

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
FIRST QUARTER 2025

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BASIC SERVICE
FINANCIAL REPORT

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0325Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	96504	14078		Wellpoint Insurance Company (Amerigroup)	04/08/20	Consolidated													
28-	94502	95314		Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texas	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texas								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	15305847	17449	3683	Caresource Bayou Health, LLC	02/10/23	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Texas	05/25/21	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Consolidated													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	Consolidated	San Antonio*												
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Consolidated	Houston*												
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Consolidated	Houston*												
28-	15672813	95822		Cook Children's Health Plan	02/25/99	Consolidated	Dallas*												
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Consolidated	Corpus Christi*												
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo, Lubbock	Austin	Beaumont, Lubbock	Corpus Christi	Dallas, Ft Worth	East Texas, Tyler	El Paso	Houston	Midland	Rio Grande Valley	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande	Austin	Lubbock	East TX									
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin, San Antonio	Dallas, Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	15481620	14104	1531	Molina Healthcare of Illinois, Inc.	04/17/24	Consolidated	Austin	Dallas, Ft Worth	San Antonio	Houston	El Paso								
28-	14841767	13120		Medicare Advantage Insurance Company of Texas	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	14811966	16477		Procare Advantage LLC	12/14/18	Consolidated													
28-	15172808			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSACent	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin, San Antonio	Corpus Christi	Dallas, Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	08/09/01	Consolidated	Austin, San Antonio	Corpus Christi	Houston	Dallas, Ft Worth									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin, San Antonio	Corpus Christi	Dallas, Ft Worth	Houston	Houston, Corpus Christi								
28-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Consolidated	Galveston*												
28-	15305100	17473		Verda Health Plan of Texas, Inc.	04/24/23	Consolidated													
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Wellpoint Insurance Company (Amerigroup Ins. Co.)	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
As of 3/31/25																		
Tot. Member Months (CP)	689,421	0	955	460,257	16,842	774,993	1,300,664	1,419	0	0	0	0	0	0	552,553	0	100,007	0
Tot. Member Months (YTD)	689,421	0	955	460,257	16,842	774,993	1,300,664	1,419	0	0	0	0	0	0	552,553	0	100,007	0
Mar 25/Tot. Member Months (YTD)	2,581,506	0	130,210	1,371,229	28,267	1,934,612	5,152,579	4,060	0	0	0	0	0	17,676	1,608,925	0	993,817	0
Medicare Months (CP)	(89,475)	0	(171,469)	(347,160)	(24,214)	(440,005)	(122,400)	(3,939)	0	(4,696,927)	(132,573)	0	(1,555,514)	(22,932)	(3,470,974)	0	0	(32,943)
Medicare Months (YTD)	85,583	0	955	69,640	16,842	167,787	25,845	1,419	0	1,469,259	43,055	0	475,750	0	1,111,213	0	0	9,894
Medicaid Months (CP)	0	0	(1,434,344)	(1,000,065)	0	(1,420,187)	(4,836,000)	0	0	(107,241)	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	365,061	0	483,626	1,196,216	0	0	102,876	0	0	0	0	0	0	0	0
Enrollment																		
Group	2,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,709	0
Medicare	29,639	0	312	21,714	5,790	55,762	8,782	487	0	495,048	14,195	0	157,883	0	368,164	0	0	3,247
Medicaid	0	0	0	123,435	0	159,478	395,180	0	0	0	0	0	0	0	0	0	0	0
Individual	198,711	0	0	8,086	0	37,055	24,500	0	0	0	0	0	0	0	0	0	36,608	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	230,650	0	312	153,235	5,790	259,755	428,462	487	0	0	0	0	0	0	182,075	0	42,317	0
% Share in each market																		
Total Members Mar 24	270,858	0	14,492	162,909	3,714	228,458	453,711	416	0	0	0	0	0	1,790	180,699	0	108,415	0
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	717,108	0	2,868	478,983	18,084	521,316	650,906	3,544	0	3,165,952	65,224	0	1,028,594	0	2,092,474	0	13,553	56,740
Tot Non-Physician (P7 C8 L8)	639,069	0	2,055	571,073	6,993	1,388,938	937,065	204	0	2,418,990	49,111	0	435,845	0	988,593	0	112,932	1,359
Total	1,356,177	0	4,923	1,050,056	25,077	1,910,254	1,587,971	3,748	0	5,584,942	114,335	0	1,464,439	0	3,081,067	0	126,485	58,099
Current Period																		
Patient Days (no medicare)	(90,726)	0	(85,958)	(92,392)	0	(64,281)	(223,418)	0	0	(347,006)	0	0	0	0	(94)	0	(723)	0
Medicare Patient Days	(21,875)	0	(28,162)	(92,226)	(1,321)	(58,423)	(35,816)	(848)	0	(1,171,768)	(28,833)	0	(377,837)	0	(821,157)	0	0	(3,602)
Total Patient Days	(112,601)	0	(114,120)	(184,618)	(1,321)	(122,704)	(259,234)	(848)	0	(1,518,774)	(28,833)	0	(377,837)	0	(821,251)	0	(723)	(3,602)
Days/1000 (No medicare)	(1,398)	0	(5,982)	(1,373)	0	(635)	(1,884)	0	0	(887)	0	0	0	0	(0)	0	(87)	0
Medicare Days/1000	2,934	0	1,971	3,188	655	1,593	3,511	2,583	0	2,994	2,610	0	2,915	0	2,839	0	0	1,312
Year to Date																		
Patient Days (no medicare)	19,903	0	3,030	29,674	0	31,138	52,571	0	0	443,391	0	0	0	0	105	0	0	0
Medicare Patient Days	10,017	0	348	14,345	968	40,305	10,957	347	0	451,627	9,345	0	136,208	0	297,009	0	0	695
Total Patient Days	29,920	0	3,378	44,019	968	71,443	63,528	347	0	895,018	9,345	0	136,208	0	297,114	0	0	695
Days/1000 (No medicare)	396	0	0	912	0	615	495	0	0	(3,621)	0	0	0	0	(2)	0	0	0
Medicare Days/1000	1,405	0	4,373	2,472	690	2,883	5,087	2,934	0	3,689	2,605	0	3,436	0	3,207	0	0	843
Comm. Risk Prem (CP)	\$376,799,884	\$0	\$0	\$0	\$0	\$52,110,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,330,401	\$0
Comm. Risk Prem (YTD)	\$376,799,884	\$0	\$0	\$0	\$0	\$52,110,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,330,401	\$0
Medicare XVIII (CP)	\$128,593,698	\$0	\$91,504	\$141,848,055	\$18,434,666	\$297,366,188	\$55,654,005	\$4,391,582	\$0	\$0	\$0	\$0	\$0	\$0	\$951,670,143	\$0	\$0	\$0
Medicare XVIII (YTD)	\$128,593,698	\$0	\$91,504	\$141,848,055	\$18,434,666	\$297,366,188	\$55,654,005	\$4,391,582	\$0	\$0	\$0	\$0	\$0	\$0	\$951,670,143	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$260,196,575	\$0	\$483,055,594	\$449,474,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$260,196,575	\$0	\$483,055,594	\$449,474,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$6,264,519	\$0	\$0	\$18,647,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$6,264,519	\$0	\$0	\$18,647,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$505,393,582	\$0	\$91,504	\$408,309,149	\$18,434,666	\$832,532,286	\$523,776,712	\$4,391,582	\$0	\$0	\$0	\$0	\$0	\$0	\$951,670,143	\$0	\$69,330,401	\$0
Total Premium (YTD)	\$505,393,582	\$0	\$91,504	\$408,309,149	\$18,434,666	\$832,532,286	\$523,776,712	\$4,391,582	\$0	\$0	\$0	\$0	\$0	\$0	\$951,670,143	\$0	\$69,330,401	\$0
ACTUAL PMPM '24 YTD																		
Commercial Premium	\$624.01	\$0.00	\$0.00	\$0.00	\$0.00	\$421.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.26	\$0.00
Medicare Basic Premium	\$1,502.56	\$0.00	\$95.82	\$2,036.88	\$1,094.57	\$1,772.28	\$2,153.38	\$3,094.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.42	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$712.75	\$0.00	\$998.82	\$375.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$733.07	\$0.00	\$95.82	\$887.13	\$1,094.57	\$1,074.24	\$402.70	\$3,094.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,722.31	\$0.00	\$693.26	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$733.06	\$0.00	\$95.82	\$911.75	\$1,073.63	\$1,076.02	\$403.59	\$3,094.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,722.31	\$0.00	\$676.21	\$0.00
Hosp/Medical Benefits	\$382.45	\$0.00	\$17,726.03	\$502.80	\$629.51	\$609.35	\$230.30	\$1,956.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156.64	\$0.00	\$545.50	\$0.00
Total Med & Hosp	\$707.49	\$0.00	(\$1,245.10)	\$764.27	\$874.57	\$942.84	\$340.33	\$2,447.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.27	\$0.00	\$609.51	\$0.00	\$0.00
Total Admin. & Other Exp	\$56.15	\$0.00	\$107.34	\$91.69	\$223.13	\$97.42	\$44.43	\$478.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.68	\$0.00	\$256.48	\$0.00	\$0.00
TOTAL EXPENSES	\$763.64	\$0.00	(\$1,137.76)	\$855.96	\$1,097.70	\$1,040.26	\$384.77	\$2,925.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.95	\$0.00	\$865.99	\$0.00	\$0.00
INCOME (loss)	(\$13.39)	\$0.00	\$1,380.95	\$54.59	(\$24.03)	\$38.78	\$24.20	\$180.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.36	\$0.00	(\$129.18)	\$0.00	\$0.00
INCOME (loss) Mar 25	\$15.80	\$0.00	(\$63.61)	\$24.14	(\$127.70)	(\$65.39)	\$21.31	\$293.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.63	\$0.00	(\$30.72)	\$0.00	\$0.00
M & H/Total Pems (%)	96.51%	0.00%	-1299.47%	86.15%	79.90%	87.77%	84.51%	79.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84.49%	0.00%	87.92%	0.00%
M & H/Total Expenses (%)	92.65%	0.00%	109.43%	89.29%	79.67%	90.63%	88.45%	83.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90.90%	0.00%	70.38%	0.00%
Admin/Total Expenses (%)	7.35%	0.00%	-9.43%	10.71%	20.33%	9.37%	11.55%	16.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.10%	0.00%	29.62%	0.00%
ACTUAL REV/EXP '25 YTD																		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$505,390,018	\$0	\$91,504	\$419,641,394	\$18,082,059	\$833,904,841	\$524,937,880	\$4,391,582</										

	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSC Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	Memorial Hermann Commercial Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
As of 3/31/25																	
Tot. Member Months (CP)	80,499	236,973	0	73,043	0	39,893,254	48,251	1,534,028	4,018	5,124	0	19,523	0	151,240	0	0	12,826
Tot. Member Months (YTD)	80,499	236,973	0	73,043	0	4,889,305	(5,426)	1,534,028	4,018	5,124	0	19,523	0	151,240	0	0	12,826
Mar 25/Tot. Member Months (YTD)	405,307	644,787	0	210,815	0	13,852,730	(84,515)	2,789,154	14,671	142,511	0	9,706	0	499,846	0	0	40,648
Medicare Months (CP)	(463,561)	(2,270)	(452,328)	(208,828)	0	(1,577,775)	(171,864)	(2,168,475)	(15,841)	(15,945)	(142,735)	0	0	(518,988)	0	0	0
Medicare Months (YTD)	80,499	2,312	130,910	73,043	0	551,783	70,744	1,534,028	4,018	5,174	40,030	0	0	151,240	0	0	0
Medicaid Months (CP)	0	(601,998)	0	0	0	(9,393,166)	0	0	0	0	(1,307,295)	0	0	0	0	0	0
Medicaid Months (YTD)	0	220,319	0	0	0	3,056,643	0	0	0	0	739,841	0	0	0	0	0	0
Enrollment																	
Group	0	0	0	0	0	3,527,331	0	0	0	0	0	0	0	0	0	0	4,237
Medicare	26,510	769	43,242	25,065	0	184,714	23,808	517,550	1,226	1,716	13,325	0	0	49,698	0	0	0
Medicaid	0	73,714	0	0	0	1,016,841	0	0	0	0	0	0	0	0	0	0	0
Individual	0	4,476	0	0	0	1,780,766	0	0	0	0	0	6,718	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	26,510	78,959	0	25,065	0	13,469,538	16,106	517,550	1,226	1,716	0	6,718	0	49,698	0	0	4,237
% Share in each market																	
Total Members Mar 24	45,791	79,410	0	23,705	0	13,134,611	95,049	304,963	1,715	7,069	0	1,108	0	56,476	0	0	4,587
% Share in each market																	
O/P encounters																	
Tot Physician (P7 C7 L8)	51,554	321,289	72,883	103,371	0	16,590,312	301,755	457,504	6,173	8,934	1,244,563	0	0	258,398	0	121	7,233
Tot Non-Physician (P7 C8 L8)	27,189	43,732	32,934	57,785	0	10,622,578	129,337	1,602,365	4,039	4,638	417,761	0	0	5,988	0	13	3,191
Total	78,743	365,021	105,817	161,156	0	27,212,890	431,092	2,059,869	10,212	13,572	1,662,324	0	0	264,386	0	134	10,424
Current Period																	
Patient Days (no medicare)	0	(47,871)	0	0	0	(4,595,585)	10,580	0	0	(5,791)	(295,798)	0	0	0	0	0	(545)
Medicare Patient Days	(43,413)	(1,598)	(52,552)	(1,811)	0	(475,314)	10,879	(174,277)	(3,996)	(3,479)	(17,104)	0	0	(123,123)	0	(1,666)	0
Total Patient Days	(43,413)	(49,469)	(52,552)	(1,811)	0	(5,070,899)	21,459	(174,277)	(3,996)	(9,270)	(312,902)	0	0	(123,123)	0	(1,666)	(545)
Days/1000 (No medicare)	0	(2,401)	0	0	0	(1,330)	577	0	0	(3,298)	(24,868)	0	0	0	0	0	(510)
Medicare Days/1000	1,124	8,448	1,394	104	0	3,615	(760)	964	3,027	2,618	1,438	0	0	2,847	0	0	0
Year to Date																	
Patient Days (no medicare)	0	13,973	0	0	0	1,986,701	10,580	0	0	0	97,884	0	0	0	0	0	91
Medicare Patient Days	8,558	649	11,163	14,506	0	150,008	10,879	174,230	1,046	959	5,044	0	0	17,901	0	100	0
Total Patient Days	8,558	14,622	11,163	14,506	0	2,136,709	21,459	174,230	1,046	959	102,928	0	0	17,901	0	100	91
Days/1000 (No medicare)	0	715	0	0	0	5,496	(1,667)	0	0	0	(29,343)	0	0	0	0	0	85
Medicare Days/1000	1,276	3,369	1,023	2,383	0	3,262	1,845	1,363	3,124	2,224	1,512	0	0	1,420	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$3,478,338,899	\$0	\$0	\$0	(\$72,393)	\$0	\$9,754,571	\$0	\$0	\$0	\$0	\$4,962,381
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$72,393)	\$0	\$9,754,571	\$0	\$0	\$0	\$0	\$4,962,381
Medicare XVIII (CP)	\$103,058,390	\$4,215,116	\$0	\$18,940,700	\$0	\$325,230,960	\$20,565,447	\$1,785,843,883	\$5,611,312	\$6,302,653	(\$1,340,674)	\$0	\$0	\$241,589,186	\$0	\$0	\$0
Medicare XVIII (YTD)	\$103,058,390	\$4,215,116	\$0	\$18,940,700	\$0	\$3,167,079,659	\$20,565,447	\$1,785,843,883	\$5,611,312	\$6,302,653	(\$1,340,674)	\$0	\$0	\$241,589,186	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$131,318,312	\$0	\$0	\$0	\$2,841,848,699	\$0	(\$558,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$131,318,312	\$0	\$0	\$0	\$0	\$0	(\$558,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$3,317,583	\$0	\$0	\$0	\$1,539,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$3,317,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$103,058,390	\$138,851,011	\$0	\$18,940,700	\$0	\$6,646,957,999	\$20,565,447	\$1,785,285,244	\$5,611,312	\$6,230,261	(\$1,340,674)	\$9,754,571	\$0	\$241,589,186	\$0	\$0	\$4,962,381
Total Premium (YTD)	\$103,058,390	\$138,851,011	\$0	\$18,940,700	\$0	\$3,167,079,659	\$20,565,447	\$1,785,285,244	\$5,611,312	\$6,230,261	(\$1,340,674)	\$9,754,571	\$0	\$241,589,186	\$0	\$0	\$4,962,381
ACTUAL PMPM '24 YTD																	
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.86	\$0.00	\$499.65	\$0.00	\$0.00	\$0.00	\$0.00	\$386.90
Medicare Basic Premium	\$1,280.24	\$1,823.15	\$0.00	\$259.31	\$0.00	\$5,739.72	\$290.70	\$1,164.15	\$1,396.54	\$1,218.14	(\$33.49)	\$0.00	\$0.00	\$1,597.39	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$596.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$1,280.24	\$585.94	\$0.00	\$259.31	\$0.00	\$647.76	(\$3,790.17)	\$1,163.79	\$1,396.54	\$1,215.90	\$0.00	\$499.65	\$0.00	\$1,597.39	\$0.00	\$0.00	\$386.90
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,249.66	\$583.94	\$0.00	\$1,172.34	\$0.00	(\$8.71)	\$0.00	\$1,282.64	\$1,396.54	\$1,215.90	\$0.00	\$502.38	\$0.00	\$1,597.40	\$0.00	\$0.00	\$386.90
Hosp/Medical Benefits	\$641.93	\$300.95	\$0.00	\$927.64	\$0.00	\$2,447.17	(\$19,487.80)	\$878.52	\$1,104.28	\$842.20	\$0.00	\$116.26	\$0.00	\$1,246.64	\$0.00	\$0.00	\$192.37
Total Med & Hosp	\$1,061.77	\$525.50	\$0.00	\$1,074.15	\$0.00	\$1,109.88	\$0.00	\$1,106.49	\$1,541.72	\$843.53	\$0.00	\$234.38	\$0.00	\$1,440.89	\$0.00	\$0.00	\$237.21
Total Admin. & Other Exp	\$175.57	\$67.43	\$0.00	\$127.12	\$0.00	\$640.59	\$0.00	\$182.02	\$126.51	(\$101.32)	\$0.00	\$106.85	\$0.00	\$84.85	\$0.00	\$0.00	\$57.65
TOTAL EXPENSES	\$1,237.34	\$592.93	\$0.00	\$1,201.26	\$0.00	\$750.47	\$0.00	\$1,288.51	\$1,668.23	\$742.21	\$0.00	\$341.22	\$0.00	\$1,525.74	\$0.00	\$0.00	\$294.86
INCOME (loss)	\$27.06	(\$5.76)	\$0.00	(\$3.81)	\$0.00	\$0.00	\$0.00	\$14.06	(\$171.54)	\$443.73	\$0.00	\$165.32	\$0.00	\$86.32	\$0.00	\$0.00	\$102.16
INCOME (loss) Mar 25	\$4.01	(\$11.40)	\$0.00	(\$299.81)	\$0.00	\$0.00	\$0.00	\$25.24	\$149.64	(\$139.23)	\$0.00	\$135.18	\$0.00	\$26.01	\$0.00	\$0.00	(\$23.60)
M & H/Total Pems (%)	82.93%	89.69%	0.00%	414.23%	0.00%	16.96%	0.00%	95.08%	110.40%	69.38%	7.22%	46.91%	0.00%	90.20%	0.00%	0.00%	61.31%
M & H/Total Expenses (%)	85.81%	88.63%	0.00%	89.42%	80.19%	14.64%	0.00%	85.87%	92.42%	113.65%	16.38%	68.69%	0.00%	94.44%	0.00%	-2.75%	80.45%
Admin/Total Expenses (%)	14.19%	11.37%	0.00%	10.58%	19.81%	85.36%	0.00%	14.13%	7.58%	-13.65%	83.62%	31.31%	0.00%	5.56%	100.00%	102.75%	19.55%
ACTUAL REV/EXP '25 YTD																	
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$2,772,170,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073	\$0	\$0	\$0
TOTAL REVENUE	\$100,596,290	\$138,378,485	\$0	\$85,631,310	\$0	(\$42,586,642)	\$0	\$1,967,608,311	\$5,611,312	\$6,230,261	(\$1,340,674)	\$9,808,031	\$0	\$241,590,259	\$0	\$0	\$4,962,381
Hosp/Medical Benefits	\$51,674,598	\$71,317,659	\$35,967,056	\$67,757,624	\$23,668	\$11,964,965,704	\$105,740,776	\$1,347,670,957	\$4,437,017	\$4,315,425	\$346,621,419	\$2,269,757	\$0	\$188,541,779	\$0	(\$1,964)	\$2,467,319
Total Med & Hosp	\$85,471,462	\$124,528,936	\$0	\$78,458,834	\$25,427	\$537,244,519	\$0	\$1,697,390,791	\$6,194,633	\$4,322,250	(\$96,822)	\$4,575,729	\$0	\$217,919,868	\$0	(\$4,198)	\$3,042,393
Total Admin. & Other Exp	\$14,133,572	\$15,979,821	\$0	\$9,285,016	\$6,281	\$3,132,048,609	\$0	\$279,226,970	\$508,303	(\$519,142)	(\$494,130)	\$2,085,992	\$0	\$12,833,318	\$15,216	\$157,098	\$739,447
TOTAL EXPENSES	\$99,605,034	\$140,508,757	\$0	\$87,743,850	\$31,708	\$3,669,293,128	\$0	\$1,976,617,761	\$6,702,936	\$3,803,108	(\$590,952)	\$6,661,721	\$0	\$230,753,186	\$15,216	\$152,900	\$3,781,840
INCOME (loss)	\$2,178,276	(\$1,363,961)	\$0	(\$278,009)	(\$5,406)	\$1,307	\$0	\$21,563,275	(\$689,236)	\$2,273,651	(\$585,173)	\$3,227,521	\$0	\$13,055,724	\$20,695	(\$102,890)	\$1,310,274
INCOME (loss) Mar 25	\$1,624,864	(\$7,350,405)	\$0	(\$63,204,421)	\$401,853	\$1,492	\$0	\$70,385,504	\$2,195,311	(\$19,841,511)	(\$3,586,742)	\$1,312,019					

	Memorial Hermann Health Plan, Inc.	Molina Healthcare of Texas, Inc.	Molina Healthcare of Illinois, Inc.	Medicare Advantage Insurance Company of Omaha	Mutual of Omaha Medicare Advantage Co.	New Era Quality Health, Inc. (Team Dental)	Oscar Insurance Company	Procare Advantage LLC	Prominence HealthFirst of Texas	Provider Partners Health Plan of Texas, Inc.	Physicians Health Choice of Texas, LLC	Scan Health Plan of Texas	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Scott & White Care Plans	Superior Healthplan, Inc.	Superior Healthplan Community Solutions, Inc.	Texas Health + Aetna Health Plan Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
As of 3/31/25																			
Tot. Member Months (CP)	38,461	1,023,217	81	0	0	0	1,153,947	2,973	36,163	8,648	530,751	1,402	0	84,280	243,195	34,115	2,929,554	0	0
Tot. Member Months (YTD)	38,461	1,023,217	81	0	0	0	1,153,947	2,973	36,163	8,648	530,751	1,402	0	84,280	243,195	34,115	2,929,554	0	0
Mar 25/Tot. Member Months (YTD)	88,185	2,404,017	0	0	0	0	1,911,335	8,131	65,286	21,950	1,467,241	2,042	0	260,965	737,230	204,374	7,079,225	0	0
Medicare Months (CP)	(78,873)	(153,013)	(146,612)	0	0	0	0	(8,013)	(54,027)	(21,423)	(1,435,790)	(1,430)	0	(260,959)	0	(1,820)	(417,054)	0	0
Medicare Months (YTD)	38,461	40,282	41,777	0	0	0	0	2,973	36,163	8,648	530,751	1,402	0	84,280	0	540	90,090	0	0
Medicaid Months (CP)	0	(2,015,517)	(2,847,763)	0	0	0	0	0	0	0	0	0	0	0	(737,510)	0	(4,276,369)	0	0
Medicaid Months (YTD)	0	784,179	868,383	0	0	0	0	0	0	0	0	0	0	243,195	0	1,447,235	0	0	
Enrollment																			
Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,075	0	0	0
Medicare	12,969	13,162	13,955	0	0	0	0	989	11,939	2,966	178,382	442	0	27,732	0	182	29,779	0	0
Medicaid	0	261,781	0	0	0	0	0	0	0	0	0	0	0	0	78,953	0	482,685	0	0
Individual	0	70,062	7,069	0	0	0	427,532	0	0	0	0	0	0	0	0	0	488,478	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	12,969	345,005	27	0	0	0	427,532	989	11,939	2,966	178,382	442	0	27,732	80,983	11,257	1,000,942	0	0
% Share in each market																			
Total Members Mar 24	9,881	295,217	0	0	0	0	231,062	938	8,110	2,664	165,270	252	0	28,370	81,224	13,047	797,959	0	0
% Share in each market																			
O/P encounters																			
Tot Physician (P7 C7 L8)	46,603	592,578	691,408	0	0	0	141,400	5,019	15,542	0	1,211,886	128	0	102,330	98,292	11,102	2,486,838	0	0
Tot Non-Physician (P7 C8 L8)	41,378	2,628,995	422,513	0	0	0	29,370	11,568	7,748	0	777,441	80	0	48,213	154,853	18,583	2,544,057	0	0
Total	87,981	3,221,573	1,113,921	0	0	0	170,770	16,587	23,290	0	1,989,327	208	0	150,543	253,145	29,685	5,030,895	0	0
Current Period																			
Patient Days (no medicare)	0	(4,742,483)	(2,062,063)	0	0	0	(42,991)	0	0	0	(576)	0	0	0	(32,281)	(5,141)	(315,858)	0	0
Medicare Patient Days	(12,368)	(89,602)	(91,542)	0	0	0	(21)	(4,671)	(12,875)	(6,814)	(360,347)	(78)	0	(59,791)	0	(133)	(93,940)	0	0
Total Patient Days	(12,368)	(4,832,085)	(2,153,605)	0	0	0	(43,012)	(4,671)	(12,875)	(6,814)	(360,923)	(78)	0	(59,791)	(32,281)	(5,274)	(409,798)	0	0
Days/1000 (No medicare)	0	(48,383)	(168,684)	0	0	0	(447)	0	0	0	(4)	0	0	0	(1,593)	(1,717)	(1,133)	0	0
Medicare Days/1000	1,882	7,027	7,493	0	0	0	6,995	2,860	3,817	3,012	655	0	0	2,749	0	877	2,703	0	0
Year to Date																			
Patient Days (no medicare)	0	1,065,805	284,538	0	0	0	42,853	0	0	0	0	0	0	0	4,111	221	126,045	0	0
Medicare Patient Days	5,143	21,037	14,220	0	0	0	22	658	1,279	2,832	126,239	0	0	21,125	0	33	2,559	0	0
Total Patient Days	5,143	1,086,842	298,758	0	0	0	42,875	658	1,279	2,832	126,239	0	0	21,125	4,111	254	128,604	0	0
Days/1000 (No medicare)	0	13,012	(81,889)	0	0	0	446	0	0	0	0	0	0	0	203	79	533	0	0
Medicare Days/1000	1,605	6,267	4,085	0	0	0	2,656	424	3,930	2,854	0	0	0	3,008	0	733	341	0	0
Comm. Risk Prem (CP)	\$0	\$105,200,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,678	\$17,539,494	\$539,073,151	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$105,200,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,678	\$17,539,494	\$539,073,151	\$0	\$0
Medicare XVIII (CP)	\$41,958,928	\$85,522,208	\$130,781	\$0	\$0	\$0	\$9,812,958	\$58,507,377	\$28,904,939	\$927,155,183	\$1,807,218	\$0	\$142,768,072	\$0	\$536,075	\$163,787,866	\$0	\$0	
Medicare XVIII (YTD)	\$41,958,928	\$85,522,208	\$130,781	\$0	\$0	\$0	\$9,812,958	\$58,507,377	\$28,904,939	\$927,155,183	\$1,807,218	\$0	\$142,768,072	\$0	\$536,075	\$163,787,866	\$0	\$0	
Medicaid XIX (CP)	\$0	\$1,404,964,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,439,482	\$0	\$0	\$0	\$96,683,966	\$0	\$1,653,692,825	\$0	\$0
Medicaid XIX (YTD)	\$0	\$1,404,964,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,439,482	\$0	\$0	\$0	\$96,683,966	\$0	\$1,653,692,825	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$5,967,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,561,355	\$0	\$12,657,218	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$5,967,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,561,355	\$0	\$12,657,218	\$0	\$0
Total Premium (CP)	\$41,958,928	\$1,601,654,542	\$130,781	\$0	\$0	\$0	\$9,812,958	\$58,507,377	\$28,904,939	\$930,594,665	\$1,807,218	\$0	\$142,768,072	\$98,342,999	\$18,075,569	\$2,369,211,061	\$0	\$0	
Total Premium (YTD)	\$41,958,928	\$1,601,654,542	\$130,781	\$0	\$0	\$0	\$9,812,958	\$58,507,377	\$28,904,939	\$930,594,665	\$1,807,218	\$0	\$142,768,072	\$98,342,999	\$18,075,569	\$2,369,211,061	\$0	\$0	
ACTUAL PMPM '24 YTD																			
Commercial Premium	\$0.00	\$598.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.40	\$401.14	\$0.00	\$0.00
Medicare Basic Premium	\$1,090.95	\$2,123.09	\$3.13	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.69	\$1,617.88	\$3,342.38	\$1,746.87	\$1,289.03	\$0.00	\$1,693.97	\$0.00	\$992.73	\$1,818.05	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$1,791.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.56	\$0.00	\$0.00	\$1,142.66	\$0.00	\$0.00
Total Premium	\$1,090.95	\$1,565.31	\$1,614.58	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.69	\$1,617.88	\$3,342.38	\$1,753.35	\$1,289.03	\$0.00	\$1,693.97	\$404.38	\$529.84	\$808.73	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,090.95	\$1,576.39	\$1,533.06	\$0.00	\$0.00	\$0.00	\$488.54	\$3,300.69	\$1,617.88	\$3,342.38	\$1,737.39	\$1,289.03	\$0.00	\$1,693.97	\$404.38	\$529.84	\$807.04	\$0.00	\$0.00
Hosp/Medical Benefits	\$843.59	\$929.15	\$4,369,830.89	\$0.00	\$0.00	\$0.00	\$268.06	\$2,118.64	\$901.92	\$2,117.08	\$1,359.68	\$626.02	\$0.00	\$725.24	\$231.23	\$349.79	\$561.12	\$0.00	\$0.00
Total Med & Hosp	\$958.22	\$1,428.89	\$0.00	\$0.00	\$0.00	\$0.00	\$355.95	\$2,777.51	\$1,297.62	\$2,379.16	\$1,551.62	\$788.42	\$0.00	\$1,654.79	\$372.01	\$499.70	\$696.06	\$0.00	\$0.00
Total Admin. & Other Exp	\$123.19	\$141.35	\$0.00	\$0.00	\$0.00	\$0.00	\$81.32	\$476.57	\$207.09	\$798.66	\$102.96	\$799.99	\$0.00	\$164.13	\$30.57	\$34.07	\$70.06	\$0.00	\$0.00
TOTAL EXPENSES	\$1,081.41	\$1,570.24	\$0.00	\$0.00	\$0.00	\$0.00	\$437.27	\$3,254.09	\$1,504.72	\$3,177.82	\$1,654.58	\$1,588.41	\$0.00	\$1,818.92	\$402.58	\$533.76	\$766.12	\$0.00	\$0.00
INCOME (loss)	\$0.00	\$14.32	\$1,533.06	\$0.00	\$0.00	\$0.00	\$54.64	\$91.68	\$123.17	\$148.30	\$70.31	(\$298.88)	\$0.00	(\$114.05)	\$5.82	\$16.51	\$38.02	\$0.00	\$0.00
INCOME (loss) Mar 25	(\$97.04)	\$41.45	\$0.00	\$0.00	\$0.00	\$0.00	\$66.04	\$99.09	\$98.83	\$173.15	\$38.44	\$93.77	\$0.00	\$92.09	\$5.45	\$23.10	\$32.30	\$0.00	\$0.00
M & H/Total Pmts (%)	87.83%	91.28%	0.00%	0.00%	0.00%	0.00%	84.15%	80.21%	71.18%	88.49%	61.16%	0.00%	97.69%	92.00%	94.31%	86.07%	0.00%	0.00%	
M & H/Total Expenses (%)	88.61%	91.00%	0.00%	0.00%	0.00%	0.00%	81.40%	85.35%	86.24%	74.87%	93.78%	49.64%	0.00%	90.98%	92.41%	93.62%	90.86%	0.00%	0.00%
Admin/Total Expenses (%)	11.39%	9.00%	0.00%	0.00%	0.00%	0.00%	18.60%	14.65%	13.76%	25									

	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Verda Health Plan of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo, Lubbock	Austin*	Austin*
As of 3/31/25															
Tot. Member Months (CP)	7,369	0	1,142,693	1,456,918	1,766,277	6,761	210,149	28,707	81,516	0	4,008	12,516	152,491	82,810	95,966
Tot. Member Months (YTD)	7,369	0	1,142,693	1,456,918	1,766,277	6,761	210,149	28,707	81,516	0	4,008	12,516	152,491	82,810	95,966
Mar 25/Tot. Member Months (YTD)	20,582	0	3,334,489	3,267,339	5,803,443	1,913	610,078	88,807	133,651	0	6,277	38,878	392,935	107,342	286,598
Medicare Months (CP)	(20,276)	0	(7,682,276)	(550,954)	0	3,408	(600,605)	0	0	0	(5,636)	0	0	0	0
Medicare Months (YTD)	7,369	0	2,942,905	391,856	0	6,761	210,149	0	0	0	4,008	0	0	0	0
Medicaid Months (CP)	0	0	0	(2,507,239)	0	0	0	(89,231)	0	0	0	(38,920)	0	0	(257,225)
Medicaid Months (YTD)	0	0	0	1,044,521	0	0	0	28,707	0	0	0	12,516	0	0	85,130
Enrollment															
Group	0	0	0	0	27,343	0	0	0	4,529	0	0	0	6,934	0	0
Medicare	2,487	0	985,621	134,827	0	2,300	70,487	0	0	0	1,333	0	0	0	0
Medicaid	0	0	0	347,479	0	0	0	9,575	0	0	0	4,175	0	0	28,670
Individual	0	0	1	6,374	566,687	0	0	0	22,721	0	0	0	43,523	28,883	3,484
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	2,487	0	382,728	488,680	594,030	2,300	70,487	0	0	0	0	0	0	28,883	32,154
% Share in each market															
Total Members Mar 24	2,340	0	371,279	427,682	762,916	354	67,091	16,392	(26,356)	0	2,077	7,039	(81,747)	12,140	30,953
% Share in each market								-164.52%	264.52%	0.00%	22.78%	77.22%	100.00%	0.75%	1.91%
O/P encounters															
Tot Physician (P7 C7 L8)	0	0	3,605,658	797,200	671,281	3,587	341,094	12,210	44,380	0	1,217	4,370	80,884	40,933	51,322
Tot Non-Physician (P7 C8 L8)	0	0	1,847,526	2,231,129	218,643	1,511	190,709	19,236	16,591	0	620	6,884	30,237	11,800	57,897
Total	0	0	5,453,184	3,028,329	889,924	5,098	531,803	31,445	60,971	0	1,837	11,254	111,121	52,733	109,219
Current Period															
Patient Days (no medicare)	0	0	0	(95,403)	(124,884)	0	0	(4,811)	(10,612)	0	0	(1,405)	(18,009)	(8,268)	(1,405)
Medicare Patient Days	(4,909)	0	(735,504)	(23,013)	0	(599)	(151,598)	0	0	0	(1,030)	0	0	0	0
Total Patient Days	(4,909)	0	(735,504)	(118,416)	(124,884)	(599)	(151,598)	(4,811)	(10,612)	0	(1,030)	(1,405)	(18,009)	(8,268)	(1,405)
Days/1000 (No medicare)	0	0	0	(570)	(848)	0	0	(2,011)	(1,562)	0	0	(1,347)	(1,417)	(1,198)	(176)
Medicare Days/1000	2,905	0	1,149	501	0	(2,109)	3,029	0	0	0	2,193	0	0	0	0
Year to Date															
Patient Days (no medicare)	0	0	0	16,287	19,407	0	0	511	5,594	0	0	183	8,574	3,391	1,922
Medicare Patient Days	1,569	0	225,802	6,096	0	48	50,712	0	0	0	102	0	0	0	0
Total Patient Days	1,569	0	225,802	22,383	19,407	48	50,712	511	5,594	0	102	183	8,574	3,391	1,922
Days/1000 (No medicare)	0	0	0	184	132	0	0	213	823	0	0	175	675	491	240
Medicare Days/1000	2,555	0	921	187	0	85	2,896	0	0	0	305	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$2,936	\$0	\$762,977,403	\$0	\$0	\$15,064	\$48,873,744	\$0	\$0	\$39,407	\$93,116,558	\$47,711,157	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$2,936	\$0	\$762,977,403	\$0	\$0	\$15,064	\$0	\$0	\$0	\$39,407	\$0	\$47,711,157	\$0
Medicare XVIII (CP)	\$24,201,955	\$0	\$1,980,560,584	\$956,459,699	\$0	\$10,439,244	\$351,309,242	\$0	\$0	\$0	\$7,900,462	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$24,201,955	\$0	\$1,980,560,584	\$956,459,699	\$0	\$10,439,244	\$351,309,242	\$0	\$0	\$0	\$6,211,508	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$7,427,963	\$1,129,530,308	\$0	\$0	\$0	\$11,197,686	\$0	\$0	\$0	\$4,810,442	\$0	\$0	\$32,831,361
Medicaid XIX (YTD)	\$0	\$0	\$7,427,963	\$1,129,530,308	\$0	\$0	\$0	\$11,197,686	\$0	\$0	\$0	\$4,810,442	\$0	\$0	\$32,831,361
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$6,170,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,348,206
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$6,170,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,348,206
Total Premium (CP)	\$24,201,955	\$0	\$1,987,991,483	\$2,092,160,844	\$762,977,403	\$10,439,244	\$351,309,242	\$11,212,750	\$48,873,744	\$0	\$7,900,462	\$4,849,849	\$93,116,558	\$47,711,157	\$36,179,567
Total Premium (YTD)	\$24,201,955	\$0	\$1,987,991,483	\$2,092,160,844	\$762,977,403	\$10,439,244	\$351,309,242	\$11,212,750	\$48,873,744	\$0	\$6,211,508	\$4,849,849	\$93,116,558	\$47,711,157	\$36,179,567
ACTUAL PMPM '24 YTD															
Commercial Premium	\$0.00	\$0.00	\$978.62	\$0.00	\$431.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.15	\$0.00
Medicare Basic Premium	\$3,284.29	\$0.00	\$673.00	\$2,440.84	\$0.00	\$1,544.04	\$1,671.72	\$0.00	\$0.00	\$0.00	\$1,549.78	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$1,081.39	\$0.00	\$0.00	\$0.00	\$390.07	\$0.00	\$0.00	\$0.00	\$384.35	\$0.00	\$0.00	\$385.66
Total Premium	\$3,284.29	\$0.00	\$1,739.74	\$1,436.02	\$431.97	\$1,544.04	\$1,671.72	\$390.60	\$0.00	\$0.00	\$1,549.78	\$387.50	\$0.00	\$576.15	\$377.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.43	\$0.00
TOTAL REVENUE	\$3,284.29	\$0.00	\$1,728.35	\$1,435.09	\$431.96	\$1,544.37	\$1,671.72	\$390.60	\$593.12	\$0.00	\$1,549.78	\$387.50	\$604.85	\$580.59	\$384.53
Hosp/Medical Benefits	\$1,723.91	\$0.00	\$2,962.82	\$1,096.43	\$266.54	\$759.09	\$1,101.40	\$391.40	\$505.80	\$0.00	\$917.82	\$320.48	\$492.78	\$311.62	\$130.54
Total Med & Hosp	\$2,446.69	\$0.00	\$1,525.17	\$1,295.86	\$295.61	\$1,297.50	\$1,515.84	\$391.40	\$0.00	\$0.00	\$917.82	\$320.48	\$492.68	\$500.97	\$270.09
Total Admin. & Other Exp	\$674.10	\$0.00	\$109.59	\$101.72	\$92.91	\$400.13	\$169.89	\$29.69	\$63.22	\$0.00	\$210.57	\$32.57	\$66.07	(\$19.32)	\$48.53
TOTAL EXPENSES	\$3,120.79	\$0.00	\$1,634.76	\$1,397.58	\$388.52	\$1,697.63	\$1,685.73	\$421.09	\$63.22	\$0.00	\$1,128.38	\$353.05	\$558.75	\$481.65	\$318.62
INCOME (loss)	\$144.88	\$0.00	\$73.69	\$38.82	\$41.07	(\$147.42)	\$73.69	(\$3.12)	(\$26.55)	\$28.87	\$0.00	\$511.69	\$38.33	\$48.87	\$70.46
INCOME (loss) Mar 25	\$116.13	\$0.00	\$76.27	\$25.70	\$28.57	(\$2,365.43)	(\$10.20)	(\$90.13)	\$249.56	\$0.00	\$40.51	(\$4.47)	\$416.34	\$71.79	(\$28.03)
M & H/Total Pmts (%)	74.50%	0.00%	87.67%	90.24%	68.43%	84.03%	90.68%	100.20%	0.00%	0.00%	59.22%	82.70%	0.00%	86.95%	71.64%
M & H/Total Expenses (%)	78.40%	0.00%	93.30%	92.72%	76.09%	76.43%	89.92%	92.95%	0.00%	0.00%	81.34%	90.77%	88.18%	104.01%	84.77%
Admin/Total Expenses (%)	21.60%	0.00%	6.70%	7.28%	23.91%	23.57%	10.08%	7.05%	100.00%	0.00%	18.66%	9.23%	11.82%	-4.01%	15.23%
ACTUAL REV/EXP '25 YTD															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,156	\$0
TOTAL REVENUE	\$24,201,955	\$0	\$1,974,973,837	\$2,090,802,647	\$762,963,571	\$10,441,473	\$351,309,242	\$11,212,750	\$48,348,559	\$0	\$6,211,508	\$4,849,849	\$92,233,953	\$48,078,313	\$36,901,523
Hosp/Medical Benefits	\$12,703,494	\$0	\$3,385,595,457	\$1,597,408,852	\$470,786,007	\$5,132,174	\$231,458,668	\$11,235,641	\$41,230,657	\$0	\$3,678,609	\$4,011,044	\$75,144,622	\$25,804,849	\$12,527,416
Total Med & Hosp	\$18,029,660	\$0	\$1,742,803,046	\$1,887,962,601	\$522,128,965	\$8,772,395	\$318,552,722	\$11,235,641	\$0	\$0	\$3,678,609	\$4,011,044	\$75,129,513	\$41,485,646	\$25,919,228
Total Admin. & Other Exp	\$4,967,478	\$0	\$125,222,622	\$148,200,119	\$168,096,319	\$2,705,265	\$35,702,327	\$852,402	\$5,153,761	\$0	\$843,945	\$407,690	\$10,075,015	(\$1,600,162)	\$4,657,103
TOTAL EXPENSES	\$22,997,138	\$0	\$1,868,025,667	\$2,036,162,720	\$686,225,284	\$11,477,660	\$354,255,049	\$12,088,043	\$5,153,761	\$0	\$4,522,554	\$4,418,735	\$85,204,528	\$39,885,484	\$30,576,331
INCOME (loss)	\$1,067,595	\$0	\$84,199,536	\$56,563,885	\$72,537,786	(\$996,712)	(\$655,783)	(\$762,025)	\$2,353,622	\$0	\$2,050,851	\$479,774	\$7,452,717	\$8,137,339	\$6,761,791
INCOME (loss) Mar 25	\$2,390,192	\$0	\$254,307,570	\$83,981,041	\$165,830,459	(\$4,525,077)	(\$6,222,604)	(\$8,004,608)	\$33,354,430	\$0	\$254,307	(\$173,689)	\$163,595,725	\$7,705,889	(\$8,032,215)
ACTUAL INCOME/LOSS															

	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Illinois, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio
As of 3/31/25													
Tot. Member Months (CP)	39,187	(95)	0	46,050	553,166	(7)	0	0	1,731,943	0	366,943	0	541,278
Tot. Member Months (YTD)	39,187	(95)	0	46,050	553,166	(7)	0	0	1,731,943	0	366,943	0	541,278
Mar 25/Tot. Member Months (YTD)	160,200	70,024	0	152,604	1,534,584	31,908	0	0	3,406,032	0	688,414	952,277	1,818,584
Medicare Months (CP)	(13,882)	0	0	(156,520)	0	0	0	0	0	0	(56,558)	(1,273,419)	0
Medicare Months (YTD)	9,964	0	0	46,050	0	0	0	0	0	0	50,196	0	0
Medicaid Months (CP)	0	(70,047)	0	0	(420,186)	0	0	0	(1,061,045)	0	(611,472)	0	0
Medicaid Months (YTD)	0	(95)	0	0	143,054	0	0	0	370,979	0	316,747	0	0
Enrollment													
Group	212	0	0	0	32,478	0	0	0	0	0	0	0	2,669
Medicare	3,426	0	0	15,058	0	0	0	0	0	0	17,271	0	0
Medicaid	0	1	0	0	48,352	0	0	0	124,421	0	105,007	0	0
Individual	9,459	0	0	0	104,546	0	0	0	478,771	0	0	0	179,377
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	3,420	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market													
Total Members Mar 24	48,386	17,043	0	50,379	364,783	6,182	0	0	1,088,604	0	256,427	318,470	675,185
% Share in each market	2.99%	1.05%	0.00%	3.11%	22.54%	0.38%	0.00%	0.00%	67.26%	0.00%	20.51%	25.48%	54.01%
O/P encounters													
Tot Physician (P7 C7 L8)	67,086	0	0	65,638	228,868	219	0	0	424,006	6	232,691	0	198,222
Tot Non-Physician (P7 C8 L8)	48,367	1	0	27,319	122,010	222	0	0	433,654	1	663,658	0	68,505
Total	115,453	1	0	92,957	350,878	441	0	0	857,660	7	896,349	0	266,727
Current Period													
Patient Days (no medicare)	(4,372)	(5,274)	0	0	(66,910)	(792)	0	0	(127,011)	0	(29,202)	0	(39,225)
Medicare Patient Days	(2,903)	0	0	(48,850)	0	0	0	0	0	(105)	(2,433)	(213,324)	0
Total Patient Days	(7,275)	(5,274)	0	(48,850)	(66,910)	(792)	0	0	(127,011)	(105)	(31,635)	(213,324)	(39,225)
Days/1000 (No medicare)	(989)	666,189	0	0	(1,451)	1,357,714	0	0	(880)	0	(827)	0	(870)
Medicare Days/1000	2,509	0	0	3,745	0	0	0	0	0	0	516	2,010	0
Year to Date													
Patient Days (no medicare)	863	0	0	0	51,608	69	0	0	69,356	0	4,910	0	5,957
Medicare Patient Days	1,199	0	0	5,971	0	0	0	0	0	0	781	0	0
Total Patient Days	2,062	0	0	5,971	51,608	69	0	0	69,356	0	5,691	0	5,957
Days/1000 (No medicare)	354	0	0	0	1,120	(118,286)	0	0	481	0	186	0	132
Medicare Days/1000	1,444	0	0	1,556	0	0	0	0	0	0	187	0	0
Comm. Risk Prem (CP)	\$18,225,652	\$0	\$0	\$0	\$231,627,773	(\$3,741)	\$0	\$0	\$539,073,151	\$0	\$0	\$0	\$232,449,434
Comm. Risk Prem (YTD)	\$18,225,652	\$0	\$0	\$0	\$0	(\$3,741)	\$0	\$0	\$539,073,151	\$0	\$0	\$0	\$232,449,434
Medicare XVIII (CP)	\$14,338,786	\$0	\$0	\$52,893,645	\$0	(\$486,760)	\$0	\$0	\$0	(\$1,266,915)	\$135,674,186	\$0	\$0
Medicare XVIII (YTD)	\$13,972,284	\$0	\$0	\$68,851,383	\$0	\$0	\$0	\$0	\$0	(\$668,052)	\$129,462,068	\$0	\$0
Medicaid XIX (CP)	\$0	(\$450,959)	\$0	\$0	\$106,300,248	\$0	\$0	\$0	\$288,494,099	\$0	\$386,865,991	\$0	\$0
Medicaid XIX (YTD)	\$0	(\$450,959)	\$0	\$0	\$106,300,248	\$0	\$0	\$0	\$288,494,099	\$0	\$386,865,991	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$1,539,441	\$0	\$0	\$0	\$4,916,469	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$1,539,441	\$0	\$0	\$0	\$4,916,469	\$0	\$0	\$0	\$0
Total Premium (CP)	\$32,564,438	(\$450,959)	\$0	\$52,893,645	\$339,467,462	(\$490,501)	\$0	\$0	\$832,483,718	(\$1,266,915)	\$522,540,177	\$0	\$232,449,434
Total Premium (YTD)	\$32,197,936	(\$450,959)	\$0	\$68,851,383	\$107,839,689	(\$3,741)	\$0	\$0	\$832,483,718	(\$668,052)	\$516,328,059	\$0	\$232,449,434
ACTUAL PMPM '24 YTD													
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$1,402.28	\$0.00	\$0.00	\$1,495.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.13	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$4,746.94	\$0.00	\$0.00	\$743.08	\$0.00	\$0.00	\$0.00	\$777.66	\$0.00	\$1,221.37	\$0.00	\$0.00
Total Premium	\$821.65	\$4,746.94	\$0.00	\$1,495.13	\$194.95	\$534.42	\$0.00	\$0.00	\$480.66	\$0.00	\$1,407.11	\$0.00	\$429.45
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$821.65	\$8,384.20	\$0.00	\$1,495.13	\$611.24	\$534.42	\$0.00	\$0.00	\$480.33	\$0.00	\$1,407.11	\$0.00	\$429.45
Hosp/Medical Benefits	\$791.90	(\$14,429.66)	\$0.00	\$1,698.40	\$540.37	(\$44,896.95)	\$0.00	\$0.00	\$372.91	\$0.00	\$1,280.02	\$0.00	\$290.56
Total Med & Hosp	\$791.98	(\$14,429.66)	\$0.00	\$1,698.40	\$540.30	(\$44,896.95)	\$0.00	\$0.00	\$372.91	\$0.00	\$1,280.02	\$0.00	\$290.56
Total Admin. & Other Exp	\$58.17	(\$523.18)	\$0.00	\$143.25	\$84.40	(\$32,588.32)	\$0.00	\$0.00	\$62.89	\$0.00	\$99.46	\$0.00	\$92.25
TOTAL EXPENSES	\$850.15	(\$14,952.84)	\$0.00	\$1,841.66	\$624.70	(\$77,485.27)	\$0.00	\$0.00	\$435.80	\$0.00	\$1,379.48	\$0.00	\$382.81
INCOME (loss)	(\$10.51)	\$18,987.09	\$0.00	(\$279.84)	\$0.13	\$64,280.58	\$0.00	\$0.00	\$38.48	\$0.00	\$30.87	\$0.00	\$43.49
INCOME (loss) Mar 25	\$10.93	\$76.30	\$0.00	(\$204.71)	\$57.25	(\$94.25)	\$0.00	\$0.00	\$53.15	\$0.00	(\$3.86)	\$82.80	\$28.91
M & H/Total Pems (%)	96.39%	-303.98%	0.00%	113.60%	277.15%	-8401.09%	0.00%	0.00%	77.58%	10.88%	90.97%	0.00%	67.66%
M & H/Total Expenses (%)	93.16%	96.50%	0.00%	92.22%	86.49%	57.94%	0.00%	0.00%	85.57%	16.59%	92.79%	0.00%	75.90%
Admin/Total Expenses (%)	6.84%	3.50%	0.00%	7.78%	13.51%	42.06%	0.00%	0.00%	14.43%	83.41%	7.21%	0.00%	24.10%
ACTUAL REV/EXP '25 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$32,197,936	(\$796,499)	\$0	\$68,851,383	\$338,116,010	(\$3,741)	\$0	\$0	\$831,908,656	(\$668,052)	\$516,328,059	\$0	\$232,449,434
Hosp/Medical Benefits	\$31,031,998	\$1,370,818	\$0	\$78,212,222	\$298,912,500	\$314,279	\$0	\$0	\$645,851,554	(\$72,690)	\$469,693,368	\$0	\$157,272,880
Total Med & Hosp	\$31,035,418	\$1,370,818	\$0	\$78,212,222	\$298,874,756	\$314,279	\$0	\$0	\$645,851,554	(\$72,690)	\$469,693,368	\$0	\$157,272,880
Total Admin. & Other Exp	\$2,279,331	\$49,702	\$0	\$6,596,897	\$46,888,542	\$228,118	\$0	\$0	\$108,923,752	(\$365,427)	\$36,495,657	\$0	\$49,932,310
TOTAL EXPENSES	\$33,314,749	\$1,420,520	\$0	\$84,809,119	\$345,563,298	\$542,397	\$0	\$0	\$754,775,306	(\$438,117)	\$506,189,025	\$0	\$207,205,190
INCOME (loss)	(\$411,838)	(\$1,803,774)	\$0	(\$12,886,920)	\$70,921	(\$449,964)	\$0	\$0	\$66,653,246	(\$179,468)	\$11,328,415	\$0	\$23,541,891
INCOME (loss) Mar 25	\$1,750,617	\$5,342,614	\$0	(\$31,240,160)	\$87,850,981	(\$3,007,477)	\$0	\$44	\$181,038,008	\$1,407,419	(\$2,658,235)	\$78,851,716	\$52,574,929
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	(\$527,986)	(\$2,239,148)	\$0	(\$15,360,457)	(\$3,110,449)	(\$546,338)	\$0	\$0	\$84,821,315	(\$229,935)	\$14,405,043	\$0	\$30,440,933
After Tax Net Inc (CP)	(\$411,838)	(\$1,803,774)	\$0	(\$12,886,920)	\$70,921	(\$449,964)	\$0	\$0	\$66,653,246	(\$179,468)	\$11,328,415	\$0	\$23,541,891
Before Tax Net Inc (YTD)	(\$527,986)	(\$2,239,148)	\$0	(\$15,360,457)	(\$3,110,449)	(\$546,338)	\$0	\$0	\$84,821,315	(\$229,935)	\$14,405,043	\$0	\$30,440,933
After Tax Net Inc (YTD)	(\$411,838)	(\$1,803,774)	\$0	(\$12,886,920)	\$70,921	(\$449,964)	\$0	\$0	\$66,653,246	(\$179,468)	\$11,328,415	\$0	\$23,541,891

	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.
As of 3/31/25	Beaumont	Amarillo	Beaumont	Beaumont, Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	25,178	0	0	58,320	966,863	200,760	589,119	14,027	0	95,344	(31)	102,898	0	8,939	60,510
Tot. Member Months (YTD)	25,178	0	0	58,320	966,863	200,760	589,119	14,027	0	95,344	(31)	102,898	0	8,939	60,510
Mar 25/Tot. Member Months (YTD)	123,814	0	0	194,946	2,723,496	439,532	1,853,802	62,006	0	220,876	15,685	287,671	88,582	0	201,759
Medicare Months (CP)	0	0	0	0	(224,765)	(43,580)	0	(1)	0	0	0	0	(116,601)	0	0
Medicare Months (YTD)	0	0	0	0	97,596	20,934	0	1	0	0	0	0	0	0	0
Medicaid Months (CP)	(121,915)	0	0	0	(423,566)	0	(1,824,597)	0	0	0	0	(283,243)	0	(101,267)	0
Medicaid Months (YTD)	24,383	0	0	0	133,253	0	579,199	0	0	0	0	100,962	0	8,939	0
Enrollment															
Group	0	0	0	2,886	11,106	0	0	0	0	3,789	0	0	0	0	614
Medicare	0	0	0	0	33,413	6,988	0	0	0	0	0	0	0	0	0
Medicaid	8,021	0	0	0	44,519	0	192,627	0	0	0	0	33,590	0	2,992	0
Individual	259	0	0	16,297	240,710	61,665	3,121	4,682	0	27,727	0	618	0	0	19,742
Other	0	0	0	0	0	4,391	0	0	0	0	0	0	0	0	0
Total Members Mar 25	0	0	0	0	328,745	68,653	195,748	0	0	0	0	0	0	0	0
% Share in each market															
Total Members Mar 24	37,368	0	0	(32,721)	310,078	52,108	196,443	13,914	0	(37,637)	3,389	97,678	28,532	26,885	80,910
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	11.27%	42.50%	3.01%	0.00%	-8.14%	0.73%	21.13%	6.17%	5.82%	17.50%
O/P encounters															
Tot Physician (P7 C7 L8)	8,797	0	0	29,437	414,866	129,926	544,638	10,314	0	45,711	133	226,594	0	6,541	22,567
Tot Non-Physician (P7 C8 L8)	11,631	0	0	11,005	678,078	36,215	165,087	13,475	0	17,089	69	211,144	0	18,784	7,577
Total	20,428	0	0	40,442	1,092,944	166,141	709,725	23,789	0	62,800	202	437,738	0	25,325	30,144
Current Period															
Patient Days (no medicare)	(6,367)	0	0	(8,243)	(106,128)	(4,888)	(42,713)	(2,999)	0	(8,992)	(578)	(14,558)	0	(815)	(4,375)
Medicare Patient Days	0	0	0	0	(34,466)	(2,857)	0	0	0	0	0	0	(18,612)	0	0
Total Patient Days	(6,367)	0	0	(8,243)	(140,594)	(7,745)	(42,713)	(2,999)	0	(8,992)	(578)	(14,558)	(18,612)	(815)	(4,375)
Days/1000 (No medicare)	(3,035)	0	0	(1,696)	(1,069)	(240)	(870)	(2,565)	0	(1,132)	223,742	(1,698)	0	(1,094)	(868)
Medicare Days/1000	0	0	0	0	1,840	787	0	0	0	0	0	0	1,915	0	0
Year to Date															
Patient Days (no medicare)	1,208	0	0	3,312	9,425	5,320	17,325	477	0	4,344	46	5,283	0	140	665
Medicare Patient Days	0	0	0	0	6,415	3,043	0	0	0	0	0	0	0	0	0
Total Patient Days	1,208	0	0	3,312	15,840	8,363	17,325	477	0	4,344	46	5,283	0	140	665
Days/1000 (No medicare)	576	0	0	681	130	355	353	408	0	547	(17,806)	616	0	188	132
Medicare Days/1000	0	0	0	0	789	1,744	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$37,157,004	\$403,464,551	\$98,675,534	\$0	\$9,331,681	\$0	\$46,056,651	(\$41,620)	\$0	\$0	\$0	\$25,936,967
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$403,464,551	\$98,675,534	\$0	\$9,331,681	\$0	\$0	(\$41,620)	\$0	\$0	\$0	\$25,936,967
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$133,289,126	\$23,668,940	\$0	\$44,241	\$0	\$0	(\$350,291)	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$133,289,126	\$23,668,940	\$0	\$25,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$7,670,023	\$0	\$0	\$0	\$52,395,981	\$0	\$307,611,017	\$0	\$0	\$0	\$147,981,675	\$0	\$0	\$4,215,004	\$0
Medicaid XIX (YTD)	\$7,670,023	\$0	\$0	\$0	\$52,395,981	\$0	\$307,611,017	\$0	\$0	\$0	\$147,981,675	\$0	\$0	\$4,215,004	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$2,946,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$2,946,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$207,885	\$0	\$0	\$0	\$0	\$0	\$3,513,820	\$0	\$0	\$0	\$397,338	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$207,885	\$0	\$0	\$0	\$0	\$0	\$3,513,820	\$0	\$0	\$0	\$397,338	\$0	\$0	\$0	\$0
Total Premium (CP)	\$7,877,908	\$0	\$0	\$37,157,004	\$592,096,339	\$122,344,474	\$311,124,837	\$9,375,922	\$0	\$46,056,651	(\$391,911)	\$148,379,013	\$0	\$4,215,004	\$25,936,967
Total Premium (YTD)	\$7,877,908	\$0	\$0	\$0	\$592,096,339	\$122,344,474	\$311,124,837	\$9,357,601	\$0	\$0	(\$41,620)	\$148,379,013	\$0	\$4,215,004	\$25,936,967
ACTUAL PMPM '24 YTD															
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$548.18	\$548.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.72	\$1,130.65	\$0.00	\$25,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$314.56	\$0.00	\$0.00	\$0.00	\$393.21	\$0.00	\$531.10	\$0.00	\$0.00	\$0.00	\$1,465.72	\$0.00	\$0.00	\$471.53	\$0.00
Total Premium	\$312.89	\$0.00	\$0.00	\$0.00	\$612.39	\$609.41	\$528.12	\$667.11	\$0.00	\$0.00	\$1,342.57	\$1,442.00	\$0.00	\$471.53	\$428.64
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$312.55	\$0.00	\$0.00	\$631.37	\$612.49	\$601.56	\$528.12	\$667.11	\$0.00	\$479.11	\$1,342.57	\$1,435.25	\$0.00	\$471.53	\$428.64
Hosp/Medical Benefits	\$741.75	\$0.00	\$0.00	\$468.94	\$348.63	\$369.90	\$311.38	\$455.38	\$0.00	\$445.41	(\$901.59)	\$1,318.73	\$0.00	(\$25.05)	\$293.01
Total Med & Hosp	\$741.75	\$0.00	\$0.00	\$468.84	\$531.99	\$540.30	\$484.15	\$455.38	\$0.00	\$445.32	(\$901.59)	\$1,318.73	\$0.00	(\$25.05)	\$293.01
Total Admin. & Other Exp	\$33.92	\$0.00	\$0.00	\$66.90	\$83.40	\$96.87	\$44.47	\$47.23	\$0.00	\$65.82	(\$7,589.74)	\$84.19	\$0.00	\$33.33	\$92.08
TOTAL EXPENSES	\$775.67	\$0.00	\$0.00	\$535.74	\$615.38	\$637.17	\$528.62	\$502.61	\$0.00	\$511.15	(\$8,491.33)	\$1,402.91	\$0.00	\$8.28	\$385.09
INCOME (loss)	(\$366.08)	\$0.00	\$0.00	\$93.74	\$2.62	(\$35.61)	\$4.04	\$137.83	\$0.00	(\$22.79)	\$8,158.35	\$35.83	\$0.00	\$367.37	\$41.09
INCOME (loss) Mar 25	\$59.34	\$0.00	\$0.00	\$0.66	\$37.87	(\$17.21)	(\$15.62)	\$28.51	\$0.00	\$284.95	(\$85.69)	\$40.20	\$101.86	\$0.00	\$27.66
M & H/Total Pems (%)	237.07%	0.00%	0.00%	0.00%	86.87%	88.66%	91.67%	68.26%	0.00%	0.00%	-67.15%	91.45%	0.00%	-5.31%	68.36%
M & H/Total Expenses (%)	95.63%	0.00%	0.00%	87.51%	86.45%	84.80%	91.59%	90.60%	0.00%	87.12%	10.62%	94.00%	0.00%	-302.46%	76.09%
Admin/Total Expenses (%)	4.37%	0.00%	0.00%	12.49%	13.55%	15.20%	8.41%	9.40%	0.00%	12.88%	89.38%	6.00%	0.00%	402.46%	23.91%
ACTUAL REV/EXP '25 YTD															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$7,869,341	\$0	\$0	\$36,821,658	\$592,189,438	\$120,769,347	\$311,124,837	\$9,357,601	\$0	\$45,680,620	(\$41,620)	\$147,684,566	\$0	\$4,215,004	\$25,936,967
Hosp/Medical Benefits	\$18,675,885	\$0	\$0	\$27,348,491	\$337,077,165	\$74,261,001	\$183,442,007	\$6,387,642	\$0	\$42,467,601	\$27,949	\$135,694,389	\$0	(\$223,902)	\$17,730,121
Total Med & Hosp	\$18,675,885	\$0	\$0	\$27,342,992	\$514,356,771	\$108,470,367	\$285,219,285	\$6,387,642	\$0	\$42,459,062	\$27,949	\$135,694,389	\$0	(\$223,902)	\$17,730,121
Total Admin. & Other Exp	\$854,010	\$0	\$0	\$3,901,409	\$80,634,244	\$19,447,367	\$26,199,115	\$662,436	\$0	\$6,276,000	\$235,282	\$8,662,756	\$0	\$297,929	\$5,571,567
TOTAL EXPENSES	\$19,529,895	\$0	\$0	\$31,244,401	\$594,991,015	\$127,917,734	\$311,418,400	\$7,050,078	\$0	\$48,735,062	\$263,231	\$144,357,146	\$0	\$74,027	\$23,301,688
INCOME (loss)	(\$9,217,184)	\$0	\$0	\$5,466,697	\$2,533,071	(\$7,148,387)	\$2,378,264	\$1,933,391	\$0	(\$2,172,999)	(\$252,909)	\$3,687,187	\$0	\$3,283,934	\$2,486,463
INCOME (loss) Mar 25	\$7,347,262	\$0	\$0	\$129,533	\$103,139,513	(\$7,565,094)	(\$28,958,349)	\$1,767,618	\$0	\$62,938,484	(\$1,344,006)	\$11,563,971	\$9,022,907	\$0	\$5,579,649
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	(\$11,441,922)	\$0	\$0	\$6,048,891	\$2,531,851	(\$7,148,387)	\$2,378,264	\$2,478,652	\$0	(\$2,469,374)	(\$307,078)	\$4,692,226	\$0	\$4,175,802	\$3,215,131
After Tax Net Inc (CP)	(\$9,217,184)	\$0	\$0	\$5,466,697	\$2,533,071	(\$7,148,387)	\$2,378,264								

Health Care Service Corp.	Molina Healthcare of Illinois, Inc.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	
Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas, Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Houston	Dallas	
As of 3/31/25														
Tot. Member Months (CP)	1,175,553	81	0	556,276	0	375,520	193,025	659,100	0	200,353	91,492	0	249,911	77,159
Tot. Member Months (YTD)	1,175,553	81	0	556,276	0	375,520	193,025	659,100	0	200,353	91,492	0	249,911	77,159
Mar 25/Tot. Member Months (YTD)	3,106,937	0	2,293,630	1,796,513	0	1,105,528	745,577	2,098,983	0	600,367	948,396	0	678,361	252,012
Medicare Months (CP)	0	0	(3,063,448)	0	0	0	(9,087)	0	0	(607,576)	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	15,753	0	0	200,353	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	(1,026,112)	0	(1,979,592)	0	0	0	0	(635,194)	(255,915)
Medicaid Months (YTD)	0	0	0	0	0	345,851	0	613,440	0	0	0	0	233,877	77,159
Enrollment														
Group	72,095	0	0	15,015	0	0	456	0	0	576	0	0	0	0
Medicare	0	0	0	0	0	0	5,286	0	0	64,833	0	0	0	0
Medicaid	0	0	0	0	0	112,264	0	203,286	0	0	0	0	78,125	25,333
Individual	322,163	0	0	171,938	0	9,235	57,530	14,295	0	36,608	0	0	5,152	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	0	0	0	0	0	121,499	(94,252)	0	0	0	0	0	0	0
% Share in each market														
Total Members Mar 24	1,002,580	0	765,225	669,365	0	120,427	270,327	682,959	0	204,961	300,113	0	233,215	83,756
% Share in each market	41.14%	0.00%	31.40%	27.46%	0.00%	6.35%	14.26%	36.03%	0.00%	10.81%	15.83%	0.00%	12.30%	4.42%
O/P encounters														
Tot Physician (P7 C7 L8)	628,675	0	0	219,985	0	29,794	178,893	221,514	0	353,509	12,247	0	132,237	201,569
Tot Non-Physician (P7 C8 L8)	235,023	0	0	67,142	0	81,012	192,968	399,215	0	163,564	106,277	0	444,945	231,159
Total	863,698	0	0	287,127	0	110,806	371,861	620,729	0	517,073	118,523	0	577,182	432,728
Current Period														
Patient Days (no medicare)	(120,351)	0	0	(38,101)	0	0	(24,383)	(74,041)	0	0	(77)	0	(1,312,741)	(25,213)
Medicare Patient Days	0	0	(512,039)	0	0	0	(3,101)	0	0	(178,215)	0	0	0	(3,163)
Total Patient Days	(120,351)	0	(512,039)	(38,101)	0	0	(27,484)	(74,041)	0	(178,215)	(77)	0	(1,312,741)	(28,376)
Days/1000 (No medicare)	(1,229)	0	0	(82)	0	0	(1,448)	(1,348)	0	0	(10)	0	(63,034)	(3,921)
Medicare Days/1000	0	0	2,006	0	0	0	4,095	0	0	3,520	0	0	0	0
Year to Date														
Patient Days (no medicare)	59,482	0	0	6,102	0	74,377	5,138	27,883	0	0	0	0	235,996	7,778
Medicare Patient Days	0	0	0	0	0	0	2,224	0	0	37,618	0	0	0	1,075
Total Patient Days	59,482	0	0	6,102	0	74,377	7,362	27,883	0	37,618	0	0	235,996	8,853
Days/1000 (No medicare)	607	0	0	132	0	2,377	348	508	0	0	0	0	11,332	1,210
Medicare Days/1000	0	0	0	0	0	0	1,694	0	0	2,253	0	0	0	0
Comm. Risk Prem (CP)	\$617,521,101	\$0	\$0	\$242,828,848	\$0	\$0	\$74,451,194	\$0	\$0	\$53,938,900	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$242,828,848	\$0	\$0	\$74,451,194	\$0	\$0	\$53,938,900	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$170,073	\$0	\$0	\$0	\$0	\$25,606,106	\$0	\$0	\$392,519,977	\$0	\$8,435,268	\$0	(\$160)
Medicare XVIII (YTD)	\$0	\$130,781	\$0	\$0	\$0	\$0	\$23,231,797	\$0	\$0	\$336,709,290	\$0	(\$12,623)	\$0	\$2,426
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$216,211,250	\$0	\$233,276,399	\$0	\$0	\$0	\$0	\$347,696,619	\$227,753,513
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$216,211,250	\$0	\$233,276,399	\$0	\$0	\$0	\$0	\$347,696,619	\$227,753,513
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$6,159,529	\$0	\$10,450,194	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$6,159,529	\$0	\$10,450,194	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$617,521,101	\$170,073	\$0	\$242,828,848	\$0	\$222,370,779	\$100,057,300	\$243,726,593	\$0	\$392,519,977	\$53,938,900	\$8,435,268	\$347,696,619	\$227,753,353
Total Premium (YTD)	\$0	\$130,781	\$0	\$242,828,848	\$0	\$222,370,779	\$97,682,991	\$243,726,593	\$0	\$336,709,290	\$53,938,900	(\$12,623)	\$347,696,619	\$227,755,939
ACTUAL PMPM '24 YTD														
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.75	\$0.00	\$0.00	\$1,680.58	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.16	\$0.00	\$380.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.66	\$2,951.74
Total Premium	\$0.00	\$1,614.58	\$0.00	\$436.53	\$0.00	\$592.17	\$506.06	\$369.79	\$0.00	\$1,680.58	\$589.55	\$0.00	\$1,391.28	\$2,951.77
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$521.32	\$1,533.06	\$0.00	\$436.50	\$0.00	\$592.17	\$506.05	\$384.87	\$0.00	\$1,680.58	\$587.67	\$0.00	\$1,449.18	\$2,955.63
Hosp/Medical Benefits	\$496.84	\$865.15	\$0.00	\$301.23	\$0.00	\$263.91	\$490.16	\$376.23	\$0.00	\$1,249.30	\$505.92	\$0.00	\$1,339.79	\$2,730.07
Total Med & Hosp	\$496.74	\$865.15	\$0.00	\$301.23	\$0.00	\$544.93	\$489.67	\$365.15	\$0.00	\$1,249.30	\$565.89	\$0.00	\$1,339.79	\$2,719.67
Total Admin. & Other Exp	\$66.25	\$182.83	\$0.00	\$94.12	\$0.00	\$59.00	\$35.82	\$39.13	\$0.00	\$152.72	\$166.81	\$0.00	\$115.57	\$174.91
TOTAL EXPENSES	\$562.99	\$1,047.98	\$0.00	\$395.35	\$0.00	\$603.93	\$525.50	\$404.29	\$0.00	\$1,402.02	\$732.69	\$0.00	\$1,455.36	\$2,894.57
INCOME (loss)	(\$30.94)	\$391.42	\$0.00	\$39.37	\$0.00	(\$5.34)	(\$7.95)	(\$7.03)	\$0.00	\$245.94	(\$138.31)	\$0.00	\$3.47	\$69.45
INCOME (loss) Mar 25	\$31.91	\$0.00	\$72.56	\$28.07	\$0.00	\$11.99	\$60.03	\$21.23	\$0.00	\$185.60	(\$74.97)	\$0.00	\$93.41	(\$23.32)
M & H/Total Pems (%)	0.00%	53.58%	0.00%	69.01%	0.00%	92.02%	96.76%	98.75%	0.00%	74.34%	95.99%	0.00%	96.30%	92.14%
M & H/Total Expenses (%)	88.23%	82.55%	0.00%	76.19%	0.00%	90.23%	93.18%	90.32%	0.00%	89.11%	77.23%	0.02%	92.06%	93.96%
Admin/Total Expenses (%)	11.77%	17.45%	0.00%	23.81%	0.00%	9.77%	6.82%	9.68%	0.00%	10.89%	22.77%	99.98%	7.94%	6.04%
ACTUAL REV/EXP '25 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$612,843,375	\$124,178	\$0	\$242,815,016	\$0	\$222,370,779	\$97,679,427	\$253,668,215	\$0	\$336,709,290	\$53,766,912	(\$12,623)	\$362,166,109	\$228,053,818
Hosp/Medical Benefits	\$584,064,505	\$70,077	\$0	\$167,567,930	\$0	\$99,103,855	\$94,613,333	\$247,975,784	\$0	\$250,301,397	\$46,287,143	(\$1,594)	\$334,827,696	\$210,649,536
Total Med & Hosp	\$583,947,067	\$70,077	\$0	\$167,567,930	\$0	\$204,630,975	\$94,519,081	\$240,670,946	\$0	\$250,301,397	\$51,773,911	(\$1,594)	\$334,827,696	\$209,846,806
Total Admin. & Other Exp	\$77,878,967	\$14,809	\$0	\$52,357,834	\$0	\$22,156,781	\$6,914,844	\$25,793,635	\$0	\$30,597,199	\$15,261,461	(\$8,458,921)	\$28,882,603	\$13,495,504
TOTAL EXPENSES	\$661,826,034	\$84,886	\$0	\$219,925,764	\$0	\$226,787,756	\$101,433,925	\$266,464,581	\$0	\$280,898,596	\$67,035,372	(\$8,460,514)	\$363,710,299	\$223,342,310
INCOME (loss)	(\$36,367,244)	\$31,705	\$0	\$21,899,845	\$13,655	(\$2,003,719)	(\$1,535,201)	(\$4,631,014)	\$0	\$49,273,900	(\$12,653,952)	\$6,957,688	\$866,476	\$5,358,451
INCOME (loss) Mar 25	\$99,149,053	\$0	\$166,432,903	\$50,433,368	\$48,355	\$13,253,808	\$44,759,895	\$44,566,555	\$0	\$111,426,260	(\$71,100,296)	\$8,722,048	\$63,364,597	(\$5,877,596)
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	(\$41,139,476)	\$40,734	\$0	\$28,317,678	\$17,286	(\$2,003,719)	(\$1,968,163)	(\$5,748,795)	\$0	\$58,731,616	(\$13,004,899)	\$8,447,891	\$1,093,928	\$6,819,035
After Tax Net Inc (CP)	(\$36,367,244)	\$31,705	\$0	\$21,899,845	\$13,655	(\$2,003,719)	(\$1,535,201)	(\$4,631,014)	\$0	\$49,273,900	(\$12,653,952)	\$6,957,688	\$866,476	\$5,358,451
Before Tax Net Inc (YTD)	(\$41,139,476)	\$40,734	\$0	\$28,317,678	\$17,286	(\$2,003,719)	(\$1,968,163)	(\$5,748,795)	\$0	\$58,731,616	(\$13,004,899)	\$8,447,891	\$1,093,928	\$6,819,035
After Tax Net Inc (YTD)	(\$36,367,244)	\$31,705	\$0	\$21,899,845	\$13,655	(\$2,003,719)	(\$1,535,201)	(\$4,631,014)	\$0	\$49,273,900	(\$12,653,952)	\$6,957,688	\$866,476	\$5,358,451

* Operates in only one service area

	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Molina Healthcare of Illinois, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	UTMB Health Plans, Inc.
	East Texas	East Texas	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth	Galveston*
As of 3/31/25														
Tot. Member Months (CP)	0	0	50,690	(5)	0	31,397	145,780	0	48,604	0	144,956	0	331,161	176
Tot. Member Months (YTD)	0	0	50,690	(5)	0	31,397	145,780	0	48,604	0	144,956	0	331,161	176
Mar 25/Tot. Member Months (YTD)	0	0	223,826	90,703	0	104,568	550,444	0	128,809	0	446,747	0	1,356,257	610
Medicare Months (CP)	0	0	(27)	0	0	(108,205)	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	0	9	0	0	31,397	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	(90,625)	0	0	0	0	(129,252)	0	(429,657)	0	(1,303,491)	0
Medicaid Months (YTD)	0	0	0	(5)	0	0	0	0	48,604	0	138,241	0	311,087	0
Enrollment														
Group	0	0	123	0	0	0	4,436	0	0	0	0	0	0	0
Medicare	0	0	3	0	0	10,284	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	16,164	0	46,105	0	102,673	0
Individual	0	0	16,623	0	0	0	43,455	0	0	0	2,083	0	6,226	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	0	0	0	0	0	0	0	0	0	0	0	0	0	58
% Share in each market														
Total Members Mar 24	0	0	66,092	22,343	0	35,044	448,350	0	44,501	0	147,950	0	414,082	63
% Share in each market	0.00%	0.00%	8.65%	2.92%	0.00%	4.59%	58.66%	0.00%	5.82%	0.00%	19.36%	0.00%	100.00%	100.00%
O/P encounters														
Tot Physician (P7 C7 L8)	0	0	60,356	0	0	43,071	53,393	0	27,690	0	83,599	0	114,246	0
Tot Non-Physician (P7 C8 L8)	0	0	49,936	0	0	20,457	19,961	0	318,262	0	73,350	0	199,918	0
Total	0	0	110,292	0	0	63,528	73,354	0	345,952	0	156,949	0	314,164	0
Current Period														
Patient Days (no medicare)	0	0	(9,897)	(6,288)	0	0	(16,341)	0	(208,611)	0	(18,946)	0	(59,058)	0
Medicare Patient Days	0	(3)	0	0	0	(24,139)	0	0	0	0	0	0	0	0
Total Patient Days	0	(3)	(9,897)	(6,288)	0	(24,139)	(16,341)	0	(208,611)	0	(18,946)	0	(59,058)	0
Days/1000 (No medicare)	0	0	(2,342)	15,091,200	0	0	(1,345)	0	(51,505)	0	(1,568)	0	(2,140)	0
Medicare Days/1000	0	0	0	0	0	2,677	0	0	0	0	0	0	0	0
Year to Date														
Patient Days (no medicare)	0	0	2,091	0	0	0	7,548	0	41,112	0	5,948	0	13,548	0
Medicare Patient Days	0	0	0	0	0	3,485	0	0	0	0	0	0	0	0
Total Patient Days	0	0	2,091	0	0	3,485	7,548	0	41,112	0	5,948	0	13,548	0
Days/1000 (No medicare)	0	0	495	0	0	0	621	0	10,150	0	492	0	491	0
Medicare Days/1000	0	0	0	0	0	1,332	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$29,802,431	\$0	\$0	\$0	\$99,984,060	\$0	\$0	\$0	\$0	\$0	\$0	\$44,499
Comm. Risk Prem (YTD)	\$0	\$0	\$29,802,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,499
Medicare XVIII (CP)	(\$1,110,968)	(\$107,384)	(\$563)	\$0	\$0	\$62,048,207	\$0	(\$949,822)	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	(\$53,934)	\$6,959	\$0	\$0	\$57,174,567	\$0	(\$883)	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	(\$146,458)	\$0	\$0	\$0	\$89,706,770	\$0	\$70,888,502	\$0	\$122,671,412	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	(\$146,458)	\$0	\$0	\$0	\$89,706,770	\$0	\$70,888,502	\$0	\$122,671,412	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,548,203	\$0	\$4,755,478	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,548,203	\$0	\$4,755,478	\$0
Total Premium (CP)	(\$1,110,968)	(\$107,384)	\$29,801,868	(\$146,458)	\$0	\$62,048,207	\$99,984,060	(\$949,822)	\$89,706,770	\$0	\$72,436,704	\$0	\$127,426,890	\$44,499
Total Premium (YTD)	\$0	(\$53,934)	\$29,809,390	(\$146,458)	\$0	\$57,174,567	\$0	(\$883)	\$89,706,770	\$0	\$72,436,704	\$0	\$127,426,890	\$44,499
ACTUAL PMPM '24 YTD														
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.83
Medicare Basic Premium	\$0.00	\$0.00	\$773.22	\$0.00	\$0.00	\$1,821.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$29,291.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.67	\$0.00	\$512.79	\$0.00	\$394.33	\$0.00
Total Premium	\$0.00	\$0.00	\$588.07	\$29,291.60	\$0.00	\$1,821.03	\$0.00	\$0.00	\$1,845.67	\$0.00	\$499.72	\$0.00	\$384.79	\$252.83
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$588.07	\$78,172.80	\$0.00	\$1,821.03	\$676.49	\$0.00	\$1,845.67	\$0.00	\$495.10	\$0.00	\$381.24	\$252.83
Hosp/Medical Benefits	\$0.00	\$0.00	\$582.59	\$38,891.40	\$0.00	\$1,505.97	\$340.27	\$0.00	\$2,114.42	\$0.00	\$467.45	\$0.00	\$245.04	\$47.46
Total Med & Hosp	\$0.00	\$0.00	\$582.59	\$38,891.40	\$0.00	\$1,505.97	\$340.20	\$0.00	\$2,114.42	\$0.00	\$467.45	\$0.00	\$245.04	\$185.39
Total Admin. & Other Exp	\$0.00	\$0.00	\$41.63	\$3,189.00	\$0.00	\$159.84	\$60.55	\$0.00	\$147.79	\$0.00	\$30.43	\$0.00	\$35.00	\$234.94
TOTAL EXPENSES	\$0.00	\$0.00	\$624.22	\$42,080.40	\$0.00	\$1,665.81	\$400.75	\$0.00	\$2,262.21	\$0.00	\$497.87	\$0.00	\$280.04	\$420.34
INCOME (loss)	\$0.00	\$0.00	(\$19.81)	\$30,824.20	\$0.00	\$143.48	\$255.67	\$0.00	(\$318.84)	\$0.00	\$1.42	\$0.00	\$90.05	\$276.80
INCOME (loss) Mar 25	\$0.00	\$0.00	\$47.48	\$49.71	\$0.00	\$149.48	(\$114.95)	\$0.00	(\$76.89)	\$0.00	(\$1.68)	\$0.00	(\$22.34)	\$105.94
M & H/Total Pems (%)	0.00%	0.84%	99.07%	132.77%	0.00%	82.70%	0.00%	0.00%	114.56%	0.00%	93.54%	0.00%	63.68%	73.33%
M & H/Total Expenses (%)	-0.04%	94.01%	93.33%	92.42%	0.00%	90.40%	84.89%	0.00%	93.47%	0.00%	93.89%	0.00%	87.50%	44.11%
Admin/Total Expenses (%)	100.04%	5.99%	6.67%	7.58%	0.00%	9.60%	15.11%	100.00%	6.53%	0.00%	6.11%	0.00%	12.50%	55.89%
ACTUAL REV/EXP '25 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	(\$53,934)	\$29,809,390	(\$390,864)	\$0	\$57,174,567	\$98,618,756	(\$883)	\$89,706,770	\$0	\$71,768,070	\$0	\$126,251,749	\$44,499
Hosp/Medical Benefits	(\$458)	(\$455)	\$29,531,596	(\$194,457)	\$0	\$47,282,465	\$49,604,091	\$0	\$102,769,059	\$0	\$67,759,343	\$0	\$81,148,694	\$8,353
Total Med & Hosp	(\$458)	(\$455)	\$29,531,596	(\$194,457)	\$0	\$47,282,465	\$49,594,117	\$0	\$102,769,059	\$0	\$67,759,343	\$0	\$81,148,694	\$32,629
Total Admin. & Other Exp	\$1,110,979	(\$29)	\$2,110,243	(\$15,945)	\$0	\$5,018,461	\$8,827,427	\$948,056	\$7,183,172	\$0	\$4,410,461	\$0	\$11,590,847	\$41,350
TOTAL EXPENSES	\$1,110,521	(\$484)	\$31,641,839	(\$210,402)	\$0	\$52,300,926	\$58,421,544	\$948,056	\$109,952,231	\$0	\$72,169,804	\$0	\$92,739,541	\$73,979
INCOME (loss)	(\$914,626)	(\$41,719)	(\$1,004,118)	(\$154,121)	\$0	\$4,504,939	\$37,271,347	(\$781,547)	(\$15,496,857)	\$0	\$205,489	\$0	\$29,821,777	\$48,716
INCOME (loss) Mar 25	\$35,784	(\$2,011,689)	\$10,626,956	\$4,509,124	\$0	\$15,631,275	(\$63,271,538)	(\$106)	(\$9,904,076)	\$0	(\$748,926)	\$0	(\$30,301,463)	\$64,626
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	(\$1,110,521)	(\$53,450)	(\$1,287,303)	(\$191,321)	\$0	\$5,369,625	\$41,461,128	(\$948,939)	(\$19,564,819)	\$0	\$261,500	\$0	\$37,019,814	\$48,716
After Tax Net Inc (CP)	(\$914,626)	(\$41,719)	(\$1,004,118)	(\$154,121)	\$0	\$4,504,939	\$37,271,347	(\$781,547)	(\$15,496,857)	\$0	\$205,489	\$0	\$29,821,777	\$48,716
Before Tax Net Inc (YTD)	(\$1,110,521)	(\$53,450)	(\$1,287,303)	(\$191,321)	\$0	\$5,369,625	\$41,461,128	(\$948,939)	(\$19,564,819)	\$0	\$261,500	\$0	\$37,019,814	\$48,716
After Tax Net Inc (YTD)	(\$914,626)	(\$41,719)	(\$1,004,118)	(\$154,121)	\$0	\$4,504,939	\$37,271,347	(\$781,547)	(\$15,496,857)	\$0	\$205,489	\$0	\$29,821,777	\$48,716

* Operates in only one service area

	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.
	Houston*	Houston*	Houston*	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston
As of 3/31/25												
Tot. Member Months (CP)	382,433	888,165	1,364,610	240,126	0	201,634	106,415	8,515	0	(2)	1,081,036	1,102,450
Tot. Member Months (YTD)	382,433	888,165	1,364,610	240,126	0	201,634	106,415	8,515	0	(2)	1,081,036	1,102,450
Mar 25/Tot. Member Months (YTD)	1,002,445	2,539,813	4,030,556	846,104	0	980,524	281,362	45,421	0	13,926	2,477,460	3,882,314
Medicare Months (CP)	0	(1,965)	0	(59,847)	0	0	(267,478)	0	0	0	(494,396)	0
Medicare Months (YTD)	0	1,975	0	50,799	0	0	106,415	0	0	0	341,660	0
Medicaid Months (CP)	0	(2,418,697)	(3,777,828)	0	0	(958,625)	0	0	0	0	(1,794,500)	0
Medicaid Months (YTD)	0	839,313	1,272,180	0	0	191,867	0	0	0	0	718,835	0
Enrollment												
Group	0	0	0	1,461	0	0	0	5,133	0	0	0	49,660
Medicare	0	677	0	17,803	0	0	35,577	0	0	0	117,556	0
Medicaid	0	278,874	418,743	0	0	62,902	0	0	0	0	239,480	0
Individual	129,271	14,721	28,919	62,096	0	2,985	0	0	0	0	6,374	314,879
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	129,271	294,272	447,662	(741,863)	0	0	0	0	0	0	0	0
% Share in each market												
Total Members Mar 24	112,124	295,697	439,428	269,368	0	290,447	92,810	15,285	0	3,145	855,369	2,783,436
% Share in each market	1.85%	4.87%	7.24%	4.44%	0.00%	4.79%	1.53%	0.25%	0.00%	0.05%	14.09%	45.86%
O/P encounters												
Tot Physician (P7 C7 L8)	402,332	982,006	400,740	231,162	0	66,224	197,507	1,306	0	134	557,968	481,954
Tot Non-Physician (P7 C8 L8)	89,810	230,036	641,297	189,016	0	105,140	105,428	6,655	0	98	1,548,687	180,174
Total	492,142	1,212,042	1,042,037	420,178	0	171,364	302,935	7,962	0	232	2,106,655	662,128
Current Period												
Patient Days (no medicare)	(47,345)	(98,295)	(151,667)	(26,004)	0	(56,115)	0	(646)	0	(849)	(65,386)	(130,451)
Medicare Patient Days	0	(632)	0	(14,163)	0	0	(18,102)	0	0	0	(20,580)	0
Total Patient Days	(47,345)	(98,927)	(151,667)	(40,167)	0	(56,115)	(18,102)	(646)	0	(849)	(85,966)	(130,451)
Days/1000 (No medicare)	(1,486)	(1,325)	(1,334)	(1,040)	0	(3,340)	0	(910)	0	5,094,000	(498)	(1,420)
Medicare Days/1000	0	3,860	0	2,840	0	0	812	0	0	0	500	0
Year to Date												
Patient Days (no medicare)	15,298	33,343	54,947	5,478	0	7,393	0	0	0	62	11,237	61,671
Medicare Patient Days	0	270	0	5,615	0	0	81,865	0	0	0	5,315	0
Total Patient Days	15,298	33,613	54,947	11,093	0	7,393	81,865	0	0	62	16,552	61,671
Days/1000 (No medicare)	480	452	483	347	0	440	0	0	0	(372,000)	182	671
Medicare Days/1000	0	1,641	0	1,326	0	0	9,232	0	0	0	187	0
Comm. Risk Prem (CP)	\$286,256,001	\$2,205,306	\$0	\$161,142,314	\$0	\$0	\$0	\$15,391,501	\$0	(\$6,960)	\$0	\$657,012,477
Comm. Risk Prem (YTD)	\$286,256,001	\$2,205,306	\$0	\$161,142,314	\$0	\$0	\$0	\$15,391,501	\$0	(\$6,960)	\$0	\$0
Medicare XVIII (CP)	\$0	\$3,220,223	\$0	\$81,438,884	\$0	\$0	\$194,937,947	\$0	(\$58,132)	(\$4,189,485)	\$859,007,896	\$0
Medicare XVIII (YTD)	\$0	\$3,220,223	\$0	\$79,147,455	\$0	\$0	\$179,216,836	\$0	(\$29,200)	(\$2,556)	\$826,997,631	\$0
Medicaid XIX (CP)	\$0	\$495,362,197	\$691,158,738	\$0	\$0	\$68,696,077	\$0	\$0	\$0	\$0	\$738,449,313	\$0
Medicaid XIX (YTD)	\$0	\$495,362,197	\$691,158,738	\$0	\$0	\$68,696,077	\$0	\$0	\$0	\$0	\$738,449,313	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$12,806,606	\$28,787,702	\$0	\$0	\$2,539,283	\$0	\$0	\$0	\$0	\$6,170,837	\$0
Children's Health Ins Plan (YTD)	\$0	\$12,806,606	\$28,787,702	\$0	\$0	\$2,539,283	\$0	\$0	\$0	\$0	\$6,170,837	\$0
Total Premium (CP)	\$286,256,001	\$513,594,332	\$719,946,440	\$242,581,198	\$0	\$71,235,360	\$194,937,947	\$15,391,501	(\$58,132)	(\$4,196,445)	\$1,603,628,046	\$657,012,477
Total Premium (YTD)	\$286,256,001	\$513,594,332	\$719,946,440	\$240,289,769	\$0	\$71,235,360	\$179,216,836	\$15,391,501	(\$29,200)	(\$9,515)	\$1,571,617,781	\$0
ACTUAL PMPM '24 YTD												
Commercial Premium	\$748.51	\$374.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$1,630.49	\$0.00	\$1,558.05	\$0.00	\$0.00	\$1,684.13	\$0.00	\$0.00	\$0.00	\$2,420.53	\$0.00
Medicaid Premium	\$0.00	\$590.20	\$543.29	\$0.00	\$0.00	\$358.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.29	\$0.00
Total Premium	\$748.51	\$578.26	\$527.58	\$1,000.68	\$0.00	\$353.29	\$1,684.13	\$1,807.48	\$0.00	\$4,757.68	\$1,453.81	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$748.51	\$578.26	\$527.78	\$1,000.68	\$0.00	\$336.17	\$1,684.13	\$1,627.49	\$0.00	\$4,757.68	\$1,452.55	\$589.65
Hosp/Medical Benefits	\$389.55	\$297.34	\$375.33	\$813.35	\$0.00	\$224.36	\$1,403.33	\$1,068.29	\$0.00	\$72,555.01	\$1,312.16	\$406.15
Total Med & Hosp	\$620.62	\$517.72	\$482.69	\$1,000.01	\$0.00	\$224.36	\$1,403.33	\$1,078.24	\$0.00	\$72,555.01	\$1,312.16	\$406.06
Total Admin. & Other Exp	\$83.85	\$51.16	\$41.25	\$83.07	\$0.00	\$35.62	\$133.07	\$1,219.94	\$0.00	(\$2,034,079.64)	\$103.06	\$64.02
TOTAL EXPENSES	\$704.47	\$568.88	\$523.94	\$1,083.07	\$0.00	\$259.98	\$1,536.40	\$2,298.18	\$0.00	(\$1,961,524.63)	\$1,415.22	\$470.08
INCOME (loss)	\$47.27	\$16.56	\$7.57	(\$49.99)	\$0.00	\$68.90	\$136.20	(\$31.12)	\$0.00	\$1,619,584.53	\$38.81	\$114.58
INCOME (loss) Mar 25	\$69.03	\$17.24	(\$27.33)	(\$42.51)	\$0.00	\$50.12	\$81.77	\$893.19	\$0.00	(\$470.81)	\$32.22	(\$126.78)
M & H/Total Pmts (%)	82.91%	89.53%	91.49%	99.93%	0.00%	63.51%	83.33%	59.65%	1.93%	1525.01%	90.26%	0.00%
M & H/Total Expenses (%)	88.10%	91.01%	92.13%	92.33%	0.00%	86.30%	91.34%	46.92%	1.10%	-3.70%	92.72%	86.38%
Admin/Total Expenses (%)	11.90%	8.99%	7.87%	7.67%	0.00%	13.70%	8.66%	53.08%	98.90%	103.70%	7.28%	13.62%
ACTUAL REV/EXP '25 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$286,256,001	\$513,594,332	\$720,218,985	\$240,289,769	\$0	\$67,782,862	\$179,216,836	\$13,858,835	(\$29,200)	(\$9,515)	\$1,570,259,584	\$650,064,407
Hosp/Medical Benefits	\$148,975,319	\$264,090,693	\$512,176,881	\$195,307,210	\$0	\$45,239,185	\$149,335,365	\$9,096,943	(\$565)	(\$145,110)	\$1,418,493,135	\$447,755,470
Total Med & Hosp	\$237,346,558	\$459,819,721	\$658,690,011	\$240,128,177	\$0	\$45,239,185	\$149,335,365	\$9,181,715	(\$565)	(\$145,110)	\$1,418,493,135	\$447,665,440
Total Admin. & Other Exp	\$32,065,360	\$45,439,228	\$56,287,130	\$19,946,202	\$0	\$7,181,897	\$14,160,356	\$10,388,304	(\$50,810)	\$4,068,159	\$111,406,533	\$70,576,277
TOTAL EXPENSES	\$269,411,919	\$505,258,949	\$714,977,141	\$260,074,379	\$0	\$52,421,082	\$163,495,721	\$19,570,019	(\$51,375)	\$3,923,049	\$1,529,899,668	\$518,241,717
INCOME (loss)	\$18,076,429	\$14,710,807	\$10,332,348	(\$12,004,661)	\$0	\$13,891,898	\$14,493,833	(\$265,010)	\$17,308	(\$3,239,169)	\$41,951,536	\$126,317,722
INCOME (loss) Mar 25	\$69,201,236	\$43,789,721	(\$110,156,376)	(\$35,964,754)	\$0	\$49,140,751	\$23,008,356	\$40,570,014	\$894,261	(\$6,556,459)	\$79,818,817	(\$492,215,393)
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$18,076,429	\$14,710,807	\$10,332,348	(\$15,390,256)	\$0	\$17,244,966	\$17,275,804	(\$3,392,454)	\$22,175	(\$3,932,937)	\$53,344,948	\$140,149,065
After Tax Net Inc (CP)	\$18,076,429	\$14,710,807	\$10,332,348	(\$12,004,661)	\$0	\$13,891,898	\$14,493,833	(\$265,010)	\$17,308	(\$3,239,169)	\$41,951,536	\$126,317,722
Before Tax Net Inc (YTD)	\$18,076,429	\$14,710,807	\$10,332,348	(\$15,390,256)	\$0	\$17,244,966	\$17,275,804	(\$3,392,454)	\$22,175	(\$3,932,937)	\$53,344,948	\$140,149,065
After Tax Net Inc (YTD)	\$18,076,429	\$14,710,807	\$10,332,348	(\$12,004,661)	\$0	\$13,891,898	\$14,493,833	(\$265,010)	\$17,308	(\$3,239,169)	\$41,951,536	\$126,317,722

* Operates in only one service area

	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	UnitedHealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.
	Houston	Houston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSAWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande
As of 3/31/25														
Tot. Member Months (CP)	169,420	0	608,213	0	25,659	116,633	135,115	116,021	44,912	27,566	317,498	0	509,510	0
Tot. Member Months (YTD)	169,420	0	608,213	0	25,659	116,633	135,115	128,316	67,100	41,106	317,498	0	509,510	0
Mar 25/Tot. Member Months (YTD)	367,025	0	1,986,587	0	129,533	354,845	392,481	331,425	201,324	126,614	910,690	0	1,515,267	1,033
Medicare Months (CP)	0	0	0	0	0	0	0	0	(417,054)	(417,054)	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	90,090	90,090	69,640	0	0	0
Medicaid Months (CP)	(343,078)	0	0	0	(129,993)	(355,284)	(371,494)	0	(4,276,369)	(4,276,369)	(1,000,065)	0	(1,413,088)	0
Medicaid Months (YTD)	162,554	0	0	0	25,659	116,633	128,144	0	1,447,235	1,447,235	365,061	0	472,410	0
Enrollment														
Group	0	0	9,045	0	0	0	0	4,137	0	0	0	0	0	0
Medicare	0	0	0	0	0	0	0	0	29,779	29,779	21,714	0	0	0
Medicaid	54,965	0	0	0	8,454	36,739	42,888	0	22,188	13,540	92,854	0	154,837	0
Individual	2,196	0	195,630	0	0	0	2,194	34,862	488,478	488,478	8,086	0	11,335	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	0	0	0	0	0	0	0	0	22,687	13,908	110,784	0	166,172	0
% Share in each market														
Total Members Mar 24	136,803	0	775,360	0	38,493	68,577	131,609	(64,759)	22,961	14,661	95,082	0	164,214	161
% Share in each market	2.25%	0.00%	12.78%	0.00%	16.13%	28.73%	55.14%	100.00%	13.98%	8.93%	57.90%	0.00%	100.00%	0.13%
O/P encounters														
Tot Physician (P7 C7 L8)	95,943	0	230,507	0	7,628	48,395	63,862	43,831	2,486,838	2,486,838	478,983	0	364,003	5
Tot Non-Physician (P7 C8 L8)	318,710	0	75,419	0	16,677	76,243	83,587	16,385	2,544,057	2,544,057	571,073	0	122,417	3
Total	414,653	0	305,926	0	24,305	124,638	147,449	60,216	5,030,895	5,030,895	1,050,056	0	486,420	8
Current Period														
Patient Days (no medicare)	(687,720)	0	(43,183)	0	(6,071)	(15,839)	(18,206)	(13,508)	(315,858)	(315,858)	(92,392)	0	(25,360)	(25)
Medicare Patient Days	0	0	0	0	0	0	0	0	(93,940)	(93,940)	(92,226)	0	0	0
Total Patient Days	(687,720)	0	(43,183)	0	(6,071)	(15,839)	(18,206)	(13,508)	(409,798)	(409,798)	(184,618)	0	(25,360)	(25)
Days/1000 (No medicare)	(48,711)	0	(852)	0	(2,839)	(1,630)	(1,617)	(1,397)	(8,205)	(8,205)	(1,668)	0	(597)	0
Medicare Days/1000	0	0	0	0	0	0	0	0	2,703	2,703	3,188	0	0	0
Year to Date														
Patient Days (no medicare)	188,230	0	6,683	0	1,197	2,024	5,802	4,832	126,045	126,045	29,674	0	7,800	0
Medicare Patient Days	0	0	0	0	0	0	0	0	2,559	2,559	14,345	0	0	0
Total Patient Days	188,230	0	6,683	0	1,197	2,024	5,802	4,832	128,604	128,604	44,019	0	7,800	0
Days/1000 (No medicare)	13,332	0	132	0	560	208	515	452	(65,791)	(30,878)	1,437	0	184	0
Medicare Days/1000	0	0	0	0	0	0	0	0	341	341	2,472	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$261,762,153	\$0	\$0	\$36,514	\$0	\$54,709,554	\$0	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$261,762,153	\$0	\$0	\$36,514	\$0	\$0	\$0	\$0	\$50,914,125	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,119,309	\$99,663,393	\$227,251,942	\$0	\$0	\$0
Medicaid XIX (CP)	\$282,946,023	\$0	\$0	\$0	\$8,642,506	\$45,280,399	\$95,357,250	\$0	\$143,550	\$33,732	\$179,745	\$0	\$236,161,290	\$0
Medicaid XIX (YTD)	\$282,946,023	\$0	\$0	\$0	\$8,642,506	\$45,280,399	\$95,357,250	\$0	\$160,119,309	\$99,663,393	\$227,251,942	\$0	\$236,161,290	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$2,558,834	\$0	\$0	\$0	\$0	\$1,561,355	\$1,439,796	\$0	\$0	\$0	\$0	\$0	\$12,688,395	\$0
Children's Health Ins Plan (YTD)	\$2,558,834	\$0	\$0	\$0	\$0	\$1,561,355	\$1,439,796	\$0	\$0	\$0	\$0	\$0	\$12,688,395	\$0
Total Premium (CP)	\$285,504,857	\$0	\$261,762,153	\$0	\$8,642,506	\$46,878,268	\$96,797,045	\$54,709,554	\$143,550	\$33,732	\$179,745	\$0	\$248,849,685	\$0
Total Premium (YTD)	\$285,504,857	\$0	\$261,762,153	\$0	\$8,642,506	\$46,878,268	\$96,797,045	\$0	\$320,238,619	\$199,326,787	\$505,418,009	\$0	\$248,849,685	\$0
ACTUAL PMPM '24 YTD														
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.13	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,777.33	\$1,106.26	\$3,263.24	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$1,740.63	\$0.00	\$0.00	\$0.00	\$336.82	\$388.23	\$744.14	\$0.00	\$110.64	\$68.86	\$622.50	\$0.00	\$499.91	\$0.00
Total Premium	\$1,685.19	\$0.00	\$430.38	\$0.00	\$336.82	\$401.93	\$716.40	\$0.00	\$4,772.56	\$4,849.09	\$1,591.88	\$0.00	\$488.41	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,729.48	\$0.00	\$430.38	\$0.00	\$330.79	\$401.93	\$717.07	\$421.12	\$0.00	\$0.00	\$0.00	\$0.00	\$500.96	\$0.00
Hosp/Medical Benefits	\$1,607.07	\$0.00	\$295.22	\$0.00	\$352.40	\$381.96	\$665.94	\$317.35	\$24,498.36	\$39,990.26	\$728.88	\$0.00	\$248.70	\$0.00
Total Med & Hosp	\$1,607.07	\$0.00	\$295.22	\$0.00	\$352.40	\$381.96	\$665.94	\$317.29	\$0.00	\$0.00	\$0.00	\$0.00	\$427.93	\$0.00
Total Admin. & Other Exp	\$137.29	\$0.00	\$92.46	\$0.00	\$35.11	\$30.27	\$43.43	\$55.25	\$0.00	\$0.00	\$0.00	\$0.00	\$68.61	\$0.00
TOTAL EXPENSES	\$1,744.36	\$0.00	\$387.68	\$0.00	\$387.51	\$412.23	\$709.37	\$372.54	\$0.00	\$0.00	\$0.00	\$0.00	\$496.54	\$0.00
INCOME (loss)	(\$139)	\$0.00	\$40.46	\$0.00	(\$38.29)	(\$6.37)	\$11.26	\$48.65	\$0.00	\$0.00	\$0.00	\$0.00	\$10.30	\$0.00
INCOME (loss) Mar 25	\$65.67	\$0.00	\$28.81	\$0.00	\$36.71	\$3.12	\$17.22	\$368.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6.55	\$307.88
M & H/Total Pmts (%)	95.36%	0.00%	68.60%	0.00%	104.62%	95.03%	92.96%	0.00%	0.00%	0.00%	0.00%	0.00%	87.62%	0.00%
M & H/Total Expenses (%)	92.13%	0.00%	76.15%	0.00%	90.94%	92.66%	93.88%	85.17%	0.00%	0.00%	0.00%	0.00%	86.18%	-16.99%
Admin/Total Expenses (%)	7.87%	0.00%	23.85%	0.00%	9.06%	7.34%	6.12%	14.83%	0.00%	0.00%	0.00%	0.00%	13.82%	116.99%
ACTUAL REV/EXP '25 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$293,008,085	\$0	\$261,762,153	\$0	\$8,487,665	\$46,878,268	\$96,886,726	\$54,035,972	\$0	\$0	\$0	\$0	\$255,244,155	\$0
Hosp/Medical Benefits	\$272,269,089	\$0	\$179,558,034	\$0	\$9,042,131	\$44,549,215	\$89,978,387	\$40,721,159	\$1,643,839,626	\$1,643,839,626	\$231,419,488	\$0	\$126,717,363	\$901
Total Med & Hosp	\$272,269,089	\$0	\$179,558,034	\$0	\$9,042,131	\$44,549,215	\$89,978,387	\$40,712,971	\$0	\$0	\$0	\$0	\$218,032,187	\$901
Total Admin. & Other Exp	\$23,259,837	\$0	\$56,234,608	\$0	\$900,910	\$3,530,499	\$5,867,973	\$7,089,997	\$0	\$0	\$0	\$0	\$34,958,221	(\$6,207)
TOTAL EXPENSES	\$295,528,926	\$0	\$235,792,642	\$0	\$9,943,041	\$48,079,713	\$95,846,360	\$47,802,968	\$0	\$0	\$0	\$0	\$252,990,408	(\$5,306)
INCOME (loss)	(\$236,053)	\$0	\$24,609,587	\$0	(\$982,437)	(\$743,418)	\$1,521,112	\$6,242,220	\$0	\$0	\$0	\$13,655	\$5,246,914	\$4,370
INCOME (loss) Mar 25	\$24,101,231	\$44	\$57,242,513	\$0	\$4,755,725	\$1,108,547	\$6,758,382	\$122,264,008	\$0	\$0	\$0	\$48,355	\$9,923,058	\$318,038
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	(\$298,017)	\$0	\$31,821,522	\$0	(\$1,219,566)	(\$743,418)	\$1,935,730	\$6,925,314	\$0	\$0	\$20,401	\$17,286	\$5,246,914	\$5,306
After Tax Net Inc (CP)	(\$236,053)	\$0	\$24,609,587	\$0	(\$982,437)	(\$743,418)	\$1,521,112	\$6,242,220	\$0	\$0	\$29	\$13,655	\$5,246,914	\$4,370
Before Tax Net Inc (YTD)	(\$298,017)	\$0	\$31,821,522	\$0	(\$1,219,566)	(\$743,418)	\$1,935,730	\$6,925,314	\$0	\$0	\$0	\$17,286	\$5,246,914	\$5,306
After Tax Net Inc (YTD)	(\$236,053)	\$0	\$24,609,587	\$0	(\$982,437)	(\$743,418)	\$1,521,112	\$6,242,220	\$0	\$0	\$0	\$13,655	\$5,246,914	\$4,370

* Operates in only one service area

	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Wellpoint Texas, Inc. (Amerigroup Texas, Inc.)	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Molina Healthcare of Illinois, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.
As of 3/31/25	Rio Grande Valley	San Angelo	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Austin	San Antonio
Tot. Member Months (CP)	379,601	83,784	505,780	152,366	120,813	0	32,187	380,339	(10)	448,731	0	502,110	0
Tot. Member Months (YTD)	379,601	83,784	505,780	152,366	120,813	0	32,187	380,339	(10)	448,731	0	502,110	0
Mar 25/Tot. Member Months (YTD)	1,405,591	163,834	1,378,099	543,793	350,783	0	187,128	465,870	63,969	988,450	0	1,853,559	0
Medicare Months (CP)	0	0	(157)	(6,631)	(83,710)	0	0	0	0	(153,013)	0	(417,054)	0
Medicare Months (YTD)	0	0	461	9,057	22,980	0	0	0	0	40,282	0	90,090	0
Medicaid Months (CP)	0	0	(1,116,715)	0	(252,782)	0	(181,712)	0	0	(666,495)	0	(1,431,296)	0
Medicaid Months (YTD)	0	0	410,539	0	90,377	0	29,880	0	0	232,593	0	396,377	0
Enrollment													
Group	8,992	3,175	1	48	0	0	0	19,571	0	0	0	0	0
Medicare	0	0	201	3,121	7,449	0	0	0	0	13,162	0	29,779	0
Medicaid	0	0	137,303	0	30,581	0	9,843	0	0	77,456	0	132,440	0
Individual	116,580	24,751	7,006	48,321	2,359	0	735	103,996	0	62,714	0	4,812	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 25	0	0	168,824	(431,966)	0	0	0	0	0	0	0	0	0
% Share in each market													
Total Members Mar 24	125,503	(39,060)	166,538	143,638	121,915	0	54,276	799,928	12,974	332,971	0	603,756	0
% Share in each market	100.00%	100.00%	7.18%	6.20%	5.26%	0.00%	2.34%	34.50%	0.56%	14.36%	0.00%	26.04%	0.00%
O/P encounters													
Tot Physician (P7 C7 L8)	157,859	50,946	369,682	169,297	71,299	0	8,048	198,448	571	271,310	0	282,775	0
Tot Non-Physician (P7 C8 L8)	59,013	19,046	506,472	145,307	66,357	0	19,199	74,188	1,451	1,287,726	0	207,658	0
Total	216,872	69,992	876,154	314,604	137,656	0	27,247	272,636	2,022	1,559,036	0	490,433	0
Current Period													
Patient Days (no medicare)	(48,070)	(9,420)	(51,497)	(23,071)	(16,817)	0	(10,204)	(57,177)	(3,159)	(1,106,749)	0	(81,703)	0
Medicare Patient Days	0	0	31	(1,708)	(7,677)	0	0	0	0	(89,602)	0	(87,695)	0
Total Patient Days	(48,070)	(9,420)	(51,466)	(24,779)	(24,494)	0	(10,204)	(57,177)	(3,159)	(1,196,351)	0	(169,398)	0
Days/1000 (No medicare)	(1,520)	(1,349)	(1,221)	(1,741)	(987)	0	(3,804)	(1,804)	3,790,800	(22,071)	0	(1,067)	0
Medicare Days/1000	0	0	(2,369)	3,091	1,101	0	0	0	0	7,027	0	2,523	0
Year to Date													
Patient Days (no medicare)	16,773	5,732	14,951	5,856	6,395	0	1,342	26,097	211	274,940	0	18,161	0
Medicare Patient Days	0	0	51	979	1,353	0	0	0	0	21,037	0	524	0
Total Patient Days	16,773	5,732	15,002	6,835	7,748	0	1,342	26,097	211	295,977	0	18,685	0
Days/1000 (No medicare)	530	821	355	490	784	0	500	823	(253,200)	8,078	0	529	0
Medicare Days/1000	0	0	1,328	1,297	707	0	0	0	0	6,267	0	70	0
Comm. Risk Prem (CP)	\$234,284,952	\$56,124,288	\$2,969	\$83,846,612	\$0	\$0	\$0	\$280,946,489	(\$20,073)	\$105,200,573	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$2,969	\$83,846,612	\$0	\$0	\$0	\$0	(\$20,073)	\$105,200,573	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$766,325	\$13,364,987	\$45,315,784	\$0	\$0	\$0	\$5,531,545	\$85,522,208	\$0	\$172,563,820	\$0
Medicare XVIII (YTD)	\$0	\$0	\$766,325	\$12,209,283	\$45,315,784	\$0	\$0	\$0	\$0	\$85,522,208	\$0	\$163,785,441	\$0
Medicaid XIX (CP)	\$0	\$0	\$284,785,832	\$0	\$32,944,633	\$0	\$9,115,966	\$0	\$0	\$396,151,060	\$0	\$194,764,906	\$0
Medicaid XIX (YTD)	\$0	\$0	\$284,785,832	\$0	\$32,944,633	\$0	\$9,115,966	\$0	\$0	\$396,151,060	\$0	\$194,764,906	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$4,157,870	\$0	\$1,390,614	\$0	\$694,901	\$0	\$0	\$0	\$0	\$4,355,413	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$4,157,870	\$0	\$1,390,614	\$0	\$694,901	\$0	\$0	\$0	\$0	\$4,355,413	\$0
Total Premium (CP)	\$234,284,952	\$56,124,288	\$289,712,996	\$97,211,599	\$79,651,031	\$0	\$9,810,867	\$280,946,489	\$5,511,472	\$586,873,841	\$0	\$371,684,139	\$0
Total Premium (YTD)	\$0	\$0	\$289,712,996	\$96,055,895	\$79,651,031	\$0	\$9,810,867	\$0	(\$20,073)	\$586,873,841	\$0	\$362,905,760	\$0
ACTUAL PMPM '24 YTD													
Commercial Premium	\$0.00	\$0.00	\$989.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$1,662.31	\$1,348.05	\$1,971.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123.09	\$0.00	\$1,818.02	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$693.69	\$0.00	\$364.52	\$0.00	\$305.09	\$0.00	\$0.00	\$1,703.19	\$0.00	\$491.36	\$0.00
Total Premium	\$0.00	\$0.00	\$572.80	\$630.43	\$659.29	\$0.00	\$304.81	\$0.00	\$2,007.27	\$1,307.85	\$0.00	\$722.76	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$608.51	\$662.41	\$570.63	\$630.43	\$671.31	\$0.00	\$280.06	\$729.59	\$2,007.27	\$1,284.03	\$0.00	\$722.05	\$0.00
Hosp/Medical Benefits	\$386.35	\$564.92	\$439.16	\$568.29	\$566.66	\$0.00	\$122.62	\$484.74	(\$22,684.37)	\$1,105.05	\$0.00	\$649.83	\$0.00
Total Med & Hosp	\$386.27	\$564.81	\$510.58	\$565.45	\$552.10	\$0.00	\$122.62	\$484.65	(\$22,684.37)	\$1,105.05	\$0.00	\$652.39	\$0.00
Total Admin. & Other Exp	\$60.01	\$64.24	\$52.93	\$44.63	\$74.43	\$0.00	\$32.08	\$62.50	\$605,180.20	\$136.38	\$0.00	\$53.72	\$0.00
TOTAL EXPENSES	\$446.28	\$629.05	\$563.50	\$610.08	\$626.53	\$0.00	\$154.70	\$547.14	\$582,495.83	\$1,241.43	\$0.00	\$706.11	\$0.00
INCOME (loss)	\$152.87	\$37.97	\$13.66	\$24.86	\$43.22	\$0.00	\$107.25	\$172.58	(\$478,002.24)	\$41.61	\$0.00	\$17.77	\$0.00
INCOME (loss) Mar 25	(\$24.08)	\$422.75	\$20.72	\$32.81	\$66.24	\$0.00	\$61.66	\$237.24	(\$247.57)	\$12.31	\$0.00	\$9.91	\$0.00
M & H/Total Pmts (%)	0.00%	0.00%	89.14%	89.69%	83.74%	0.00%	40.23%	0.00%	-1130.11%	84.49%	0.00%	90.26%	0.00%
M & H/Total Expenses (%)	86.55%	89.79%	90.61%	92.68%	88.12%	0.00%	79.26%	88.58%	-3.89%	89.01%	0.00%	92.39%	0.00%
Admin/Total Expenses (%)	13.45%	10.21%	9.39%	7.32%	11.88%	0.00%	20.74%	11.42%	103.89%	10.99%	0.00%	7.61%	0.00%
ACTUAL REV/EXP '25 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$230,989,412	\$55,499,227	\$288,613,180	\$96,055,895	\$81,102,866	\$0	\$9,014,214	\$277,490,285	(\$20,073)	\$576,185,420	\$0	\$362,547,016	\$0
Hosp/Medical Benefits	\$146,657,002	\$47,331,254	\$222,120,061	\$86,588,061	\$68,460,107	\$0	\$3,946,637	\$184,366,912	\$226,844	\$495,869,076	\$0	\$326,288,525	\$0
Total Med & Hosp	\$146,627,514	\$47,321,737	\$258,238,676	\$86,156,095	\$66,700,393	\$0	\$3,946,637	\$184,329,841	\$226,844	\$495,869,076	\$0	\$327,571,330	\$0
Total Admin. & Other Exp	\$22,779,599	\$5,382,619	\$26,770,075	\$6,799,912	\$8,992,409	\$0	\$1,032,708	\$23,770,411	(\$6,051,802)	\$61,198,779	\$0	\$26,972,924	\$0
TOTAL EXPENSES	\$169,407,113	\$52,704,356	\$285,008,751	\$92,956,007	\$75,692,802	\$0	\$4,979,345	\$208,100,252	(\$5,824,958)	\$557,067,855	\$0	\$354,544,253	\$0
INCOME (loss)	\$58,028,484	\$3,181,491	\$6,910,407	\$3,788,178	\$5,221,439	\$0	\$3,452,083	\$65,638,574	\$4,780,022	\$18,669,603	\$0	\$8,921,423	\$0
INCOME (loss) Mar 25	(\$33,853,013)	\$69,261,201	\$28,550,706	\$17,843,673	\$23,235,190	\$0	\$11,537,795	\$110,520,991	(\$15,837,048)	\$12,170,660	\$0	\$18,374,312	\$0
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$64,543,292	\$3,505,941	\$6,910,407	\$4,856,533	\$6,384,347	\$0	\$4,285,307	\$72,944,972	\$5,803,811	\$23,570,419	\$0	\$11,353,189	\$0
After Tax Net Inc (CP)	\$58,028,484	\$3,181,491	\$6,910,407	\$3,788,178	\$5,221,439	\$0	\$3,452,083	\$65,638,574	\$4,780,022	\$18,669,603	\$0	\$8,921,423	\$0
Before Tax Net Inc (YTD)	\$64,543,292	\$3,505,941	\$6,910,407	\$4,856,533	\$6,384,347	\$0	\$4,285,307	\$72,944,972	\$5,803,811	\$23,570,419	\$0	\$11,353,189	\$0
After Tax Net Inc (YTD)	\$58,028,484	\$3,181,491	\$6,910,407	\$3,788,178	\$5,221,439	\$0	\$3,452,083	\$65,638,574	\$4,780,022	\$18,669,603	\$0	\$8,921,423	\$0

	Humana Health Plan, Inc.	Prominence HealthFirst Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
	South Texas	South Texas	South TX	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
As of 3/31/25								
Tot. Member Months (CP)	0	32,155	127,167	0	634,537	296,893	3	85,337
Tot. Member Months (YTD)	0	32,155	127,167	0	634,537	296,893	3	85,337
Mar 25/Tot. Member Months (YTD)	0	59,009	112,785	0	1,402,281	974,136	0	254,700
Medicare Months (CP)	0	(49,676)	0	0	(1,233,544)	0	0	0
Medicare Months (YTD)	1,541,904	32,155	0	0	634,537	0	0	0
Medicaid Months (CP)	0	0	(114,292)	0	0	0	3	(254,078)
Medicaid Months (YTD)	0	0	127,167	0	0	0	3	85,337
Enrollment								
Group	0	0	0	0	0	10,415	0	0
Medicare	0	10,606	0	0	216,480	0	0	0
Medicaid	0	0	42,180	0	0	0	1	28,463
Individual	0	0	0	0	0	87,328	0	0
Other	0	0	0	0	0	0	0	0
Total Members Mar 25	0	(174,692)	0	0	0	0	0	0
% Share in each market								
Total Members Mar 24	0	22,080	60,265	0	466,271	(181,721)	0	152,848
% Share in each market	0.00%	0.95%	2.60%	0.00%	100.00%	100.00%	0.00%	100.00%
O/P encounters								
Tot Physician (P7 C7 L8)	0	13,993	1,027,151	0	151,758	174,618	0	33,318
Tot Non-Physician (P7 C8 L8)	0	7,128	1,119,747	0	442,874	65,279	0	52,490
Total	0	21,121	2,146,898	0	594,632	239,897	0	85,807
Current Period								
Patient Days (no medicare)	0	0	(6,594)	0	0	(54,410)	0	(10,226)
Medicare Patient Days	(10)	(11,845)	(3,082)	0	(100,180)	0	0	0
Total Patient Days	(10)	(11,845)	(9,676)	0	(100,180)	(54,410)	0	(10,226)
Days/1000 (No medicare)	0	0	(622)	0	0	(2,199)	0	(1,438)
Medicare Days/1000	0	2,861	0	0	975	0	0	0
Year to Date								
Patient Days (no medicare)	0	0	5,927	0	0	20,807	0	1,393
Medicare Patient Days	0	1,177	960	0	69,205	0	0	0
Total Patient Days	0	1,177	6,887	0	69,205	20,807	0	1,393
Days/1000 (No medicare)	0	0	559	0	0	841	0	196
Medicare Days/1000	0	439	0	0	1,309	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$182,019,475	\$2,554	\$4,139
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554	\$4,139
Medicare XVIII (CP)	(\$147,867)	\$54,699,236	\$0	\$0	\$1,038,859,884	\$0	\$0	\$0
Medicare XVIII (YTD)	(\$74,160)	\$52,295,868	\$0	\$0	\$871,126,542	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$368,670,179	\$0	(\$558,639)	\$0	\$0	\$35,395,439
Medicaid XIX (YTD)	\$0	\$0	\$368,670,179	\$0	(\$558,639)	\$0	\$0	\$35,395,439
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	(\$147,867)	\$54,699,236	\$368,670,179	\$0	\$1,038,301,245	\$182,019,475	\$2,554	\$35,399,578
Total Premium (YTD)	(\$74,160)	\$52,295,868	\$368,670,179	\$0	\$870,567,903	\$0	\$2,554	\$35,399,578
ACTUAL PMPM '24 YTD								
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	(\$0.05)	\$1,626.37	\$0.00	\$0.00	\$1,372.85	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$2,899.10	\$0.00	\$0.00	\$0.00	\$0.00	\$414.77
Total Premium	\$0.00	\$1,626.37	\$2,899.10	\$0.00	\$1,371.97	\$0.00	\$851.32	\$414.82
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,626.37	\$2,876.77	\$0.00	\$1,371.97	\$606.40	\$851.32	\$414.82
Hosp/Medical Benefits	\$0.00	\$1,350.40	\$2,591.62	\$0.00	\$1,185.35	\$546.42	(\$315.55)	\$359.47
Total Med & Hosp	\$0.00	\$1,344.96	\$2,585.31	\$0.00	\$1,099.15	\$546.31	(\$315.55)	\$359.47
Total Admin. & Other Exp	\$0.00	\$206.66	\$173.25	\$0.00	\$8.88	\$64.34	\$1,072.80	\$30.93
TOTAL EXPENSES	\$0.00	\$1,551.62	\$2,758.55	\$0.00	\$1,108.03	\$610.65	\$757.25	\$390.41
INCOME (loss)	\$0.00	\$74.74	\$113.79	\$0.00	\$275.06	\$3.54	\$94.07	\$28.61
INCOME (loss) Mar 25	\$0.00	\$104.81	\$70.66	\$0.00	\$88.40	\$182.42	\$0.00	\$44.09
M & H/Total Pems (%)	6.04%	82.70%	89.18%	0.00%	80.11%	0.00%	-37.07%	86.66%
M & H/Total Expenses (%)	9.42%	86.68%	93.72%	0.00%	99.20%	89.46%	-41.67%	92.08%
Admin/Total Expenses (%)	90.58%	13.32%	6.28%	0.00%	0.80%	10.54%	141.67%	7.92%
ACTUAL REV/EXP '25 YTD								
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$74,160)	\$52,295,868	\$365,830,123	\$0	\$870,567,903	\$180,034,596	\$2,554	\$35,399,578
Hosp/Medical Benefits	(\$4,482)	\$43,422,020	\$329,568,317	\$0	\$752,146,844	\$162,227,071	(\$947)	\$30,676,393
Total Med & Hosp	(\$4,482)	\$43,247,328	\$328,765,587	\$0	\$697,448,951	\$162,194,452	(\$947)	\$30,676,393
Total Admin. & Other Exp	(\$43,116)	\$6,645,172	\$22,031,459	\$0	\$5,634,844	\$19,103,436	\$3,218	\$2,639,623
TOTAL EXPENSES	(\$47,598)	\$49,892,500	\$350,797,047	\$0	\$703,083,795	\$181,297,888	\$2,272	\$33,316,016
INCOME (loss)	(\$20,733)	\$2,403,368	\$14,469,741	\$0	\$174,536,024	\$1,051,376	\$282	\$2,441,599
INCOME (loss) Mar 25	\$1,716,755	\$6,184,738	\$7,969,524	\$0	\$123,967,564	\$177,698,613	(\$141,141)	\$11,230,732
ACTUAL INCOME/LOSS								
Before Tax Net Inc (CP)	(\$26,562)	\$2,403,368	\$18,413,843	\$0	\$167,484,108	\$1,043,708	\$282	\$2,441,599
After Tax Net Inc (CP)	(\$20,733)	\$2,403,368	\$14,469,741	\$0	\$174,536,024	\$1,051,376	\$282	\$2,441,599
Before Tax Net Inc (YTD)	(\$26,562)	\$2,403,368	\$18,413,843	\$0	\$167,484,108	\$1,043,708	\$282	\$2,441,599
After Tax Net Inc (YTD)	(\$20,733)	\$2,403,368	\$14,469,741	\$0	\$174,536,024	\$1,051,376	\$282	\$2,441,599

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$485,850,815	\$344,448,923	\$365,598,980	\$389,416,288	\$376,799,884
	Austin	\$31,893,287	\$19,692,713	\$23,506,307	\$23,356,999	\$18,225,652
	Corpus Christi	\$22,116,648	\$2,824,332	\$8,544,519	\$8,630,960	\$9,331,681
	Dallas	\$100,368,732	\$100,885,230	\$110,917,603	\$113,708,889	\$74,451,194
	El Paso	\$52,075,925	\$29,594,057	\$37,183,758	\$37,214,414	\$29,802,431
	Houston	\$137,056,794	\$150,326,084	\$109,641,229	\$130,900,182	\$161,142,314
	San Antonio	\$142,339,429	\$41,126,507	\$75,805,564	\$75,604,844	\$83,846,612
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$4,447,562	\$4,400,862	\$4,594,201	\$4,669,659	\$52,110,504
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health PL	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$72,696,681	\$71,688,771	\$68,906,949	\$91,952,601	\$98,675,534
Cigna Healthcare of Texas, Inc.	Consolidated	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890	\$69,330,401
	Dallas	\$163,243,608	\$131,540,112	\$151,231,180	\$135,404,265	\$53,938,900
	Houston	\$13,850,435	\$13,952,896	\$14,868,321	\$14,798,626	\$15,391,501
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$2,968	\$2,968	\$2,968	\$2,968	\$2,969
Community Health Choice, Inc.	Houston*	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001
Community Health Choice Texas, In	Houston*	\$0	\$0	\$0	\$0	\$2,205,306
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,604,347,982	\$3,126,028,304	\$3,536,484,827	\$3,519,877,147	\$3,478,338,899
	Abilene	\$63,136,956	\$55,415,271	\$63,506,462	\$62,481,414	\$48,873,744
	Amarillo,Lubbock	\$154,646,279	\$135,187,115	\$155,430,998	\$151,472,143	\$93,116,558
	Austin	\$281,199,687	\$247,818,757	\$284,526,163	\$280,002,256	\$231,627,773
	Beaumont,Lufkin	\$35,714,543	\$31,256,879	\$36,219,523	\$35,892,723	\$37,157,004
	Corpus Christi	\$79,641,887	\$69,653,864	\$80,266,424	\$78,491,070	\$46,056,651
	Dallas,Ft Worth	\$718,265,623	\$634,463,274	\$724,427,711	\$714,802,452	\$617,521,101
	East Texas,Tyler	\$293,473,048	\$255,863,542	\$295,129,091	\$288,024,163	\$182,019,475
	El Paso	\$40,010,991	\$35,423,223	\$41,072,430	\$39,956,897	\$99,984,060
	Houston	\$353,255,908	\$315,242,977	\$354,046,548	\$353,380,828	\$657,012,477
	Midland	\$106,560,910	\$92,841,380	\$107,057,445	\$104,329,412	\$54,709,554
	Rio Grande Valley	\$190,999,348	\$166,990,475	\$191,502,831	\$186,885,564	\$234,284,952
	San Angelo	\$82,733,936	\$72,311,646	\$83,375,551	\$81,213,115	\$56,124,288
	San Antonio	\$287,221,105	\$251,631,521	\$290,774,957	\$283,200,374	\$280,946,489
Healthspring Life & Health Ins. Co., I	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$27,811,450	\$20,999,193	\$12,648,674	\$2,648,521	(\$72,393)
	Austin	\$8,579,103	\$5,555,056	\$3,238,399	\$934,540	(\$3,741)
	Corpus Christi	\$3,862,985	\$2,847,415	\$1,427,761	\$455,913	(\$41,620)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$4,647,129	\$3,264,575	\$2,127,943	\$737,248	(\$6,960)
	Rio Grande	\$218,680	\$152,835	\$59,967	\$43,952	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$10,503,554	\$9,179,312	\$5,794,604	\$476,869	(\$20,073)

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025

COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$1,820,319	\$1,714,260	\$2,078,976	(\$150,249)	\$9,754,571
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381
Memorial Hermann Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$79,420,536	\$62,389,604	\$64,648,598	\$64,108,498	\$105,200,573
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$79,420,536	\$62,389,604	\$64,648,598	\$64,108,498	\$105,200,573
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team D	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Ir	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$35,625,259	\$34,937,883	\$27,482,487	\$17,373,028	\$17,539,494
Scott & White Health Plan	Central TX*	\$320,400,936	\$364,386,285	\$375,802,126	\$361,550,172	\$403,464,551
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$27,487,717	\$38,084,163	\$34,239,778	\$44,831,842	\$47,711,157
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	(\$367,012)	(\$1,226,572)	(\$146,275)	(\$272,069)	\$97,678
	Abilene	(\$56,599)	(\$189,158)	(\$22,558)	(\$41,958)	\$15,064
	Amarillo	(\$148,068)	(\$494,851)	(\$59,013)	(\$109,764)	\$39,407
	Lubbock	(\$137,196)	(\$458,515)	(\$54,680)	(\$101,704)	\$36,514
	Waco	(\$9,596)	(\$32,070)	(\$3,825)	(\$7,114)	\$2,554
	West & Central TX	(\$15,553)	(\$51,978)	(\$6,199)	(\$11,529)	\$4,139
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$307,060,967	\$323,106,588	\$325,966,532	\$342,800,981	\$539,073,151
	Austin	\$307,060,967	\$323,106,588	\$325,966,532	\$342,800,981	\$539,073,151
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan In	Consolidated	\$160,213	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas,	Consolidated	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$2,936	\$2,936	\$2,936	\$2,936	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan o	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$628,346,887	\$861,626,144	\$843,641,289	\$894,753,320	\$762,977,403
	Austin,San Anton	\$198,064,006	\$274,527,115	\$257,730,468	\$276,781,344	\$232,449,434
	Corpus Christi	\$19,621,698	\$30,134,679	\$31,070,941	\$32,042,073	\$25,936,967
	Dallas,Ft Worth	\$202,884,598	\$263,215,327	\$256,833,343	\$269,304,706	\$242,828,848
	Houston	\$207,776,585	\$293,749,022	\$298,006,537	\$316,625,197	\$261,762,153
UTMB Health Plans, Inc.	Galveston*	\$53,779	\$52,070	\$49,638	\$47,494	\$44,499
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$5,128,793,339	\$4,912,601,256	\$5,277,217,779	\$5,305,048,590	\$5,415,570,725
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$6,046,281,100	\$5,674,529,636	\$6,106,366,472	\$6,164,793,326	\$6,254,475,498

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$154,925,577	\$190,684,700	\$208,084,157	\$203,794,416	\$141,848,055
	North Texas	\$58,325,597	\$66,670,280	\$70,441,432	\$87,167,146	\$50,914,125
	San Antonio	\$39,435,118	\$49,143,392	\$56,425,746	\$42,470,859	\$45,315,784
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$1,401,121	\$1,613,751	\$1,922,874	\$2,007,865	\$3,220,223
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$87,897,636	\$92,058,518	\$77,186,690	\$77,403,421	\$85,522,208
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$87,897,636	\$92,058,518	\$77,186,690	\$77,403,421	\$85,522,208
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Ir	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$1,807,218
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$27,069,380	\$32,682,397	\$25,658,803	\$22,852,799	\$19,557,331
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$27,069,380	\$32,682,397	\$25,658,803	\$22,852,799	\$19,557,331
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan In	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$271,293,713	\$317,039,366	\$312,852,524	\$306,058,501	\$251,955,035
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$271,293,713	\$317,039,366	\$312,852,524	\$306,058,501	\$251,955,035

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025

BASIC SERVICE HMOs		MEDICARE (ADVANTAGE) PREMIUMS				
		DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$52,929,667	\$54,163,652	\$47,868,712	\$49,084,739	\$128,593,698
	Austin	\$6,128,693	\$6,124,213	\$5,573,984	\$5,719,924	\$13,972,284
	Corpus Christi	\$165	(\$165)	\$10	\$421	\$25,920
	Dallas	\$6,881,407	\$6,825,061	\$6,626,941	\$6,535,002	\$23,231,797
	El Paso	\$6,572	\$6,571	\$6,470	\$6,265	\$6,959
	Houston	\$35,781,760	\$37,101,959	\$31,850,265	\$33,045,893	\$79,147,455
	San Antonio	\$4,131,070	\$4,106,013	\$3,811,042	\$3,777,234	\$12,209,283
Aetna Better Health of Kansas, Inc.	Consolidated	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of A	Consolidated	\$6,911,578	\$5,655,431	\$9,616,904	\$10,473,107	\$18,434,666
American Health Plan of Texas, Inc.	Consolidated	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$220,713,490	\$223,822,048	\$234,678,661	\$211,901,696	\$297,465,932
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$112,894,472	\$90,805,242	\$86,902,056	\$73,772,293	\$55,654,005
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$5,670,296	\$5,510,919	\$4,914,842	\$4,295,892	(\$17,299)
CHA HMO, Inc.	Consolidated	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143
	Austin	\$67,313,052	\$66,836,052	\$63,957,349	\$60,272,010	\$68,851,383
	Dallas	\$309,581,831	\$316,083,263	\$314,028,367	\$308,064,366	\$336,709,290
	Corpus Christi	\$56,117,452	\$56,420,190	\$55,264,402	\$54,181,435	\$57,174,567
	El Paso	\$150,942,781	\$148,358,852	\$141,139,399	\$139,144,822	\$179,216,836
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$17,417,780	\$17,569,256	\$19,100,511	\$18,722,309	\$23,668,940
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$175,077,277	\$170,978,503	\$168,245,714	\$166,437,870	\$103,058,390
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,371,401	\$1,679,237	\$2,493,965	\$2,810,054	\$4,215,116
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$20,210,845	\$21,204,432	\$19,611,567	\$17,168,864	\$18,940,700
GlobalHealth of Texas	Consolidated	(\$182)	\$0	\$0	\$54,605	\$0
HCSC Insurance Company	Consolidated	\$15,669,782	\$17,422,918	\$16,914,628	\$17,240,559	\$20,565,447
Health Care Service Corp.	Consolidated	\$311,054,463	\$287,267,417	\$257,974,596	\$272,996,478	\$325,230,960
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co.,	Consolidated	\$1,287,595,921	\$1,253,631,145	\$1,188,022,988	\$1,163,561,036	\$1,779,675,661
	TX HMO	\$669,439,626	\$668,413,109	\$632,287,518	\$623,431,397	\$871,126,542
Humana Benefit Plan of Texas	Consolidated	\$6,331,779	\$6,434,202	\$5,840,087	\$6,066,321	\$5,611,312
Humana Health Plan of Texas, Inc.	Consolidated	\$5,382,208	\$5,173,611	\$4,843,601	\$4,762,169	\$6,302,653
	Austin	(\$16)	\$0	\$2	\$13,939	\$0
	Corpus Christi	\$0	\$0	\$0	\$11,698	\$0
	Dallas	\$61	(\$1)	(\$9)	(\$72,796)	(\$12,623)
	El Paso	\$0	\$0	\$0	\$27,609	(\$883)
	Houston	\$0	\$0	\$0	\$8,511	(\$2,556)
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$25,457	\$0
	San Antonio	(\$1)	\$0	\$6	(\$90,025)	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)
	Austin,San Anton	\$588,347	(\$1,793)	(\$208,169)	(\$8,131)	(\$668,052)
	Dallas,Ft Worth	(\$2,786,691)	(\$8,142)	\$1,249,856	\$97,418	(\$179,340)
	East Texas	\$13,405	\$0	\$9,397	\$20,092	(\$53,934)
	South Texas	\$424,718	(\$1)	(\$149,404)	(\$13,377)	(\$74,160)
	West Texas	\$67,018	\$0	(\$15,607)	\$2,792	(\$335,988)
	Houston	\$42,138	(\$2,238)	(\$10,019)	\$2,329	(\$29,200)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$236,001,655	\$247,139,225	\$247,599,514	\$205,045,095	\$241,589,186
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$109,510	(\$10,301)	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc	Consolidated	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$130,781
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$130,781
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$73,302	\$0
Parkland Community Health Plan, Ir	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, I	Consolidated	\$814,759,268	\$817,113,930	\$814,076,279	\$763,169,606	\$927,155,183
Procare Advantage LLC	Consolidated	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958
Provider Partners Health Plan of Tex	Consolidated	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939
Scan Health Plan of Texas	Consolidated	\$822,526	\$725,736	\$822,287	\$966,574	\$0
Scott & White Care Plans	Consolidated	\$583,889	\$484,957	\$652,282	\$686,546	\$536,075
Scott & White Health Plan	Central TX*	\$104,271,086	\$118,590,801	\$103,166,907	\$419,893,150	\$133,289,126
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$159,147,647	\$174,577,030	\$176,641,380	\$180,400,880	\$144,230,535
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$19,254)	\$7,669	(\$33,860)	(\$43,224)	\$2,426
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$159,166,901	\$174,569,361	\$176,675,240	\$180,444,104	\$144,228,109
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan In	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955
Prominence HealthFirst of Texas	Consolidated	\$23,544,341	\$38,748,050	\$35,357,275	\$29,394,687	\$58,507,377
	Amarillo	\$2,820,666	\$1,538,637	\$2,769,060	\$2,841,887	\$6,211,508
	South Texas	\$20,723,675	\$37,209,413	\$32,588,216	\$26,552,801	\$52,295,868
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,921,237,420	\$1,887,770,431	\$1,872,676,114	\$1,821,200,359	\$1,980,560,584
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$586,485,097	\$562,751,367	\$587,264,603	\$569,397,509	\$0
	Corpus Christi	\$73,318,932	\$67,546,233	\$61,653,358	\$56,780,846	\$0
	Dallas,Ft Worth	\$1,261,433,391	\$1,257,472,831	\$1,223,758,153	\$1,195,022,004	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$514,325,936	\$520,156,730	\$514,845,726	\$485,721,588	\$956,459,699
	Austin,San Anton	\$59,062,264	\$57,666,926	\$56,767,189	\$53,355,583	\$129,462,068
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$455,263,672	\$462,489,804	\$458,078,537	\$432,366,005	\$826,997,631
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$809,433	\$752,436	\$1,261,980	\$2,090,643	\$10,439,244
Wellcare of Texas, Inc.	Consolidated	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242
TOTAL FOR TEXAS BASIC SERVICE		\$6,509,350,435	\$6,555,038,226	\$6,430,300,231	\$6,480,392,641	\$7,560,286,541
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$7,438,561,193	\$7,427,523,679	\$7,244,010,297	\$7,293,518,758	\$8,794,066,620

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$324,449	\$3,120	(\$207)	(\$1,227,590)	(\$99,744)
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$86,254	\$132,828	\$120,792	\$289,469	\$766,325
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$24,915,734	\$21,752,587	\$21,429,938	\$20,040,004	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$15,282,967	\$5,716,552	\$17,056,162	\$7,036,275	\$2,170,724
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$6,168,222
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Ir	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$40,609,404	\$27,605,087	\$38,606,685	\$26,138,158	\$2,837,305
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$25,326,437	\$21,888,535	\$21,550,523	\$19,101,883	\$6,834,803

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$85,857,434	\$224,505,721	\$247,887,122	\$237,248,025	\$260,196,575
	North Texas	\$73,826,996	\$195,646,974	\$213,766,120	\$201,588,304	\$227,251,942
	San Antonio	\$12,030,438	\$28,858,747	\$34,121,002	\$35,659,721	\$32,944,633
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$343,693,802	\$361,259,591	\$357,467,970	\$548,620,759	\$483,055,594
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$1,165,491,286	\$1,248,451,301	\$858,504,288	\$565,563,853	\$449,474,966
	Austin	\$57,282,549	\$56,895,530	\$37,318,544	(\$300,781)	(\$450,959)
	Beaumont	\$35,682,068	\$37,193,352	\$26,094,430	\$8,552,002	\$7,670,023
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$272,966,449	\$328,035,625	\$233,332,301	\$281,041,307	\$233,276,399
	El Paso	\$59,890,542	\$58,562,978	\$38,332,908	(\$1,068,980)	(\$146,458)
	Ft Worth	\$334,339,262	\$352,264,658	\$243,483,698	\$156,758,915	\$122,671,412
	Houston	\$295,586,087	\$303,273,130	\$201,323,508	\$102,027,245	\$68,696,077
	Lubbock	\$38,876,531	\$40,570,643	\$28,772,942	\$6,889,550	\$8,642,506
	San Antonio	\$70,867,798	\$71,655,385	\$49,845,957	\$11,664,595	\$9,115,966
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$168,495,537	\$169,870,161	\$227,242,235	\$282,941,555	\$284,785,832
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$325,442,314	\$330,112,494	\$452,439,128	\$484,319,124	\$495,362,197
Cook Children's Health Plan	Dallas*	\$208,482,851	\$196,694,639	\$231,293,933	\$207,932,394	\$216,211,250
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$277,778,382	\$283,937,630	\$294,303,742	\$316,173,082	\$307,611,017
El Paso First Health Plans, Inc.	Consolidated	\$71,101,339	\$72,495,098	\$107,234,222	\$132,894,077	\$131,318,312
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,358,389,336	\$2,306,303,015	\$2,499,422,093	\$2,404,509,689	\$2,841,848,699
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$22,532,644	\$86,354,592	\$92,830,563	\$123,697,422	\$106,300,248
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co.,	Consolidated	\$116,656	(\$80,088)	\$16,146	(\$653,367)	(\$558,639)
	TX HMO	\$116,656	(\$80,088)	\$16,146	\$666,358	(\$558,639)
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

FIRST QUARTER 2025

MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$929,915,030	\$882,510,765	\$1,072,455,871	\$1,356,195,850	\$1,404,964,672
	Dallas	\$298,596,163	\$280,943,422	\$311,468,519	\$338,865,427	\$347,696,619
	El Paso	\$66,090,154	\$60,826,473	\$73,356,893	\$87,297,358	\$89,706,770
	FortWorth	\$72,265,902	\$72,275,714	\$101,406,330	\$189,633,964	\$191,527,252
	Houston	\$134,307,396	\$130,896,148	\$178,224,765	\$265,677,475	\$282,946,023
	MRSA NE	\$85,207,828	\$78,216,329	\$85,984,207	\$96,646,439	\$96,936,947
	San Antonio	\$273,447,587	\$259,352,679	\$322,015,157	\$378,075,187	\$396,151,060
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, In	Northeast TX*	\$228,640,495	\$235,584,527	\$245,173,513	\$220,356,714	\$236,161,290
Physicians Health Choice of Texas,	Consolidated	\$504,116	\$489,071	\$477,575	\$476,204	\$3,439,482
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$46,451,614	\$53,998,316	\$42,613,108	\$54,729,272	\$52,395,981
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$23,865,418	\$23,567,644	\$24,713,088	\$28,494,411	\$32,831,361
SHA, L.L.C.	Consolidated	\$88,300,259	\$106,857,008	\$84,307,087	\$115,171,287	\$96,683,966
	Abilene	\$10,105,091	\$17,224,493	\$4,799,003	\$13,411,700	\$11,197,686
	Amarillo	\$4,423,658	\$7,483,194	\$1,932,174	\$5,698,804	\$4,810,442
	Lubbock	\$42,599,324	\$72,326,993	\$19,180,726	\$54,575,165	\$45,280,399
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$31,172,186	\$9,822,327	\$58,395,185	\$41,485,619	\$35,395,439
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,251,997,788	\$1,434,624,669	\$1,537,420,523	\$1,606,606,909	\$1,653,692,825
	Austin	\$123,254,555	\$310,126,224	\$294,460,923	\$282,869,488	\$288,494,099
	Corpus Christi	\$109,222,685	\$110,054,080	\$126,440,785	\$141,966,407	\$147,981,675
	Dallas	\$192,835,841	\$191,241,238	\$200,655,633	\$214,219,743	\$227,753,513
	El Paso	\$67,729,478	\$68,186,797	\$82,560,424	\$74,113,371	\$70,888,502
	Lubbock	\$81,349,861	\$81,459,126	\$89,867,747	\$93,139,994	\$95,357,250
	San Antonio	\$393,207,976	\$387,400,975	\$349,491,208	\$200,336,004	\$194,764,906
	MRSABest	\$130,468,278	\$130,896,348	\$138,474,268	\$151,750,144	\$160,119,309
	MRSACentral	\$85,174,408	\$84,972,591	\$89,144,823	\$96,654,866	\$99,663,393
	South TX	\$68,754,706	\$70,287,290	\$166,324,712	\$351,556,893	\$368,670,179
Texas Children's Health Plan, Inc.	Houston*	\$607,086,956	\$622,780,402	\$726,979,174	\$698,168,545	\$691,158,738
Texas Health + Aetna Health Plan In	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$7,438,300	(\$7,438,300)	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$7,438,300	(\$7,438,300)	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,690,982	\$1,622,917	\$1,562,440	\$1,548,941	\$7,427,963
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$517,872	\$485,255	\$492,043	\$485,865	\$0
	Corpus Christi	\$63,988	\$57,500	\$50,748	\$47,738	\$0
	Dallas,Ft Worth	\$1,109,122	\$1,080,162	\$1,019,649	\$1,015,337	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$270,182,507	\$627,105,567	\$811,865,996	\$1,134,258,992	\$1,129,530,308
	Austin,San Anton	\$108,421,017	\$111,283,933	\$204,912,973	\$392,101,089	\$386,865,991
	Corpus Christi	\$54,056,867	\$54,378,506	\$36,098,270	\$2,352,102	\$4,215,004
	Houston	\$107,704,623	\$461,443,128	\$570,854,753	\$739,805,801	\$738,449,313
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$6,125,065,712	\$6,955,303,726	\$7,416,787,723	\$8,116,063,774	\$8,042,043,938
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$8,460,922,404	\$9,175,252,149	\$9,823,379,253	\$10,395,556,316	\$10,777,592,389

* Operates in only one service area

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE PREM					
	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

		POINT OF SERVICE RIDER COVERAGE PREM					
BASIC SERVICE HMOs		DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
		Austin,San Anton	\$0	\$0	\$0	\$0	\$0
		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		East Texas	\$0	\$0	\$0	\$0	\$0
		South Texas	\$0	\$0	\$0	\$0	\$0
		West Texas	\$0	\$0	\$0	\$0	\$0
		Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies		Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC		Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC		Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co		Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He		Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc		Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
		Dallas	\$0	\$0	\$0	\$0	\$0
		El Paso	\$0	\$0	\$0	\$0	\$0
		FortWorth	\$0	\$0	\$0	\$0	\$0
		Houston	\$0	\$0	\$0	\$0	\$0
		MRSA NE	\$0	\$0	\$0	\$0	\$0
		San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
		Austin	\$0	\$0	\$0	\$0	\$0
		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		El Paso	\$0	\$0	\$0	\$0	\$0
		Houston	\$0	\$0	\$0	\$0	\$0
		San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com		Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta		Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I		Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company		Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Ir		Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, I		Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC		Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex		Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas		Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans		Consolidated	\$40,841	\$39,376	(\$13,696)	(\$47)	\$0
Scott & White Health Plan		Central TX*	\$3,042,796	\$2,982,787	\$2,949,176	\$2,963,371	\$2,946,681
Selectcare Health Plans, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.		Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.		Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.		Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.		Consolidated	\$0	\$0	\$0	\$0	\$0
		Abilene	\$0	\$0	\$0	\$0	\$0
		Amarillo	\$0	\$0	\$0	\$0	\$0
		Lubbock	\$0	\$0	\$0	\$0	\$0
		Waco	\$0	\$0	\$0	\$0	\$0
		West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Sol		Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
		Austin	\$0	\$0	\$0	\$0	\$0
		Corpus Christi	\$0	\$0	\$0	\$0	\$0
		Dallas	\$0	\$0	\$0	\$0	\$0
		El Paso	\$0	\$0	\$0	\$0	\$0
		Lubbock	\$0	\$0	\$0	\$0	\$0
		San Antonio	\$0	\$0	\$0	\$0	\$0
		MRSABest	\$0	\$0	\$0	\$0	\$0
		MRSACentral	\$0	\$0	\$0	\$0	\$0
		South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.		Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan In		Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In		Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas		Consolidated	\$0	\$0	\$0	\$0	\$0
		Amarillo	\$186,222	\$613,416	\$253,242	\$843,685	\$523,420
		South Texas	\$3,792,411	\$4,449,544	\$5,138,839	\$1,613,162	\$2,549,424
UnitedHealthcare Benefits of Texas,		Consolidated	\$0	\$0	\$0	\$0	\$0
		Austin	\$0	\$0	\$0	\$0	\$0
		Austin,San Anton	\$0	\$0	\$0	\$0	\$0
		Corpus Christi	\$0	\$0	\$0	\$0	\$0
		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		Houston	\$0	\$0	\$0	\$0	\$0
		San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c		Consolidated	\$0	\$0	\$0	\$0	\$0
		Austin,San Anton	\$0	\$0	\$0	\$0	\$0
		Corpus Christi	\$0	\$0	\$0	\$0	\$0
		Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
		Austin,San Anton	\$0	\$0	\$0	\$0	\$0
		Corpus Christi	\$0	\$0	\$0	\$0	\$0
		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
		Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.		Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE			\$3,083,637	\$3,022,163	\$2,935,480	\$2,963,324	\$2,946,681
TOTAL FOR BASIC SERVICE (IND. WIDE)			\$3,083,637	\$3,022,163	\$2,935,480	\$2,963,324	\$2,946,681

* Operates in only one service area

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS						
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$4,142,378	\$4,121,211	\$6,012,379	\$7,834,368	\$6,264,519
	North Texas	\$3,370,005	\$3,174,954	\$4,428,325	\$4,946,270	\$4,873,905
	San Antonio	\$772,373	\$946,257	\$1,584,054	\$2,888,098	\$1,390,614
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$16,279,435	\$16,836,565	\$16,930,254	\$20,991,199	\$18,647,741
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$634,608	\$703,762	\$552,336	\$372,236	\$207,885
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$8,822,830	\$9,070,940	\$9,505,020	\$12,203,745	\$10,450,194
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$3,895,683	\$3,983,230	\$4,136,343	\$5,751,404	\$4,755,478
	Houston	\$2,431,546	\$2,508,787	\$2,123,987	\$2,897,278	\$2,539,283
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$494,768	\$569,846	\$612,568	(\$233,464)	\$694,901
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$2,835,247	\$3,175,300	\$5,149,718	\$4,021,005	\$4,157,870
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$9,765,283	\$10,682,313	\$12,393,407	\$13,007,572	\$12,806,606
Cook Children's Health Plan	Dallas*	\$4,829,974	\$5,388,435	\$6,919,742	\$6,001,360	\$6,159,529
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$2,157,043	\$2,316,748	\$3,832,500	\$3,571,911	\$3,513,820
El Paso First Health Plans, Inc.	Consolidated	\$1,956,215	\$2,146,691	\$3,904,515	\$3,199,646	\$3,317,583
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$1,297,664	\$2,338,925	\$2,539,551	\$2,224,952	\$1,539,441
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$1,297,664	\$2,338,925	\$2,539,551	\$2,224,952	\$1,539,441
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,928,107	\$4,899,246	\$5,944,425	\$5,952,640	\$5,967,089
	Dallas	\$2,642,839	\$2,608,913	\$3,481,867	\$3,230,820	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,285,268	\$2,290,333	\$2,462,558	\$2,721,820	\$2,558,834
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Ir	Northeast TX*	\$8,283,684	\$9,192,004	\$13,690,060	\$12,837,824	\$12,688,395
Physicians Health Choice of Texas,	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,885,233	\$2,144,814	\$2,166,560	\$2,472,020	\$3,348,206
SHA, L.L.C.	Consolidated	\$846,464	\$0	\$2,035,487	\$1,940,249	\$1,561,355
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$846,464	\$0	\$2,035,487	\$1,940,249	\$1,561,355
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$7,926,653	\$8,592,621	\$13,924,013	\$12,785,555	\$12,657,218
	Austin	\$2,897,190	\$3,258,175	\$4,799,316	\$4,917,937	\$4,916,469
	Corpus Christi	\$350,333	\$345,335	\$551,895	\$378,508	\$397,338
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,046,925	\$1,095,060	\$1,971,299	\$1,540,917	\$1,548,203
	Lubbock	\$823,489	\$908,755	\$1,670,196	\$1,431,251	\$1,439,796
	San Antonio	\$2,808,716	\$2,985,295	\$4,931,307	\$4,516,941	\$4,355,413
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$20,302,134	\$22,314,985	\$27,535,840	\$28,649,299	\$28,787,702
Texas Health + Aetna Health Plan In	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$3,404,516	\$5,071,099	\$6,100,408	\$6,278,152	\$6,170,837
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,404,517	\$5,071,098	\$6,100,408	\$6,278,152	\$6,170,837
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$90,840,031	\$99,220,957	\$129,078,859	\$131,767,752	\$127,587,912
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$90,840,031	\$99,220,957	\$129,078,859	\$131,767,752	\$127,587,912

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$538,780,482	\$398,612,575	\$413,467,692	\$438,501,027	\$505,393,582
	Austin	\$38,021,980	\$25,816,926	\$29,080,291	\$29,076,923	\$32,197,936
	Corpus Christi	\$22,116,813	\$2,824,167	\$8,544,529	\$8,631,381	\$9,357,601
	Dallas	\$107,250,139	\$107,710,291	\$117,544,544	\$120,243,891	\$97,682,991
	El Paso	\$52,082,497	\$29,600,628	\$37,190,228	\$37,220,679	\$29,809,390
	Houston	\$172,838,554	\$187,428,043	\$141,491,494	\$163,946,075	\$240,289,769
	San Antonio	\$146,470,499	\$45,232,520	\$79,616,606	\$79,382,078	\$96,055,895
Aetna Better Health of Kansas, Inc.	Consolidated	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504
Aetna Better Health of Texas, Inc.	Consolidated	\$244,925,389	\$419,311,632	\$461,983,658	\$448,876,809	\$408,309,149
	North Texas	\$135,522,598	\$265,492,208	\$288,635,877	\$293,701,720	\$283,039,972
	San Antonio	\$52,237,929	\$78,948,396	\$92,130,802	\$81,018,678	\$79,651,031
Alignment Health Insurance Co of A	Consolidated	\$6,911,578	\$5,655,431	\$9,616,904	\$10,473,107	\$18,434,666
American Health Plan of Texas, Inc.	Consolidated	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$569,179,303	\$589,485,621	\$596,740,625	\$763,964,524	\$832,532,286
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$1,294,665,193	\$1,356,093,108	\$962,336,598	\$660,327,345	\$523,776,712
	Austin	\$57,282,549	\$56,895,530	\$37,318,544	(\$300,781)	(\$450,959)
	Beaumont	\$36,316,676	\$37,897,114	\$26,646,766	\$8,924,238	\$7,877,908
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$281,789,279	\$337,106,565	\$242,837,321	\$293,245,052	\$243,726,593
	El Paso	\$59,890,542	\$58,562,978	\$38,332,908	(\$1,068,980)	(\$146,458)
	Ft Worth	\$338,234,945	\$356,247,888	\$247,620,041	\$162,510,319	\$127,426,890
	Houston	\$298,017,633	\$305,781,917	\$203,447,495	\$104,924,523	\$71,235,360
	Lubbock	\$38,876,531	\$40,570,643	\$28,772,942	\$6,889,550	\$8,642,506
	San Antonio	\$71,362,566	\$72,225,231	\$50,458,525	\$11,431,131	\$9,810,867
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$5,670,296	\$5,510,919	\$4,914,842	\$4,295,892	(\$17,299)
CHA HMO, Inc.	Consolidated	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143
	Austin	\$67,313,052	\$66,836,052	\$63,957,349	\$60,272,010	\$68,851,383
	Dallas	\$309,581,831	\$316,083,263	\$314,028,367	\$308,064,366	\$336,709,290
	Corpus Christi	\$56,117,452	\$56,420,190	\$55,264,402	\$54,181,435	\$57,174,567
	El Paso	\$150,942,781	\$148,358,852	\$141,139,399	\$139,144,822	\$179,216,836
Children's Medical Center Health PL	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$90,114,462	\$89,258,027	\$88,007,460	\$110,674,910	\$122,344,474
Cigna Healthcare of Texas, Inc.	Consolidated	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890	\$69,330,401
	Dallas	\$163,243,608	\$131,540,112	\$151,231,180	\$135,404,265	\$53,938,900
	Houston	\$13,850,435	\$13,952,896	\$14,868,321	\$14,798,626	\$15,391,501
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$171,420,006	\$173,181,258	\$232,515,713	\$287,254,997	\$289,712,996
Community Health Choice, Inc.	Houston*	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001
Community Health Choice Texas, In	Houston*	\$336,608,718	\$342,408,558	\$466,755,409	\$499,334,561	\$513,594,332
Cook Children's Health Plan	Dallas*	\$213,312,826	\$202,083,074	\$238,213,675	\$213,933,754	\$222,370,779
Devoted Health Plan of Texas, Inc.	Consolidated	\$175,077,277	\$170,978,503	\$168,245,714	\$166,437,870	\$103,058,390
Driscoll Children's Health Plan	Corpus Christi*	\$279,935,425	\$286,254,378	\$298,136,242	\$319,744,993	\$311,124,837
El Paso First Health Plans, Inc.	Consolidated	\$74,428,955	\$76,321,026	\$113,632,702	\$138,903,777	\$138,851,011
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$20,210,845	\$21,204,432	\$19,611,567	\$17,168,864	\$18,940,700
GlobalHealth of Texas	Consolidated	(\$182)	\$0	\$0	\$54,605	\$0
HCSC Insurance Company	Consolidated	\$40,585,516	\$39,175,505	\$38,344,566	\$37,280,563	\$20,565,447
Health Care Service Corp.	Consolidated	\$6,275,089,445	\$5,721,937,661	\$6,296,421,067	\$6,199,608,266	\$6,646,957,999
	Abilene	\$78,419,923	\$61,131,823	\$80,562,624	\$69,517,689	\$51,044,468
	Amarillo,Lubbock	\$154,646,279	\$135,187,115	\$155,430,998	\$151,472,143	\$93,116,558
	Austin	\$305,029,995	\$336,512,274	\$379,896,277	\$405,924,630	\$339,467,462
	Beaumont,Lufkin	\$35,714,543	\$31,256,879	\$36,219,523	\$35,892,723	\$37,157,004
	Corpus Christi	\$79,641,887	\$69,653,864	\$80,266,424	\$78,491,070	\$46,056,651
	Dallas,Ft Worth	\$718,265,623	\$634,463,274	\$724,427,711	\$714,802,452	\$617,521,101
	East Texas,Tyler	\$293,473,048	\$255,863,542	\$295,129,091	\$288,024,163	\$182,019,475
	El Paso	\$40,010,991	\$35,423,223	\$41,072,430	\$39,956,897	\$99,984,060
	Houston	\$353,255,908	\$315,242,977	\$354,046,548	\$353,380,828	\$657,012,477
	Midland	\$106,560,910	\$92,841,380	\$107,057,445	\$104,329,412	\$54,709,554
	Rio Grande Valley	\$190,999,348	\$166,990,475	\$191,502,831	\$186,885,564	\$234,284,952
	San Angelo	\$82,733,936	\$72,311,646	\$83,375,551	\$81,213,115	\$56,124,288
	San Antonio	\$287,221,105	\$251,631,521	\$290,774,957	\$283,200,374	\$280,946,489
Healthspring Life & Health Ins. Co., I	Consolidated	\$1,287,712,577	\$1,253,551,057	\$1,188,039,134	\$1,162,907,669	\$1,785,285,244
	TX HMO	\$669,556,282	\$668,333,021	\$632,303,664	\$624,097,755	\$870,567,903
Humana Benefit Plan of Texas	Consolidated	\$6,331,779	\$6,434,202	\$5,840,087	\$6,066,321	\$5,611,312
Humana Health Plan of Texas, Inc.	Consolidated	\$33,193,659	\$26,172,804	\$17,492,275	\$7,410,691	\$6,230,261
	Austin	\$8,579,087	\$5,555,056	\$3,238,401	\$948,480	(\$3,741)
	Corpus Christi	\$3,862,985	\$2,847,415	\$1,427,761	\$467,611	(\$41,620)
	Dallas	\$61	(\$1)	(\$9)	(\$72,796)	(\$12,623)
	El Paso	\$0	\$0	\$0	\$27,609	(\$883)
	Houston	\$4,647,129	\$3,264,575	\$2,127,943	\$745,759	(\$9,515)
	Rio Grande	\$218,680	\$152,835	\$59,967	\$43,952	\$0
	East Texas	\$0	\$0	\$0	\$25,457	\$0
	San Antonio	\$10,503,553	\$9,179,312	\$5,794,609	\$386,844	(\$20,073)

* Operates in only one service area

FIRST QUARTER 2025

TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)
	Austin, San Antonio	\$588,347	(\$1,793)	(\$208,169)	(\$8,131)	(\$668,052)
	Dallas, Ft Worth	(\$2,786,691)	(\$8,142)	\$1,249,856	\$97,418	(\$179,340)
	East Texas	\$13,405	\$0	\$9,397	\$20,092	(\$53,934)
	South Texas	\$424,718	(\$1)	(\$149,404)	(\$13,377)	(\$74,160)
	West Texas	\$67,018	\$0	(\$15,607)	\$2,792	(\$335,988)
	Houston	\$42,138	(\$2,238)	(\$10,019)	\$2,329	(\$29,200)
Imperial Insurance Companies	Consolidated	\$1,820,319	\$1,714,260	\$2,078,976	(\$150,249)	\$9,754,571
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$236,001,655	\$247,139,225	\$247,599,514	\$205,045,095	\$241,589,186
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$109,510	(\$10,301)	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381
Memorial Hermann Health Plan, Inc.	Consolidated	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928
Molina Healthcare of Texas, Inc.	Consolidated	\$1,102,161,309	\$1,041,858,133	\$1,220,235,584	\$1,503,660,409	\$1,601,654,542
	Dallas	\$301,239,002	\$283,552,335	\$314,950,386	\$342,096,247	\$347,696,619
	El Paso	\$66,090,154	\$60,826,473	\$73,356,893	\$87,297,358	\$89,706,770
	FortWorth	\$72,265,902	\$72,275,714	\$101,406,330	\$189,633,964	\$191,527,252
	Houston	\$136,592,664	\$133,186,481	\$180,687,323	\$268,399,295	\$285,504,857
	MRSA NE	\$85,207,828	\$78,216,329	\$85,984,207	\$96,646,439	\$96,936,947
	San Antonio	\$440,765,759	\$413,800,801	\$463,850,445	\$519,587,106	\$586,873,841
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$130,781
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$130,781
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team D)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$73,302	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$236,924,179	\$244,776,531	\$258,863,572	\$233,194,539	\$248,849,685
Physicians Health Choice of Texas, Inc.	Consolidated	\$815,263,384	\$817,603,001	\$814,553,854	\$763,645,810	\$930,594,665
Procure Advantage LLC	Consolidated	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958
Provider Partners Health Plan of Texas	Consolidated	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939
Scan Health Plan of Texas	Consolidated	\$822,526	\$725,736	\$822,287	\$966,574	\$1,807,218
Scott & White Care Plans	Consolidated	\$36,249,989	\$35,462,216	\$28,121,073	\$18,059,527	\$18,075,569
Scott & White Health Plan	Central TX*	\$474,166,432	\$539,958,189	\$524,531,316	\$839,135,965	\$592,096,339
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072
Sendero Health Plans, Inc.	Austin*	\$27,487,717	\$38,084,163	\$34,239,778	\$44,831,842	\$47,711,157
Seton Health Plan, Inc.	Austin*	\$25,750,651	\$25,712,458	\$26,879,647	\$30,966,431	\$36,179,567
SHA, L.L.C.	Consolidated	\$88,779,711	\$105,630,436	\$86,196,299	\$116,839,467	\$98,342,999
	Abilene	\$10,048,491	\$17,035,335	\$4,776,445	\$13,369,742	\$11,212,750
	Amarillo	\$4,275,590	\$6,988,343	\$1,873,160	\$5,589,039	\$4,849,849
	Lubbock	\$43,308,592	\$71,868,478	\$21,161,532	\$56,413,710	\$46,878,268
	Waco	(\$9,596)	(\$32,070)	(\$3,825)	(\$7,114)	\$2,554
	West & Central TX	\$31,156,633	\$9,770,350	\$58,388,986	\$41,474,089	\$35,399,578
Superior Healthplan Community Solutions	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,753,202,435	\$1,973,583,306	\$2,079,611,251	\$2,165,447,125	\$2,369,211,061
	Austin	\$433,212,711	\$636,490,988	\$625,226,771	\$630,588,406	\$832,483,718
	Corpus Christi	\$109,573,018	\$110,399,415	\$126,992,680	\$142,344,915	\$148,379,013
	Dallas	\$192,816,587	\$191,248,907	\$200,621,773	\$214,176,519	\$227,755,939
	El Paso	\$68,776,403	\$69,281,857	\$84,531,723	\$75,654,288	\$72,436,704
	Lubbock	\$82,173,350	\$82,367,881	\$91,537,944	\$94,571,246	\$96,797,045
	San Antonio	\$582,252,973	\$597,638,030	\$556,756,559	\$408,149,848	\$362,905,760
	MRSAWest	\$130,468,278	\$130,896,348	\$138,474,268	\$151,750,144	\$160,119,309
	MRSACentral	\$85,174,408	\$84,972,591	\$89,144,823	\$96,654,866	\$99,663,393
	South TX	\$68,754,706	\$70,287,290	\$166,324,712	\$351,556,893	\$368,670,179
Texas Children's Health Plan, Inc.	Houston*	\$627,389,090	\$645,095,387	\$754,515,014	\$726,817,843	\$719,946,440
Texas Health + Aetna Health Plan Inc.	Consolidated	\$160,213	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955
Prominence HealthFirst of Texas	Consolidated	\$30,982,641	\$31,309,750	\$35,357,275	\$29,394,687	\$58,507,377
	Amarillo	\$3,006,888	\$2,152,053	\$3,022,302	\$3,685,572	\$6,734,928
	South Texas	\$31,954,385	\$34,220,657	\$37,727,055	\$28,165,963	\$54,845,292
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,922,931,338	\$1,889,396,284	\$1,874,241,490	\$1,822,752,235	\$1,987,991,483
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$587,005,905	\$563,239,558	\$587,759,582	\$569,886,310	\$0
	Corpus Christi	\$73,382,920	\$67,603,733	\$61,704,106	\$56,828,584	\$0
	Dallas, Ft Worth	\$1,262,542,513	\$1,258,552,993	\$1,224,777,802	\$1,196,037,341	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plans	Consolidated	\$787,912,959	\$1,152,333,396	\$1,332,812,130	\$1,626,258,732	\$2,092,160,844
	Austin, San Antonio	\$167,483,281	\$168,950,859	\$261,680,162	\$445,456,672	\$516,328,059
	Corpus Christi	\$54,056,867	\$54,378,506	\$36,098,270	\$2,352,102	\$4,215,004
	Houston	\$566,372,812	\$929,004,030	\$1,035,033,698	\$1,178,449,958	\$1,571,617,781
Unitedhealthcare of Texas, Inc.	Consolidated	\$628,346,887	\$861,626,144	\$843,641,289	\$894,753,320	\$762,977,403
	Austin, San Antonio	\$198,064,006	\$274,527,115	\$257,730,468	\$276,781,344	\$232,449,434
	Corpus Christi	\$19,621,698	\$30,134,679	\$31,070,941	\$32,042,073	\$25,936,967
	Dallas, Ft Worth	\$202,884,598	\$263,215,327	\$256,833,343	\$269,304,706	\$242,828,848
	Houston	\$207,776,585	\$293,749,022	\$298,006,537	\$316,625,197	\$261,762,153
UTMB Health Plans, Inc.	Galveston*	\$53,779	\$52,070	\$49,638	\$47,494	\$44,499
Verda Health Plan of Texas, Inc.	Consolidated	\$809,433	\$752,436	\$1,261,980	\$2,090,643	\$10,439,244
Wellcare of Texas, Inc.	Consolidated	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242
TOTAL FOR TEXAS BASIC SERVICE		\$18,169,036,272	\$18,869,830,781	\$19,607,779,281	\$20,368,432,741	\$21,403,228,137
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$22,336,308,516	\$22,718,476,485	\$23,640,173,408	\$24,313,759,861	\$26,215,458,938

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL OTHER REVENUE**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$360,000	\$360,000	\$234,900	\$234,900	\$234,900
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$43,491,099	\$49,431,040	\$70,362,960	\$109,883,932	\$51,743,171
	Abilene	\$234,452	\$242,151	\$313,777	\$22,703	\$154,668
	Amarillo,Lubbock	\$705,808	\$726,298	\$926,385	\$45,094	\$461,566
	Austin	\$2,020,742	\$2,082,690	\$2,816,199	\$418,659	\$1,706,776
	Beaumont,Lufkin	\$295,632	\$303,892	\$394,431	\$29,336	\$195,669
	Corpus Christi	\$434,114	\$441,979	\$570,499	\$34,044	\$279,328
	Dallas,Ft Worth	\$5,464,920	\$5,624,949	\$7,295,571	\$554,884	\$3,641,834
	East Texas,Tyler	\$974,513	\$1,000,628	\$1,331,587	\$159,786	\$695,370
	El Paso	\$193,222	\$198,816	\$253,063	\$13,320	\$122,064
	Houston	\$3,270,367	\$3,353,137	\$4,345,645	\$318,160	\$2,439,093
	Midland	\$137,659	\$141,897	\$204,102	\$51,942	\$122,773
	Rio Grande Valley	\$369,785	\$379,323	\$494,757	\$21,662	\$235,921
	San Angelo	\$289,952	\$300,353	\$385,401	\$26,937	\$192,893
	San Antonio	\$776,370	\$800,229	\$1,083,103	\$154,061	\$612,060
Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL OTHER REVENUE**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Ir	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$41,663	\$0
Scott & White Health Plan	Central TX*	\$44,860	\$1,616,969	\$45,874	\$50,379	\$93,099
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$894,916	\$855,950	\$843,874	\$832,922	\$721,956
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$100,009,071	(\$100,009,071)	\$0	\$0	\$0
	Austin	\$100,009,071	(\$100,009,071)	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$230,976	\$2,377,416	\$295,285	(\$1,820,694)	\$272,544
Texas Health + Aetna Health Plan In	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$116,707,359	(\$79,202,395)	\$21,834,453	\$1,189,758	\$12,182,514
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$145,030,922	(\$45,367,697)	\$71,782,893	\$109,223,102	\$53,065,670

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of A	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, In	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co.,	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial He	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Ir	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, I	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Tex	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan In	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas,	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

BASIC SERVICE HMOs	TOTAL REVENUE					
	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$538,780,482	\$398,612,556	\$418,306,534	\$438,161,882	\$505,390,018
	Austin	\$38,021,980	\$25,816,924	\$29,589,811	\$29,076,923	\$32,197,936
	Corpus Christi	\$22,116,813	\$2,824,167	\$8,544,529	\$8,631,381	\$9,357,601
	Dallas	\$107,250,139	\$107,710,287	\$118,381,559	\$119,904,746	\$97,679,427
	El Paso	\$52,082,497	\$29,600,628	\$37,190,228	\$37,220,679	\$29,809,390
	Houston	\$172,838,554	\$187,428,032	\$144,392,456	\$163,946,075	\$240,289,769
	San Antonio	\$146,470,499	\$45,232,518	\$80,207,951	\$79,382,078	\$96,055,895
Aetna Better Health of Kansas, Inc.	Consolidated	\$49,550,506	\$51,902,408	\$49,265,462	\$46,230,643	\$91,504
Aetna Better Health of Texas, Inc.	Consolidated	\$379,896,633	\$414,489,143	\$466,428,031	\$447,491,119	\$419,641,394
	North Texas	\$253,843,020	\$266,682,306	\$286,961,647	\$292,489,320	\$292,920,382
	San Antonio	\$68,888,752	\$79,116,111	\$92,069,104	\$80,845,386	\$81,102,866
Alignment Health Insurance Co of A	Consolidated	\$7,034,844	\$5,605,617	\$9,602,312	\$10,399,485	\$18,082,059
American Health Plan of Texas, Inc.	Consolidated	\$4,184,842	\$3,585,057	\$3,280,680	\$3,780,165	\$4,391,582
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$575,965,979	\$598,605,076	\$600,974,307	\$768,618,749	\$833,904,841
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$1,276,035,127	\$1,352,994,001	\$991,157,104	\$654,795,586	\$524,937,880
	Austin	\$56,713,404	\$57,047,929	\$38,215,715	(\$1,334,372)	(\$796,499)
	Beaumont	\$36,059,392	\$37,939,560	\$27,165,777	\$9,482,655	\$7,869,341
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$275,546,619	\$330,817,302	\$249,603,040	\$281,611,247	\$253,668,215
	El Paso	\$59,475,247	\$58,777,059	\$39,053,337	(\$1,378,200)	(\$390,864)
	Ft Worth	\$334,232,575	\$356,829,328	\$254,721,285	\$170,191,452	\$126,251,749
	Houston	\$293,967,375	\$308,751,810	\$209,549,776	\$95,368,624	\$67,782,862
	Lubbock	\$38,223,596	\$40,737,828	\$29,810,251	\$10,240,773	\$8,487,665
	San Antonio	\$70,700,234	\$73,412,589	\$51,624,162	\$11,547,762	\$9,014,214
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$5,645,474	\$5,356,719	\$4,919,807	\$4,366,165	\$7,533
CHA HMO, Inc.	Consolidated	\$849,768,461	\$852,202,347	\$834,298,152	\$810,895,705	\$951,670,143
	Austin	\$67,313,052	\$66,836,052	\$63,957,349	\$60,272,010	\$68,851,383
	Dallas	\$309,581,831	\$316,083,263	\$314,028,367	\$308,064,366	\$336,709,290
	Corpus Christi	\$56,117,452	\$56,420,190	\$55,264,402	\$54,181,435	\$57,174,567
	El Paso	\$150,942,781	\$148,358,852	\$141,139,399	\$139,144,822	\$179,216,836
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$88,704,764	\$90,681,391	\$85,317,064	\$111,897,895	\$120,769,347
Cigna Healthcare of Texas, Inc.	Consolidated	\$177,094,044	\$145,493,007	\$166,099,501	\$150,202,890	\$67,625,747
	Dallas	\$163,243,608	\$131,540,112	\$151,231,180	\$135,404,265	\$53,766,912
	Houston	\$13,850,435	\$13,952,896	\$14,868,321	\$14,798,626	\$13,858,835
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$171,192,689	\$178,057,391	\$230,029,207	\$275,636,748	\$288,613,180
Community Health Choice, Inc.	Houston*	\$268,786,983	\$271,540,388	\$273,662,186	\$276,162,047	\$286,256,001
Community Health Choice Texas, In	Houston*	\$336,608,718	\$342,408,558	\$466,755,409	\$499,334,561	\$513,594,332
Cook Children's Health Plan	Dallas*	\$213,312,826	\$202,083,074	\$238,213,675	\$213,933,754	\$222,370,779
Devoted Health Plan of Texas, Inc.	Consolidated	\$175,266,349	\$170,760,761	\$167,169,150	\$165,838,497	\$100,596,290
Driscoll Children's Health Plan	Corpus Christi*	\$279,935,425	\$286,254,378	\$298,136,242	\$332,739,068	\$311,124,837
El Paso First Health Plans, Inc.	Consolidated	\$77,390,241	\$78,463,287	\$112,161,437	\$134,323,937	\$138,378,485
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$96,621,321	\$106,841,627	\$102,006,182	\$97,073,215	\$85,631,310
GlobalHealth of Texas	Consolidated	(\$182)	\$0	\$0	\$54,605	\$0
HCSC Insurance Company	Consolidated	\$92,055,646	\$68,565,803	\$79,264,757	\$75,236,136	\$65,428,576
Health Care Service Corp.	Consolidated	\$15,736,126,408	\$15,263,322,256	\$16,141,380,468	\$15,955,958,763	\$16,561,085,942
	Abilene	\$62,676,315	\$55,695,553	\$63,765,620	\$63,230,755	\$48,348,559
	Amarillo,Lubbock	\$153,589,190	\$136,011,218	\$156,219,172	\$153,360,149	\$92,233,953
	Austin	\$368,353,664	\$338,756,542	\$382,476,798	\$405,907,825	\$338,116,010
	Beaumont,Lufkin	\$35,611,576	\$31,582,740	\$36,582,630	\$36,338,717	\$36,821,658
	Corpus Christi	\$79,167,528	\$70,146,250	\$80,765,681	\$79,474,802	\$45,680,620
	Dallas,Ft Worth	\$716,061,593	\$640,504,362	\$731,119,327	\$723,374,534	\$612,843,375
	East Texas,Tyler	\$291,050,386	\$257,053,578	\$296,194,568	\$291,735,213	\$180,034,596
	El Paso	\$39,784,176	\$35,644,695	\$41,292,307	\$40,409,357	\$98,618,756
	Houston	\$352,935,688	\$318,787,365	\$358,108,735	\$357,452,730	\$650,064,407
	Midland	\$105,462,044	\$93,052,275	\$107,164,710	\$105,673,972	\$54,035,972
	Rio Grande Valley	\$189,196,042	\$167,490,288	\$191,827,243	\$189,178,950	\$230,989,412
	San Angelo	\$82,075,875	\$72,664,676	\$83,686,631	\$82,231,086	\$55,499,227
	San Antonio	\$284,774,971	\$252,609,617	\$291,604,963	\$286,723,240	\$277,490,285
Healthspring Life & Health Ins. Co., I	Consolidated	\$1,287,712,577	\$1,253,551,057	\$1,188,039,134	\$1,162,907,669	\$1,967,608,311
	TX HMO	\$669,556,282	\$668,333,021	\$632,303,664	\$632,303,664	\$870,567,903
Humana Benefit Plan of Texas	Consolidated	\$6,331,779	\$6,404,481	\$5,869,808	\$6,066,321	\$5,611,312
Humana Health Plan of Texas, Inc.	Consolidated	\$33,193,659	\$26,055,988	\$20,513,496	\$5,242,616	\$6,230,261
	Austin	\$8,579,087	\$5,555,056	\$4,213,845	\$202,632	(\$3,741)
	Corpus Christi	\$3,862,985	\$2,847,415	\$1,738,721	\$219,553	(\$41,620)
	Dallas	\$61	(\$1)	(\$9)	(\$72,796)	(\$12,623)
	El Paso	\$0	\$0	\$0	\$27,609	(\$883)
	Houston	\$4,647,129	\$3,264,575	\$2,708,292	\$313,169	(\$9,515)
	Rio Grande	\$218,680	\$152,835	\$68,895	\$36,500	\$0
	East Texas	\$0	\$0	\$0	\$25,457	\$0
	San Antonio	\$10,503,553	\$9,179,312	\$6,823,334	(\$347,284)	(\$20,073)

BASIC SERVICE HMOs	DIVISION	TOTAL REVENUE				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,651,065)	(\$12,174)	\$876,054	\$101,123	(\$1,340,674)
	Austin,San Anton	\$588,347	(\$1,793)	(\$208,169)	(\$8,131)	(\$668,052)
	Dallas,Ft Worth	(\$2,786,691)	(\$8,142)	\$1,249,856	\$97,418	(\$179,340)
	East Texas	\$13,405	\$0	\$9,397	\$20,092	(\$53,934)
	South Texas	\$424,718	(\$1)	(\$149,404)	(\$13,377)	(\$74,160)
	West Texas	\$67,018	\$0	(\$15,607)	\$2,792	(\$335,988)
	Houston	\$42,138	(\$2,238)	(\$10,019)	\$2,329	(\$29,200)
Imperial Insurance Companies	Consolidated	\$2,369,919	\$1,765,470	\$2,131,814	(\$96,809)	\$9,808,031
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$236,022,265	\$247,139,252	\$247,600,225	\$205,045,095	\$241,590,259
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$112,097	(\$8,100)	\$2,201	\$1,473	\$1,573
Memorial Hermann Commercial He	Consolidated	\$5,230,079	\$4,853,860	\$4,602,101	\$4,815,252	\$4,962,381
Memorial Hermann Health Plan, Inc	Consolidated	\$31,343,120	\$33,801,280	\$33,541,384	\$34,687,714	\$41,958,928
Molina Healthcare of Texas, Inc.	Consolidated	\$1,095,028,825	\$1,076,240,826	\$1,253,362,026	\$1,512,260,862	\$1,612,984,987
	Dallas	\$296,632,144	\$314,408,000	\$335,655,216	\$340,953,081	\$362,166,109
	El Paso	\$66,090,154	\$60,826,473	\$73,356,893	\$87,297,358	\$89,706,770
	FortWorth	\$72,265,902	\$72,275,714	\$101,406,330	\$189,633,964	\$191,527,252
	Houston	\$140,949,371	\$137,967,632	\$187,808,120	\$275,466,032	\$293,008,085
	MRSA NE	\$85,207,828	\$78,216,329	\$85,984,207	\$96,646,439	\$96,936,947
	San Antonio	\$433,883,426	\$412,546,679	\$469,151,259	\$522,263,989	\$576,185,420
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$124,178
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$124,178
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team D	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$325,484,887	\$330,235,002	\$409,496,132	\$373,313,626	\$563,744,408
Parkland Community Health Plan, Ir	Northeast TX*	\$234,621,473	\$230,918,852	\$239,451,934	\$230,638,357	\$255,244,155
Physicians Health Choice of Texas, I	Consolidated	\$825,963,591	\$821,923,501	\$814,727,929	\$760,239,919	\$922,121,330
Procure Advantage LLC	Consolidated	\$7,871,228	\$9,193,952	\$9,220,493	\$10,622,915	\$9,812,958
Provider Partners Health Plan of Tex	Consolidated	\$20,447,191	\$28,886,829	\$25,677,427	\$19,212,746	\$28,904,939
Scan Health Plan of Texas	Consolidated	\$822,526	\$725,736	\$822,287	\$966,574	\$1,807,218
Scott & White Care Plans	Consolidated	\$36,249,989	\$35,462,216	\$28,121,073	\$18,101,190	\$18,075,569
Scott & White Health Plan	Central TX*	\$474,211,292	\$541,575,158	\$524,577,190	\$513,157,550	\$592,189,438
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$153,921,634	\$154,918,824	\$146,102,570	\$139,609,731	\$142,768,072
Sendero Health Plans, Inc.	Austin*	\$27,487,717	\$38,084,163	\$34,239,778	\$46,013,808	\$48,078,313
Seton Health Plan, Inc.	Austin*	\$23,296,567	\$25,650,224	\$22,315,293	\$31,799,353	\$36,901,523
SHA, L.L.C.	Consolidated	\$88,783,143	\$105,631,941	\$86,191,362	\$116,839,467	\$98,342,999
	Abilene	\$10,049,021	\$17,035,567	\$4,775,683	\$13,369,742	\$11,212,750
	Amarillo	\$4,276,975	\$6,988,950	\$1,871,169	\$5,589,039	\$4,849,849
	Lubbock	\$43,309,875	\$71,869,041	\$21,159,687	\$56,413,710	\$46,878,268
	Waco	(\$9,506)	(\$32,031)	(\$3,954)	(\$7,114)	\$2,554
	West & Central Tx	\$31,156,779	\$9,770,414	\$58,388,777	\$41,474,089	\$35,399,578
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,826,662,891	\$1,881,872,406	\$2,083,428,758	\$2,150,289,535	\$2,364,280,656
	Austin	\$528,604,540	\$532,088,086	\$629,306,539	\$626,817,192	\$831,908,656
	Corpus Christi	\$107,284,803	\$111,746,384	\$127,627,174	\$141,581,422	\$147,684,566
	Dallas	\$190,384,762	\$192,808,104	\$203,385,870	\$211,878,679	\$228,053,818
	El Paso	\$67,882,130	\$70,134,870	\$84,417,994	\$75,172,708	\$71,768,070
	Lubbock	\$79,532,034	\$83,040,901	\$88,144,089	\$92,819,066	\$96,886,726
	San Antonio	\$572,655,767	\$603,460,694	\$554,257,225	\$404,875,363	\$362,547,016
	MRSAAWest	\$128,963,586	\$131,816,298	\$140,629,868	\$150,487,266	\$159,921,861
	MRSACentral	\$83,832,829	\$85,536,590	\$89,369,594	\$95,363,070	\$99,679,820
	South TX	\$67,522,440	\$71,240,480	\$166,290,407	\$351,294,769	\$365,830,123
Texas Children's Health Plan, Inc.	Houston*	\$627,620,066	\$647,472,803	\$754,810,299	\$729,197,149	\$720,218,985
Texas Health + Aetna Health Plan In	Consolidated	\$160,213	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$19,601,063	\$20,614,144	\$21,622,377	\$22,140,325	\$24,201,955
Prominence HealthFirst of Texas	Consolidated	\$30,982,641	\$31,309,750	\$35,357,275	\$29,394,687	\$58,507,377
	Amarillo	\$2,820,666	\$1,538,637	\$2,769,060	\$2,841,887	\$6,211,508
	South Texas	\$28,161,975	\$29,771,112	\$32,588,216	\$26,552,801	\$52,295,868
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,943,371,776	\$1,896,223,446	\$1,870,208,115	\$1,820,333,510	\$1,974,973,837
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$607,234,105	\$570,601,149	\$583,898,930	\$567,933,017	\$0
	Corpus Christi	\$73,482,898	\$67,753,333	\$61,627,492	\$56,864,222	\$0
	Dallas,Ft Worth	\$1,262,654,773	\$1,257,868,963	\$1,224,681,693	\$1,195,536,271	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan o	Consolidated	\$1,167,500,607	\$1,173,532,408	\$1,334,274,516	\$1,627,525,725	\$2,090,802,647
	Austin,San Anton	\$167,483,281	\$168,950,859	\$261,680,162	\$445,456,672	\$516,328,059
	Corpus Christi	\$54,056,867	\$54,378,506	\$36,098,270	\$2,352,102	\$4,215,004
	Houston	\$945,960,460	\$950,203,042	\$1,036,496,084	\$1,179,716,951	\$1,570,259,584
Unitedhealthcare of Texas, Inc.	Consolidated	\$628,344,945	\$861,554,535	\$843,762,332	\$894,678,996	\$762,963,571
	Austin,San Anton	\$198,064,489	\$274,527,115	\$257,730,468	\$276,781,344	\$232,449,434
	Corpus Christi	\$19,621,698	\$30,134,679	\$31,070,941	\$32,042,073	\$25,936,967
	Dallas,Ft Worth	\$202,881,914	\$263,143,718	\$256,954,387	\$269,230,381	\$242,815,016
	Houston	\$207,776,844	\$293,749,022	\$298,006,537	\$316,625,198	\$261,762,153
UTMB Health Plans, Inc.	Galveston*	\$53,779	\$52,070	\$49,638	\$47,494	\$44,499
Verda Health Plan of Texas, Inc.	Consolidated	\$810,332	\$751,974	\$1,262,084	\$2,090,674	\$10,441,473
Wellcare of Texas, Inc.	Consolidated	\$288,680,726	\$305,063,974	\$285,997,122	\$278,247,269	\$351,309,242
TOTAL FOR TEXAS BASIC SERVICE		\$19,255,057,456	\$19,300,729,558	\$20,190,374,343	\$20,547,152,092	\$22,047,516,968
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$32,848,601,111	\$32,679,270,691	\$34,066,681,896	\$34,218,623,530	\$36,984,866,488

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025

MEDICAL AND HOSPITAL EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$393,102,594	\$346,907,651	\$431,777,934	\$445,370,890	\$487,758,009
	Austin	\$34,106,580	\$22,465,707	\$27,636,191	\$28,557,188	\$31,035,418
	Corpus Christi	\$15,508,497	\$6,521,216	\$6,618,772	\$7,812,963	\$6,387,642
	Dallas	\$73,276,704	\$79,083,950	\$96,321,362	\$105,403,241	\$94,519,081
	El Paso	\$34,068,286	\$27,439,882	\$34,344,727	\$32,997,055	\$29,531,596
	Houston	\$156,399,697	\$143,352,087	\$186,702,263	\$185,383,322	\$240,128,177
	San Antonio	\$79,742,830	\$68,044,809	\$80,154,619	\$85,217,121	\$86,156,095
Aetna Better Health of Kansas, Inc.	Consolidated	\$45,492,882	\$46,956,822	\$48,445,136	\$42,364,613	(\$1,189,070)
Aetna Better Health of Texas, Inc.	Consolidated	\$383,452,253	\$332,339,063	\$392,401,502	\$418,671,678	\$351,760,486
	North Texas	\$270,052,832	\$206,977,269	\$252,865,066	\$283,788,415	\$248,323,473
	San Antonio	\$59,932,920	\$62,333,808	\$67,782,226	\$78,346,863	\$66,700,393
Alignment Health Insurance Co of A	Consolidated	\$5,914,157	\$8,602,504	\$7,066,087	\$9,098,189	\$14,729,575
American Health Plan of Texas, Inc.	Consolidated	\$4,055,026	\$2,107,545	\$2,201,867	\$2,772,022	\$3,472,405
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$585,580,800	\$591,976,759	\$619,207,171	\$767,130,112	\$730,692,706
Wellpoint Texas, Inc. (Amerigroup T	Consolidated	\$1,188,716,312	\$1,187,360,442	\$861,324,757	\$595,191,231	\$442,659,838
	Austin	\$52,025,953	\$53,392,528	\$31,221,384	(\$147,506)	\$1,370,818
	Beaumont	\$36,373,535	\$24,457,950	\$24,725,608	\$8,397,086	\$18,675,885
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$248,507,315	\$246,455,326	\$244,842,145	\$265,477,695	\$240,670,946
	El Paso	\$54,136,923	\$53,340,827	\$35,000,180	(\$1,467,404)	(\$194,457)
	Ft Worth	\$340,322,232	\$340,270,891	\$241,838,499	\$161,789,598	\$81,148,694
	Houston	\$262,598,765	\$283,069,343	\$153,207,066	\$66,376,953	\$45,239,185
	Lubbock	\$34,762,753	\$37,810,851	\$23,370,503	\$8,832,827	\$9,042,131
	San Antonio	\$63,891,727	\$64,936,546	\$40,574,828	\$9,979,938	\$3,946,637
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$5,386,124	\$5,499,792	\$4,574,992	\$5,163,679	(\$193,368)
CHA HMO, Inc.	Consolidated	\$722,328,663	\$752,101,286	\$697,740,013	\$701,962,765	\$804,112,913
	Austin	\$61,837,939	\$86,857,595	\$68,912,384	\$69,124,228	\$78,212,222
	Dallas	\$240,613,988	\$246,615,019	\$244,152,012	\$241,091,762	\$250,301,397
	Corpus Christi	\$49,400,855	\$45,856,238	\$41,924,747	\$43,826,011	\$47,282,465
	El Paso	\$131,456,468	\$115,881,931	\$120,784,088	\$120,146,130	\$149,335,365
Children's Medical Center Health PL	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$69,496,586	\$78,133,060	\$79,663,135	\$104,230,191	\$108,470,367
Cigna Healthcare of Texas, Inc.	Consolidated	\$132,623,708	\$168,447,692	\$109,304,279	\$119,136,457	\$60,955,626
	Dallas	\$121,373,816	\$171,775,876	\$105,251,318	\$90,551,845	\$51,773,911
	Houston	\$11,249,892	(\$3,328,184)	\$4,052,961	\$32,907,913	\$9,181,715
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$154,456,997	\$151,477,056	\$188,619,192	\$245,570,999	\$258,238,676
Community Health Choice, Inc.	Houston*	\$222,356,504	\$220,674,108	\$215,842,687	\$148,660,394	\$237,346,558
Community Health Choice Texas, In	Houston*	\$301,015,467	\$304,101,135	\$396,579,763	\$433,520,849	\$459,819,721
Cook Children's Health Plan	Dallas*	\$195,723,099	\$186,216,538	\$197,858,075	\$183,877,708	\$204,630,975
Devoted Health Plan of Texas, Inc.	Consolidated	\$149,239,955	\$137,957,654	\$150,954,725	\$145,194,904	\$85,471,462
Driscoll Children's Health Plan	Corpus Christi*	\$252,142,494	\$250,488,783	\$306,301,872	\$302,643,913	\$285,219,285
El Paso First Health Plans, Inc.	Consolidated	\$73,252,861	\$77,851,752	\$92,053,120	\$117,676,426	\$124,528,936
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$105,884,552	\$136,521,679	\$114,821,979	\$101,305,209	\$78,458,834
GlobalHealth of Texas	Consolidated	(\$118,250)	(\$172,705)	(\$34,089)	(\$76,148)	\$25,427
HCSC Insurance Company	Consolidated	\$80,043,914	\$80,183,693	\$77,729,559	\$66,369,135	\$64,585,105
Health Care Service Corp.	Consolidated	\$12,995,388,185	\$13,979,932,583	\$15,077,383,895	\$14,908,739,012	\$14,383,156,561
	Abilene	\$38,692,664	\$40,750,665	\$48,342,843	\$50,351,531	\$41,222,367
	Amarillo,Lubbock	\$66,460,352	\$74,891,649	\$76,089,339	\$75,873,444	\$75,129,513
	Austin	\$275,003,580	\$297,386,844	\$284,092,795	\$289,165,922	\$298,874,756
	Beaumont,Lufkin	\$23,700,132	\$33,020,240	\$33,563,170	\$38,041,628	\$27,342,992
	Corpus Christi	\$41,812,014	\$48,057,396	\$49,784,583	\$51,707,407	\$42,459,062
	Dallas,Ft Worth	\$528,266,518	\$594,187,861	\$635,749,023	\$643,994,849	\$583,947,067
	East Texas,Tyler	\$171,859,776	\$189,964,411	\$206,164,498	\$211,441,262	\$162,194,452
	El Paso	\$37,826,478	\$56,041,743	\$62,024,708	\$65,886,507	\$49,594,117
	Houston	\$366,331,963	\$465,727,418	\$525,913,100	\$540,541,232	\$447,665,440
	Midland	\$49,325,461	\$42,645,783	\$45,442,187	\$47,864,690	\$40,712,971
	Rio Grande Valley	\$130,461,071	\$168,526,068	\$198,223,422	\$206,699,947	\$146,627,514
	San Angelo	\$39,591,028	\$46,454,089	\$53,930,258	\$55,528,130	\$47,321,737
	San Antonio	\$164,079,360	\$200,623,588	\$234,618,531	\$242,588,653	\$184,329,841
Healthspring Life & Health Ins. Co., I	Consolidated	\$1,087,399,827	\$1,006,956,709	\$1,022,824,574	\$1,206,783,097	\$1,697,390,791
	TX HMO	\$529,034,346	\$528,326,888	\$528,147,755	\$512,303,288	\$697,448,951
Humana Benefit Plan of Texas	Consolidated	\$4,504,297	\$5,354,718	\$4,597,021	\$6,121,376	\$6,194,633
Humana Health Plan of Texas, Inc.	Consolidated	\$29,395,764	\$24,689,475	\$21,995,261	\$9,459,273	\$4,322,250
	Austin	\$7,375,158	\$4,284,897	\$3,015,636	\$2,774,116	\$314,279
	Corpus Christi	\$2,607,412	\$2,928,741	\$1,740,975	\$497,950	\$27,949
	Dallas	(\$1,856)	(\$1,592)	(\$3,744)	\$2,729	(\$1,594)
	El Paso	\$0	\$201	(\$63)	\$237	\$0
	Houston	\$2,556,853	\$3,539,426	\$1,957,718	\$452,779	(\$145,110)
	Rio Grande	(\$278,716)	\$87,007	\$60,088	\$36,687	\$901
	East Texas	(\$4,892)	(\$3,431)	\$2,010	(\$773)	(\$458)
	San Antonio	\$13,560,499	\$9,552,253	\$10,518,849	\$1,606,263	\$226,844

* Operates in only one service area

		MEDICAL AND HOSPITAL EXPENSES					
BASIC SERVICE HMOs		DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.		Consolidated	\$2,583,153	\$2,710,009	\$150,896	(\$2,002,064)	(\$96,822)
		Austin,San Anton	(\$91,390)	\$428,675	\$177,014	(\$2,415,526)	(\$72,690)
		Dallas,Ft Worth	\$3,542,109	\$1,666,769	(\$54,682)	\$390,101	(\$18,550)
		East Texas	\$2,304,670	(\$5,737)	(\$1,030)	(\$1,166)	(\$455)
		South Texas	(\$1,787,288)	\$234,144	\$11,240	(\$76,011)	(\$4,482)
		West Texas	(\$454,210)	\$199,623	\$10,358	\$67,612	(\$80)
		Houston	(\$930,738)	\$186,535	\$7,996	\$32,926	(\$565)
Imperial Insurance Companies		Consolidated	\$1,629,250	\$1,212,798	\$1,341,051	\$213,162	\$4,575,729
Juntos Health Plan Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC		Consolidated	\$229,178,187	\$225,273,425	\$227,405,013	\$190,321,015	\$217,919,868
KelseyCare Administrators, LLC		Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co		Consolidated	\$175,369	\$19,850	(\$128,832)	\$19,883	(\$4,198)
Memorial Hermann Commercial He		Consolidated	\$4,929,849	\$5,233,745	\$3,755,102	\$3,559,607	\$3,042,393
Memorial Hermann Health Plan, Inc		Consolidated	\$27,447,578	\$36,171,744	\$31,467,566	\$49,054,106	\$36,854,215
Molina Healthcare of Texas, Inc.		Consolidated	\$972,469,669	\$919,993,946	\$1,092,140,705	\$1,275,425,518	\$1,462,064,524
		Dallas	\$263,667,690	\$244,591,276	\$276,568,626	\$289,359,960	\$334,827,696
		El Paso	\$59,568,550	\$59,551,969	\$77,333,825	\$85,452,873	\$102,769,059
		FortWorth	\$63,973,766	\$64,185,189	\$85,764,572	\$162,995,213	\$171,457,802
		Houston	\$122,513,597	\$120,863,420	\$154,372,070	\$241,631,871	\$272,269,089
		MRSA NE	\$74,594,711	\$69,573,039	\$83,679,084	\$66,353,983	\$81,297,260
		San Antonio	\$388,151,354	\$361,229,054	\$414,422,528	\$429,631,618	\$495,869,076
Molina Healthcare of Illinois, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
		Austin	\$0	\$0	\$0	\$0	\$0
		Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$70,077
		El Paso	\$0	\$0	\$0	\$0	\$0
		Houston	\$0	\$0	\$0	\$0	\$0
		San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com		Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advanta		Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team D		Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company		Consolidated	\$223,557,552	\$250,102,816	\$295,007,695	\$317,377,684	\$410,746,906
Parkland Community Health Plan, Ir		Northeast TX*	\$204,271,707	\$197,831,750	\$208,643,209	\$225,343,328	\$218,032,187
Physicians Health Choice of Texas, I		Consolidated	\$778,446,613	\$735,645,384	\$734,615,227	\$688,419,263	\$823,522,451
Procure Advantage LLC		Consolidated	\$6,444,451	\$7,337,735	\$7,969,435	\$8,834,735	\$8,257,539
Provider Partners Health Plan of Tex		Consolidated	\$14,153,454	\$20,660,969	\$18,024,004	\$12,150,214	\$20,574,994
Scan Health Plan of Texas		Consolidated	\$206,237	\$433,254	\$293,715	\$2,510,056	\$1,105,367
Scott & White Care Plans		Consolidated	\$29,592,660	\$32,394,333	\$30,052,761	\$20,209,888	\$17,047,225
Scott & White Health Plan		Central TX*	\$377,590,733	\$442,409,322	\$460,732,995	\$456,704,849	\$514,356,771
Selectcare Health Plans, Inc.		Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.		Consolidated	\$137,574,044	\$112,681,160	\$127,253,663	\$131,658,537	\$139,465,835
Sendero Health Plans, Inc.		Austin*	\$22,793,732	\$28,780,298	\$28,364,829	\$37,005,397	\$41,485,646
Seton Health Plan, Inc.		Austin*	\$23,371,682	\$25,671,013	\$15,727,127	\$22,677,166	\$25,919,228
SHA, L.L.C.		Consolidated	\$73,321,312	\$106,664,132	\$73,905,132	\$100,165,080	\$90,471,346
		Abilene	\$7,260,242	\$22,011,635	\$8,007,120	\$14,668,139	\$11,235,641
		Amarillo	\$2,809,133	\$7,633,514	\$1,668,773	\$4,445,643	\$4,011,044
		Lubbock	\$38,267,432	\$70,839,606	\$15,107,981	\$49,102,290	\$44,549,215
		Waco	(\$12,367)	\$91,441	\$9,941	\$6,325	(\$947)
		West & Central Tx	\$24,996,871	\$6,087,936	\$49,111,316	\$31,942,683	\$30,676,393
Superior Healthplan Community Sol		Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.		Consolidated	\$1,625,739,401	\$1,678,487,991	\$1,775,042,383	\$1,970,216,046	\$2,039,142,126
		Austin	\$421,845,157	\$437,555,360	\$404,460,585	\$635,211,996	\$645,851,554
		Corpus Christi	\$92,104,881	\$105,125,943	\$118,221,890	\$123,675,971	\$135,694,389
		Dallas	\$178,068,744	\$188,376,644	\$200,158,645	\$191,152,323	\$209,846,806
		El Paso	\$67,562,689	\$62,754,119	\$82,198,961	\$52,396,307	\$67,759,343
		Lubbock	\$72,200,575	\$85,559,304	\$72,272,146	\$81,246,682	\$89,978,387
		San Antonio	\$525,042,263	\$532,794,110	\$536,438,696	\$338,372,225	\$327,571,330
		MRSASWest	\$131,686,027	\$117,064,901	\$129,428,938	\$138,352,939	\$143,909,246
		MRSACentral	\$76,155,438	\$83,985,655	\$79,463,662	\$85,590,838	\$89,765,484
		South TX	\$61,073,626	\$65,271,955	\$152,398,861	\$324,216,766	\$328,765,587
Texas Children's Health Plan, Inc.		Houston*	\$577,948,653	\$648,757,865	\$743,978,722	\$658,103,540	\$658,690,011
Texas Health + Aetna Health Plan In		Consolidated	\$15,482	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In		Consolidated	\$14,391,743	\$15,163,783	\$16,008,540	\$16,279,632	\$18,029,660
Prominence HealthFirst of Texas		Consolidated	\$22,384,666	\$24,576,161	\$28,046,691	\$22,423,876	\$46,925,936
		Amarillo	\$2,292,007	\$1,960,909	\$2,005,525	\$1,501,937	\$3,678,609
		South Texas	\$20,092,659	\$22,615,253	\$26,041,166	\$20,921,939	\$43,247,328
UnitedHealthcare Benefits of Texas,		Consolidated	\$1,746,655,345	\$1,664,337,963	\$1,673,396,390	\$1,613,865,821	\$1,742,803,046
		Austin	\$0	\$0	\$0	\$0	\$0
		Austin,San Anton	\$545,763,281	\$500,592,341	\$522,419,602	\$503,541,825	\$0
		Corpus Christi	\$66,045,343	\$59,426,220	\$55,172,670	\$50,391,590	\$0
		Dallas,Ft Worth	\$1,134,846,796	\$1,104,319,381	\$1,095,804,117	\$1,059,932,730	\$0
		Houston	(\$75)	\$21	\$0	(\$325)	\$0
		San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan o		Consolidated	\$1,050,318,088	\$1,077,453,046	\$1,235,317,922	\$1,468,511,502	\$1,887,962,601
		Austin,San Anton	\$160,745,722	\$158,324,624	\$244,346,622	\$408,845,579	\$469,693,368
		Corpus Christi	\$49,706,717	\$44,144,778	\$33,048,719	\$2,126,580	(\$223,902)
		Houston	\$839,865,646	\$874,983,647	\$957,922,581	\$1,057,539,343	\$1,418,493,135
Unitedhealthcare of Texas, Inc.		Consolidated	\$391,700,427	\$604,732,471	\$664,871,070	\$710,444,624	\$522,128,965
		Austin,San Anton	\$122,951,251	\$192,456,949	\$203,840,548	\$218,972,192	\$157,272,880
		Corpus Christi	\$12,289,442	\$21,138,950	\$24,347,270	\$25,192,005	\$17,730,121
		Dallas,Ft Worth	\$127,079,793	\$185,394,831	\$202,996,406	\$214,919,363	\$167,567,930
		Houston	\$129,379,941	\$205,741,741	\$233,686,846	\$251,361,064	\$179,558,034
UTMB Health Plans, Inc.		Galveston*	\$69,642	\$34,900	\$25,049	(\$1,684)	\$32,629
Verda Health Plan of Texas, Inc.		Consolidated	\$699,132	\$701,426	\$1,117,452	\$2,241,180	\$8,772,395
Wellcare of Texas, Inc.		Consolidated	\$276,262,931	\$271,499,918	\$250,565,210	\$301,883,762	\$318,552,722
TOTAL FOR TEXAS BASIC SERVICE			\$16,402,414,245	\$17,019,354,355	\$17,748,202,972	\$18,307,020,079	\$18,935,323,425
TOTAL FOR BASIC SERVICE (IND. WIDE)			\$28,022,757,514	\$29,219,639,004	\$30,866,325,229	\$31,390,553,698	\$32,170,999,997

ADMINISTRATIVE & OTHER EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$31,003,000	\$46,215,887	\$51,765,805	\$75,031,665	\$38,712,968
	Austin	\$3,231,618	\$2,347,193	\$3,319,317	\$4,876,692	\$2,279,331
	Corpus Christi	\$1,879,783	\$299,782	\$1,009,587	\$1,546,570	\$662,436
	Dallas	\$9,115,555	\$9,669,598	\$12,962,258	\$19,216,710	\$6,914,844
	El Paso	\$4,426,669	\$2,711,528	\$4,183,272	\$6,230,109	\$2,110,243
	Houston	(\$99,652)	\$26,884,099	\$21,147,351	\$29,558,108	\$19,946,202
	San Antonio	\$12,449,027	\$4,303,687	\$9,144,020	\$13,603,476	\$6,799,912
Aetna Better Health of Kansas, Inc.	Consolidated	\$5,727,845	\$5,623,677	\$5,204,927	\$5,965,000	\$102,511
Aetna Better Health of Texas, Inc.	Consolidated	\$36,664,158	\$43,486,847	\$45,976,028	\$52,931,560	\$42,202,840
	North Texas	\$23,070,146	\$27,626,943	\$26,760,648	\$32,680,793	\$27,221,956
	San Antonio	\$7,011,377	\$8,396,304	\$9,428,016	\$9,942,384	\$8,992,409
Alignment Health Insurance Co of A	Consolidated	\$2,754,230	\$1,674,599	\$1,718,398	\$1,836,836	\$3,757,913
American Health Plan of Texas, Inc.	Consolidated	\$672,711	\$553,892	\$530,025	\$554,295	\$679,460
Amerihealth Caritas Texas, Inc.	Consolidated	\$69	\$285	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	\$53,767,182	\$54,629,430	\$51,191,141	\$71,421,266	\$75,503,621
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$118,525,663	\$115,576,479	\$86,056,316	\$60,448,261	\$57,791,428
	Austin	\$4,306,102	\$4,557,920	\$2,948,905	(\$297,778)	\$49,702
	Beaumont	\$3,118,947	\$3,015,934	\$2,417,654	\$879,156	\$854,010
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$27,300,622	\$27,559,687	\$23,317,059	\$27,713,583	\$25,793,635
	El Paso	\$4,576,847	\$4,687,334	\$3,185,083	(\$295,440)	(\$15,945)
	Ft Worth	\$29,081,117	\$29,489,723	\$21,598,452	\$13,797,266	\$11,590,847
	Houston	\$24,965,969	\$26,288,836	\$17,730,510	\$7,819,666	\$7,181,897
	Lubbock	\$3,267,427	\$3,404,402	\$2,467,699	\$894,276	\$900,910
	San Antonio	\$5,835,699	\$5,933,970	\$4,239,279	\$1,155,639	\$1,032,708
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$240	\$250	\$25	\$0	\$490
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$859,025	\$669,620	\$788,296	\$592,041	\$89,618
CHA HMO, Inc.	Consolidated	\$74,750,858	\$75,363,759	\$82,432,884	\$103,356,849	\$80,497,178
	Austin	\$6,837,474	\$6,741,546	\$7,196,448	\$7,439,882	\$6,596,897
	Dallas	\$25,041,121	\$26,344,863	\$29,802,975	\$47,689,076	\$30,597,199
	Corpus Christi	\$4,036,343	\$4,275,040	\$4,836,839	\$8,139,706	\$5,018,461
	El Paso	\$16,657,126	\$15,660,751	\$16,225,800	\$9,543,758	\$14,160,356
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$15,721,306	\$14,853,873	\$14,400,354	\$15,884,978	\$19,447,367
Cigna Healthcare of Texas, Inc.	Consolidated	\$44,198,534	\$46,545,831	\$45,062,900	\$41,795,324	\$25,649,765
	Dallas	\$39,322,013	\$40,092,020	\$36,851,194	\$39,869,900	\$15,261,461
	Houston	\$4,876,521	\$6,453,811	\$5,482,744	\$4,654,386	\$10,388,304
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$19,993,189	\$20,482,120	\$25,738,407	\$26,924,700	\$26,770,075
Community Health Choice, Inc.	Houston*	\$29,149,454	\$27,404,394	\$30,654,845	\$35,723,146	\$32,065,360
Community Health Choice Texas, In	Houston*	\$41,816,765	\$40,139,472	\$35,135,118	\$54,394,833	\$45,439,228
Cook Children's Health Plan	Dallas*	\$22,406,324	\$21,594,112	\$24,063,583	\$21,445,548	\$22,156,781
Devoted Health Plan of Texas, Inc.	Consolidated	\$24,501,106	\$25,693,962	\$27,620,705	\$24,844,593	\$14,133,572
Driscoll Children's Health Plan	Corpus Christi*	\$29,328,614	\$30,003,288	\$32,338,795	\$37,212,478	\$26,199,115
El Paso First Health Plans, Inc.	Consolidated	\$10,521,790	\$10,818,586	\$13,706,926	\$16,131,666	\$15,979,821
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$13,833,367	\$7,557,636	\$9,172,683	\$9,172,028	\$9,285,016
GlobalHealth of Texas	Consolidated	\$5,374	\$853	\$7,443	(\$18,755)	\$6,281
HCSC Insurance Company	Consolidated	\$21,910,709	\$10,019,479	\$10,927,327	\$12,720,971	\$11,364,974
Health Care Service Corp.	Consolidated	\$1,889,007,463	\$1,564,492,395	\$1,599,692,733	\$1,591,785,640	\$1,937,922,740
	Abilene	\$8,680,556	\$9,203,964	(\$1,589,861)	\$6,034,921	\$5,153,761
	Amarillo,Lubbock	\$20,420,397	\$19,976,240	(\$4,921,580)	\$12,472,521	\$10,075,015
	Austin	\$52,796,907	\$54,959,055	\$38,410,372	\$46,754,587	\$46,688,542
	Beaumont,Lufkin	\$8,107,660	\$8,577,863	(\$1,946,042)	\$5,560,441	\$3,901,409
	Corpus Christi	\$9,711,178	\$9,449,975	(\$2,110,523)	\$6,034,152	\$6,276,000
	Dallas,Ft Worth	\$81,668,708	\$78,604,753	\$78,120,262	\$87,420,373	\$77,878,967
	East Texas,Tyler	\$41,648,223	\$41,832,105	(\$11,710,304)	\$26,419,566	\$19,103,436
	El Paso	\$3,935,897	\$3,682,329	\$31,899,906	\$14,831,070	\$8,827,427
	Houston	\$43,042,999	\$41,694,800	\$200,926,764	\$105,997,766	\$70,576,277
	Midland	\$14,522,056	\$13,632,687	(\$4,462,652)	\$8,504,200	\$7,089,997
	Rio Grande Valley	\$44,684,201	\$46,147,022	\$9,033,076	\$36,337,000	\$22,779,599
	San Angelo	\$9,808,203	\$10,104,989	(\$2,416,663)	\$5,754,012	\$5,382,619
	San Antonio	\$26,214,912	\$23,265,077	\$57,461,265	\$37,493,476	\$23,770,411
Healthspring Life & Health Ins. Co.,	Consolidated	\$204,055,009	\$138,779,482	\$204,013,153	\$220,913,039	\$279,226,970
	TX HMO	\$95,707,012	\$42,519,985	\$117,244,065	(\$3,844,100)	\$5,634,844
Humana Benefit Plan of Texas	Consolidated	\$649,518	\$663,880	\$727,725	\$941,941	\$508,303
Humana Health Plan of Texas, Inc.	Consolidated	\$8,913,088	\$9,633,056	\$12,324,022	\$8,567,934	(\$519,142)
	Austin	\$2,374,644	\$2,491,412	\$3,024,388	\$2,810,361	\$228,118
	Corpus Christi	\$851,551	\$991,831	\$1,219,937	\$1,779,073	\$235,282
	Dallas	(\$11,173,745)	(\$482,133)	\$274,036	\$5,933,217	(\$8,458,921)
	El Paso	\$0	\$0	\$0	\$2,153,226	\$948,056
	Houston	\$8,363,009	\$1,787,534	\$1,144,973	(\$2,168,095)	\$4,068,159
	Rio Grande	\$50,890	\$52,972	\$60,106	\$60,777	(\$6,207)
	East Texas	(\$40,306)	(\$2,151)	\$2,045	\$1,961,706	\$1,110,979
	San Antonio	\$3,804,219	\$4,248,299	\$5,930,920	(\$4,781,063)	(\$6,051,802)

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

	ADMINISTRATIVE & OTHER EXPENSES					
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,680,144)	(\$224,325)	(\$271,997)	\$507,708	(\$494,130)
	Austin,San Anton	(\$1,271,225)	(\$138,671)	(\$317,093)	\$410,720	(\$365,427)
	Dallas,Ft Worth	(\$106,192)	(\$60,560)	\$85,721	(\$101,768)	(\$33,960)
	East Texas	(\$2,003)	(\$1,052)	\$2,149	\$1,882	(\$29)
	South Texas	(\$128,322)	(\$617)	\$5,381	\$142,619	(\$43,116)
	West Texas	\$528	\$415	(\$60)	\$2,452	(\$788)
	Houston	(\$172,930)	(\$23,840)	(\$48,095)	\$51,803	(\$50,810)
Imperial Insurance Companies	Consolidated	\$539,900	\$450,151	\$422,349	\$426,846	\$2,085,992
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$16,025,515	\$12,759,004	\$12,899,278	\$15,585,703	\$12,833,318
KelseyCare Administrators, LLC	Consolidated	\$4,415	\$4,367	\$6,544	\$8,022	\$15,216
Lasso Healthcare Insurance Co	Consolidated	(\$810,874)	\$1,096	\$10,819	\$44,421	\$157,098
Memorial Hermann Commercial He	Consolidated	\$797,360	\$713,371	\$691,732	\$719,025	\$739,447
Memorial Hermann Health Plan, Inc	Consolidated	\$4,065,084	\$4,285,215	\$4,244,344	\$4,092,374	\$4,737,976
Molina Healthcare of Texas, Inc.	Consolidated	\$106,875,658	\$105,406,069	\$115,618,536	\$125,272,174	\$144,636,614
	Dallas	\$26,082,173	\$29,482,191	\$29,494,638	\$25,591,805	\$28,882,603
	El Paso	\$5,618,282	\$5,530,080	\$6,153,843	\$6,549,861	\$7,183,172
	FortWorth	\$6,181,515	\$6,627,564	\$8,684,374	\$14,826,853	\$15,278,888
	Houston	\$12,150,497	\$12,540,547	\$15,705,754	\$21,726,642	\$23,259,837
	MRSA NE	\$7,306,069	\$7,121,917	\$7,246,734	\$7,200,693	\$7,640,087
	San Antonio	\$49,537,122	\$44,103,772	\$48,333,192	\$49,376,324	\$61,198,779
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$14,809
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$40,857	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$3,007	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$55,887,312	\$61,725,730	\$67,039,410	\$65,625,768	\$93,836,627
Parkland Community Health Plan, In	Northeast TX*	\$33,115,864	\$32,018,450	\$32,599,102	\$35,966,246	\$34,958,221
Physicians Health Choice of Texas,	Consolidated	\$52,640,189	\$49,874,239	\$49,801,655	\$60,027,794	\$54,647,760
Procure Advantage LLC	Consolidated	\$1,234,393	\$1,307,810	\$1,254,603	\$1,462,909	\$1,416,856
Provider Partners Health Plan of Tex	Consolidated	\$5,517,972	\$6,216,121	\$6,366,972	\$6,629,788	\$6,906,798
Scan Health Plan of Texas	Consolidated	\$312,791	\$207,191	\$657,153	\$1,405,489	\$1,121,581
Scott & White Care Plans	Consolidated	\$5,051,494	\$2,175,713	\$3,468,103	\$1,457,526	\$1,162,131
Scott & White Health Plan	Central TX*	\$62,662,466	\$63,795,083	\$60,788,137	\$53,521,488	\$80,634,244
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$17,494,992	\$18,458,972	\$20,466,518	\$20,569,806	\$13,832,559
Sendero Health Plans, Inc.	Austin*	\$4,420,561	\$4,567,900	\$3,449,180	\$6,483,452	(\$1,600,162)
Seton Health Plan, Inc.	Austin*	\$5,077,889	\$5,864,047	\$5,760,180	\$4,879,108	\$4,657,103
SHA, L.L.C.	Consolidated	\$9,660,412	\$10,161,220	\$8,968,097	\$14,007,015	\$7,433,433
	Abilene	\$1,083,848	\$1,675,843	\$520,795	\$1,608,861	\$852,402
	Amarillo	\$381,620	\$725,843	\$339,931	\$730,655	\$407,690
	Lubbock	\$4,738,937	\$7,030,058	\$2,186,334	\$6,746,602	\$3,530,499
	Waco	(\$7,227)	(\$150)	\$10,043	\$3,567	\$3,218
	West & Central TX	\$3,463,233	\$729,626	\$5,910,994	\$4,917,331	\$2,639,623
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$162,104,200	\$154,845,263	\$169,765,560	\$181,810,058	\$205,237,950
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$6,693,309	\$5,756,205	\$8,508,124	\$8,882,009	\$8,662,756
	Dallas	\$10,279,382	\$9,121,266	\$15,508,803	\$13,205,997	\$13,495,504
	El Paso	\$5,039,810	\$4,408,889	\$4,537,685	\$4,133,438	\$4,410,461
	Lubbock	\$5,625,765	\$4,847,224	\$4,891,471	\$6,093,167	\$5,867,973
	San Antonio	\$49,665,964	\$40,221,661	\$45,039,704	\$41,688,884	\$26,972,924
	MRSAWest	\$7,859,096	\$6,354,446	\$9,586,512	\$7,725,039	\$9,152,947
	MRSACentral	\$4,903,016	\$4,107,146	\$6,213,007	\$5,947,904	\$5,720,173
	South TX	\$3,862,996	\$3,453,845	\$11,153,991	\$15,686,366	\$22,031,459
Texas Children's Health Plan, Inc.	Houston*	\$70,213,700	\$62,612,985	\$63,494,630	\$53,580,563	\$56,287,130
Texas Health + Aetna Health Plan In	Consolidated	\$27,142	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$4,651,440	\$4,502,788	\$4,708,972	\$4,916,270	\$4,967,478
Prominence HealthFirst of Texas	Consolidated	\$5,475,126	\$5,049,680	\$6,400,600	\$3,272,166	\$7,489,118
	Amarillo	\$188,606	\$697,950	\$451,365	\$801,366	\$843,945
	South Texas	\$5,015,331	\$4,622,920	\$5,949,236	\$2,470,800	\$6,645,172
UnitedHealthcare Benefits of Texas,	Consolidated	\$123,508,516	\$116,354,243	\$116,223,211	\$141,783,897	\$125,222,622
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$37,586,598	\$34,804,817	\$36,634,005	\$44,360,592	\$0
	Corpus Christi	\$4,719,665	\$4,149,740	\$3,812,796	\$4,505,344	\$0
	Dallas,Ft Worth	\$81,202,252	\$77,399,686	\$75,776,411	\$92,917,960	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$77,289,461	\$86,101,373	\$84,248,694	\$116,644,016	\$148,200,119
	Austin,San Anton	\$16,432,943	\$11,873,125	\$16,910,434	\$34,021,202	\$36,495,657
	Corpus Christi	\$5,303,673	\$3,819,375	\$1,803,304	\$511,570	\$297,929
	Houston	\$55,552,849	\$70,408,867	\$65,534,956	\$82,111,244	\$111,406,533
Unitedhealthcare of Texas, Inc.	Consolidated	\$138,560,563	\$169,842,855	\$187,542,409	\$134,871,751	\$164,096,319
	Austin,San Anton	\$43,608,938	\$54,070,049	\$57,305,954	\$41,515,603	\$49,932,310
	Corpus Christi	\$4,322,105	\$5,963,047	\$6,867,651	\$4,868,518	\$5,571,567
	Dallas,Ft Worth	\$44,868,374	\$51,861,546	\$57,329,957	\$40,376,044	\$52,357,834
	Houston	\$45,761,146	\$57,948,213	\$66,038,847	\$48,111,586	\$56,234,608
UTMB Health Plans, Inc.	Galveston*	\$45,801	\$45,233	\$44,561	\$37,704	\$41,350
Verda Health Plan of Texas, Inc.	Consolidated	\$2,321,732	\$1,482,233	\$1,375,100	\$2,077,390	\$2,705,265
Wellcare of Texas, Inc.	Consolidated	\$32,679,410	\$33,979,170	\$37,669,387	\$38,482,270	\$35,702,327
TOTAL FOR TEXAS BASIC SERVICE		\$2,064,393,368	\$2,027,439,360	\$2,177,196,602	\$2,169,861,756	\$2,074,631,206
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,696,506,931	\$3,327,060,393	\$3,476,964,403	\$3,586,790,450	\$3,978,642,612

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$424,105,594	\$393,123,538	\$483,543,739	\$520,402,555	\$526,470,977
	Austin	\$37,338,198	\$24,812,900	\$30,955,508	\$33,433,880	\$33,314,749
	Corpus Christi	\$17,388,280	\$6,820,998	\$7,628,359	\$9,359,533	\$7,050,078
	Dallas	\$82,392,259	\$88,753,548	\$109,283,620	\$124,619,951	\$101,433,925
	El Paso	\$38,494,955	\$30,151,410	\$38,527,999	\$39,227,164	\$31,641,839
	Houston	\$156,300,045	\$170,236,186	\$207,849,614	\$214,941,430	\$260,074,379
	San Antonio	\$92,191,857	\$72,348,496	\$89,298,639	\$98,820,597	\$92,956,007
Aetna Better Health of Kansas, Inc.	Consolidated	\$51,220,727	\$52,580,499	\$53,650,063	\$48,329,613	(\$1,086,559)
Aetna Better Health of Texas, Inc.	Consolidated	\$420,116,411	\$375,825,910	\$438,377,530	\$471,603,238	\$393,963,326
	North Texas	\$293,122,978	\$234,604,212	\$279,625,714	\$316,469,208	\$275,545,429
	San Antonio	\$66,944,297	\$70,730,112	\$77,210,242	\$88,289,247	\$75,692,802
Alignment Health Insurance Co of A	Consolidated	\$8,668,387	\$10,277,103	\$8,784,485	\$10,935,025	\$18,487,488
American Health Plan of Texas, Inc.	Consolidated	\$4,727,737	\$2,661,437	\$2,731,892	\$3,326,317	\$4,151,865
Amerihealth Caritas Texas, Inc.	Consolidated	\$69	\$285	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Amer	Consolidated	\$639,347,982	\$646,606,189	\$670,398,312	\$838,551,378	\$806,196,327
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$1,307,241,975	\$1,302,936,921	\$947,381,073	\$655,639,492	\$500,451,266
	Austin	\$56,332,055	\$57,950,448	\$34,170,289	(\$445,284)	\$1,420,520
	Beaumont	\$39,492,482	\$27,473,884	\$27,143,262	\$9,276,242	\$19,529,895
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$275,807,937	\$274,015,013	\$268,159,204	\$293,191,278	\$266,464,581
	El Paso	\$58,713,770	\$58,028,161	\$38,185,263	(\$1,762,844)	(\$210,402)
	Ft Worth	\$369,403,349	\$369,760,614	\$263,436,951	\$175,586,864	\$92,739,541
	Houston	\$287,564,734	\$309,358,179	\$170,937,576	\$74,196,619	\$52,421,082
	Lubbock	\$38,030,180	\$41,215,253	\$25,838,202	\$9,727,103	\$9,943,041
	San Antonio	\$69,727,426	\$70,870,516	\$44,814,107	\$11,135,577	\$4,979,345
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$240	\$250	\$25	\$0	\$490
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	\$6,245,149	\$6,169,412	\$5,363,288	\$5,755,720	(\$103,750)
CHA HMO, Inc.	Consolidated	\$797,079,521	\$827,465,045	\$780,172,897	\$805,319,614	\$884,610,091
	Austin	\$68,675,413	\$93,599,141	\$76,108,832	\$76,564,110	\$84,809,119
	Dallas	\$265,655,109	\$272,959,882	\$273,954,987	\$288,780,838	\$280,898,596
	Corpus Christi	\$53,437,198	\$50,131,278	\$46,761,586	\$51,965,717	\$52,300,926
	El Paso	\$148,113,594	\$131,542,682	\$137,009,888	\$129,689,888	\$163,495,721
Children's Medical Center Health PL	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$85,217,892	\$92,986,933	\$94,063,489	\$120,115,169	\$127,917,734
Cigna Healthcare of Texas, Inc.	Consolidated	\$176,822,242	\$214,993,523	\$154,367,179	\$160,931,781	\$86,605,391
	Dallas	\$160,695,830	\$211,867,896	\$142,102,511	\$130,421,745	\$67,035,372
	Houston	\$16,126,412	\$3,125,627	\$9,535,706	\$37,562,299	\$19,570,019
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$174,450,186	\$171,959,176	\$214,357,599	\$272,495,700	\$285,008,751
Community Health Choice, Inc.	Houston*	\$251,505,958	\$248,078,502	\$246,497,532	\$184,383,540	\$269,411,919
Community Health Choice Texas, In	Houston*	\$342,832,232	\$344,240,608	\$431,714,881	\$487,915,682	\$505,258,949
Cook Children's Health Plan	Dallas*	\$218,129,423	\$207,810,650	\$221,921,658	\$205,323,256	\$226,787,756
Devoted Health Plan of Texas, Inc.	Consolidated	\$173,741,061	\$163,651,616	\$178,575,430	\$170,039,497	\$99,605,034
Driscoll Children's Health Plan	Corpus Christi*	\$281,471,108	\$280,492,071	\$338,640,667	\$339,856,391	\$311,418,400
El Paso First Health Plans, Inc.	Consolidated	\$83,774,651	\$88,670,338	\$105,760,046	\$133,808,092	\$140,508,757
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$119,717,919	\$144,079,315	\$123,994,662	\$110,477,237	\$87,743,850
GlobalHealth of Texas	Consolidated	(\$112,876)	(\$171,852)	(\$26,646)	(\$94,903)	\$31,708
HCSC Insurance Company	Consolidated	\$101,954,623	\$90,203,172	\$88,656,886	\$79,090,106	\$75,950,079
Health Care Service Corp.	Consolidated	\$14,884,395,648	\$15,544,424,978	\$16,677,076,628	\$16,500,524,652	\$16,321,079,301
	Abilene	\$47,373,220	\$49,954,629	\$46,752,982	\$56,386,452	\$46,376,128
	Amarillo,Lubbock	\$86,880,749	\$94,867,889	\$71,167,759	\$88,345,965	\$85,204,528
	Austin	\$327,800,487	\$352,345,899	\$322,503,167	\$335,920,509	\$345,563,298
	Beaumont,Lufkin	\$31,807,792	\$41,598,103	\$31,617,128	\$43,602,069	\$31,244,401
	Corpus Christi	\$51,523,192	\$57,507,371	\$47,674,060	\$57,741,559	\$48,735,062
	Dallas,Ft Worth	\$609,935,226	\$672,792,614	\$713,869,285	\$731,415,222	\$661,826,034
	East Texas,Tyler	\$213,507,999	\$231,796,516	\$194,454,194	\$237,860,828	\$181,297,888
	El Paso	\$41,762,375	\$59,724,072	\$93,924,614	\$80,717,577	\$58,421,544
	Houston	\$409,374,962	\$507,422,218	\$726,839,864	\$646,538,998	\$518,241,717
	Midland	\$63,847,517	\$56,278,470	\$40,979,535	\$56,368,890	\$47,802,968
	Rio Grande Valley	\$175,145,272	\$214,673,090	\$207,256,498	\$243,036,947	\$169,407,113
	San Angelo	\$49,399,231	\$56,559,078	\$51,513,595	\$61,282,142	\$52,704,356
	San Antonio	\$190,294,272	\$223,888,665	\$292,079,796	\$280,082,129	\$208,100,252
Healthspring Life & Health Ins. Co., I	Consolidated	\$1,291,454,836	\$1,145,736,191	\$1,226,837,727	\$1,427,696,136	\$1,976,617,761
	TX HMO	\$624,741,358	\$570,846,873	\$645,391,820	\$508,459,188	\$703,083,795
Humana Benefit Plan of Texas	Consolidated	\$5,153,815	\$6,018,598	\$5,324,746	\$7,063,318	\$6,702,936
Humana Health Plan of Texas, Inc.	Consolidated	\$38,308,853	\$34,322,531	\$34,319,283	\$18,027,207	\$3,803,108
	Austin	\$9,749,802	\$6,776,309	\$6,040,024	\$5,584,477	\$542,397
	Corpus Christi	\$3,458,963	\$3,920,572	\$2,960,913	\$2,277,023	\$263,231
	Dallas	(\$11,175,601)	(\$483,725)	\$270,292	\$5,935,946	(\$8,460,514)
	El Paso	\$0	\$201	(\$63)	\$2,153,464	\$948,056
	Houston	\$10,919,862	\$5,326,960	\$3,102,691	(\$1,715,316)	\$3,923,049
	Rio Grande	(\$227,826)	\$139,979	\$120,193	\$97,464	(\$5,306)
	East Texas	(\$45,198)	(\$5,582)	\$4,055	\$1,960,933	\$1,110,521
	San Antonio	\$17,364,718	\$13,800,552	\$16,449,769	(\$3,174,800)	(\$5,824,958)

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$903,009	\$2,485,684	(\$121,101)	(\$1,494,356)	(\$590,952)
	Austin,San Anton	(\$1,362,615)	\$290,004	(\$140,079)	(\$2,004,806)	(\$438,117)
	Dallas,Ft Worth	\$3,435,917	\$1,606,209	\$31,039	\$288,333	(\$52,510)
	East Texas	\$2,302,667	(\$6,789)	\$1,119	\$716	(\$484)
	South Texas	(\$1,915,610)	\$233,527	\$16,621	\$66,608	(\$47,598)
	West Texas	(\$453,682)	\$200,038	\$10,298	\$70,064	(\$868)
	Houston	(\$1,103,668)	\$162,695	(\$40,099)	\$84,729	(\$51,375)
Imperial Insurance Companies	Consolidated	\$2,169,150	\$1,662,949	\$1,763,400	\$640,008	\$6,661,721
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$245,203,702	\$238,032,429	\$240,304,291	\$205,906,718	\$230,753,186
KelseyCare Administrators, LLC	Consolidated	\$4,415	\$4,367	\$6,544	\$8,022	\$15,216
Lasso Healthcare Insurance Co	Consolidated	(\$635,505)	\$20,946	(\$118,013)	\$64,304	\$152,900
Memorial Hermann Commercial He	Consolidated	\$5,727,209	\$5,947,116	\$4,446,834	\$4,278,632	\$3,781,840
Memorial Hermann Health Plan, Inc	Consolidated	\$31,512,662	\$40,456,959	\$35,711,910	\$53,146,480	\$41,592,191
Molina Healthcare of Texas, Inc.	Consolidated	\$1,079,345,327	\$1,025,400,015	\$1,207,759,241	\$1,400,697,692	\$1,606,701,138
	Dallas	\$289,749,863	\$274,073,467	\$306,063,264	\$314,951,765	\$363,710,299
	El Paso	\$65,186,832	\$65,082,049	\$83,487,668	\$92,002,734	\$109,952,231
	FortWorth	\$70,155,281	\$70,812,753	\$94,448,946	\$177,822,066	\$186,736,690
	Houston	\$134,664,094	\$133,403,967	\$170,077,824	\$263,358,513	\$295,528,926
	MRSA NE	\$81,900,780	\$76,694,956	\$90,925,818	\$73,554,676	\$88,937,347
	San Antonio	\$437,688,476	\$405,332,826	\$462,755,720	\$479,007,942	\$557,067,855
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$84,886
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$0	\$0	\$0	\$40,857	\$0
Mutual of Omaha Medicare Advanta	Consolidated	\$0	\$0	\$0	\$3,007	\$0
New Era Quality Health, Inc. (Team D	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$279,444,864	\$311,828,546	\$362,047,105	\$383,003,452	\$504,583,533
Parkland Community Health Plan, Ir	Northeast TX*	\$237,387,571	\$229,850,200	\$241,242,311	\$261,309,574	\$252,990,408
Physicians Health Choice of Texas, I	Consolidated	\$831,086,802	\$785,519,623	\$784,416,882	\$748,447,057	\$878,170,211
Procare Advantage LLC	Consolidated	\$7,678,844	\$8,645,545	\$9,224,038	\$10,297,644	\$9,674,395
Provider Partners Health Plan of Tex	Consolidated	\$19,671,426	\$26,877,090	\$24,390,976	\$18,780,002	\$27,481,792
Scan Health Plan of Texas	Consolidated	\$519,028	\$640,445	\$950,868	\$3,915,545	\$2,226,948
Scott & White Care Plans	Consolidated	\$34,644,154	\$34,570,046	\$33,520,864	\$21,667,414	\$18,209,356
Scott & White Health Plan	Central TX*	\$440,253,199	\$506,204,405	\$521,521,132	\$510,226,337	\$594,991,015
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$155,069,036	\$131,140,132	\$147,720,181	\$152,228,343	\$153,298,394
Sendero Health Plans, Inc.	Austin*	\$27,214,293	\$33,348,198	\$31,814,009	\$43,488,849	\$39,885,484
Seton Health Plan, Inc.	Austin*	\$28,449,571	\$31,535,061	\$21,487,307	\$27,556,275	\$30,576,331
SHA, L.L.C.	Consolidated	\$82,981,724	\$116,825,352	\$82,873,229	\$114,172,095	\$97,904,779
	Abilene	\$8,344,090	\$23,687,477	\$8,527,916	\$16,276,999	\$12,088,043
	Amarillo	\$3,190,753	\$8,359,357	\$2,008,705	\$5,176,297	\$4,418,735
	Lubbock	\$43,006,370	\$77,869,664	\$17,294,315	\$55,848,892	\$48,079,713
	Waco	(\$19,594)	\$91,291	\$19,984	\$9,893	\$2,272
	West & Central Tx	\$28,460,105	\$6,817,563	\$55,022,310	\$36,860,014	\$33,316,016
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,787,843,601	\$1,833,333,254	\$1,944,807,943	\$2,152,026,104	\$2,244,380,077
	Austin	\$421,845,157	\$437,555,360	\$404,460,585	\$635,211,996	\$645,851,554
	Corpus Christi	\$98,798,190	\$110,882,148	\$126,730,013	\$132,557,980	\$144,357,146
	Dallas	\$188,348,126	\$197,497,910	\$215,667,448	\$204,358,320	\$223,342,310
	El Paso	\$72,602,500	\$67,163,008	\$86,736,646	\$56,529,745	\$72,169,804
	Lubbock	\$77,826,340	\$90,406,528	\$77,163,617	\$87,339,849	\$95,846,360
	San Antonio	\$574,708,227	\$573,015,772	\$581,478,400	\$380,061,109	\$354,544,253
	MRSAWest	\$139,545,123	\$123,419,347	\$139,015,450	\$146,077,978	\$153,062,193
	MRSACentral	\$81,058,455	\$88,092,801	\$85,676,669	\$91,538,742	\$95,485,658
	South TX	\$64,936,622	\$68,725,800	\$163,552,852	\$339,903,132	\$350,797,047
Texas Children's Health Plan, Inc.	Houston*	\$648,162,353	\$711,370,850	\$807,473,353	\$711,684,104	\$714,977,141
Texas Health + Aetna Health Plan In	Consolidated	\$42,624	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$19,043,183	\$19,666,571	\$20,717,512	\$21,195,902	\$22,997,138
Prominence HealthFirst of Texas	Consolidated	\$27,859,792	\$29,625,841	\$34,447,291	\$25,696,042	\$54,415,054
	Amarillo	\$2,480,613	\$2,658,859	\$2,456,890	\$2,303,303	\$4,522,554
	South Texas	\$25,107,990	\$27,238,172	\$31,990,402	\$23,392,739	\$49,892,500
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,870,163,860	\$1,780,692,207	\$1,789,619,601	\$1,755,649,717	\$1,868,025,667
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$583,349,879	\$535,397,158	\$559,053,607	\$547,902,417	\$0
	Corpus Christi	\$70,765,008	\$63,575,960	\$58,985,466	\$54,896,934	\$0
	Dallas,Ft Worth	\$1,216,049,048	\$1,181,719,066	\$1,171,580,528	\$1,152,850,691	\$0
	Houston	(\$75)	\$21	\$0	(\$325)	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan o	Consolidated	\$1,127,607,549	\$1,163,554,419	\$1,319,566,616	\$1,585,155,518	\$2,036,162,720
	Austin,San Anton	\$177,178,665	\$170,197,749	\$261,257,056	\$442,866,781	\$506,189,025
	Corpus Christi	\$55,010,390	\$47,964,153	\$34,852,023	\$2,638,150	\$74,027
	Houston	\$895,418,495	\$945,392,514	\$1,023,457,537	\$1,139,650,587	\$1,529,899,668
Unitedhealthcare of Texas, Inc.	Consolidated	\$530,260,990	\$774,575,326	\$852,413,479	\$845,316,375	\$686,225,284
	Austin,San Anton	\$166,560,189	\$246,526,998	\$261,146,502	\$260,487,795	\$207,205,190
	Corpus Christi	\$16,611,547	\$27,101,997	\$31,214,921	\$30,060,523	\$23,301,688
	Dallas,Ft Worth	\$171,948,167	\$237,256,377	\$260,326,363	\$255,295,407	\$219,925,764
	Houston	\$175,141,087	\$263,689,954	\$299,725,693	\$299,472,650	\$235,792,642
UTMB Health Plans, Inc.	Galveston*	\$115,443	\$80,134	\$69,610	\$36,020	\$73,979
Verda Health Plan of Texas, Inc.	Consolidated	\$3,020,864	\$2,183,659	\$2,492,552	\$4,318,570	\$11,477,660
Wellcare of Texas, Inc.	Consolidated	\$308,942,341	\$305,479,088	\$288,234,597	\$340,366,032	\$354,255,049
TOTAL FOR TEXAS BASIC SERVICE		\$18,466,807,612	\$19,046,793,715	\$19,925,399,574	\$20,476,881,836	\$21,009,954,631
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$31,719,264,444	\$32,546,699,397	\$34,343,289,632	\$34,977,344,149	\$36,149,642,609

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$94,622,570	\$14,337,077	(\$54,145,289)	(\$71,918,833)	(\$11,838,523)
	Austin	\$1,356,125	\$1,583,088	(\$586,355)	(\$3,670,447)	(\$527,986)
	Corpus Christi	\$5,119,625	(\$3,899,016)	\$1,155,098	(\$521,805)	\$2,478,652
	Dallas	\$26,754,386	\$21,274,013	\$12,129,619	(\$1,907,342)	(\$1,968,163)
	El Paso	\$14,508,518	\$129,442	(\$355,161)	(\$1,128,022)	(\$1,287,303)
	Houston	(\$9,984,765)	\$21,197,694	(\$59,550,136)	(\$47,134,411)	(\$15,390,256)
	San Antonio	\$56,868,681	(\$25,948,144)	(\$6,938,354)	(\$17,556,806)	\$4,856,533
Aetna Better Health of Kansas, Inc.	Consolidated	(\$1,269,948)	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)	\$1,318,803
Aetna Better Health of Texas, Inc.	Consolidated	(\$35,754,948)	\$41,630,807	\$33,499,754	(\$18,811,179)	\$30,719,187
	North Texas	(\$36,296,603)	\$33,964,857	\$10,715,859	(\$20,522,170)	\$20,893,782
	San Antonio	\$2,754,087	\$8,961,125	\$15,926,925	(\$6,480,930)	\$6,384,347
Alignment Health Insurance Co of A	Consolidated	(\$1,632,861)	(\$4,670,636)	\$818,616	(\$534,745)	(\$404,724)
American Health Plan of Texas, Inc.	Consolidated	(\$469,499)	\$1,000,560	\$659,987	\$553,526	\$318,293
Amerihealth Caritas Texas, Inc.	Consolidated	\$19,877	\$20,156	\$21,032	\$19,665	\$17,286
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	(\$54,359,572)	(\$39,092,253)	(\$62,712,772)	(\$64,263,214)	\$34,341,575
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	(\$11,003,458)	\$72,366,049	\$74,842,045	\$26,971,019	\$39,070,771
	Austin	\$1,280,297	\$45,212	\$5,301,435	(\$369,606)	(\$2,239,148)
	Beaumont	(\$2,861,523)	\$11,091,923	\$883,096	\$785,359	(\$11,441,922)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$4,106,285	\$62,168,186	(\$10,994,402)	(\$2,147,711)	(\$5,748,795)
	El Paso	\$1,704,202	\$1,727,895	\$2,160,992	\$922,181	(\$191,321)
	Ft Worth	(\$29,872,957)	(\$7,053,276)	(\$659,488)	\$1,854,247	\$37,019,814
	Houston	\$11,062,225	\$4,491,282	\$45,400,362	\$26,254,523	\$17,244,966
	Lubbock	\$799,285	\$193,805	\$4,905,881	\$1,137,210	(\$1,219,566)
	San Antonio	\$2,093,457	\$3,756,108	\$8,461,841	\$1,379,562	\$4,285,307
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$23,907	\$24,388	\$24,985	\$22,668	\$20,266
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	(\$389,960)	(\$570,133)	(\$168,676)	(\$1,158,894)	\$238,968
CHA HMO, Inc.	Consolidated	\$63,312,962	\$29,977,080	\$63,734,891	\$17,709,549	\$75,315,701
	Austin	(\$520,796)	(\$26,354,272)	(\$11,412,150)	(\$15,378,818)	(\$15,360,457)
	Dallas	\$47,797,193	\$45,084,635	\$43,679,622	\$23,864,679	\$58,731,616
	Corpus Christi	\$3,381,849	\$6,636,263	\$9,139,218	\$3,024,454	\$5,369,625
	El Paso	\$4,716,311	\$17,718,788	\$5,763,411	\$11,543,199	\$17,275,804
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$3,486,872	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)
Cigna Healthcare of Texas, Inc.	Consolidated	\$5,425,220	(\$61,598,469)	\$17,664,903	(\$10,703,903)	(\$16,397,353)
	Dallas	\$605,672	(\$79,528,390)	\$6,999,102	\$5,311,361	(\$13,004,899)
	Houston	\$4,819,547	\$17,929,922	\$10,665,801	(\$20,338,566)	(\$3,392,454)
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$226,524	\$9,283,311	\$19,040,872	\$6,158,433	\$6,910,407
Community Health Choice, Inc.	Houston*	\$17,727,636	\$23,813,637	\$27,659,962	\$92,707,694	\$18,076,429
Community Health Choice Texas, In	Houston*	\$254,436	\$3,439,666	\$40,095,619	\$16,839,959	\$14,710,807
Cook Children's Health Plan	Dallas*	(\$1,960,102)	(\$3,132,982)	\$18,346,892	\$11,388,236	(\$2,003,719)
Devoted Health Plan of Texas, Inc.	Consolidated	\$2,959,566	\$8,548,905	(\$9,883,607)	(\$2,721,387)	\$2,178,276
Driscoll Children's Health Plan	Corpus Christi*	\$2,000,752	\$8,510,723	(\$39,469,824)	(\$14,436,775)	\$2,378,264
El Paso First Health Plans, Inc.	Consolidated	(\$5,316,314)	(\$9,245,884)	\$7,211,793	\$1,191,667	(\$1,363,961)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$21,242,805)	(\$35,633,444)	(\$20,317,669)	(\$11,592,476)	(\$321,572)
GlobalHealth of Texas	Consolidated	\$143,581	\$201,615	\$56,657	\$175,235	(\$5,406)
HCSC Insurance Company	Consolidated	(\$3,269,506)	(\$14,241,730)	(\$6,805,174)	(\$1,175,813)	(\$7,249,486)
Health Care Service Corp.	Consolidated	\$1,025,970,192	(\$53,772,219)	(\$249,613,274)	(\$312,812,915)	\$494,176,559
	Abilene	\$15,903,064	\$6,640,682	\$18,059,108	\$7,596,163	\$2,591,469
	Amarillo,Lubbock	\$68,196,765	\$43,341,753	\$87,614,915	\$66,833,764	\$8,210,984
	Austin	\$44,405,220	(\$8,141,428)	\$66,248,306	\$74,874,392	(\$3,110,449)
	Beaumont,Lufkin	\$4,093,615	(\$9,504,992)	\$5,565,226	(\$6,830,663)	\$6,048,891
	Corpus Christi	\$28,426,962	\$13,772,600	\$34,416,584	\$22,676,910	(\$2,469,374)
	Dallas,Ft Worth	\$113,337,098	(\$21,951,007)	\$29,247,521	\$561,833	(\$41,139,476)
	East Texas,Tyler	\$80,305,059	\$29,413,627	\$106,600,032	\$57,337,733	\$1,043,708
	El Paso	(\$1,569,643)	(\$23,504,244)	(\$51,955,813)	(\$39,827,580)	\$41,461,128
	Houston	(\$52,923,170)	(\$183,497,260)	(\$362,848,397)	(\$284,831,198)	\$140,149,065
	Midland	\$42,620,871	\$38,278,680	\$67,943,618	\$50,559,645	\$6,925,314
	Rio Grande Valley	\$15,538,215	(\$44,475,451)	(\$12,280,466)	(\$51,612,337)	\$64,543,292
	San Angelo	\$33,489,174	\$17,280,163	\$33,545,949	\$21,924,994	\$3,505,941
	San Antonio	\$97,428,494	\$32,802,954	\$4,307,275	\$10,047,326	\$72,944,972
Healthspring Life & Health Ins. Co.,	Consolidated	(\$1,610,836)	\$104,545,318	(\$27,125,131)	(\$258,375,446)	\$14,511,359
	TX HMO	\$45,005,841	\$97,606,579	(\$13,221,009)	(\$209,638,941)	\$167,484,108
Humana Benefit Plan of Texas	Consolidated	\$1,414,854	\$626,740	\$798,190	(\$773,428)	(\$895,731)
Humana Health Plan of Texas, Inc.	Consolidated	(\$4,847,913)	(\$7,691,707)	(\$13,369,051)	(\$12,393,012)	\$2,760,622
	Austin	(\$1,101,634)	(\$1,089,444)	(\$1,736,028)	(\$5,309,214)	(\$546,338)
	Corpus Christi	\$435,128	(\$1,008,887)	(\$1,181,216)	(\$2,023,095)	(\$307,078)
	Dallas	\$11,175,662	\$483,725	(\$270,301)	(\$6,008,742)	\$8,447,891
	El Paso	\$0	(\$201)	\$63	(\$2,125,855)	(\$948,939)
	Houston	(\$6,235,314)	(\$1,987,355)	(\$338,630)	\$2,074,357	(\$3,932,937)
	Rio Grande	\$448,266	\$16,376	(\$49,354)	(\$58,745)	\$5,306
	East Texas	\$45,198	\$5,582	(\$4,055)	(\$1,935,475)	(\$1,110,521)
	San Antonio	(\$6,776,588)	(\$4,426,062)	(\$9,477,070)	\$2,914,711	\$5,803,811

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	(\$2,554,074)	(\$2,497,858)	\$997,155	\$1,595,479	(\$749,722)
	Austin,San Anton	\$1,950,962	(\$291,797)	(\$68,090)	\$1,996,675	(\$229,935)
	Dallas,Ft Worth	(\$6,222,608)	(\$1,614,351)	\$1,218,817	(\$190,915)	(\$126,830)
	East Texas	(\$2,289,262)	\$6,789	\$8,278	\$19,376	(\$53,450)
	South Texas	\$2,340,328	(\$233,528)	(\$166,025)	(\$79,985)	(\$26,562)
	West Texas	\$520,700	(\$200,038)	(\$25,905)	(\$67,272)	(\$335,120)
	Houston	\$1,145,806	(\$164,933)	\$30,080	(\$82,400)	\$22,175
Imperial Insurance Companies	Consolidated	\$268,297	\$164,182	\$428,676	(\$694,934)	\$3,227,063
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	(\$7,730,887)	\$10,792,752	\$9,879,412	\$1,219,384	\$13,055,724
KelseyCare Administrators, LLC	Consolidated	\$36,831	\$37,270	\$36,045	\$30,977	\$20,695
Lasso Healthcare Insurance Co	Consolidated	\$875,491	\$38,813	\$224,369	(\$12,998)	(\$101,317)
Memorial Hermann Commercial He	Consolidated	(\$335,651)	(\$932,464)	\$308,779	\$669,745	\$1,310,274
Memorial Hermann Health Plan, Inc	Consolidated	\$0	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$15,681,576	\$57,991,879	\$53,206,913	\$121,225,861	\$18,492,845
	Dallas	\$6,881,758	\$42,272,344	\$31,537,922	\$28,185,520	\$1,093,928
	El Paso	\$903,208	(\$3,839,641)	(\$9,675,971)	(\$4,147,153)	(\$19,564,819)
	FortWorth	\$2,110,495	\$1,956,147	\$7,591,273	\$13,029,993	\$6,243,759
	Houston	\$6,285,034	\$5,504,789	\$18,902,032	\$13,873,648	(\$298,017)
	MRSA NE	\$3,306,899	\$2,056,259	(\$4,410,977)	\$23,708,966	\$8,735,101
	San Antonio	(\$3,805,815)	\$10,041,980	\$9,262,633	\$46,574,884	\$23,570,419
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$124,178
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$40,734
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$46,338	\$44,707	\$44,731	\$136,881	(\$51,497)
Mutual of Omaha Medicare Advanta	Consolidated	\$2,709	\$2,784	\$2,815	\$8,098	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$54,108,111	\$28,913,588	\$57,981,701	(\$1,383,397)	\$68,547,440
Parkland Community Health Plan, In	Northeast TX*	\$1,926,824	\$5,899,480	\$2,096,755	(\$27,035,394)	\$5,246,914
Physicians Health Choice of Texas,	Consolidated	(\$2,244,234)	\$39,595,118	\$34,026,622	\$14,756,776	\$47,283,044
Procure Advantage LLC	Consolidated	\$320,949	\$548,407	\$24,161	\$329,861	\$345,034
Provider Partners Health Plan of Tex	Consolidated	\$874,168	\$2,167,903	\$1,674,195	\$722,680	\$1,618,191
Scan Health Plan of Texas	Consolidated	\$233,913	\$85,710	(\$128,136)	(\$2,948,528)	(\$419,028)
Scott & White Care Plans	Consolidated	\$2,555,961	\$2,073,321	\$93,304	(\$2,761,718)	\$563,285
Scott & White Health Plan	Central TX*	\$41,975,909	\$43,572,139	\$17,740,942	\$9,035,424	\$2,531,851
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$2,325,338	\$26,421,545	\$1,593,167	(\$11,305,766)	(\$9,104,321)
Sendero Health Plans, Inc.	Austin*	\$447,384	\$4,777,028	\$2,481,477	\$2,277,295	\$8,137,339
Seton Health Plan, Inc.	Austin*	(\$4,264,159)	(\$5,312,423)	\$1,544,366	\$5,238,396	\$6,761,791
SHA, L.L.C.	Consolidated	\$6,760,457	(\$9,840,168)	\$7,099,551	\$3,251,282	\$1,416,212
	Abilene	\$1,808,645	(\$6,433,967)	(\$3,379,286)	(\$2,837,168)	(\$762,025)
	Amarillo	\$1,080,629	(\$1,275,720)	\$21,402	\$441,580	\$479,774
	Lubbock	\$782,669	(\$5,085,458)	\$5,411,335	\$833,039	(\$743,418)
	Waco	\$6,118	(\$123,322)	(\$23,937)	(\$17,006)	\$282
	West & Central TX	\$3,082,395	\$3,078,299	\$5,070,037	\$4,830,837	\$2,441,599
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$58,095,825	\$77,023,726	\$162,817,743	\$18,204,502	\$141,749,741
	Austin	\$41,946,003	\$26,011,424	\$167,904,783	(\$81,031,190)	\$84,821,315
	Corpus Christi	\$10,120,324	\$2,555,717	\$2,389,876	\$10,379,869	\$4,692,226
	Dallas	\$4,060,645	(\$1,771,556)	(\$9,946,612)	\$9,465,385	\$6,819,035
	El Paso	(\$3,686,674)	\$4,033,453	(\$1,322,505)	\$19,315,109	\$261,500
	Lubbock	\$2,916,793	(\$6,108,646)	\$11,996,894	\$6,339,111	\$1,935,730
	San Antonio	\$5,386,208	\$39,579,689	(\$21,027,245)	\$27,767,868	\$11,353,189
	MRSASWest	(\$8,617,704)	\$10,392,113	\$3,234,274	\$5,809,788	\$8,337,563
	MRSACentral	\$4,050,965	(\$1,261,541)	\$4,717,659	\$4,706,350	\$5,115,339
	South TX	\$1,919,263	\$3,593,073	\$4,870,619	\$15,452,213	\$18,413,843
Texas Children's Health Plan, Inc.	Houston*	(\$8,496,447)	(\$56,458,609)	(\$45,201,320)	\$24,326,698	\$10,332,348
Texas Health + Aetna Health Plan In	Consolidated	\$161,446	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$680,884	\$1,103,101	\$1,218,612	\$1,187,988	\$1,344,708
Prominence HealthFirst of Texas	Consolidated	\$3,394,038	\$1,861,574	\$1,196,508	\$4,323,895	\$4,454,219
	Amarillo	\$611,243	(\$942,556)	\$585,620	\$1,176,907	\$2,050,851
	South Texas	\$3,053,984	\$2,532,940	\$597,813	\$3,160,062	\$2,403,368
UnitedHealthcare Benefits of Texas,	Consolidated	\$72,789,034	\$140,665,744	\$98,810,057	\$75,570,510	\$106,948,170
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$23,523,822	\$42,787,774	\$30,512,525	\$23,450,200	\$0
	Corpus Christi	\$2,714,498	\$5,106,995	\$3,257,995	\$2,296,616	\$0
	Dallas,Ft Worth	\$46,550,638	\$92,770,996	\$65,039,538	\$49,823,369	\$0
	Houston	\$75	(\$21)	\$0	\$325	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$52,493,744	\$21,027,218	\$30,556,982	\$53,660,974	\$71,925,793
	Austin,San Anton	(\$7,009,204)	\$174,307	\$3,540,538	\$6,420,222	\$14,405,043
	Corpus Christi	(\$86,972)	\$6,871,202	\$1,668,384	(\$435,964)	\$4,175,802
	Houston	\$59,589,920	\$13,981,709	\$25,348,060	\$47,676,716	\$53,344,948
Unitedhealthcare of Texas, Inc.	Consolidated	\$106,546,451	\$99,225,108	\$5,589,662	\$63,463,905	\$93,795,264
	Austin,San Anton	\$34,156,202	\$31,901,371	\$952,440	\$20,657,732	\$30,440,933
	Corpus Christi	\$3,276,467	\$3,460,134	\$375,008	\$2,485,997	\$3,215,131
	Dallas,Ft Worth	\$33,670,914	\$29,631,662	\$977,885	\$18,182,737	\$28,317,678
	Houston	\$35,442,868	\$34,231,940	\$3,284,330	\$22,137,439	\$31,821,522
UTMB Health Plans, Inc.	Galveston*	\$4,681	\$25,117	\$34,828	\$67,385	\$48,716
Verda Health Plan of Texas, Inc.	Consolidated	(\$2,080,365)	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)	(\$996,712)
Wellcare of Texas, Inc.	Consolidated	(\$17,398,805)	\$3,340,350	\$2,331,833	(\$58,552,888)	\$1,106,529
TOTAL FOR TEXAS BASIC SERVICE		\$961,861,173	\$507,117,203	\$541,698,817	(\$54,318,006)	\$1,247,901,137
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,451,962,964	\$569,827,646	\$251,717,563	(\$345,178,408)	\$1,288,399,482

INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$75,095,731	\$9,711,614	(\$44,023,340)	(\$63,922,269)	(\$9,234,249)
	Austin	\$1,076,268	\$1,211,431	(\$537,082)	(\$3,533,000)	(\$411,838)
	Corpus Christi	\$4,063,111	(\$3,113,066)	\$817,573	\$740,268	\$1,933,391
	Dallas	\$21,233,201	\$16,149,087	\$7,377,607	\$34,039,339	(\$1,535,201)
	El Paso	\$11,514,460	(\$121,191)	(\$766,313)	\$7,168,311	(\$1,004,118)
	Houston	(\$7,924,253)	\$16,651,693	(\$44,692,194)	(\$93,185,512)	(\$12,004,661)
	San Antonio	\$45,132,944	(\$21,066,340)	(\$6,222,931)	(\$9,151,675)	\$3,788,178
Aetna Better Health of Kansas, Inc.	Consolidated	(\$1,269,948)	(\$1,078,364)	(\$5,933,703)	(\$4,891,448)	\$1,318,803
Aetna Better Health of Texas, Inc.	Consolidated	(\$27,919,865)	\$33,649,473	\$27,368,406	(\$13,367,806)	\$25,123,691
	North Texas	(\$28,342,823)	\$26,069,114	\$9,321,155	(\$18,693,105)	\$17,087,983
	San Antonio	\$2,150,576	\$9,273,046	\$11,811,568	(\$2,932,418)	\$5,221,439
Alignment Health Insurance Co of A	Consolidated	(\$1,632,861)	(\$4,670,636)	\$818,616	(\$534,745)	(\$404,724)
American Health Plan of Texas, Inc.	Consolidated	(\$469,499)	\$1,000,560	\$659,987	\$519,743	\$255,621
Amerihealth Caritas Texas, Inc.	Consolidated	\$15,703	\$16,037	\$16,615	\$15,534	\$13,655
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Wellpoint Insurance Company (Ame	Consolidated	(\$45,564,148)	(\$31,984,547)	(\$48,963,021)	(\$58,029,725)	\$30,055,722
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	(\$10,035,969)	\$57,960,180	\$61,883,371	\$22,639,045	\$31,473,950
	Austin	\$1,167,723	(\$132,501)	\$4,307,392	(\$263,650)	(\$1,803,774)
	Beaumont	(\$2,609,917)	\$9,037,868	\$919,311	\$687,455	(\$9,217,184)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$3,745,227	\$48,015,198	(\$7,193,870)	(\$1,440,012)	(\$4,631,014)
	El Paso	\$1,554,355	\$1,126,114	\$1,828,655	\$779,199	(\$154,121)
	Ft Worth	(\$27,246,312)	(\$1,593,126)	(\$1,462,025)	\$1,298,877	\$29,821,777
	Houston	\$10,089,549	\$2,057,748	\$36,993,454	\$21,644,681	\$13,891,898
	Lubbock	\$729,006	\$46,597	\$3,980,122	\$955,412	(\$982,437)
	San Antonio	\$1,909,384	\$2,659,130	\$6,969,281	\$1,198,272	\$3,452,083
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Caresource Bayou Health, LLC	Consolidated	\$18,834	\$19,307	\$19,822	\$17,836	\$15,971
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Compar	Consolidated	(\$389,960)	(\$493,315)	(\$166,092)	(\$753,192)	\$278,125
CHA HMO, Inc.	Consolidated	\$47,738,705	\$27,937,506	\$52,447,070	\$16,833,044	\$63,187,404
	Austin	(\$392,686)	(\$21,408,176)	(\$9,439,298)	(\$13,280,139)	(\$12,886,920)
	Dallas	\$36,039,636	\$39,305,435	\$36,081,189	\$21,660,135	\$49,273,900
	Corpus Christi	\$2,549,953	\$5,576,667	\$7,504,655	\$2,770,301	\$4,504,939
	El Paso	\$3,556,153	\$14,643,038	\$4,809,165	\$9,960,592	\$14,493,833
Children's Medical Center Health Pl	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$3,486,872	(\$2,305,541)	(\$8,746,424)	(\$8,217,274)	(\$7,148,387)
Cigna Healthcare of Texas, Inc.	Consolidated	\$4,262,973	(\$48,056,477)	\$13,263,222	(\$10,327,544)	(\$12,918,962)
	Dallas	\$478,210	(\$78,094,422)	\$6,515,917	\$5,477,221	(\$12,653,952)
	Houston	\$3,784,763	\$30,037,946	\$6,747,305	(\$19,220,173)	(\$265,010)
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$226,524	\$9,283,311	\$19,040,872	\$6,158,433	\$6,910,407
Community Health Choice, Inc.	Houston*	\$17,727,636	\$23,813,637	\$27,659,962	\$92,707,694	\$18,076,429
Community Health Choice Texas, In	Houston*	\$254,436	\$3,439,666	\$40,095,619	\$16,839,959	\$14,710,807
Cook Children's Health Plan	Dallas*	(\$1,960,102)	(\$3,132,982)	\$18,346,892	\$11,388,236	(\$2,003,719)
Devoted Health Plan of Texas, Inc.	Consolidated	\$2,959,566	\$8,548,905	(\$9,883,607)	(\$2,721,387)	\$2,178,276
Driscoll Children's Health Plan	Corpus Christi*	\$2,000,752	\$8,510,723	(\$39,469,824)	(\$14,436,775)	\$2,378,264
El Paso First Health Plans, Inc.	Consolidated	(\$5,316,314)	(\$9,245,884)	\$7,211,793	\$1,191,667	(\$1,363,961)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$16,777,352)	(\$28,157,228)	(\$18,269,841)	(\$6,738,824)	(\$278,009)
GlobalHealth of Texas	Consolidated	\$143,581	\$201,615	\$56,657	\$175,235	(\$5,406)
HCSC Insurance Company	Consolidated	(\$2,723,759)	(\$11,681,436)	(\$5,941,930)	(\$895,960)	(\$5,230,884)
Health Care Service Corp.	Consolidated	\$868,572,744	(\$62,095,966)	(\$202,873,293)	\$55,407,736	\$453,783,009
	Abilene	\$13,397,595	\$5,145,595	\$14,811,240	\$14,784,999	\$2,353,622
	Amarillo,Lubbock	\$57,449,331	\$34,292,227	\$71,854,167	\$101,855,479	\$7,452,717
	Austin	\$39,775,243	(\$6,649,114)	\$54,724,852	\$108,085,902	\$70,921
	Beaumont,Lufkin	\$3,451,261	(\$7,899,560)	\$4,577,832	(\$6,685,148)	\$5,466,697
	Corpus Christi	\$23,948,564	\$10,762,307	\$28,227,613	\$36,212,491	(\$2,172,999)
	Dallas,Ft Worth	\$95,522,861	(\$20,318,141)	\$23,944,333	\$23,576,515	(\$36,367,244)
	East Texas,Tyler	\$67,650,997	\$22,595,943	\$87,451,673	\$95,505,187	\$1,051,376
	El Paso	(\$1,319,979)	(\$19,300,758)	(\$42,650,801)	(\$53,179,799)	\$37,271,347
	Houston	(\$44,540,901)	(\$149,879,561)	(\$297,794,931)	(\$388,186,416)	\$126,317,722
	Midland	\$35,900,729	\$30,637,004	\$55,726,275	\$76,611,080	\$6,242,220
	Rio Grande Valley	\$13,091,770	(\$36,888,562)	(\$10,056,221)	(\$58,580,724)	\$58,028,484
	San Angelo	\$28,210,844	\$13,547,208	\$27,503,149	\$36,769,230	\$3,181,491
	San Antonio	\$82,071,757	\$25,044,551	\$3,404,683	\$33,923,564	\$65,638,574
Healthspring Life & Health Ins. Co.,	Consolidated	(\$1,555,615)	\$95,875,746	(\$23,934,627)	(\$234,200,657)	\$21,563,275
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$1,086,642	\$474,607	\$634,062	(\$616,996)	(\$689,236)
Humana Health Plan of Texas, Inc.	Consolidated	(\$3,634,748)	(\$5,559,884)	(\$10,646,879)	(\$8,954,828)	\$2,273,651
	Austin	(\$825,956)	(\$780,644)	(\$1,400,877)	(\$3,936,662)	(\$449,964)
	Corpus Christi	\$326,239	(\$746,945)	(\$923,299)	(\$1,496,459)	(\$252,909)
	Dallas	\$8,379,011	\$170,193	\$172,845	(\$4,676,947)	\$6,957,688
	El Paso	\$0	(\$147)	\$41	(\$1,598,279)	(\$781,547)
	Houston	(\$4,674,959)	(\$1,354,284)	(\$527,215)	\$1,679,383	(\$3,239,169)
	Rio Grande	\$336,090	\$4,607	(\$22,659)	(\$49,978)	\$4,370
	East Texas	\$33,888	\$3,346	(\$1,450)	(\$1,455,802)	(\$914,626)
	San Antonio	(\$5,080,782)	(\$3,133,522)	(\$7,622,744)	\$2,480,789	\$4,780,022

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,966,734)	(\$1,977,945)	\$357,937	\$4,072,386	(\$585,173)
	Austin,San Anton	\$1,502,315	(\$206,795)	\$111,899	(\$2,115,902)	(\$179,468)
	Dallas,Ft Worth	(\$4,791,645)	(\$1,327,655)	\$265,078	\$7,198,824	(\$98,993)
	East Texas	(\$1,762,818)	(\$19,396)	(\$229,475)	\$2,456,954	(\$41,719)
	South Texas	\$1,802,141	(\$157,098)	\$71,712	(\$2,084,209)	(\$20,733)
	West Texas	\$400,959	(\$150,578)	\$10,353	(\$305,656)	(\$261,568)
	Houston	\$882,314	(\$116,423)	\$128,370	(\$1,077,625)	\$17,308
Imperial Insurance Companies	Consolidated	\$268,297	\$164,182	\$879,540	(\$1,181,434)	\$3,227,521
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	(\$7,321,051)	\$10,444,161	\$9,879,412	\$1,219,384	\$13,055,724
KelseyCare Administrators, LLC	Consolidated	\$36,831	\$37,270	\$36,045	\$30,977	\$20,695
Lasso Healthcare Insurance Co	Consolidated	\$875,491	\$38,813	\$224,369	(\$12,998)	(\$101,317)
Memorial Hermann Commercial He	Consolidated	(\$335,651)	(\$932,464)	\$308,779	\$669,745	\$1,310,274
Memorial Hermann Health Plan, Inc	Consolidated	\$0	(\$6,508,125)	(\$2,049,174)	(\$18,573,495)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$12,424,581	\$46,066,470	\$41,143,624	\$95,546,932	\$14,647,771
	Dallas	\$5,452,448	\$33,572,124	\$24,340,025	\$22,287,803	\$866,476
	El Paso	\$715,616	(\$3,046,918)	(\$7,572,774)	(\$3,280,427)	(\$15,496,857)
	FortWorth	\$1,672,155	\$1,556,446	\$5,925,948	\$10,267,074	\$4,945,542
	Houston	\$4,979,660	\$4,380,552	\$14,741,019	\$10,957,810	(\$236,053)
	MRSA NE	\$2,620,070	\$1,637,865	(\$3,510,221)	\$18,652,856	\$6,918,879
	San Antonio	(\$3,015,363)	\$7,966,398	\$7,219,625	\$36,661,814	\$18,669,603
Molina Healthcare of Illinois, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$124,178
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$31,705
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Com	Consolidated	\$46,338	\$44,707	\$44,731	\$136,881	(\$51,497)
Mutual of Omaha Medicare Advanta	Consolidated	\$2,709	\$2,784	\$2,815	\$8,098	\$0
New Era Quality Health, Inc. (Team I	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$54,108,111	\$17,421,399	\$54,688,183	(\$15,449,227)	\$63,055,416
Parkland Community Health Plan, In	Northeast TX*	\$1,926,824	\$5,899,480	\$2,096,755	(\$27,035,394)	\$5,246,914
Physicians Health Choice of Texas,	Consolidated	(\$1,994,507)	\$31,212,015	\$27,179,545	\$11,622,631	\$37,315,098
Procare Advantage LLC	Consolidated	\$320,949	\$466,060	\$18,673	\$256,077	\$272,577
Provider Partners Health Plan of Tex	Consolidated	\$697,477	\$1,734,748	\$1,368,415	\$509,353	\$1,282,463
Scan Health Plan of Texas	Consolidated	\$233,913	\$85,710	(\$128,136)	(\$2,948,528)	(\$419,028)
Scott & White Care Plans	Consolidated	\$2,555,961	\$2,073,321	\$91,804	(\$2,762,495)	\$563,285
Scott & White Health Plan	Central TX*	\$41,975,909	\$43,572,139	\$17,591,464	\$8,994,104	\$2,533,071
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$1,856,333	\$20,890,610	\$1,286,416	(\$10,032,999)	(\$9,612,073)
Sendero Health Plans, Inc.	Austin*	\$447,384	\$4,777,028	\$2,481,477	\$2,277,295	\$8,137,339
Seton Health Plan, Inc.	Austin*	(\$4,264,159)	(\$5,312,423)	\$1,544,366	\$5,238,396	\$6,761,791
SHA, L.L.C.	Consolidated	\$6,760,457	(\$10,123,173)	\$7,382,556	\$3,251,282	\$1,416,212
	Abilene	\$1,808,645	(\$6,477,612)	(\$3,335,642)	(\$2,837,168)	(\$762,025)
	Amarillo	\$1,080,629	(\$1,389,896)	\$135,578	\$441,580	\$479,774
	Lubbock	\$782,669	(\$5,191,250)	\$5,517,128	\$833,039	(\$743,418)
	Waco	\$6,118	(\$130,722)	(\$16,538)	(\$17,006)	\$282
	West & Central TX	\$3,082,395	\$3,066,307	\$5,082,030	\$4,830,837	\$2,441,599
Superior Healthplan Community Sol	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$44,601,560	\$59,158,359	\$124,924,337	\$11,850,026	\$111,388,043
	Austin	\$32,202,954	\$19,982,367	\$128,852,687	(\$63,235,906)	\$66,653,246
	Corpus Christi	\$7,769,616	\$1,964,468	\$1,829,887	\$7,796,279	\$3,687,187
	Dallas	\$3,117,455	(\$1,359,636)	(\$7,635,415)	\$7,253,095	\$5,358,451
	El Paso	(\$2,830,348)	\$3,096,644	(\$1,015,222)	\$14,702,318	\$205,489
	Lubbock	\$2,239,292	(\$4,690,354)	\$9,209,444	\$4,763,940	\$1,521,112
	San Antonio	\$4,135,121	\$30,394,729	(\$16,155,538)	\$20,966,233	\$8,921,423
	MRSASWest	(\$6,616,018)	\$7,978,608	\$2,481,867	\$4,386,702	\$6,551,722
	MRSACentral	\$3,110,023	(\$967,991)	\$3,620,092	\$3,530,381	\$4,019,673
	South TX	\$1,473,464	\$2,759,525	\$3,736,535	\$11,686,984	\$14,469,741
Texas Children's Health Plan, Inc.	Houston*	(\$8,496,447)	(\$56,458,609)	(\$45,201,320)	\$24,326,698	\$10,332,348
Texas Health + Aetna Health Plan In	Consolidated	\$138,829	\$0	\$0	\$0	\$0
Texas Independence Health Plan, In	Consolidated	\$536,130	\$880,696	\$973,366	\$948,815	\$1,067,595
Prominence HealthFirst of Texas	Consolidated	\$3,394,038	\$1,861,574	\$1,196,508	\$4,323,895	\$4,454,219
	Amarillo	\$611,243	(\$942,556)	\$585,620	\$1,176,907	\$2,050,851
	South Texas	\$3,053,984	\$2,532,940	\$597,813	\$3,160,062	\$2,403,368
UnitedHealthcare Benefits of Texas,	Consolidated	\$57,088,106	\$115,303,449	\$81,916,014	\$64,826,337	\$84,199,536
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Anton	\$18,451,235	\$35,101,791	\$25,298,689	\$20,116,693	\$0
	Corpus Christi	\$2,128,793	\$4,187,942	\$2,706,172	\$1,983,447	\$0
	Dallas,Ft Worth	\$36,508,018	\$76,013,732	\$53,911,153	\$42,725,928	\$0
	Houston	\$59	(\$15)	\$0	\$268	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan c	Consolidated	\$41,672,123	\$16,757,375	\$25,551,543	\$42,065,363	\$56,563,885
	Austin,San Anton	(\$5,564,252)	\$132,337	\$2,773,680	\$5,156,057	\$11,328,415
	Corpus Christi	(\$69,043)	\$5,460,691	\$1,428,811	(\$414,495)	\$3,283,934
	Houston	\$47,305,418	\$11,164,347	\$21,349,052	\$37,323,801	\$41,951,536
Unitedhealthcare of Texas, Inc.	Consolidated	\$83,642,767	\$78,004,760	\$4,182,932	\$49,941,746	\$72,537,786
	Austin,San Anton	\$26,813,838	\$25,078,869	\$682,222	\$16,255,250	\$23,541,891
	Corpus Christi	\$2,572,144	\$2,719,913	\$287,592	\$1,955,676	\$2,486,463
	Dallas,Ft Worth	\$26,432,868	\$23,295,603	\$704,897	\$14,310,589	\$21,899,845
	Houston	\$27,823,917	\$26,910,374	\$2,508,222	\$17,420,231	\$24,609,587
UTMB Health Plans, Inc.	Galveston*	\$4,681	\$25,117	\$34,828	\$67,385	\$48,716
Verda Health Plan of Texas, Inc.	Consolidated	(\$2,080,365)	(\$1,313,941)	(\$1,130,771)	(\$2,170,195)	(\$996,712)
Wellcare of Texas, Inc.	Consolidated	(\$15,988,572)	\$2,084,303	\$7,681,665	(\$53,109,228)	(\$655,783)
TOTAL FOR TEXAS BASIC SERVICE		\$765,101,815	\$315,669,837	\$465,760,866	\$193,677,826	\$920,649,041
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,217,508,872	\$448,360,478	\$217,229,082	(\$5,807,455)	\$1,121,460,397

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	322,665	268,012	270,858	263,664	230,650
	Austin	20,464	16,363	16,017	15,447	13,097
	Corpus Christi	10,059	4,943	4,449	4,267	4,682
	Dallas	80,197	85,665	91,627	90,335	63,272
	El Paso	29,130	22,345	21,865	20,849	16,749
	Houston	102,142	89,562	89,853	87,875	81,360
	San Antonio	80,673	49,134	47,047	44,891	51,490
Aetna Better Health of Kansas, Inc.	Consolidated	0	14,472	14,492	14,492	312
Aetna Better Health of Texas, Inