | 13,047 | 11,453 | 11,257 | 11,257 |
| **Scott & White Health Plan** | Central TX* | 304,830 | 310,078 | 311,293 | 328,745 | 320,624 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 28,847 | 28,370 | 27,972 | 27,732 | 27,112 |
| **Sendero Health Plans, Inc.** | Austin* | 12,108 | 12,140 | 11,923 | 28,883 | 27,237 |
| **Seton Health Plan, Inc.** | Austin* | 31,828 | 30,953 | 31,817 | 32,154 | 33,790 |
| **SHA, L.L.C.** | Consolidated | 81,253 | 81,224 | 80,183 | 80,983 | 82,064 |
| | Abilene | 11,941 | 9,767 | 9,609 | 9,575 | 9,640 |
| | Amarillo | 5,250 | 4,276 | 4,191 | 4,175 | 4,202 |
| | Lubbock | 47,265 | 39,168 | 38,728 | 38,769 | 39,236 |
| | Waco | 0 | 0 | 0 | 1 | 0 |
| | West & Central T | 16,796 | 28,013 | 27,655 | 28,463 | 28,986 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 784,981 | 797,959 | 783,284 | 1,000,942 | 1,047,941 |
| | Austin | 375,868 | 381,197 | 367,671 | 603,192 | 654,244 |
| | Corpus Christi | 31,773 | 34,025 | 34,520 | 34,208 | 33,726 |
| | Dallas | 28,137 | 27,447 | 26,780 | 25,333 | 24,761 |
| | El Paso | 49,597 | 49,138 | 48,718 | 48,188 | 47,368 |
| | Lubbock | 43,851 | 43,888 | 44,655 | 45,082 | 44,770 |
| | San Antonio | 210,508 | 182,875 | 181,476 | 167,031 | 165,618 |
| | MRSAWest | 22,434 | 22,557 | 22,687 | 22,188 | 21,942 |
| | MRSACentral | 14,063 | 13,929 | 13,908 | 13,540 | 13,350 |
| | South TX | 8,750 | 42,903 | 42,869 | 42,180 | 42,162 |
| **Texas Children's Health Plan, Inc.** | Houston* | 437,983 | 439,428 | 445,448 | 447,662 | 447,662 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 2,317 | 2,340 | 2,357 | 2,487 | 2,569 |
| **Prominence HealthFirst of Texas** | Consolidated | 7,898 | 8,110 | 8,361 | 11,939 | 12,246 |
| | Amarillo | 695 | 690 | 733 | 1,333 | 1,363 |
| | South Texas | 7,203 | 7,420 | 7,331 | 10,606 | 10,883 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 370,621 | 371,279 | 374,035 | 382,728 | 385,208 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 105,781 | 106,261 | 107,250 | 105,954 | 105,782 |
| | Corpus Christi | 9,807 | 9,520 | 9,357 | 6,502 | 6,029 |
| | Dallas,Ft Worth | 255,033 | 255,498 | 257,428 | 270,272 | 273,397 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 354,581 | 427,682 | 435,447 | 488,680 | 499,551 |
| | Austin,San Anto | 70,888 | 115,135 | 115,471 | 122,278 | 123,792 |
| | Corpus Christi | 12,218 | 2,909 | 2,983 | 2,992 | 2,927 |
| | Houston | 271,475 | 309,638 | 316,993 | 363,410 | 372,832 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 690,812 | 762,916 | 751,828 | 594,030 | 649,015 |
| | Austin,San Anto | 220,045 | 239,456 | 235,128 | 182,046 | 206,266 |
| | Corpus Christi | 23,278 | 26,587 | 26,417 | 20,356 | 4,978 |
| | Dallas,Ft Worth | 215,164 | 235,747 | 230,002 | 186,953 | 221,848 |
| | Houston | 232,325 | 261,126 | 260,281 | 204,675 | 215,923 |
| **UTMB Health Plans, Inc.** | Galveston* | 67 | 63 | 61 | 58 | 56 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 192 | 354 | 548 | 2,300 | 2,472 |
| **Wellcare of Texas, Inc.** | Consolidated | 67,345 | 67,091 | 66,622 | 70,487 | 71,088 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 8,560,867 | 8,765,144 | 8,724,655 | 8,877,438 | 8,906,649 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 20,133,963 | 20,353,704 | 20,233,349 | 21,125,708 | 20,847,705 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL MEMBER MONTHS less PROVIDER HMO**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | 0 | 0 | 0 | 0 | 4,516 |
| | Austin | 0 | 0 | 0 | 0 | 4,516 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Aetna Health Inc.** | Consolidated | 797,090 | 811,725 | 804,852 | 689,421 | 650,474 |
| | Austin | 49,211 | 48,386 | 47,113 | 39,187 | 37,130 |
| | Corpus Christi | 15,381 | 13,914 | 13,120 | 14,027 | 13,185 |
| | Dallas | 249,335 | 270,327 | 275,615 | 193,025 | 170,261 |
| | El Paso | 67,298 | 66,092 | 63,934 | 50,690 | 41,875 |
| | Houston | 268,130 | 269,368 | 267,484 | 240,126 | 225,289 |
| | San Antonio | 147,735 | 143,638 | 137,586 | 152,366 | 162,734 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | 43,537 | 43,568 | 42,214 | 955 | 899 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | 463,091 | 481,248 | 500,153 | 460,257 | 462,631 |
| | North Texas | 307,916 | 316,745 | 328,665 | 317,498 | 321,510 |
| | San Antonio | 118,415 | 121,915 | 126,538 | 120,813 | 122,273 |
| **Alignment Health Insurance Co of Ari** | Consolidated | 9,524 | 10,765 | 11,900 | 16,842 | 18,310 |
| **AMBetter Health Plan of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **American Health Plan of Texas, Inc.** | Consolidated | 1,261 | 1,244 | 1,298 | 1,419 | 1,473 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Wellpoint Insurance Company (Amer** | Consolidated | 643,213 | 648,089 | 674,158 | 774,993 | 784,309 |
| **Wellpoint Texas, Inc. (Amerigroup Tex** | Consolidated | 1,775,911 | 1,592,527 | 1,339,419 | 1,300,664 | 1,283,777 |
| | Austin | 26,235 | 17,043 | (72) | (95) | 5 |
| | Beaumont | 43,177 | 37,368 | 25,904 | 25,178 | 24,691 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 709,520 | 682,959 | 670,544 | 659,100 | 654,312 |
| | El Paso | 34,039 | 22,343 | (83) | (5) | (83) |
| | Ft Worth | 469,494 | 414,082 | 339,790 | 331,161 | 325,577 |
| | Houston | 343,293 | 290,447 | 210,918 | 201,634 | 194,834 |
| | Lubbock | 45,460 | 38,493 | 26,119 | 25,659 | 25,396 |
| | San Antonio | 66,297 | 54,276 | 33,667 | 32,187 | 31,737 |
| **Arcadian Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Northeast Texas | 0 | 0 | 0 | 0 | 0 |
| **Humana Regional Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| **Bright HealthCare Insurance Compar** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Caresource Bayou Health, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | 29,256 | 28,626 | 27,872 | 0 | 0 |
| **Cariten Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Centene Venture Insurance Company** | Consolidated | 5,777 | 5,463 | 5,256 | 0 | 0 |
| **CHA HMO, Inc.** | Consolidated | 536,149 | 540,247 | 542,395 | 552,553 | 543,099 |
| | Austin | 50,811 | 50,379 | 49,967 | 46,050 | 44,493 |
| | Dallas | 200,458 | 204,961 | 207,562 | 200,353 | 191,256 |
| | Corpus Christi | 34,881 | 35,044 | 35,033 | 31,397 | 30,819 |
| | El Paso | 93,379 | 92,810 | 92,530 | 106,415 | 106,484 |
| **Children's Medical Center Health Pla** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **CHRISTUS Health Plan** | Corpus Christi* | 147,389 | 152,978 | 137,213 | 200,760 | 184,757 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | 281,058 | 315,398 | 315,642 | 100,007 | 122,158 |
| | Dallas | 265,995 | 300,113 | 300,370 | 91,492 | 99,916 |
| | Houston | 15,063 | 15,285 | 15,272 | 8,515 | 22,242 |
| **Clover HMO of New Jersey** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Community First Health Plans, Inc.** | San Antonio* | 458,903 | 468,020 | 230,134 | 505,780 | 511,222 |
| **Community Health Choice, Inc.** | Houston* | 325,990 | 332,654 | 332,871 | 382,433 | 386,366 |
| **Community Health Choice Texas, Inc** | Houston* | 852,505 | 852,033 | 881,755 | 888,165 | 886,724 |
| **Cook Children's Health Plan** | Dallas* | 371,387 | 368,759 | 370,180 | 375,520 | 380,664 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | 134,874 | 136,619 | 138,753 | 80,499 | 77,268 |
| **Driscoll Children's Health Plan** | Corpus Christi* | 600,634 | 667,914 | 587,510 | 589,119 | 592,684 |
| **El Paso First Health Plans, Inc.** | Consolidated | 214,863 | 220,438 | 235,008 | 236,973 | 238,433 |
| **Essence Healthcare, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **GHS Insurance Company** | Consolidated | 70,674 | 71,161 | 71,056 | 73,043 | 76,931 |
| **GlobalHealth of Texas** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Harbor Health Insurance Company** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **HCSC Insurance Company** | Consolidated | 267,879 | 284,195 | 286,357 | 48,251 | 48,248 |
| **Health Care Service Corp.** | Consolidated | 40,484,596 | 39,301,097 | 39,301,788 | 39,893,254 | 39,107,480 |
| | Abilene | 131,855 | (26,356) | 77,915 | 81,516 | 83,604 |
| | Amarillo,Lubbock | 284,102 | (81,747) | 157,082 | 152,491 | 135,187 |
| | Austin | 599,460 | 364,783 | 526,289 | 553,166 | 540,178 |
| | Beaumont,Lufkin | 121,678 | (32,721) | 70,279 | 58,320 | 43,280 |
| | Corpus Christi | 132,899 | (37,637) | 74,179 | 95,344 | 94,064 |
| | Dallas,Ft Worth | 1,075,642 | 1,002,580 | 1,087,939 | 1,175,553 | 1,236,911 |
| | East Texas,Tyler | 602,308 | (181,721) | 340,553 | 296,893 | 238,624 |
| | El Paso | 51,472 | 448,350 | 199,170 | 145,780 | 113,525 |
| | Houston | 564,618 | 2,783,436 | 1,385,540 | 1,102,450 | 858,220 |
| | Midland | 199,792 | (64,759) | 112,523 | 116,021 | 119,733 |
| | Rio Grande Valle | 674,893 | 125,503 | 489,456 | 379,601 | 350,327 |
| | San Angelo | 144,410 | (39,060) | 82,796 | 83,784 | 79,619 |
| | San Antonio | 333,210 | 799,928 | 494,699 | 380,339 | 258,287 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | 931,355 | 919,261 | 913,349 | 1,534,028 | 1,558,907 |
| | TX HMO | 469,487 | 466,271 | 465,800 | 634,537 | 665,037 |
| **Humana Benefit Plan of Texas** | Consolidated | 4,925 | 5,034 | 5,188 | 4,018 | 3,527 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | 48,162 | 31,076 | 10,320 | 5,124 | 5,146 |
| | Austin | 10,069 | 6,182 | 1,385 | (7) | 7 |
| | Corpus Christi | 4,972 | 3,389 | 767 | (31) | 31 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 4,160 | 3,145 | 970 | (2) | 2 |
| | Rio Grande | 336 | 161 | 102 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 23,321 | 12,974 | 1,967 | (10) | 10 |

* Operates in only one service area

**INCOME STATEMENT DATA**
**SECOND QUARTER 2025**
**TOTAL MEMBER MONTHS less PROVIDER HMO**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | West Texas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Imperial Insurance Companies** | Consolidated | 3,268 | 3,145 | 3,080 | 19,523 | 22,520 |
| **K S Plan Administrators, LLC** | Consolidated | 167,195 | 168,991 | 170,382 | 151,240 | 148,089 |
| **KelseyCare Administrators, LLC** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Lasso Healthcare Insurance Co** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **MedCare Partners Health Plan of Tex** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| **Medicare Advantage Insurance Comp** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Memorial Hermann Commercial Heal** | Consolidated | 13,025 | 13,860 | 12,843 | 12,826 | 12,640 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | 29,519 | 29,447 | 29,149 | 38,461 | 38,386 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | 764,451 | 808,394 | 873,328 | 990,907 | 1,030,738 |
| | Dallas | 227,169 | 233,215 | 241,038 | 249,911 | 260,260 |
| | El Paso | 42,385 | 44,501 | 49,047 | 48,604 | 47,951 |
| | FortWorth | 34,869 | 47,896 | 65,429 | 66,461 | 65,630 |
| | Houston | 66,374 | 108,362 | 134,092 | 137,110 | 141,044 |
| | MRSA NE | 41,955 | 41,449 | 41,248 | 40,090 | 39,219 |
| | San Antonio | 327,124 | 332,971 | 342,474 | 448,731 | 476,634 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | 0 | 0 | 0 | 81 | 140 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 81 | (81) |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Oscar Insurance Company** | Consolidated | 640,698 | 679,170 | 721,836 | 1,153,947 | 1,361,519 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | 512,493 | 505,264 | 506,370 | 509,510 | 513,279 |
| **Physicians Health Choice of Texas, LL** | Consolidated | 489,379 | 493,359 | 499,300 | 530,751 | 540,038 |
| **Procare Advantage LLC** | Consolidated | 2,748 | 2,818 | 2,855 | 2,973 | 3,036 |
| **Provider Partners Health Plan of Texa** | Consolidated | 7,453 | 7,920 | 8,121 | 8,648 | 9,299 |
| **Scan Health Plan of Texas** | Consolidated | 650 | 736 | 790 | 1,402 | 1,407 |
| **Scott & White Care Plans** | Consolidated | 72,121 | 60,379 | 35,818 | 34,115 | 33,019 |
| **Scott & White Health Plan** | Central TX* | 908,912 | 917,922 | 735,001 | 966,863 | 955,733 |
| **Selectcare Health Plans, Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **SelectCare of Texas, L.L.C.** | Consolidated | 87,113 | 85,596 | 84,274 | 84,280 | 81,847 |
| **Sendero Health Plans, Inc.** | Austin* | 35,839 | 36,026 | 35,610 | 82,810 | 77,926 |
| **Seton Health Plan, Inc.** | Austin* | 96,996 | 93,713 | 94,109 | 95,966 | 99,413 |
| **SHA, L.L.C.** | Consolidated | 248,979 | 244,857 | 243,475 | 243,195 | 245,724 |
| | Abilene | 42,838 | 16,392 | 29,130 | 28,707 | 28,743 |
| | Amarillo | 18,858 | 7,039 | 12,557 | 12,516 | 12,527 |
| | Lubbock | 169,145 | 68,577 | 117,072 | 116,633 | 117,046 |
| | Waco | 0 | 0 | 0 | 3 | (3) |
| | West & Central T | 18,138 | 152,848 | 84,715 | 85,337 | 87,412 |
| **Superior Healthplan Community Solu** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Superior Healthplan, Inc.** | Consolidated | 2,429,115 | 2,323,100 | 2,368,754 | 2,929,554 | 3,104,053 |
| | Austin | 1,198,657 | 1,088,604 | 1,123,680 | 1,731,943 | 1,915,333 |
| | Corpus Christi | 95,526 | 97,678 | 103,333 | 102,898 | 101,819 |
| | Dallas | 83,884 | 83,756 | 81,062 | 77,159 | 74,810 |
| | El Paso | 150,334 | 147,950 | 145,903 | 144,956 | 143,692 |
| | Lubbock | 132,181 | 131,609 | 132,479 | 135,115 | 135,334 |
| | San Antonio | 633,173 | 603,756 | 543,928 | 502,110 | 500,087 |
| | MRSAWest | 66,975 | 67,545 | 67,946 | 67,100 | 66,233 |
| | MRSACentral | 42,186 | 41,937 | 41,749 | 41,106 | 40,280 |
| | South TX | 26,199 | 60,265 | 128,674 | 127,167 | 126,465 |
| **Texas Children's Health Plan, Inc.** | Houston* | 1,353,027 | 1,341,978 | 1,353,903 | 1,364,610 | 1,364,610 |
| **Texas Health + Aetna Health Plan Inc.** | Consolidated | 0 | 0 | 0 | 0 | 0 |
| **Texas Independence Health Plan, Inc** | Consolidated | 6,936 | 6,972 | 7,063 | 7,369 | 7,637 |
| **Prominence HealthFirst of Texas** | Consolidated | 23,346 | 24,157 | 24,904 | 36,163 | 36,409 |
| | Amarillo | 2,092 | 2,077 | 3,367 | 4,008 | 4,028 |
| | South Texas | 21,254 | 22,080 | 81,831 | 32,155 | 32,381 |
| **UnitedHealthcare Benefits of Texas, I** | Consolidated | 1,111,443 | 1,112,227 | 1,118,994 | 1,142,693 | 1,152,286 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Anto | 317,283 | 318,470 | 321,157 | 316,362 | 316,174 |
| | Corpus Christi | 29,414 | 28,532 | 28,019 | 19,414 | 18,019 |
| | Dallas,Ft Worth | 764,746 | 765,225 | 769,818 | 806,917 | 818,093 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| **Unitedhealthcare Community Plan of** | Consolidated | 1,072,887 | 1,138,681 | 1,303,113 | 1,456,918 | 1,489,553 |
| | Austin,San Anto | 215,751 | 256,427 | 346,559 | 366,943 | 369,679 |
| | Corpus Christi | 37,068 | 26,885 | 8,741 | 8,939 | 8,866 |
| | Houston | 820,068 | 855,369 | 947,813 | 1,081,036 | 1,111,008 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | 1,950,847 | 2,200,820 | 2,247,673 | 1,766,277 | 1,778,544 |
| | Austin,San Anto | 621,638 | 675,185 | 695,569 | 541,278 | 581,667 |
| | Corpus Christi | 69,054 | 80,910 | 79,660 | 60,510 | (32,740) |
| | Dallas,Ft Worth | 594,016 | 669,365 | 675,808 | 556,276 | 657,877 |
| | Houston | 666,139 | 775,360 | 796,636 | 608,213 | 571,740 |
| **UTMB Health Plans, Inc.** | Galveston* | 204 | 195 | 186 | 176 | 168 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | 565 | 840 | 1,440 | 6,761 | 6,778 |
| **Wellcare of Texas, Inc.** | Consolidated | 203,179 | 201,432 | 200,676 | 210,149 | 212,360 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | 25,702,266 | 26,098,630 | 25,798,771 | 26,390,759 | 26,407,363 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | 61,755,737 | 60,816,295 | 60,474,592 | 62,598,409 | 62,293,563 |

* Operates in only one service area

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## COMMERCIAL RISK PREMIUMS



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $7,918.25 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $7,918.25 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $457.07 | $476.34 | $512.60 | $624.01 | $850.73 |
| | Austin | $455.01 | $555.15 | $570.81 | $623.67 | $621.79 |
| | Corpus Christi | $183.62 | $614.10 | $657.90 | $665.31 | $642.19 |
| | Dallas | $414.92 | $419.87 | $422.12 | $419.98 | $665.06 |
| | El Paso | $439.81 | $562.68 | $582.16 | $588.04 | $526.80 |
| | Houston | $624.62 | $454.33 | $548.18 | $851.13 | $1,380.33 |
| | San Antonio | $285.93 | $542.68 | $566.06 | $585.08 | $592.08 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $180.38 | $189.71 | $195.32 | $421.67 | $406.64 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $545.94 | $503.25 | $759.79 | $548.73 | $594.41 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $517.66 | $526.63 | $475.86 | $693.26 | $543.98 |
| | Dallas | $494.52 | $503.91 | $450.79 | $589.55 | $511.61 |
| | Houston | $926.30 | $972.74 | $969.01 | $1,807.48 | $689.41 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $989.39 | $989.36 | $989.36 | $989.67 | $989.73 |
| **Community Health Choice, Inc.** | Houston* | $832.97 | $822.66 | $829.64 | $748.51 | $743.79 |
| **Community Health Choice Texas, Inc** | Houston* | $0.00 | $0.00 | $0.00 | $374.22 | $280.04 |
| **Cook Children's Health Plan** | Dallas* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Health Care Service Corp.** | Consolidated | $464.47 | $513.88 | $508.79 | $541.06 | $537.51 |
| | Abilene | $420.27 | ($2,409.56) | $801.92 | $599.56 | $512.14 |
| | Amarillo,Lubbo | $475.84 | ($1,901.37) | $964.29 | $610.64 | $601.19 |
| | Austin | $556.01 | $1,331.27 | $745.26 | $580.53 | $535.25 |
| | Beaumont,Lufk | $256.88 | ($1,106.92) | $510.72 | $637.12 | $753.32 |
| | Corpus Christi | $524.11 | ($2,132.65) | $1,058.13 | $483.06 | $430.57 |
| | Dallas,Ft Worth | $589.85 | $722.56 | $657.02 | $525.30 | $439.63 |
| | East Texas,Tyle | $424.81 | ($1,624.08) | $845.75 | $613.08 | $664.33 |
| | El Paso | $688.20 | $91.61 | $200.62 | $685.86 | $763.97 |
| | Houston | $558.33 | $127.20 | $255.05 | $595.96 | $669.31 |
| | Midland | $464.69 | ($1,653.17) | $927.18 | $471.55 | $398.94 |
| | Rio Grande Val | $247.43 | $1,525.88 | $381.82 | $617.19 | $580.13 |
| | San Angelo | $500.74 | ($2,134.55) | $980.88 | $669.87 | $614.04 |
| | San Antonio | $755.17 | $363.50 | $572.47 | $738.67 | $950.69 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TX HMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Benefit Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $489.97 | $489.29 | $510.21 | $1,447.86 | $2,662.15 |
| | Austin | $551.70 | $523.84 | $674.76 | $534.42 | $446.49 |
| | Corpus Christi | $572.69 | $421.29 | $594.41 | $1,342.57 | $1,340.93 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## COMMERCIAL RISK PREMIUMS



**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $784.75 | $676.61 | $760.05 | $3,479.80 | $17,449.25 |
| Rio Grande | $454.87 | $372.46 | $430.90 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $393.61 | $446.63 | $242.43 | $2,007.27 | $5,351.49 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## COMMERCIAL RISK PREMIUMS



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $524.56 | $661.04 | ($48.78) | $499.65 | $510.14 |
| **K S Plan Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $372.66 | $332.04 | $374.93 | $386.90 | $392.25 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,044.63 | $1,081.59 | $1,102.24 | $598.22 | $545.62 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | FortWorth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSA NE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $1,044.63 | $1,081.59 | $1,102.24 | $598.22 | $545.62 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Procare Advantage LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scan Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Care Plans** | Consolidated | $488.39 | $459.62 | $493.31 | $522.40 | $515.93 |
| **Scott & White Health Plan** | Central TX* | $527.55 | $535.17 | $713.08 | $548.18 | $531.82 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Sendero Health Plans, Inc.** | Austin* | $1,062.65 | $950.42 | $1,258.97 | $576.15 | $389.07 |
| **Seton Health Plan, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SHA, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Waco | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West & Central | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $427.04 | $456.00 | $463.96 | $401.14 | $358.09 |
| | Austin | $427.04 | $456.00 | $463.96 | $401.14 | $358.09 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSAWest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSACentral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South TX | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Prominence HealthFirst of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $978.62 | $978.62 | $978.62 | $978.62 | $978.71 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $978.62 | $978.62 | $978.62 | $978.62 | $978.71 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $441.67 | $383.33 | $398.08 | $431.97 | $440.78 |
| | Austin,San Ant | $441.62 | $381.72 | $397.92 | $429.45 | $438.13 |
| | Corpus Christi | $436.39 | $384.02 | $402.24 | $428.64 | $423.13 |
| | Dallas,Ft Worth | $443.11 | $383.70 | $398.49 | $436.53 | $443.39 |
| | Houston | $440.97 | $384.35 | $397.45 | $430.38 | $439.47 |
| **UTMB Health Plans, Inc.** | Galveston* | $255.24 | $254.56 | $255.34 | $252.83 | $255.15 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $496.04 | $512.21 | $522.93 | $539.75 | $535.48 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $478.01 | $497.46 | $508.85 | $521.42 | $521.75 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## MEDICARE (BASIC) PREMIUMS



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $1,920.83 | $1,827.95 | $1,688.47 | $2,036.88 | $2,316.39 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $1,924.70 | $1,952.18 | $1,382.42 | $1,971.97 | $2,164.36 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice Texas, Inc** | Houston* | $1,748.38 | $1,890.73 | $1,756.66 | $1,630.49 | $1,634.61 |
| **Cook Children's Health Plan** | Dallas* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Health Care Service Corp.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo,Lubbo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont,Lufk | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas,Tyle | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Midland | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Rio Grande Val | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Angelo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TX HMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Benefit Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICARE (BASIC) PREMIUMS**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Rio Grande | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICARE (BASIC) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K S Plan Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,913.82 | $1,620.58 | $1,611.60 | $2,123.09 | $2,073.55 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | FortWorth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSA NE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $1,913.82 | $1,620.58 | $1,611.60 | $2,123.09 | $2,073.55 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Procare Advantage LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scan Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $1,289.03 | $1,411.23 |
| **Scott & White Care Plans** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Health Plan** | Central TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Sendero Health Plans, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Seton Health Plan, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SHA, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Waco | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West & Central | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $2,000.88 | $1,705.92 | $1,613.21 | $1,968.73 | $1,789.29 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $2,000.88 | $1,705.92 | $1,613.21 | $1,968.73 | $1,789.29 |
| | MRSAWest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSACentral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South TX | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Prominence HealthFirst of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UTMB Health Plans, Inc.** | Galveston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $1,925.76 | $1,762.33 | $1,663.04 | $2,044.54 | $2,163.65 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $1,925.76 | $1,762.33 | $1,663.04 | $2,044.54 | $2,163.65 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## MEDICARE (ADVANTAGE) PREMIUMS



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $1,245.40 | $1,082.88 | $1,086.88 | $1,502.56 | $1,488.06 |
| | Austin | $1,032.58 | $922.23 | $923.46 | $1,402.28 | $1,383.45 |
| | Corpus Christi | $0.00 | $0.00 | $421.00 | $25,920.00 | $0.00 |
| | Dallas | $1,102.59 | $1,076.33 | $1,047.28 | $1,474.75 | $1,744.86 |
| | El Paso | $730.11 | $718.89 | $696.11 | $773.22 | $726.40 |
| | Houston | $1,351.08 | $1,135.68 | $1,151.63 | $1,558.05 | $1,452.16 |
| | San Antonio | $1,052.82 | $964.82 | $939.14 | $1,348.05 | $1,389.61 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $1,192.14 | $1,130.77 | $1,095.15 | $95.82 | $1,967.18 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $593.81 | $893.35 | $880.09 | $1,094.57 | $1,137.37 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $2,843.03 | $2,637.20 | $2,912.30 | $3,094.84 | $2,879.29 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $1,485.54 | $1,511.52 | $1,356.71 | $1,772.88 | $1,772.37 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $2,364.97 | $2,446.84 | $2,260.73 | $2,153.38 | $2,738.51 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $1,056.88 | $1,066.56 | $1,060.46 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $953.94 | $899.66 | $817.33 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $1,589.49 | $1,544.29 | $1,495.03 | $1,722.31 | $1,730.14 |
| | Austin | $1,315.39 | $1,269.53 | $1,206.25 | $1,495.13 | $1,514.41 |
| | Dallas | $1,576.81 | $1,532.14 | $1,484.21 | $1,680.58 | $1,684.48 |
| | Corpus Christi | $1,617.52 | $1,577.00 | $1,546.56 | $1,821.03 | $1,829.12 |
| | El Paso | $1,588.78 | $1,520.74 | $1,503.78 | $1,684.13 | $1,691.58 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $1,092.89 | $1,189.77 | $1,156.48 | $1,130.65 | $1,274.27 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice Texas, Inc** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cook Children's Health Plan** | Dallas* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $1,267.69 | $1,231.50 | $1,199.53 | $1,280.24 | $1,228.80 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **El Paso First Health Plans, Inc.** | Consolidated | $1,704.81 | $1,991.98 | $1,815.28 | $1,823.15 | $1,717.95 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $1,337.14 | $1,283.98 | $1,203.65 | $1,399.18 | $1,181.87 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $1,177.54 | $1,104.09 | $1,103.11 | $1,267.44 | $1,365.01 |
| **Health Care Service Corp.** | Consolidated | $1,767.72 | $1,605.32 | $1,691.16 | $1,832.61 | $1,729.95 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo,Lubbo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont,Lufk | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas,Tyle | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Midland | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Rio Grande Val | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Angelo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $1,346.03 | $1,292.37 | $1,273.95 | $1,309.36 | $1,327.01 |
| | TX HMO | $1,423.71 | $1,356.05 | $1,338.41 | $1,372.85 | $1,387.48 |
| **Humana Benefit Plan of Texas** | Consolidated | $1,306.44 | $1,160.13 | $1,169.30 | $1,396.54 | $1,301.52 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $975.42 | $927.01 | $928.48 | $1,218.14 | $1,242.32 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICARE (ADVANTAGE) PREMIUMS**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Rio Grande | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICARE (ADVANTAGE) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K S Plan Administrators, LLC** | Consolidated | $1,478.15 | $1,465.16 | $1,203.44 | $1,597.39 | $1,566.76 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $1,145.07 | $1,139.04 | $1,190.01 | $1,090.95 | $1,177.14 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | FortWorth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSA NE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $1,614.58 | $1,985.84 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $1,614.58 | $1,614.58 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Physicians Health Choice of Texas, L** | Consolidated | $1,669.70 | $1,650.07 | $1,528.48 | $1,746.87 | $1,758.93 |
| **Procare Advantage LLC** | Consolidated | $3,345.69 | $3,272.00 | $3,720.81 | $3,300.69 | $3,324.39 |
| **Provider Partners Health Plan of Texa** | Consolidated | $3,875.87 | $3,242.10 | $2,365.81 | $3,342.38 | $3,513.31 |
| **Scan Health Plan of Texas** | Consolidated | $1,116.52 | $1,117.24 | $1,223.51 | $0.00 | $0.00 |
| **Scott & White Care Plans** | Consolidated | $830.41 | $1,115.01 | $1,142.34 | $992.73 | $1,122.26 |
| **Scott & White Health Plan** | Central TX* | $1,469.09 | $1,285.52 | $1,302.56 | $1,365.72 | $1,433.01 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $1,778.37 | $1,706.89 | $1,656.62 | $1,693.97 | $1,621.09 |
| **Sendero Health Plans, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Seton Health Plan, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SHA, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Waco | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West & Central | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $1,589.32 | $1,524.91 | $1,534.57 | $1,799.37 | $1,870.06 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $1,589.25 | $1,525.21 | $1,534.94 | $1,799.34 | $1,870.95 |
| | MRSAWest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSACentral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South TX | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $2,972.05 | $3,101.32 | $3,134.69 | $3,284.29 | $3,283.09 |
| **Prominence HealthFirst of Texas** | Consolidated | $1,415.97 | $1,463.65 | $1,180.32 | $1,617.88 | $1,628.71 |
| | Amarillo | $735.49 | $1,333.20 | $844.04 | $1,549.78 | $1,722.93 |
| | South Texas | $1,472.30 | $1,475.92 | $324.48 | $1,626.37 | $1,616.99 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,698.49 | $1,683.72 | $1,627.54 | $1,733.24 | $1,733.83 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $1,773.67 | $1,844.04 | $1,772.97 | $1,827.99 | $1,740.90 |
| | Corpus Christi | $2,296.40 | $2,160.85 | $2,026.51 | $2,379.39 | $2,168.17 |
| | Dallas,Ft Worth | $1,644.30 | $1,599.21 | $1,552.34 | $1,680.55 | $1,721.54 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $2,214.85 | $2,186.51 | $2,020.72 | $2,440.84 | $2,379.40 |
| | Austin,San Ant | $2,147.98 | $2,157.63 | $2,010.46 | $2,579.13 | $2,456.96 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $2,223.48 | $2,190.14 | $2,022.00 | $2,420.53 | $2,367.80 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UTMB Health Plans, Inc.** | Galveston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $1,331.74 | $1,502.36 | $1,451.84 | $1,544.04 | $1,612.02 |
| **Wellcare of Texas, Inc.** | Consolidated | $1,501.45 | $1,419.82 | $1,386.55 | $1,671.72 | $1,797.77 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $1,614.24 | $1,578.67 | $1,494.39 | $1,711.37 | $1,724.54 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $1,585.46 | $1,545.71 | $1,474.87 | $1,653.08 | $1,663.97 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## MEDICARE (PART D) PREMIUMS



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $916.05 | $769.38 | $1,440.15 | $1,662.31 | $1,406.94 |
| **Community Health Choice, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice Texas, Inc** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cook Children's Health Plan** | Dallas* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $92.78 | $90.34 | $83.75 | $0.00 | $0.00 |
| **Health Care Service Corp.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo,Lubbo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont,Lufk | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas,Tyle | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Midland | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Rio Grande Val | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Angelo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TX HMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Benefit Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICARE (PART D) PREMIUMS**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Rio Grande | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICARE (PART D) PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K S Plan Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | FortWorth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSA NE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Procare Advantage LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scan Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Care Plans** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Health Plan** | Central TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Sendero Health Plans, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Seton Health Plan, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SHA, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Waco | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West & Central | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSAWest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSACentral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South TX | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Prominence HealthFirst of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UTMB Health Plans, Inc.** | Galveston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $117.67 | $162.64 | $109.15 | $6,154.67 | ($21,232.35) |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $93.30 | $90.79 | $79.77 | $14,826.04 | $9,172.31 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## MEDICAID PREMIUMS

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $656.30 | $720.67 | $669.70 | $712.75 | $661.09 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $335.03 | $397.58 | $403.49 | $364.52 | $384.52 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $771.68 | $762.82 | $1,110.43 | $998.82 | $1,006.45 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $752.26 | $580.67 | $461.02 | $375.75 | $383.33 |
| | Austin | $2,168.69 | $2,189.67 | $4,177.51 | $4,746.94 | $60,891.00 |
| | Beaumont | $879.75 | $714.88 | $341.10 | $314.56 | $308.96 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $492.73 | $365.62 | $450.00 | $380.28 | $400.17 |
| | El Paso | $1,720.47 | $1,715.66 | $12,879.28 | $29,291.60 | $3,322.77 |
| | Ft Worth | $784.55 | $618.56 | $491.11 | $394.33 | $390.86 |
| | Houston | $911.06 | $718.02 | $508.41 | $358.04 | $344.25 |
| | Lubbock | $892.45 | $747.49 | $263.78 | $336.82 | $332.61 |
| | San Antonio | $1,120.28 | $960.42 | $372.44 | $305.09 | $304.04 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $456.20 | $598.41 | $692.95 | $693.69 | $695.37 |
| **Community Health Choice, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice Texas, Inc** | Houston* | $406.93 | $558.46 | $576.94 | $590.20 | $557.47 |
| **Cook Children's Health Plan** | Dallas* | $568.42 | $676.77 | $608.75 | $625.16 | $609.71 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $480.17 | $447.08 | $547.50 | $531.10 | $496.57 |
| **El Paso First Health Plans, Inc.** | Consolidated | $361.23 | $521.54 | $605.23 | $596.04 | $614.23 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Health Care Service Corp.** | Consolidated | $741.21 | $807.57 | $785.91 | $929.73 | $968.08 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo,Lubbo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $602.42 | $660.81 | $886.40 | $743.08 | $685.56 |
| | Beaumont,Lufk | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas,Tyle | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Midland | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Rio Grande Val | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Angelo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TX HMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Benefit Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICAID PREMIUMS**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Rio Grande | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**MEDICAID PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K S Plan Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,327.00 | $1,510.90 | $1,748.51 | $1,791.64 | $1,768.44 |
| | Dallas | $1,304.84 | $1,415.73 | $1,497.42 | $1,486.66 | $1,427.99 |
| | El Paso | $1,435.09 | $1,648.43 | $1,779.87 | $1,845.67 | $1,842.13 |
| | FortWorth | $2,072.78 | $2,117.22 | $2,898.32 | $2,881.80 | $2,932.88 |
| | Houston | $1,176.86 | $1,366.84 | $1,688.73 | $1,740.63 | $1,708.57 |
| | MRSA NE | $1,864.29 | $2,074.46 | $2,343.06 | $2,417.98 | $2,464.50 |
| | San Antonio | $1,182.65 | $1,427.56 | $1,600.09 | $1,703.19 | $1,707.42 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $492.03 | $521.71 | $469.53 | $499.91 | $451.61 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Procare Advantage LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scan Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Care Plans** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Health Plan** | Central TX* | $392.78 | $314.59 | $369.50 | $393.21 | $353.92 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Sendero Health Plans, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Seton Health Plan, Inc.** | Austin* | $269.71 | $294.30 | $339.83 | $385.66 | $340.29 |
| **SHA, L.L.C.** | Consolidated | $429.18 | $344.31 | $473.03 | $397.56 | $365.05 |
| | Abilene | $402.09 | $292.76 | $460.40 | $390.07 | $354.89 |
| | Amarillo | $396.82 | $274.48 | $453.82 | $384.35 | $350.00 |
| | Lubbock | $427.60 | $279.70 | $466.17 | $388.23 | $355.29 |
| | Waco | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West & Central | $541.54 | $382.05 | $489.71 | $414.77 | $383.61 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $956.00 | $1,074.97 | $1,108.24 | $1,142.66 | $1,086.06 |
| | Austin | $727.95 | $824.47 | $769.28 | $777.66 | $775.49 |
| | Corpus Christi | $1,172.12 | $1,316.82 | $1,398.77 | $1,465.72 | $1,375.95 |
| | Dallas | $2,279.83 | $2,395.72 | $2,642.67 | $2,951.74 | $2,757.50 |
| | El Paso | $472.45 | $582.98 | $532.15 | $512.79 | $528.78 |
| | Lubbock | $646.92 | $719.02 | $741.06 | $744.14 | $673.46 |
| | San Antonio | $788.62 | $764.90 | $505.76 | $491.36 | $492.13 |
| | MRSAWest | $1,954.41 | $2,050.10 | $2,233.39 | $2,386.28 | $2,215.99 |
| | MRSACentral | $2,014.24 | $2,125.68 | $2,315.14 | $2,424.55 | $2,250.49 |
| | South TX | $2,682.82 | $2,759.89 | $2,732.15 | $2,899.10 | $2,722.05 |
| **Texas Children's Health Plan, Inc.** | Houston* | $490.08 | $579.33 | $552.72 | $543.29 | ($543.29) |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Prominence HealthFirst of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $1,850.78 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $765.52 | $918.55 | $1,088.18 | $1,081.39 | $1,098.02 |
| | Austin,San Ant | $589.10 | $890.47 | $1,225.24 | $1,221.37 | $1,230.52 |
| | Corpus Christi | $1,466.99 | $1,342.69 | $269.09 | $471.53 | $383.96 |
| | Houston | $777.86 | $910.67 | $1,036.74 | $1,027.29 | $1,049.12 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UTMB Health Plans, Inc.** | Galveston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $537.83 | $628.60 | $686.47 | $688.91 | $865.04 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $577.05 | $661.12 | $700.15 | $733.67 | $885.41 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## POINT OF SERVICE RIDER COVERAGE PREM



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice Texas, Inc** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cook Children's Health Plan** | Dallas* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **El Paso First Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Health Care Service Corp.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo,Lubbo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont,Lufk | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas,Tyle | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Midland | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Rio Grande Val | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Angelo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TX HMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Benefit Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE PREM**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Rio Grande | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**POINT OF SERVICE RIDER COVERAGE PREM**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K S Plan Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | FortWorth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSA NE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Procare Advantage LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scan Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Care Plans** | Consolidated | $457.86 | $472.27 | ($1.62) | $0.00 | $0.00 |
| **Scott & White Health Plan** | Central TX* | $399.78 | $402.56 | $411.41 | $399.82 | $404.83 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Sendero Health Plans, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Seton Health Plan, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SHA, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Waco | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West & Central | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSAWest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSACentral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South TX | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Children's Health Plan, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Prominence HealthFirst of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UTMB Health Plans, Inc.** | Galveston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $400.45 | $402.29 | $409.75 | $399.82 | $404.83 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $400.45 | $402.29 | $409.75 | $399.82 | $404.83 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $189.55 | $256.46 | $310.95 | $245.13 | $260.51 |
| | North Texas | $2,582.43 | $2,700.74 | $2,651.12 | $2,668.10 | $2,495.47 |
| | San Antonio | $140.33 | $220.31 | $388.29 | $186.51 | $203.11 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $216.10 | $215.58 | $262.34 | $237.24 | $240.42 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $781.96 | $637.80 | $447.40 | $261.49 | $279.56 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $207.24 | $212.26 | $265.29 | $228.87 | $231.27 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $194.38 | $202.24 | $279.25 | $236.90 | $239.95 |
| | Houston | $240.91 | $211.17 | $282.99 | $259.99 | $265.49 |
| | Lubbock | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $244.05 | $257.81 | ($99.43) | $301.21 | $302.99 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $160.04 | $248.83 | $184.21 | $184.35 | $185.74 |
| **Community Health Choice, Inc.** | Houston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community Health Choice Texas, Inc** | Houston* | $264.76 | $303.35 | $316.10 | $312.48 | $320.68 |
| **Cook Children's Health Plan** | Dallas* | $212.56 | $256.31 | $209.78 | $207.61 | $209.76 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $249.09 | $397.85 | $356.48 | $354.22 | $356.73 |
| **El Paso First Health Plans, Inc.** | Consolidated | $162.80 | $287.65 | $230.46 | $231.32 | $232.59 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Health Care Service Corp.** | Consolidated | $224.77 | $240.06 | $201.79 | $138.45 | $215.94 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo,Lubbo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $224.77 | $240.06 | $201.79 | $138.45 | $215.94 |
| | Beaumont,Lufk | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas,Tyle | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Midland | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Rio Grande Val | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Angelo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | TX HMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Benefit Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Rio Grande | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K S Plan Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $269.09 | $302.98 | $274.69 | $260.57 | $274.83 |
| | Dallas | $219.98 | $263.60 | $219.20 | $0.00 | $429.86 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | FortWorth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $360.85 | $384.11 | $392.70 | $372.68 | $400.58 |
| | MRSA NE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $272.85 | $387.58 | $346.42 | $342.01 | $343.89 |
| **Physicians Health Choice of Texas, L** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Procare Advantage LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Provider Partners Health Plan of Texa** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scan Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Care Plans** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Scott & White Health Plan** | Central TX* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Sendero Health Plans, Inc.** | Austin* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Seton Health Plan, Inc.** | Austin* | $223.05 | $222.44 | $240.96 | $308.99 | $248.65 |
| **SHA, L.L.C.** | Consolidated | $0.00 | $357.48 | $321.71 | $240.80 | $253.10 |
| | Abilene | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Lubbock | $0.00 | $357.48 | $321.71 | $240.80 | $253.10 |
| | Waco | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West & Central | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $188.14 | $295.03 | $263.71 | $261.68 | $259.02 |
| | Austin | $203.47 | $288.80 | $287.25 | $287.45 | $283.19 |
| | Corpus Christi | $211.47 | $332.87 | $205.82 | $205.24 | $204.32 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $182.24 | $311.37 | $232.35 | $230.56 | $226.57 |
| | Lubbock | $145.10 | $252.22 | $210.63 | $206.54 | $202.59 |
| | San Antonio | $189.49 | $308.86 | $280.63 | $278.43 | $278.55 |
| | MRSAWest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | MRSACentral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South TX | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Children's Health Plan, Inc.** | Houston* | $271.31 | $316.07 | $315.72 | $311.45 | $311.45 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Prominence HealthFirst of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $269.08 | $315.05 | $307.84 | $300.42 | $315.21 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $269.08 | $315.05 | $307.84 | $300.42 | $315.21 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **UTMB Health Plans, Inc.** | Galveston* | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellcare of Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $229.78 | $287.89 | $282.54 | $270.65 | $274.84 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $229.78 | $287.89 | $282.54 | $270.65 | $274.84 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## TOTAL REVENUE



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $7,918.25 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $7,918.25 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $500.08 | $515.33 | $544.40 | $733.06 | $940.47 |
| | Austin | $524.62 | $611.54 | $617.17 | $821.65 | $834.98 |
| | Corpus Christi | $183.61 | $614.10 | $657.88 | $667.11 | $642.29 |
| | Dallas | $431.99 | $437.92 | $435.04 | $506.05 | $765.89 |
| | El Paso | $439.84 | $562.70 | $582.17 | $588.07 | $526.85 |
| | Houston | $699.02 | $536.04 | $612.92 | $1,000.68 | $1,397.75 |
| | San Antonio | $306.17 | $558.40 | $576.96 | $630.43 | $644.73 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $1,192.14 | $1,130.77 | $1,095.15 | $95.82 | $1,967.18 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $895.05 | $969.21 | $894.71 | $911.75 | $857.99 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $668.13 | $755.19 | $638.90 | $671.31 | $684.00 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $588.58 | $891.99 | $873.91 | $1,073.63 | $1,124.14 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $2,843.03 | $2,637.20 | $2,912.30 | $3,094.84 | $2,879.29 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $930.65 | $927.30 | $1,140.12 | $1,076.02 | $1,063.82 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $761.86 | $622.38 | $488.87 | $403.59 | $429.80 |
| | Austin | $2,174.50 | $2,242.31 | $18,532.94 | $8,384.20 | $83,374.40 |
| | Beaumont | $878.70 | $726.98 | $366.07 | $312.55 | $308.13 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $466.26 | $365.47 | $419.97 | $384.87 | $391.83 |
| | El Paso | $1,726.76 | $1,747.90 | $16,604.82 | $78,172.80 | $2,364.77 |
| | Ft Worth | $760.03 | $615.15 | $500.87 | $381.24 | $383.19 |
| | Houston | $899.38 | $721.47 | $452.16 | $336.17 | $346.26 |
| | Lubbock | $896.12 | $774.43 | $392.08 | $330.79 | $334.60 |
| | San Antonio | $1,107.33 | $951.14 | $343.00 | $280.06 | $312.13 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $1,056.88 | $1,066.56 | $1,060.46 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $927.25 | $900.57 | $830.70 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $1,589.49 | $1,544.29 | $1,495.03 | $1,722.31 | $1,730.14 |
| | Austin | $1,315.39 | $1,269.53 | $1,206.25 | $1,495.13 | $1,514.41 |
| | Dallas | $1,576.81 | $1,532.14 | $1,484.21 | $1,680.58 | $1,684.48 |
| | Corpus Christi | $1,617.52 | $1,577.00 | $1,546.56 | $1,821.03 | $1,829.12 |
| | El Paso | $1,588.78 | $1,520.74 | $1,503.78 | $1,684.13 | $1,691.58 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $615.25 | $557.71 | $815.51 | $601.56 | $679.57 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $517.66 | $526.63 | $475.86 | $676.21 | $540.81 |
| | Dallas | $494.52 | $503.91 | $450.79 | $587.67 | $511.22 |
| | Houston | $926.30 | $972.74 | $969.01 | $1,627.49 | $673.73 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $388.01 | $491.49 | $1,197.72 | $570.63 | $570.20 |
| **Community Health Choice, Inc.** | Houston* | $832.97 | $822.66 | $829.64 | $748.51 | $743.79 |
| **Community Health Choice Texas, Inc** | Houston* | $401.65 | $547.81 | $566.30 | $578.26 | $547.88 |
| **Cook Children's Health Plan** | Dallas* | $544.13 | $645.99 | $577.92 | $592.17 | $578.73 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $1,266.08 | $1,223.62 | $1,195.21 | $1,249.66 | $1,253.69 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $476.59 | $446.37 | $566.35 | $528.12 | $494.28 |
| **El Paso First Health Plans, Inc.** | Consolidated | $365.18 | $508.81 | $571.57 | $583.94 | $588.08 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $1,511.75 | $1,433.46 | $1,366.15 | $1,172.34 | $1,219.82 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $255.96 | $278.91 | $262.74 | $1,356.00 | $1,425.89 |
| **Health Care Service Corp.** | Consolidated | $389.50 | $410.71 | $405.99 | $415.13 | $426.02 |
| | Abilene | $422.40 | ($2,419.40) | $811.54 | $593.12 | $514.86 |
| | Amarillo,Lubbo | $478.74 | ($1,911.01) | $976.31 | $604.85 | $605.90 |
| | Austin | $565.10 | $1,048.50 | $771.26 | $611.24 | $573.89 |
| | Beaumont,Lufk | $259.56 | ($1,118.02) | $517.06 | $631.37 | $759.49 |
| | Corpus Christi | $527.82 | ($2,145.91) | $1,071.39 | $479.11 | $434.58 |
| | Dallas,Ft Worth | $595.46 | $729.24 | $664.90 | $521.32 | $443.61 |
| | East Texas,Tyle | $426.78 | ($1,629.94) | $856.65 | $606.40 | $668.53 |
| | El Paso | $692.51 | $92.10 | $202.89 | $676.49 | $766.06 |
| | Houston | $564.61 | $128.66 | $257.99 | $589.65 | $673.41 |
| | Midland | $465.75 | ($1,654.82) | $939.13 | $465.74 | $400.57 |
| | Rio Grande Val | $248.17 | $1,528.47 | $386.51 | $608.51 | $581.56 |
| | San Angelo | $503.18 | ($2,142.51) | $993.18 | $662.41 | $617.60 |
| | San Antonio | $758.11 | $364.54 | $579.59 | $729.59 | $954.52 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $1,345.94 | $1,292.39 | $1,273.23 | $1,282.64 | $1,300.54 |
| | TX HMO | $1,423.54 | $1,356.09 | $1,357.46 | $1,371.97 | $1,387.48 |
| **Humana Benefit Plan of Texas** | Consolidated | $1,300.40 | $1,166.03 | $1,169.30 | $1,396.54 | $1,301.52 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $541.01 | $660.11 | $508.01 | $1,215.90 | $1,199.19 |
| | Austin | $551.70 | $681.63 | $146.30 | $534.42 | $822.32 |
| | Corpus Christi | $572.69 | $513.05 | $286.25 | $1,342.57 | $1,347.92 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**TOTAL REVENUE**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $784.75 | $861.14 | $322.85 | $4,757.68 | ($49,054.59) |
| Rio Grande | $454.87 | $427.92 | $357.84 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $393.61 | $525.92 | ($176.55) | $2,007.27 | ($10,924.66) |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**TOTAL REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $540.23 | $677.84 | ($31.43) | $502.38 | $512.42 |
| **K S Plan Administrators, LLC** | Consolidated | $1,478.15 | $1,465.17 | $1,203.44 | $1,597.40 | $1,566.76 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $372.66 | $332.04 | $374.93 | $386.90 | $392.25 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $1,145.07 | $1,139.04 | $1,190.01 | $1,090.95 | $1,177.14 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,360.48 | $1,497.74 | $1,673.80 | $1,576.39 | $1,502.21 |
| | Dallas | $1,384.03 | $1,439.25 | $1,414.52 | $1,449.18 | $1,288.58 |
| | El Paso | $1,435.09 | $1,648.43 | $1,779.87 | $1,845.67 | $1,842.13 |
| | FortWorth | $2,072.78 | $2,117.22 | $2,898.32 | $2,881.80 | $2,932.88 |
| | Houston | $1,173.47 | $1,372.84 | $1,677.06 | $1,729.48 | $1,700.88 |
| | MRSA NE | $1,864.29 | $2,074.46 | $2,343.06 | $2,417.98 | $2,464.50 |
| | San Antonio | $1,261.13 | $1,408.99 | $1,524.97 | $1,284.03 | $1,242.35 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $1,533.06 | $2,033.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $1,533.06 | $1,533.06 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $515.43 | $602.94 | $517.17 | $488.54 | $425.78 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $450.58 | $473.91 | $455.47 | $500.96 | $452.79 |
| **Physicians Health Choice of Texas, L** | Consolidated | $1,679.52 | $1,651.39 | $1,522.61 | $1,737.39 | $1,769.15 |
| **Procare Advantage LLC** | Consolidated | $3,345.69 | $3,272.00 | $3,720.81 | $3,300.69 | $3,324.39 |
| **Provider Partners Health Plan of Texa** | Consolidated | $3,875.87 | $3,242.10 | $2,365.81 | $3,342.38 | $3,513.31 |
| **Scan Health Plan of Texas** | Consolidated | $1,116.52 | $1,117.24 | $1,223.51 | $1,289.03 | $1,411.23 |
| **Scott & White Care Plans** | Consolidated | $491.70 | $465.74 | $505.37 | $529.84 | $525.74 |
| **Scott & White Health Plan** | Central TX* | $595.85 | $571.48 | $698.17 | $612.49 | $604.72 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $1,778.37 | $1,706.89 | $1,656.62 | $1,693.97 | $1,621.09 |
| **Sendero Health Plans, Inc.** | Austin* | $1,062.65 | $950.42 | $1,292.16 | $580.59 | $394.30 |
| **Seton Health Plan, Inc.** | Austin* | $264.45 | $238.12 | $337.90 | $384.53 | $331.92 |
| **SHA, L.L.C.** | Consolidated | $424.26 | $352.01 | $479.88 | $404.38 | $371.52 |
| | Abilene | $397.68 | $291.34 | $458.96 | $390.60 | $354.87 |
| | Amarillo | $370.61 | $265.81 | $445.08 | $387.50 | $349.84 |
| | Lubbock | $424.89 | $308.55 | $481.87 | $401.93 | $368.90 |
| | Waco | $0.00 | $0.00 | $0.00 | $851.32 | $41.77 |
| | West & Central | $538.67 | $382.01 | $489.57 | $414.82 | $383.61 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $774.72 | $896.83 | $907.77 | $807.04 | $741.24 |
| | Austin | $443.90 | $578.09 | $557.83 | $480.33 | $439.87 |
| | Corpus Christi | $1,169.80 | $1,306.61 | $1,370.15 | $1,435.25 | $1,356.39 |
| | Dallas | $2,298.51 | $2,428.31 | $2,613.79 | $2,955.63 | $2,773.91 |
| | El Paso | $466.53 | $570.58 | $515.22 | $495.10 | $520.78 |
| | Lubbock | $628.24 | $669.74 | $700.63 | $717.07 | $655.43 |
| | San Antonio | $953.07 | $918.02 | $744.35 | $722.05 | $728.09 |
| | MRSAWest | $1,968.14 | $2,082.02 | $2,214.81 | $2,383.34 | $2,219.59 |
| | MRSACentral | $2,027.61 | $2,131.04 | $2,284.20 | $2,424.95 | $2,263.35 |
| | South TX | $2,719.21 | $2,759.32 | $2,730.11 | $2,876.77 | $2,743.12 |
| **Texas Children's Health Plan, Inc.** | Houston* | $478.54 | $562.46 | $538.59 | $527.78 | $527.78 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $2,972.05 | $3,101.32 | $3,134.69 | $3,284.29 | $3,283.09 |
| **Prominence HealthFirst of Texas** | Consolidated | $1,341.12 | $1,463.65 | $1,180.32 | $1,617.88 | $1,628.71 |
| | Amarillo | $735.49 | $1,333.20 | $844.04 | $1,549.78 | $1,722.93 |
| | South Texas | $1,400.73 | $1,475.92 | $324.48 | $1,626.37 | $1,616.99 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,706.09 | $1,681.50 | $1,626.76 | $1,728.35 | $1,750.47 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $1,798.40 | $1,833.45 | $1,768.40 | $1,794.04 | $1,785.55 |
| | Corpus Christi | $2,303.44 | $2,159.94 | $2,029.49 | $2,387.11 | $2,176.55 |
| | Dallas,Ft Worth | $1,644.82 | $1,600.42 | $1,553.01 | $1,686.75 | $1,727.53 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $1,093.81 | $1,171.77 | $1,248.95 | $1,435.09 | $1,455.33 |
| | Austin,San Ant | $783.08 | $1,020.49 | $1,285.37 | $1,407.11 | $1,413.29 |
| | Corpus Christi | $1,466.99 | $1,342.69 | $269.09 | $471.53 | $383.96 |
| | Houston | $1,158.69 | $1,211.75 | $1,244.67 | $1,452.55 | $1,477.87 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $441.63 | $383.39 | $398.05 | $431.96 | $440.82 |
| | Austin,San Ant | $441.62 | $381.72 | $397.92 | $429.45 | $438.13 |
| | Corpus Christi | $436.39 | $384.02 | $402.24 | $428.64 | $423.13 |
| | Dallas,Ft Worth | $442.99 | $383.88 | $398.38 | $436.50 | $443.49 |
| | Houston | $440.97 | $384.35 | $397.45 | $430.38 | $439.47 |
| **UTMB Health Plans, Inc.** | Galveston* | $255.24 | $254.56 | $255.34 | $252.83 | $255.15 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $1,330.93 | $1,502.48 | $1,451.86 | $1,544.37 | $1,612.48 |
| **Wellcare of Texas, Inc.** | Consolidated | $1,501.45 | $1,419.82 | $1,386.55 | $1,671.72 | $1,797.77 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $751.36 | $773.94 | $796.65 | $834.42 | $831.49 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $541.01 | $560.62 | $566.27 | $590.87 | $599.15 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## TOTAL MEDICAL & HOSPITAL EXPENSES



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $6,390.12 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $6,390.12 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $435.22 | $531.93 | $553.36 | $707.49 | $808.66 |
| | Austin | $456.52 | $571.16 | $606.14 | $791.98 | $857.19 |
| | Corpus Christi | $423.98 | $475.69 | $595.50 | $455.38 | $666.32 |
| | Dallas | $317.18 | $356.31 | $382.43 | $489.67 | $857.18 |
| | El Paso | $407.74 | $519.65 | $516.11 | $582.59 | $651.40 |
| | Houston | $534.64 | $693.11 | $693.06 | $1,000.01 | $837.69 |
| | San Antonio | $460.59 | $558.03 | $619.37 | $565.45 | $758.66 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $1,078.55 | $1,111.94 | $1,003.57 | ($1,245.10) | $1,341.55 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $717.65 | $815.38 | $837.09 | $764.27 | $747.84 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $526.40 | $555.98 | $619.16 | $552.10 | $543.06 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $903.24 | $656.39 | $764.55 | $874.57 | $883.93 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $1,671.33 | $1,769.99 | $2,135.61 | $2,447.08 | $2,467.61 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $920.34 | $955.44 | $1,137.91 | $942.84 | $1,017.74 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $668.59 | $540.85 | $444.37 | $340.33 | $357.16 |
| | Austin | $2,035.16 | $1,831.92 | $2,048.69 | ($14,429.66) | $163,134.80 |
| | Beaumont | $566.46 | $661.68 | $324.16 | $741.75 | $1,059.33 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $347.36 | $358.50 | $395.91 | $365.15 | $309.75 |
| | El Paso | $1,567.05 | $1,566.49 | $17,679.57 | $38,891.40 | $5,637.81 |
| | Ft Worth | $724.76 | $584.04 | $476.15 | $245.04 | $340.23 |
| | Houston | $824.57 | $527.49 | $314.71 | $224.36 | $307.36 |
| | Lubbock | $831.74 | $607.14 | $338.18 | $352.40 | $1,014.66 |
| | San Antonio | $979.48 | $747.56 | $296.43 | $122.62 | $254.94 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $947.31 | $933.03 | $1,024.57 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $952.02 | $837.45 | $982.44 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $1,402.78 | $1,291.52 | $1,294.19 | $1,455.27 | $1,622.89 |
| | Austin | $1,709.43 | $1,367.89 | $1,383.41 | $1,698.40 | $1,733.55 |
| | Dallas | $1,230.26 | $1,191.21 | $1,161.54 | $1,249.30 | $1,681.44 |
| | Corpus Christi | $1,314.66 | $1,196.34 | $1,250.98 | $1,505.97 | $1,701.61 |
| | El Paso | $1,240.98 | $1,301.42 | $1,298.45 | $1,403.33 | $1,553.07 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $530.11 | $520.75 | $759.62 | $540.30 | $634.96 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $599.33 | $346.56 | $377.44 | $609.51 | $518.42 |
| | Dallas | $645.79 | $350.71 | $301.47 | $565.89 | $479.90 |
| | Houston | ($220.95) | $265.16 | $2,154.79 | $1,078.24 | $691.46 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $330.09 | $403.02 | $1,067.08 | $510.58 | $512.21 |
| **Community Health Choice, Inc.** | Houston* | $676.94 | $648.85 | $446.60 | $620.62 | $710.10 |
| **Community Health Choice Texas, Inc** | Houston* | $356.71 | $465.45 | $491.66 | $517.72 | $474.84 |
| **Cook Children's Health Plan** | Dallas* | $501.41 | $536.55 | $496.73 | $544.93 | $529.94 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $1,022.86 | $1,104.93 | $1,046.43 | $1,061.77 | $1,092.90 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $417.04 | $458.59 | $515.13 | $484.15 | $459.52 |
| **El Paso First Health Plans, Inc.** | Consolidated | $362.33 | $417.59 | $500.73 | $525.50 | $514.89 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $1,931.71 | $1,613.55 | $1,425.71 | $1,074.15 | $1,189.08 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $299.33 | $273.51 | $231.77 | $1,338.52 | $1,488.07 |
| **Health Care Service Corp.** | Consolidated | $356.75 | $383.64 | $379.34 | $360.54 | $396.58 |
| | Abilene | $309.06 | ($1,834.23) | $646.24 | $505.70 | $656.14 |
| | Amarillo,Lubbo | $263.61 | ($930.79) | $483.02 | $492.68 | $638.01 |
| | Austin | $496.09 | $778.80 | $549.44 | $540.30 | $542.20 |
| | Beaumont,Lufk | $271.37 | ($1,025.74) | $541.29 | $468.84 | $740.71 |
| | Corpus Christi | $361.61 | ($1,322.76) | $697.06 | $445.32 | $590.00 |
| | Dallas,Ft Worth | $552.40 | $634.11 | $591.94 | $496.74 | $592.86 |
| | East Texas,Tyle | $315.39 | ($1,134.51) | $620.88 | $546.31 | $763.42 |
| | El Paso | $1,088.78 | $138.34 | $330.81 | $340.20 | $458.96 |
| | Houston | $824.85 | $188.94 | $390.13 | $406.06 | $572.86 |
| | Midland | $213.45 | ($701.71) | $425.38 | $350.91 | $424.57 |
| | Rio Grande Val | $249.71 | $1,579.43 | $422.31 | $386.27 | $514.53 |
| | San Angelo | $321.68 | ($1,380.70) | $670.66 | $564.81 | $716.60 |
| | San Antonio | $602.09 | $293.30 | $490.38 | $484.65 | $750.45 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $1,081.17 | $1,112.66 | $1,321.27 | $1,106.49 | $1,248.12 |
| | TX HMO | $1,125.33 | $1,132.71 | $1,099.84 | $1,099.15 | $1,413.67 |
| **Humana Benefit Plan of Texas** | Consolidated | $1,087.25 | $913.19 | $1,179.91 | $1,541.72 | $1,103.87 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $512.63 | $707.79 | $916.60 | $843.53 | $1,167.34 |
| | Austin | $425.55 | $487.81 | $2,002.97 | ($44,896.95) | $137,214.56 |
| | Corpus Christi | $589.05 | $513.71 | $649.22 | ($901.59) | ($1,873.26) |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**TOTAL MEDICAL & HOSPITAL EXPENSES**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $850.82 | $622.49 | $466.78 | $72,555.01 | $10,539.07 |
| Rio Grande | $258.95 | $373.21 | $359.68 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $409.60 | $810.76 | $816.61 | ($22,684.37) | $32,789.37 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**TOTAL MEDICAL & HOSPITAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $371.11 | $426.41 | $69.21 | $234.38 | $483.91 |
| **K S Plan Administrators, LLC** | Consolidated | $1,347.37 | $1,345.66 | $1,117.03 | $1,440.89 | $1,419.19 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $401.82 | $270.93 | $277.16 | $237.21 | $318.17 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $1,225.37 | $1,068.62 | $1,682.87 | $958.22 | $907.09 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,162.97 | $1,305.08 | $1,411.66 | $1,428.89 | $1,299.71 |
| | Dallas | $1,076.69 | $1,185.90 | $1,200.47 | $1,339.79 | $1,221.92 |
| | El Paso | $1,405.02 | $1,737.80 | $1,742.27 | $2,114.42 | $1,965.04 |
| | FortWorth | $1,840.75 | $1,790.64 | $2,491.18 | $2,579.83 | $2,423.48 |
| | Houston | $1,027.99 | $1,128.43 | $1,471.08 | $1,607.07 | $1,389.01 |
| | MRSA NE | $1,658.28 | $2,018.84 | $1,608.66 | $2,027.87 | $1,889.51 |
| | San Antonio | $1,104.26 | $1,244.62 | $1,254.49 | $1,105.05 | $1,046.50 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $2,470.11 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $865.15 | $865.15 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $390.36 | $434.37 | $439.68 | $355.95 | $423.68 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $386.02 | $412.94 | $445.02 | $427.93 | $390.13 |
| **Physicians Health Choice of Texas, L** | Consolidated | $1,503.22 | $1,489.01 | $1,378.77 | $1,551.62 | $1,639.69 |
| **Procare Advantage LLC** | Consolidated | $2,670.21 | $2,828.05 | $3,094.48 | $2,777.51 | $2,887.94 |
| **Provider Partners Health Plan of Texa** | Consolidated | $2,772.17 | $2,275.76 | $1,496.15 | $2,379.16 | $2,593.89 |
| **Scan Health Plan of Texas** | Consolidated | $666.54 | $399.07 | $3,177.29 | $788.42 | $923.69 |
| **Scott & White Care Plans** | Consolidated | $449.17 | $497.74 | $564.24 | $499.70 | $500.20 |
| **Scott & White Health Plan** | Central TX* | $486.75 | $501.93 | $621.37 | $531.99 | $735.97 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $1,293.51 | $1,486.68 | $1,562.27 | $1,654.79 | $1,651.90 |
| **Sendero Health Plans, Inc.** | Austin* | $803.04 | $787.34 | $1,039.19 | $500.97 | $391.30 |
| **Seton Health Plan, Inc.** | Austin* | $264.66 | $167.82 | $240.97 | $270.09 | $238.74 |
| **SHA, L.L.C.** | Consolidated | $428.41 | $301.83 | $411.40 | $372.01 | $359.39 |
| | Abilene | $513.84 | $488.47 | $503.53 | $391.40 | $335.93 |
| | Amarillo | $404.79 | $237.06 | $354.03 | $320.48 | $336.11 |
| | Lubbock | $418.81 | $220.31 | $419.42 | $381.96 | $384.62 |
| | Waco | $0.00 | $0.00 | $0.00 | ($315.55) | $229.09 |
| | West & Central | $335.65 | $321.31 | $377.06 | $359.47 | $336.65 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $690.99 | $764.08 | $831.75 | $696.06 | $683.60 |
| | Austin | $365.04 | $371.54 | $565.30 | $372.91 | $403.00 |
| | Corpus Christi | $1,100.50 | $1,210.32 | $1,196.87 | $1,318.73 | $1,289.99 |
| | Dallas | $2,245.68 | $2,389.78 | $2,358.10 | $2,719.67 | $2,492.79 |
| | El Paso | $417.43 | $555.59 | $359.12 | $467.45 | $489.66 |
| | Lubbock | $647.29 | $549.14 | $613.28 | $665.94 | $635.91 |
| | San Antonio | $841.47 | $888.50 | $622.09 | $652.39 | $674.56 |
| | MRSAWest | $1,747.89 | $1,916.19 | $2,036.22 | $2,144.70 | $2,085.37 |
| | MRSACentral | $1,990.84 | $1,894.83 | $2,050.13 | $2,183.76 | $2,119.12 |
| | South TX | $2,491.39 | $2,528.81 | $2,519.68 | $2,585.31 | $2,490.73 |
| **Texas Children's Health Plan, Inc.** | Houston* | $479.49 | $554.39 | $486.08 | $482.69 | $482.69 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $2,186.24 | $2,296.12 | $2,304.92 | $2,446.69 | $2,445.63 |
| **Prominence HealthFirst of Texas** | Consolidated | $1,052.69 | $1,161.02 | $900.41 | $1,297.62 | $1,271.30 |
| | Amarillo | $937.34 | $965.59 | $446.08 | $917.82 | $1,594.07 |
| | South Texas | $1,064.05 | $1,179.40 | $255.67 | $1,344.96 | $1,231.15 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,497.46 | $1,504.55 | $1,442.25 | $1,525.17 | $1,564.70 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $1,577.75 | $1,640.40 | $1,567.90 | $1,583.04 | $1,596.54 |
| | Corpus Christi | $2,020.34 | $1,933.71 | $1,798.48 | $2,106.55 | $1,948.01 |
| | Dallas,Ft Worth | $1,444.03 | $1,432.00 | $1,376.86 | $1,488.50 | $1,543.96 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $1,004.26 | $1,084.87 | $1,126.93 | $1,295.86 | $1,310.06 |
| | Austin,San Ant | $733.83 | $952.89 | $1,179.73 | $1,280.02 | $1,294.18 |
| | Corpus Christi | $1,190.91 | $1,229.26 | $243.29 | ($25.05) | $192.83 |
| | Houston | $1,066.96 | $1,119.89 | $1,115.77 | $1,312.16 | $1,324.25 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $309.98 | $302.10 | $316.08 | $295.61 | $430.69 |
| | Austin,San Ant | $309.60 | $301.90 | $314.81 | $290.56 | $423.27 |
| | Corpus Christi | $306.12 | $300.92 | $316.24 | $293.01 | $224.61 |
| | Dallas,Ft Worth | $312.10 | $303.27 | $318.02 | $301.23 | $422.76 |
| | Houston | $308.86 | $301.39 | $315.53 | $295.22 | $435.56 |
| **UTMB Health Plans, Inc.** | Galveston* | $171.08 | $128.46 | ($9.05) | $185.39 | $163.25 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $1,241.46 | $1,330.30 | $1,556.37 | $1,297.50 | $1,478.44 |
| **Wellcare of Texas, Inc.** | Consolidated | $1,336.26 | $1,243.92 | $1,504.33 | $1,515.84 | $1,606.60 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $662.57 | $680.33 | $709.89 | $716.61 | $775.77 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $483.74 | $507.94 | $519.50 | $513.96 | $554.89 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## ADMINISTRATIVE & OTHER EXPENSES



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $333.23 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $333.23 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $32.66 | $63.77 | $93.22 | $56.15 | $132.72 |
| | Austin | $47.70 | $68.60 | $103.51 | $58.17 | $119.24 |
| | Corpus Christi | $19.49 | $72.56 | $117.88 | $47.23 | $93.23 |
| | Dallas | $38.78 | $47.95 | $69.72 | $35.82 | $101.54 |
| | El Paso | $40.29 | $63.29 | $97.45 | $41.63 | $81.06 |
| | Houston | $25.00 | $78.51 | $110.50 | $83.07 | $201.81 |
| | San Antonio | $29.13 | $63.66 | $98.87 | $44.63 | $89.27 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $129.17 | $119.47 | $141.30 | $107.34 | $136.51 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $93.91 | $95.54 | $105.83 | $91.69 | $73.32 |
| | North Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $70.91 | $77.33 | $78.57 | $74.43 | $54.11 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $175.83 | $159.63 | $154.36 | $223.13 | $158.86 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $439.25 | $426.07 | $427.04 | $478.83 | $453.45 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $85.87 | $78.99 | $105.94 | $97.42 | $106.29 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $67.92 | $54.04 | $45.13 | $44.43 | $34.33 |
| | Austin | $182.34 | $173.03 | $4,135.81 | ($523.18) | $11,431.60 |
| | Beaumont | $73.33 | $64.70 | $33.94 | $33.92 | $35.18 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $40.69 | $34.14 | $41.33 | $39.13 | $34.89 |
| | El Paso | $144.54 | $142.55 | $3,559.52 | $3,189.00 | ($332.65) |
| | Ft Worth | $65.82 | $52.16 | $40.61 | $35.00 | $36.98 |
| | Houston | $80.14 | $61.05 | $37.07 | $35.62 | $35.96 |
| | Lubbock | $78.44 | $64.11 | $34.24 | $35.11 | $36.48 |
| | San Antonio | $93.89 | $78.11 | $34.33 | $32.08 | $34.68 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $178.15 | $152.72 | $229.34 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $113.93 | $144.30 | $112.64 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $140.56 | $152.58 | $190.56 | $145.68 | $146.43 |
| | Austin | $132.68 | $142.85 | $148.90 | $143.25 | $118.42 |
| | Dallas | $131.42 | $145.41 | $229.76 | $152.72 | $142.06 |
| | Corpus Christi | $122.56 | $138.02 | $232.34 | $159.84 | $137.63 |
| | El Paso | $167.71 | $174.83 | $103.14 | $133.07 | $150.82 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $100.78 | $94.13 | $115.77 | $96.87 | $85.40 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $157.74 | $142.88 | $132.41 | $256.48 | $159.93 |
| | Dallas | $142.41 | $122.79 | $132.74 | $166.81 | $171.04 |
| | Houston | $428.44 | $358.70 | $304.77 | $1,219.94 | $110.01 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $45.87 | $54.99 | $117.00 | $52.93 | $50.83 |
| **Community Health Choice, Inc.** | Houston* | $84.07 | $92.15 | $107.32 | $83.85 | $90.19 |
| **Community Health Choice Texas, Inc** | Houston* | $47.08 | $41.24 | $61.69 | $51.16 | $54.50 |
| **Cook Children's Health Plan** | Dallas* | $58.14 | $65.26 | $57.93 | $59.00 | $59.17 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $190.50 | $202.17 | $179.06 | $175.57 | $183.58 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $49.95 | $48.42 | $63.34 | $44.47 | $50.04 |
| **El Paso First Health Plans, Inc.** | Consolidated | $50.35 | $62.18 | $68.64 | $67.43 | $69.63 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $106.94 | $128.90 | $129.08 | $127.12 | $74.50 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $37.24 | $38.45 | $44.42 | $235.54 | $123.84 |
| **Health Care Service Corp.** | Consolidated | $40.43 | $40.70 | $40.50 | $48.58 | $41.88 |
| | Abilene | $70.36 | $60.32 | $77.46 | $63.22 | $76.49 |
| | Amarillo,Lubbo | $70.93 | $60.21 | $79.40 | $66.07 | $81.27 |
| | Austin | $92.14 | $105.30 | $88.84 | $84.40 | $88.50 |
| | Beaumont,Lufk | $71.05 | $59.47 | $79.12 | $66.90 | $85.42 |
| | Corpus Christi | $71.73 | $56.08 | $81.35 | $65.82 | $79.44 |
| | Dallas,Ft Worth | $73.71 | $77.92 | $80.35 | $66.25 | $78.99 |
| | East Texas,Tyle | $70.05 | $64.44 | $77.58 | $64.34 | $80.89 |
| | El Paso | $72.20 | $71.15 | $74.46 | $60.55 | $76.75 |
| | Houston | $74.47 | $72.19 | $76.50 | $64.02 | $81.01 |
| | Midland | $68.89 | $68.91 | $75.58 | $61.11 | $74.44 |
| | Rio Grande Val | $68.95 | $71.97 | $74.24 | $60.01 | $74.41 |
| | San Angelo | $70.55 | $61.87 | $69.50 | $64.24 | $78.41 |
| | San Antonio | $70.53 | $71.83 | $75.79 | $62.50 | $81.20 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $145.93 | $221.93 | $241.87 | $182.02 | $169.58 |
| | TX HMO | $85.65 | $251.45 | ($8.25) | $8.88 | $11.96 |
| **Humana Benefit Plan of Texas** | Consolidated | $134.80 | $144.56 | $181.56 | $126.51 | $131.78 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $200.01 | $396.58 | $830.23 | ($101.32) | ($191.34) |
| | Austin | $247.43 | $489.22 | $2,029.14 | ($32,588.32) | ($566,372.11) |
| | Corpus Christi | $199.48 | $359.97 | $2,319.52 | ($7,589.74) | ($105,672.35) |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**ADMINISTRATIVE & OTHER EXPENSES**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $429.70 | $364.06 | ($2,235.15) | ($2,034,079.64) | ($5,621,236.19) |
| Rio Grande | $157.66 | $373.33 | $595.85 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $182.17 | $457.14 | ($2,430.64) | $605,180.20 | $1,765,432.56 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## ADMINISTRATIVE & OTHER EXPENSES



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $137.75 | $134.29 | $138.59 | $106.85 | $106.70 |
| **K S Plan Administrators, LLC** | Consolidated | $76.31 | $76.33 | $91.48 | $84.85 | $72.70 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $54.77 | $49.91 | $55.99 | $57.65 | $58.37 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $145.17 | $144.14 | $140.40 | $123.19 | $113.35 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $133.13 | $138.16 | $138.65 | $141.35 | $133.86 |
| | Dallas | $129.69 | $126.47 | $106.17 | $115.57 | $107.98 |
| | El Paso | $130.48 | $138.29 | $133.54 | $147.79 | $138.23 |
| | FortWorth | $189.52 | $181.32 | $226.61 | $229.89 | $225.39 |
| | Houston | $106.43 | $114.81 | $132.27 | $137.29 | $132.67 |
| | MRSA NE | $169.77 | $174.83 | $174.57 | $190.57 | $191.41 |
| | San Antonio | $134.74 | $145.16 | $144.18 | $136.38 | $133.16 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $257.55 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $182.83 | $182.83 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $96.36 | $98.71 | $90.92 | $81.32 | $89.50 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $62.48 | $64.52 | $71.03 | $68.61 | $69.90 |
| **Physicians Health Choice of Texas, L** | Consolidated | $101.46 | $100.94 | $120.22 | $102.96 | $97.30 |
| **Procare Advantage LLC** | Consolidated | $475.91 | $445.21 | $512.40 | $476.57 | $450.76 |
| **Provider Partners Health Plan of Texa** | Consolidated | $834.04 | $803.91 | $816.38 | $798.66 | $755.47 |
| **Scan Health Plan of Texas** | Consolidated | $287.99 | $892.87 | $1,779.10 | $799.99 | $547.50 |
| **Scott & White Care Plans** | Consolidated | $29.58 | $57.44 | $40.69 | $34.07 | $67.53 |
| **Scott & White Health Plan** | Central TX* | $69.99 | $66.22 | $72.82 | $83.40 | $57.33 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $211.05 | $239.11 | $244.08 | $164.13 | $154.70 |
| **Sendero Health Plans, Inc.** | Austin* | $127.46 | $95.74 | $182.07 | ($19.32) | $65.22 |
| **Seton Health Plan, Inc.** | Austin* | $60.85 | $61.47 | $51.85 | $48.53 | $50.83 |
| **SHA, L.L.C.** | Consolidated | $40.81 | $36.63 | $57.53 | $30.57 | $36.46 |
| | Abilene | $39.12 | $31.77 | $55.23 | $29.69 | $34.91 |
| | Amarillo | $38.49 | $48.29 | $58.19 | $32.57 | $34.11 |
| | Lubbock | $41.56 | $31.88 | $57.63 | $30.27 | $36.24 |
| | Waco | $0.00 | $0.00 | $0.00 | $1,072.80 | $103.47 |
| | West & Central | $40.23 | $38.67 | $58.05 | $30.93 | $37.61 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $63.45 | $73.08 | $76.75 | $70.06 | $65.79 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Corpus Christi | $60.26 | $87.10 | $85.96 | $84.19 | $81.42 |
| | Dallas | $108.74 | $185.17 | $162.91 | $174.91 | $148.21 |
| | El Paso | $29.33 | $30.67 | $28.33 | $30.43 | $37.00 |
| | Lubbock | $36.67 | $37.17 | $45.99 | $43.43 | $42.88 |
| | San Antonio | $63.38 | $74.60 | $76.64 | $53.72 | $56.29 |
| | MRSAWest | $94.88 | $141.93 | $113.69 | $136.41 | $118.15 |
| | MRSACentral | $97.36 | $148.15 | $142.47 | $139.16 | $119.39 |
| | South TX | $131.83 | $185.08 | $121.91 | $173.25 | $152.22 |
| **Texas Children's Health Plan, Inc.** | Houston* | $46.28 | $47.31 | $39.57 | $41.25 | $41.25 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $649.19 | $675.41 | $696.06 | $674.10 | $672.58 |
| **Prominence HealthFirst of Texas** | Consolidated | $216.30 | $264.96 | $131.39 | $207.09 | $166.99 |
| | Amarillo | $333.63 | $217.32 | $238.01 | $210.57 | $205.50 |
| | South Texas | $217.51 | $269.44 | $30.19 | $206.66 | $162.20 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $104.33 | $104.50 | $126.71 | $109.59 | $107.15 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $108.45 | $115.03 | $138.13 | $116.11 | $108.03 |
| | Corpus Christi | $141.08 | $133.63 | $160.80 | $150.15 | $133.46 |
| | Dallas,Ft Worth | $101.21 | $99.03 | $120.70 | $106.05 | $106.23 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $79.94 | $73.99 | $89.51 | $101.72 | $96.01 |
| | Austin,San Ant | $55.03 | $65.95 | $98.17 | $99.46 | $93.27 |
| | Corpus Christi | $103.04 | $67.07 | $58.53 | $33.33 | $25.11 |
| | Houston | $85.45 | $76.62 | $86.63 | $103.06 | $97.49 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $87.00 | $85.21 | $60.01 | $92.91 | $68.40 |
| | Austin,San Ant | $86.95 | $84.87 | $59.69 | $92.25 | $68.71 |
| | Corpus Christi | $86.35 | $84.88 | $61.12 | $92.08 | $102.08 |
| | Dallas,Ft Worth | $87.28 | $85.65 | $59.74 | $94.12 | $70.82 |
| | Houston | $86.86 | $85.17 | $60.39 | $92.46 | $67.21 |
| **UTMB Health Plans, Inc.** | Galveston* | $221.73 | $228.52 | $202.71 | $234.94 | $287.58 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $2,623.42 | $1,637.02 | $1,442.63 | $400.13 | $491.96 |
| **Wellcare of Texas, Inc.** | Consolidated | $165.85 | $187.01 | $191.76 | $169.89 | $171.42 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $78.30 | $83.50 | $84.26 | $78.57 | $78.79 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $55.09 | $57.24 | $59.41 | $63.59 | $58.50 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## TOTAL EXPENSES



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $6,723.35 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $6,723.35 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $467.88 | $595.70 | $646.58 | $763.64 | $941.39 |
| | Austin | $504.21 | $639.76 | $709.65 | $850.15 | $976.43 |
| | Corpus Christi | $443.47 | $548.25 | $713.38 | $502.61 | $759.55 |
| | Dallas | $355.96 | $404.26 | $452.15 | $525.50 | $958.72 |
| | El Paso | $448.03 | $582.94 | $613.56 | $624.22 | $732.46 |
| | Houston | $559.63 | $771.62 | $803.57 | $1,083.07 | $1,039.50 |
| | San Antonio | $489.72 | $621.69 | $718.25 | $610.08 | $847.93 |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | $1,207.72 | $1,231.41 | $1,144.87 | ($1,137.76) | $1,478.07 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $811.56 | $910.92 | $942.92 | $855.96 | $821.16 |
| | North Texas | $761.91 | $882.81 | $962.89 | $867.87 | $820.32 |
| | San Antonio | $597.31 | $633.31 | $697.73 | $626.53 | $597.17 |
| **Alignment Health Insurance Co of Ari** | Consolidated | $1,079.07 | $816.02 | $918.91 | $1,097.70 | $1,042.79 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $2,110.58 | $2,196.05 | $2,562.65 | $2,925.91 | $2,921.06 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | $1,006.21 | $1,034.42 | $1,243.85 | $1,040.26 | $1,124.03 |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $736.52 | $594.89 | $489.50 | $384.77 | $391.48 |
| | Austin | $2,217.51 | $2,004.95 | $6,184.50 | ($14,952.84) | $174,566.40 |
| | Beaumont | $639.79 | $726.38 | $358.10 | $775.67 | $1,094.50 |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $388.05 | $392.64 | $437.24 | $404.29 | $344.64 |
| | El Paso | $1,711.59 | $1,709.05 | $21,239.08 | $42,080.40 | $5,305.16 |
| | Ft Worth | $790.58 | $636.20 | $516.75 | $280.04 | $377.20 |
| | Houston | $904.71 | $588.53 | $351.78 | $259.98 | $343.32 |
| | Lubbock | $910.18 | $671.24 | $372.41 | $387.51 | $1,051.14 |
| | San Antonio | $1,073.37 | $825.67 | $330.76 | $154.70 | $289.62 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | $1,125.47 | $1,085.76 | $1,253.91 | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | $1,065.94 | $981.75 | $1,095.08 | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $1,543.35 | $1,444.10 | $1,484.75 | $1,600.95 | $1,769.32 |
| | Austin | $1,842.11 | $1,510.73 | $1,532.31 | $1,841.66 | $1,851.97 |
| | Dallas | $1,361.68 | $1,336.62 | $1,391.30 | $1,402.02 | $1,823.51 |
| | Corpus Christi | $1,437.22 | $1,334.36 | $1,483.32 | $1,665.81 | $1,839.24 |
| | El Paso | $1,408.70 | $1,476.25 | $1,401.59 | $1,536.40 | $1,703.89 |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | $630.89 | $614.88 | $875.39 | $637.17 | $720.36 |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | $757.07 | $489.44 | $509.86 | $865.99 | $678.35 |
| | Dallas | $788.20 | $473.50 | $434.20 | $732.69 | $650.94 |
| | Houston | $207.49 | $623.86 | $2,459.56 | $2,298.18 | $801.47 |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $375.95 | $458.01 | $1,184.07 | $563.50 | $563.04 |
| **Community Health Choice, Inc.** | Houston* | $761.00 | $741.00 | $553.92 | $704.47 | $800.28 |
| **Community Health Choice Texas, Inc** | Houston* | $403.80 | $506.69 | $553.35 | $568.88 | $529.34 |
| **Cook Children's Health Plan** | Dallas* | $559.55 | $601.81 | $554.66 | $603.93 | $589.11 |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $1,213.37 | $1,307.11 | $1,225.48 | $1,237.34 | $1,276.49 |
| **Driscoll Children's Health Plan** | Corpus Christi* | $466.99 | $507.01 | $578.47 | $528.62 | $509.56 |
| **El Paso First Health Plans, Inc.** | Consolidated | $412.68 | $479.77 | $569.38 | $592.93 | $584.52 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | $2,038.65 | $1,742.45 | $1,554.79 | $1,201.26 | $1,263.58 |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | $336.57 | $311.96 | $276.19 | $1,574.06 | $1,611.91 |
| **Health Care Service Corp.** | Consolidated | $397.18 | $424.34 | $419.84 | $409.12 | $438.46 |
| | Abilene | $379.41 | ($1,773.90) | $723.69 | $568.92 | $732.63 |
| | Amarillo,Lubbo | $334.54 | ($870.59) | $562.42 | $558.75 | $719.28 |
| | Austin | $588.24 | $884.10 | $638.28 | $624.70 | $630.70 |
| | Beaumont,Lufk | $342.42 | ($966.26) | $620.41 | $535.74 | $826.13 |
| | Corpus Christi | $433.34 | ($1,266.68) | $778.41 | $511.15 | $669.45 |
| | Dallas,Ft Worth | $626.11 | $712.03 | $672.29 | $562.99 | $671.85 |
| | East Texas,Tyle | $385.45 | ($1,070.07) | $698.45 | $610.65 | $844.31 |
| | El Paso | $1,160.98 | $209.49 | $405.27 | $400.75 | $535.72 |
| | Houston | $899.32 | $261.13 | $466.63 | $470.08 | $653.88 |
| | Midland | $282.35 | ($632.80) | $500.95 | $412.02 | $499.01 |
| | Rio Grande Val | $318.66 | $1,651.41 | $496.55 | $446.28 | $588.94 |
| | San Angelo | $392.23 | ($1,318.83) | $740.16 | $629.05 | $795.01 |
| | San Antonio | $672.63 | $365.13 | $566.17 | $547.14 | $831.65 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $1,227.10 | $1,334.59 | $1,563.14 | $1,288.51 | $1,417.70 |
| | TX HMO | $1,210.98 | $1,384.16 | $1,091.58 | $1,108.03 | $1,425.63 |
| **Humana Benefit Plan of Texas** | Consolidated | $1,222.05 | $1,057.76 | $1,361.47 | $1,668.23 | $1,235.65 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | $712.65 | $1,104.37 | $1,746.82 | $742.21 | $976.00 |
| | Austin | $672.99 | $977.03 | $4,032.11 | ($77,485.27) | ($429,157.56) |
| | Corpus Christi | $788.53 | $873.68 | $2,968.74 | ($8,491.33) | ($107,545.61) |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**TOTAL EXPENSES**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | $1,280.52 | $986.55 | ($1,768.37) | ($1,961,524.63) | ($5,610,697.11) |
| Rio Grande | $416.60 | $746.54 | $955.53 | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | $591.77 | $1,267.90 | ($1,614.03) | $582,495.83 | $1,798,221.93 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**TOTAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $508.86 | $560.70 | $207.79 | $341.22 | $590.60 |
| **K S Plan Administrators, LLC** | Consolidated | $1,423.68 | $1,421.99 | $1,208.50 | $1,525.74 | $1,491.89 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | $456.59 | $320.84 | $333.15 | $294.86 | $376.54 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | $1,370.54 | $1,212.75 | $1,823.27 | $1,081.41 | $1,020.44 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $1,296.10 | $1,443.25 | $1,550.32 | $1,570.24 | $1,433.57 |
| | Dallas | $1,206.38 | $1,312.37 | $1,306.65 | $1,455.36 | $1,329.90 |
| | El Paso | $1,535.50 | $1,876.09 | $1,875.81 | $2,262.21 | $2,103.27 |
| | FortWorth | $2,030.27 | $1,971.96 | $2,717.79 | $2,809.72 | $2,648.87 |
| | Houston | $1,134.43 | $1,243.23 | $1,603.35 | $1,744.36 | $1,521.68 |
| | MRSA NE | $1,828.05 | $2,193.68 | $1,783.23 | $2,218.44 | $2,080.92 |
| | San Antonio | $1,239.00 | $1,389.78 | $1,398.67 | $1,241.43 | $1,179.66 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $2,727.66 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $1,047.98 | $1,047.98 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $486.72 | $533.07 | $530.60 | $437.27 | $513.18 |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $448.49 | $477.46 | $516.04 | $496.54 | $460.03 |
| **Physicians Health Choice of Texas, L** | Consolidated | $1,604.69 | $1,589.95 | $1,498.99 | $1,654.58 | $1,736.99 |
| **Procare Advantage LLC** | Consolidated | $3,146.12 | $3,273.26 | $3,606.88 | $3,254.09 | $3,338.71 |
| **Provider Partners Health Plan of Texa** | Consolidated | $3,606.21 | $3,079.67 | $2,312.52 | $3,177.82 | $3,349.36 |
| **Scan Health Plan of Texas** | Consolidated | $954.53 | $1,291.94 | $4,956.39 | $1,588.41 | $1,471.20 |
| **Scott & White Care Plans** | Consolidated | $478.74 | $555.17 | $604.93 | $533.76 | $567.73 |
| **Scott & White Health Plan** | Central TX* | $556.74 | $568.15 | $694.18 | $615.38 | $793.30 |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $1,504.56 | $1,725.78 | $1,806.35 | $1,818.92 | $1,806.60 |
| **Sendero Health Plans, Inc.** | Austin* | $930.50 | $883.08 | $1,221.25 | $481.65 | $456.52 |
| **Seton Health Plan, Inc.** | Austin* | $325.51 | $229.29 | $292.81 | $318.62 | $289.57 |
| **SHA, L.L.C.** | Consolidated | $469.22 | $338.46 | $468.93 | $402.58 | $395.85 |
| | Abilene | $552.96 | $520.24 | $558.76 | $421.09 | $370.84 |
| | Amarillo | $443.28 | $285.35 | $412.21 | $353.05 | $370.22 |
| | Lubbock | $460.37 | $252.19 | $477.05 | $412.23 | $420.86 |
| | Waco | $0.00 | $0.00 | $0.00 | $757.25 | $332.56 |
| | West & Central | $375.87 | $359.98 | $435.11 | $390.41 | $374.27 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $754.44 | $837.16 | $908.51 | $766.12 | $749.40 |
| | Austin | $365.04 | $371.54 | $565.30 | $372.91 | $403.00 |
| | Corpus Christi | $1,160.75 | $1,297.43 | $1,282.82 | $1,402.91 | $1,371.41 |
| | Dallas | $2,354.42 | $2,574.95 | $2,521.01 | $2,894.57 | $2,640.99 |
| | El Paso | $446.76 | $586.26 | $387.45 | $497.87 | $526.67 |
| | Lubbock | $683.96 | $586.31 | $659.27 | $709.37 | $678.79 |
| | San Antonio | $904.84 | $963.10 | $698.73 | $706.11 | $730.85 |
| | MRSAWest | $1,842.77 | $2,058.12 | $2,149.91 | $2,281.11 | $2,203.52 |
| | MRSACentral | $2,088.20 | $2,042.99 | $2,192.60 | $2,322.91 | $2,238.51 |
| | South TX | $2,623.22 | $2,713.89 | $2,641.58 | $2,758.55 | $2,642.94 |
| **Texas Children's Health Plan, Inc.** | Houston* | $525.76 | $601.70 | $525.65 | $523.94 | $523.94 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $2,835.43 | $2,971.53 | $3,000.98 | $3,120.79 | $3,118.21 |
| **Prominence HealthFirst of Texas** | Consolidated | $1,268.99 | $1,425.98 | $1,031.80 | $1,504.72 | $1,438.29 |
| | Amarillo | $1,270.96 | $1,182.90 | $684.08 | $1,128.38 | $1,799.57 |
| | South Texas | $1,281.56 | $1,448.84 | $285.87 | $1,551.62 | $1,393.35 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $1,601.79 | $1,609.04 | $1,568.95 | $1,634.76 | $1,671.85 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $1,686.20 | $1,755.44 | $1,706.03 | $1,699.15 | $1,704.56 |
| | Corpus Christi | $2,161.42 | $2,067.34 | $1,959.28 | $2,256.70 | $2,081.46 |
| | Dallas,Ft Worth | $1,545.24 | $1,531.03 | $1,497.56 | $1,594.55 | $1,650.19 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $1,084.20 | $1,158.86 | $1,216.44 | $1,397.58 | $1,406.07 |
| | Austin,San Ant | $788.86 | $1,018.84 | $1,277.90 | $1,379.48 | $1,387.45 |
| | Corpus Christi | $1,293.95 | $1,296.34 | $301.81 | $8.28 | $217.95 |
| | Houston | $1,152.42 | $1,196.51 | $1,202.40 | $1,415.22 | $1,421.74 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $396.98 | $387.32 | $376.09 | $388.52 | $499.09 |
| | Austin,San Ant | $396.55 | $386.78 | $374.50 | $382.81 | $491.99 |
| | Corpus Christi | $392.48 | $385.80 | $377.36 | $385.09 | $326.68 |
| | Dallas,Ft Worth | $399.39 | $388.92 | $377.76 | $395.35 | $493.58 |
| | Houston | $395.71 | $386.56 | $375.92 | $387.68 | $502.77 |
| **UTMB Health Plans, Inc.** | Galveston* | $392.81 | $356.97 | $193.66 | $420.34 | $450.82 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | $3,864.88 | $2,967.32 | $2,999.01 | $1,697.63 | $1,970.40 |
| **Wellcare of Texas, Inc.** | Consolidated | $1,502.11 | $1,430.93 | $1,696.10 | $1,685.73 | $1,778.02 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $740.87 | $763.82 | $794.14 | $795.19 | $854.56 |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $538.82 | $565.18 | $578.91 | $577.54 | $613.39 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## NET INCOME BEFORE TAXES



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $1,195.19 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $1,195.19 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $17.99 | ($66.70) | ($89.36) | ($17.17) | $12.11 |
| | Austin | $32.17 | ($12.12) | ($77.91) | ($13.47) | ($130.31) |
| | Corpus Christi | ($253.50) | $83.02 | ($39.77) | $176.71 | ($108.80) |
| | Dallas | $85.32 | $44.87 | ($6.92) | ($10.20) | ($182.08) |
| | El Paso | $1.92 | ($5.37) | ($17.64) | ($25.40) | ($198.98) |
| | Houston | $79.06 | ($221.07) | ($176.21) | ($64.09) | $377.83 |
| | San Antonio | ($175.64) | ($48.30) | ($127.61) | $31.87 | ($194.40) |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | ($24.77) | ($136.19) | ($115.87) | $1,380.95 | $614.95 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $89.90 | $69.61 | ($37.61) | $66.74 | $45.70 |
| | North Texas | $110.31 | $33.83 | ($62.44) | $65.81 | $24.50 |
| | San Antonio | $75.68 | $130.64 | ($51.22) | $52.84 | $93.96 |
| **Alignment Health Insurance Co of Ari** | Consolidated | ($490.41) | $76.04 | ($44.94) | ($24.03) | $81.35 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $793.47 | $530.54 | $426.45 | $224.31 | $11.28 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | ($60.78) | ($96.77) | ($95.32) | $44.31 | ($49.93) |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $40.75 | $47.00 | $20.14 | $30.04 | $48.95 |
| | Austin | $1.72 | $311.06 | $5,133.42 | $23,569.98 | ($88,757.20) |
| | Beaumont | $256.89 | $23.63 | $30.32 | ($454.44) | ($778.79) |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $87.62 | ($16.10) | ($3.20) | ($8.72) | $56.87 |
| | El Paso | $50.76 | $96.72 | ($11,110.61) | $38,264.20 | ($2,885.72) |
| | Ft Worth | ($15.02) | ($1.59) | $5.46 | $111.79 | $15.43 |
| | Houston | $13.08 | $156.31 | $124.48 | $85.53 | $11.48 |
| | Lubbock | $4.26 | $127.45 | $43.54 | ($47.53) | ($708.28) |
| | San Antonio | $56.66 | $155.90 | $40.98 | $133.14 | $30.25 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | ($50.20) | ($0.19) | ($180.24) | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | ($98.69) | ($30.88) | ($220.49) | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $55.91 | $117.97 | $32.65 | $136.30 | ($35.74) |
| | Austin | ($518.67) | ($226.53) | ($307.78) | ($333.56) | ($334.60) |
| | Dallas | $224.91 | $213.11 | $114.98 | $293.14 | ($135.86) |
| | Corpus Christi | $190.26 | $260.79 | $86.33 | $171.02 | ($6.50) |
| | El Paso | $189.75 | $62.10 | $124.75 | $162.34 | ($8.85) |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | ($15.64) | ($57.17) | ($59.89) | ($35.61) | ($40.79) |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | ($219.17) | $56.01 | ($33.91) | ($163.96) | ($119.14) |
| | Dallas | ($298.98) | $23.32 | $17.68 | ($142.14) | ($137.43) |
| | Houston | $1,190.33 | $697.80 | ($1,331.76) | ($398.39) | ($37.00) |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $20.23 | $40.68 | $26.76 | $13.66 | $13.65 |
| **Community Health Choice, Inc.** | Houston* | $73.05 | $83.15 | $278.51 | $47.27 | ($53.70) |
| **Community Health Choice Texas, Inc** | Houston* | $4.03 | $47.06 | $19.10 | $16.56 | $26.40 |
| **Cook Children's Health Plan** | Dallas* | ($8.44) | $49.75 | $30.76 | ($5.34) | ($3.33) |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $63.38 | ($72.34) | ($19.61) | $27.06 | ($8.66) |
| **Driscoll Children's Health Plan** | Corpus Christi* | $14.17 | ($59.09) | ($24.57) | $4.04 | ($10.28) |
| **El Paso First Health Plans, Inc.** | Consolidated | ($43.03) | $32.72 | $5.07 | ($5.76) | $6.74 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | ($504.19) | ($285.52) | ($163.15) | ($4.40) | ($24.18) |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | ($53.16) | ($23.95) | ($4.11) | ($150.25) | ($107.85) |
| **Health Care Service Corp.** | Consolidated | ($1.37) | ($6.35) | ($7.96) | $12.39 | ($7.09) |
| | Abilene | $50.36 | ($685.20) | $97.49 | $31.79 | ($209.64) |
| | Amarillo,Lubbo | $152.56 | ($1,071.78) | $425.47 | $53.85 | ($103.81) |
| | Austin | ($13.58) | $181.61 | $142.27 | ($5.62) | ($47.78) |
| | Beaumont,Lufk | ($78.12) | ($170.08) | ($97.19) | $103.72 | ($54.65) |
| | Corpus Christi | $103.63 | ($914.43) | $305.71 | ($25.90) | ($228.01) |
| | Dallas,Ft Worth | ($20.41) | $29.17 | $0.52 | ($35.00) | ($221.24) |
| | East Texas,Tyle | $48.83 | ($586.61) | $168.37 | $3.52 | ($165.22) |
| | El Paso | ($456.64) | ($115.88) | ($199.97) | $284.41 | $242.45 |
| | Houston | ($324.99) | ($130.36) | ($205.57) | $127.13 | $30.16 |
| | Midland | $191.59 | ($1,049.18) | $449.33 | $59.69 | ($92.12) |
| | Rio Grande Val | ($65.90) | ($97.85) | ($105.45) | $170.03 | $1.81 |
| | San Angelo | $119.66 | ($858.83) | $264.81 | $41.84 | ($167.65) |
| | San Antonio | $98.45 | $5.38 | $20.31 | $191.79 | $137.94 |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $112.25 | ($29.51) | ($282.89) | $9.46 | ($100.27) |
| | TX HMO | $207.90 | ($28.35) | ($450.06) | $263.95 | ($38.57) |
| **Humana Benefit Plan of Texas** | Consolidated | $127.26 | $158.56 | ($149.08) | ($222.93) | $117.11 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | ($159.70) | ($430.21) | ($1,200.87) | $538.76 | $287.27 |
| | Austin | ($108.20) | ($280.82) | ($3,833.37) | $78,048.29 | $430,008.47 |
| | Corpus Christi | ($202.91) | ($348.54) | ($2,637.67) | $9,905.74 | $108,965.38 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**NET INCOME BEFORE TAXES**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | ($477.73) | ($107.67) | $2,138.51 | $1,966,468.53 | $5,561,828.74 |
| Rio Grande | $48.74 | ($306.55) | ($575.94) | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | ($189.79) | ($730.47) | $1,481.81 | ($580,381.14) | ($1,809,039.18) |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**NET INCOME BEFORE TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $50.24 | $136.30 | ($225.63) | $165.30 | ($73.98) |
| **K S Plan Administrators, LLC** | Consolidated | $64.55 | $58.46 | $7.16 | $86.32 | $91.56 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | ($71.59) | $22.28 | $52.15 | $102.16 | $28.02 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | ($220.47) | ($69.59) | ($637.19) | $0.00 | $142.52 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $73.31 | $63.58 | $134.17 | $18.07 | $80.46 |
| | Dallas | $186.08 | $135.23 | $116.93 | $4.38 | ($30.68) |
| | El Paso | ($90.59) | ($217.43) | ($84.55) | ($402.54) | ($246.79) |
| | FortWorth | $56.10 | $158.49 | $199.15 | $93.95 | $306.86 |
| | Houston | $46.82 | $138.17 | $84.46 | ($1.76) | $192.45 |
| | MRSA NE | $49.01 | ($106.42) | $574.79 | $217.89 | $402.78 |
| | San Antonio | $30.70 | $27.82 | $136.00 | $52.53 | $72.31 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $1,533.06 | ($662.42) |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $502.89 | $502.89 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $45.13 | $85.37 | ($1.92) | $59.40 | ($79.20) |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $11.51 | $4.15 | ($53.39) | $10.30 | ($2.12) |
| **Physicians Health Choice of Texas, L** | Consolidated | $80.91 | $68.97 | $29.55 | $89.09 | $37.56 |
| **Procare Advantage LLC** | Consolidated | $199.57 | $8.57 | $115.54 | $116.06 | ($0.89) |
| **Provider Partners Health Plan of Texa** | Consolidated | $290.88 | $211.39 | $88.99 | $187.12 | $185.75 |
| **Scan Health Plan of Texas** | Consolidated | $131.86 | ($174.10) | ($3,732.31) | ($298.88) | ($59.19) |
| **Scott & White Care Plans** | Consolidated | $28.75 | $1.55 | ($77.10) | $16.51 | ($15.55) |
| **Scott & White Health Plan** | Central TX* | $47.94 | $19.33 | $12.29 | $2.62 | ($182.57) |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $303.30 | $18.61 | ($134.15) | ($108.02) | ($170.43) |
| **Sendero Health Plans, Inc.** | Austin* | $133.29 | $68.88 | $63.95 | $98.27 | ($64.71) |
| **Seton Health Plan, Inc.** | Austin* | ($54.77) | $16.48 | $55.66 | $70.46 | $46.99 |
| **SHA, L.L.C.** | Consolidated | ($39.52) | $28.99 | $13.35 | $5.82 | ($20.15) |
| | Abilene | ($150.19) | ($206.15) | ($97.40) | ($26.55) | ($11.90) |
| | Amarillo | ($67.65) | $3.04 | $35.17 | $38.33 | ($16.36) |
| | Lubbock | ($30.07) | $78.91 | $7.12 | ($6.37) | ($47.88) |
| | Waco | $0.00 | $0.00 | $0.00 | $94.07 | ($290.80) |
| | West & Central | $169.72 | $33.17 | $57.02 | $28.61 | $13.73 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $31.71 | $70.09 | $7.69 | $48.39 | $0.25 |
| | Austin | $21.70 | $154.24 | ($72.11) | $48.97 | ($17.53) |
| | Corpus Christi | $26.75 | $24.47 | $100.45 | $45.60 | $0.41 |
| | Dallas | ($21.12) | ($118.76) | $116.77 | $88.38 | $164.57 |
| | El Paso | $26.83 | ($8.94) | $132.38 | $1.80 | ($0.02) |
| | Lubbock | ($46.21) | $91.16 | $47.85 | $14.33 | ($15.89) |
| | San Antonio | $62.51 | ($34.83) | $51.05 | $22.61 | $5.48 |
| | MRSAWest | $155.16 | $47.88 | $85.51 | $124.26 | $41.37 |
| | MRSACentral | ($29.90) | $112.49 | $112.73 | $124.44 | $50.66 |
| | South TX | $137.15 | $80.82 | $120.09 | $144.80 | $131.35 |
| **Texas Children's Health Plan, Inc.** | Houston* | ($41.73) | ($33.68) | $17.97 | $7.57 | $7.57 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $159.04 | $174.79 | $168.20 | $182.48 | $181.13 |
| **Prominence HealthFirst of Texas** | Consolidated | $79.74 | $49.53 | $173.62 | $123.17 | $196.42 |
| | Amarillo | ($450.55) | $281.95 | $349.54 | $511.69 | ($22.41) |
| | South Texas | $119.17 | $27.07 | $38.62 | $74.74 | $223.64 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $126.56 | $88.84 | $67.53 | $93.59 | $96.23 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $134.86 | $95.81 | $73.02 | $94.89 | $99.19 |
| | Corpus Christi | $173.62 | $114.19 | $81.97 | $130.41 | $119.23 |
| | Dallas,Ft Worth | $121.31 | $84.99 | $64.72 | $92.19 | $94.57 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $19.60 | $26.84 | $41.18 | $49.37 | $60.04 |
| | Austin,San Ant | $0.81 | $13.81 | $18.53 | $39.26 | $36.31 |
| | Corpus Christi | $185.37 | $62.06 | ($49.88) | $467.14 | $168.82 |
| | Houston | $17.05 | $29.63 | $50.30 | $49.35 | $67.07 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $50.86 | $2.54 | $28.24 | $53.10 | ($47.26) |
| | Austin,San Ant | $51.32 | $1.41 | $29.70 | $56.24 | ($42.96) |
| | Corpus Christi | $50.11 | $4.63 | $31.21 | $53.13 | $105.42 |
| | Dallas,Ft Worth | $49.88 | $1.46 | $26.91 | $50.91 | ($39.10) |
| | Houston | $51.39 | $4.24 | $27.79 | $52.32 | ($52.29) |
| **UTMB Health Plans, Inc.** | Galveston* | $123.12 | $178.60 | $362.28 | $276.80 | $146.92 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | ($2,325.56) | ($1,346.16) | ($1,507.08) | ($147.42) | ($351.80) |
| **Wellcare of Texas, Inc.** | Consolidated | $16.44 | $11.58 | ($291.78) | $5.27 | $40.13 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $19.65 | $20.73 | ($2.30) | $47.20 | ($14.20) |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $9.40 | $4.14 | ($5.79) | $20.57 | ($7.29) |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## NET INCOME AFTER TAXES

| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Access to Care Health Plan, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $1,195.19 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $1,195.19 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aetna Health Inc.** | Consolidated | $12.18 | ($54.23) | ($79.42) | ($13.39) | $10.59 |
| | Austin | $24.62 | ($11.10) | ($74.99) | ($10.51) | ($74.42) |
| | Corpus Christi | ($202.40) | $58.76 | $56.42 | $137.83 | ($99.78) |
| | Dallas | $64.77 | $27.29 | $123.50 | ($7.95) | ($105.55) |
| | El Paso | ($1.80) | ($11.59) | $112.12 | ($19.81) | ($111.93) |
| | Houston | $62.10 | ($165.92) | ($348.38) | ($49.99) | $236.41 |
| | San Antonio | ($142.60) | ($43.32) | ($66.52) | $24.86 | ($120.64) |
| **Aetna Better Health of Kansas, Inc.** | Consolidated | ($24.77) | ($136.19) | ($115.87) | $1,380.95 | $614.95 |
| **Aetna Better Health of Texas, Inc.** | Consolidated | $72.66 | $56.87 | ($26.73) | $54.59 | $37.27 |
| | North Texas | $84.66 | $29.43 | ($56.88) | $53.82 | $19.96 |
| | San Antonio | $78.31 | $96.88 | ($23.17) | $43.22 | $76.71 |
| **Alignment Health Insurance Co of Ari** | Consolidated | ($490.41) | $76.04 | ($44.94) | ($24.03) | $81.35 |
| **AMBetter Health Plan of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **American Health Plan of Texas, Inc.** | Consolidated | $793.47 | $530.54 | $400.42 | $180.14 | $11.74 |
| **Amerihealth Caritas Texas, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Wellpoint Insurance Company (Amer** | Consolidated | ($49.73) | ($75.55) | ($86.08) | $38.78 | ($43.36) |
| **Wellpoint Texas, Inc. (Amerigroup Te** | Consolidated | $32.64 | $38.86 | $16.90 | $24.20 | $40.41 |
| | Austin | ($5.05) | $252.74 | $3,661.81 | $18,987.09 | ($78,116.20) |
| | Beaumont | $209.32 | $24.60 | $26.54 | ($366.08) | ($642.68) |
| | Corpus Christi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas | $67.67 | ($10.53) | ($2.15) | ($7.03) | $46.40 |
| | El Paso | $33.08 | $81.84 | ($9,387.94) | $30,824.20 | ($2,331.80) |
| | Ft Worth | ($3.39) | ($3.53) | $3.82 | $90.05 | $14.03 |
| | Houston | $5.99 | $127.37 | $102.62 | $68.90 | $10.48 |
| | Lubbock | $1.03 | $103.40 | $36.58 | ($38.29) | ($579.89) |
| | San Antonio | $40.11 | $128.40 | $35.59 | $107.25 | $26.41 |
| **Arcadian Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Amarillo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Beaumont | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Northeast Texa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Regional Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Bright HealthCare Insurance Compar** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Caresource Bayou Health, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Care N' Care Ins. Co., Inc.** | Consolidated | ($50.20) | $5.55 | ($180.24) | $0.00 | $0.00 |
| **Cariten Health Plan Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Centene Venture Insurance Company** | Consolidated | ($85.39) | ($30.40) | ($143.30) | $0.00 | $0.00 |
| **CHA HMO, Inc.** | Consolidated | $52.11 | $97.08 | $31.03 | $114.36 | ($28.87) |
| | Austin | ($421.33) | ($187.37) | ($265.78) | ($279.84) | ($288.11) |
| | Dallas | $196.08 | $176.04 | $104.36 | $245.94 | ($112.12) |
| | Corpus Christi | $159.88 | $214.15 | $79.08 | $143.48 | ($3.63) |
| | El Paso | $156.81 | $51.82 | $107.65 | $136.20 | ($5.76) |
| **Children's Medical Center Health Pla** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CHRISTUS Health Plan** | Corpus Christi* | ($15.64) | ($57.17) | ($59.89) | ($35.61) | ($40.79) |
| **Cigna Healthcare of Texas, Inc.** | Consolidated | ($170.98) | $42.05 | ($32.72) | ($129.18) | ($94.32) |
| | Dallas | ($293.59) | $21.71 | $18.23 | ($138.31) | ($84.65) |
| | Houston | $1,994.16 | $441.43 | ($1,258.53) | ($31.12) | ($137.75) |
| **Clover HMO of New Jersey** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Community First Health Plans, Inc.** | San Antonio* | $20.23 | $40.68 | $26.76 | $13.66 | $13.65 |
| **Community Health Choice, Inc.** | Houston* | $73.05 | $83.15 | $278.51 | $47.27 | ($53.70) |
| **Community Health Choice Texas, Inc** | Houston* | $4.03 | $47.06 | $19.10 | $16.56 | $26.40 |
| **Cook Children's Health Plan** | Dallas* | ($8.44) | $49.75 | $30.76 | ($5.34) | ($3.33) |
| **Devoted Health Plan of Texas, Inc.** | Consolidated | $63.38 | ($72.34) | ($19.61) | $27.06 | ($8.66) |
| **Driscoll Children's Health Plan** | Corpus Christi* | $14.17 | ($59.09) | ($24.57) | $4.04 | ($10.28) |
| **El Paso First Health Plans, Inc.** | Consolidated | ($43.03) | $32.72 | $5.07 | ($5.76) | $6.74 |
| **Essence Healthcare, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **GHS Insurance Company** | Consolidated | ($398.41) | ($256.74) | ($94.84) | ($3.81) | ($21.16) |
| **GlobalHealth of Texas** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Harbor Health Insurance Company** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HCSC Insurance Company** | Consolidated | ($43.61) | ($20.91) | ($3.13) | ($108.41) | ($114.91) |
| **Health Care Service Corp.** | Consolidated | ($1.58) | ($5.16) | $1.41 | $11.37 | ($5.92) |
| | Abilene | $39.02 | ($561.97) | $189.76 | $28.87 | ($102.31) |
| | Amarillo,Lubbo | $120.70 | ($878.98) | $648.42 | $48.87 | ($76.08) |
| | Austin | ($11.09) | $150.02 | $205.37 | $0.13 | ($33.81) |
| | Beaumont,Lufk | ($64.92) | ($139.91) | ($95.12) | $93.74 | ($96.56) |
| | Corpus Christi | $80.98 | ($750.00) | $488.18 | ($22.79) | ($82.80) |
| | Dallas,Ft Worth | ($18.89) | $23.88 | $21.67 | ($30.94) | ($76.58) |
| | East Texas,Tyle | $37.52 | ($481.24) | $280.44 | $3.54 | ($72.47) |
| | El Paso | ($374.98) | ($95.13) | ($267.01) | $255.67 | ($83.68) |
| | Houston | ($265.45) | ($106.99) | ($280.17) | $114.58 | ($71.89) |
| | Midland | $153.34 | ($860.52) | $680.85 | $53.80 | ($67.06) |
| | Rio Grande Val | ($54.66) | ($80.13) | ($119.69) | $152.87 | ($91.10) |
| | San Angelo | $93.81 | ($704.13) | $444.09 | $37.97 | ($92.47) |
| | San Antonio | $75.16 | $4.26 | $68.57 | $172.58 | ($86.60) |
| **Healthspring Life & Health Ins. Co., In** | Consolidated | $102.94 | ($26.04) | ($256.42) | $14.06 | ($102.99) |
| | TX HMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Humana Benefit Plan of Texas** | Consolidated | $96.37 | $125.96 | ($118.93) | ($171.54) | $94.62 |
| **Humana Health Plan of Texas, Inc.** | Consolidated | ($115.44) | ($342.61) | ($867.72) | $443.73 | $207.34 |
| | Austin | ($77.53) | ($226.61) | ($2,842.36) | $64,280.58 | $341,656.33 |
| | Corpus Christi | ($150.23) | ($272.44) | ($1,951.06) | $8,158.35 | $86,226.12 |
| | Dallas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)**
**SECOND QUARTER 2025**
**NET INCOME AFTER TAXES**

**BASIC SERVICE HMOs**

| DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|
| Houston | ($325.55) | ($167.64) | $1,731.32 | $1,619,584.53 | $4,453,046.74 |
| Rio Grande | $13.71 | ($140.74) | ($489.98) | $0.00 | $0.00 |
| East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| San Antonio | ($134.36) | ($587.54) | $1,261.20 | ($478,002.24) | ($1,446,293.48) |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

# PER MEMBER PER MONTH (PMPM)
## SECOND QUARTER 2025
## NET INCOME AFTER TAXES



| BASIC SERVICE HMOs | DIVISION | 6/24 Quarter | 9/24 Quarter | 12/24 Quarter | 3/25 Quarter | 6/25 Quarter |
|---|---|---|---|---|---|---|
| **Humana Health Plan, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | East Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | South Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | West Texas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Imperial Insurance Companies** | Consolidated | $50.24 | $279.66 | ($383.58) | $165.32 | ($73.98) |
| **K S Plan Administrators, LLC** | Consolidated | $62.47 | $58.46 | $7.16 | $86.32 | $76.27 |
| **KelseyCare Administrators, LLC** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Lasso Healthcare Insurance Co** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MedCare Partners Health Plan of Tex** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Medicare Advantage Insurance Comp** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Memorial Hermann Commercial Hea** | Consolidated | ($71.59) | $22.28 | $52.15 | $102.16 | $28.02 |
| **Memorial Hermann Health Plan, Inc.** | Consolidated | ($220.47) | ($69.59) | ($637.19) | $0.00 | $142.52 |
| **Molina Healthcare of Texas, Inc.** | Consolidated | $58.23 | $49.17 | $105.75 | $14.32 | $63.18 |
| | Dallas | $147.78 | $104.37 | $92.47 | $3.47 | ($24.15) |
| | El Paso | ($71.89) | ($170.17) | ($66.88) | ($318.84) | ($191.78) |
| | FortWorth | $44.64 | $123.73 | $156.92 | $74.41 | $240.79 |
| | Houston | $37.26 | $107.75 | $66.71 | ($1.39) | $151.36 |
| | MRSA NE | $39.04 | ($84.69) | $452.21 | $172.58 | $315.50 |
| | San Antonio | $24.35 | $21.68 | $107.05 | $41.61 | $56.59 |
| **Molina Healthcare of Illinois, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $1,533.06 | ($692.11) |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Dallas,Ft Worth | $0.00 | $0.00 | $0.00 | $391.42 | $391.42 |
| | El Paso | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Mutual of Omaha Medicare Advantag** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **New Era Quality Health, Inc. (Team D** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Oscar Insurance Company** | Consolidated | $27.19 | $80.52 | ($21.40) | $54.64 | ($71.53) |
| **Parkland Community Health Plan, Inc** | Northeast TX* | $11.51 | $4.15 | ($53.39) | $10.30 | ($2.12) |
| **Physicians Health Choice of Texas, L** | Consolidated | $63.78 | $55.09 | $23.28 | $70.31 | $29.48 |
| **Procare Advantage LLC** | Consolidated | $169.60 | $6.63 | $89.69 | $91.68 | ($0.70) |
| **Provider Partners Health Plan of Texa** | Consolidated | $232.76 | $172.78 | $62.72 | $148.30 | $147.63 |
| **Scan Health Plan of Texas** | Consolidated | $131.86 | ($174.10) | ($3,732.31) | ($298.88) | ($59.19) |
| **Scott & White Care Plans** | Consolidated | $28.75 | $1.52 | ($77.13) | $16.51 | ($15.61) |
| **Scott & White Health Plan** | Central TX* | $47.94 | $19.16 | $12.24 | $2.62 | ($182.74) |
| **Selectcare Health Plans, Inc.** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **SelectCare of Texas, L.L.C.** | Consolidated | $239.81 | $15.03 | ($119.05) | ($114.05) | ($126.05) |
| **Sendero Health Plans, Inc.** | Austin* | $133.29 | $68.88 | $63.95 | $98.27 | ($64.71) |
| **Seton Health Plan, Inc.** | Austin* | ($54.77) | $16.48 | $55.66 | $70.46 | $46.99 |
| **SHA, L.L.C.** | Consolidated | ($40.66) | $30.15 | $13.35 | $5.82 | ($20.15) |
| | Abilene | ($151.21) | ($203.49) | ($97.40) | ($26.55) | ($11.90) |
| | Amarillo | ($73.70) | $19.26 | $35.17 | $38.33 | ($16.36) |
| | Lubbock | ($30.69) | $80.45 | $7.12 | ($6.37) | ($47.88) |
| | Waco | $0.00 | $0.00 | $0.00 | $94.07 | ($290.80) |
| | West & Central | $169.06 | $33.25 | $57.02 | $28.61 | $13.73 |
| **Superior Healthplan Community Solu** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Superior Healthplan, Inc.** | Consolidated | $24.35 | $53.77 | $5.00 | $38.02 | $0.40 |
| | Austin | $16.67 | $118.37 | ($56.28) | $38.48 | ($13.65) |
| | Corpus Christi | $20.56 | $18.73 | $75.45 | $35.83 | $0.53 |
| | Dallas | ($16.21) | ($91.16) | $89.48 | $69.45 | $130.46 |
| | El Paso | $20.60 | ($6.86) | $100.77 | $1.42 | ($0.01) |
| | Lubbock | ($35.48) | $69.98 | $35.96 | $11.26 | ($12.49) |
| | San Antonio | $48.00 | ($26.76) | $38.55 | $17.77 | $4.43 |
| | MRSAWest | $119.13 | $36.74 | $64.56 | $97.64 | $33.25 |
| | MRSACentral | ($22.95) | $86.32 | $84.56 | $97.79 | $40.60 |
| | South TX | $105.33 | $62.00 | $90.83 | $113.79 | $104.45 |
| **Texas Children's Health Plan, Inc.** | Houston* | ($41.73) | ($33.68) | $17.97 | $7.57 | $7.57 |
| **Texas Health + Aetna Health Plan Inc** | Consolidated | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Texas Independence Health Plan, Inc** | Consolidated | $126.97 | $139.61 | $134.34 | $144.88 | $143.76 |
| **Prominence HealthFirst of Texas** | Consolidated | $79.74 | $49.53 | $173.62 | $123.17 | $196.42 |
| | Amarillo | ($450.55) | $281.95 | $349.54 | $511.69 | ($22.41) |
| | South Texas | $119.17 | $27.07 | $38.62 | $74.74 | $223.64 |
| **UnitedHealthcare Benefits of Texas,** | Consolidated | $103.74 | $73.65 | $57.93 | $73.69 | $78.47 |
| | Austin | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Austin,San Ant | $110.63 | $79.44 | $62.64 | $74.72 | $80.87 |
| | Corpus Christi | $142.38 | $94.85 | $70.79 | $102.67 | $97.60 |
| | Dallas,Ft Worth | $99.40 | $70.45 | $55.50 | $72.58 | $77.12 |
| | Houston | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | San Antonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Unitedhealthcare Community Plan of** | Consolidated | $15.62 | $22.44 | $32.28 | $38.82 | $47.04 |
| | Austin,San Ant | $0.61 | $10.82 | $14.88 | $30.87 | $28.43 |
| | Corpus Christi | $147.32 | $53.15 | ($47.42) | $367.37 | $131.70 |
| | Houston | $13.61 | $24.96 | $39.38 | $38.81 | $52.55 |
| **Unitedhealthcare of Texas, Inc.** | Consolidated | $39.99 | $1.90 | $22.22 | $41.07 | ($45.15) |
| | Austin,San Ant | $40.34 | $1.01 | $23.37 | $43.49 | ($47.96) |
| | Corpus Christi | $39.39 | $3.55 | $24.55 | $41.09 | $70.19 |
| | Dallas,Ft Worth | $39.22 | $1.05 | $21.18 | $39.37 | ($36.44) |
| | Houston | $40.40 | $3.23 | $21.87 | $40.46 | ($45.73) |
| **UTMB Health Plans, Inc.** | Galveston* | $123.12 | $178.60 | $362.28 | $276.80 | $146.92 |
| **Verda Health Plan of Texas, Inc.** | Consolidated | ($2,325.56) | ($1,346.16) | ($1,507.08) | ($147.42) | ($351.80) |
| **Wellcare of Texas, Inc.** | Consolidated | $10.26 | $38.14 | ($264.65) | ($3.12) | $30.85 |
| **TOTAL FOR TEXAS BASIC SERVICE** | | $12.21 | $17.83 | $7.30 | $34.82 | ($14.25) |
| **TOTAL FOR BASIC SERVICE (IND. WIDE)** | | $7.39 | $3.57 | ($0.18) | $17.90 | ($7.50) |

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec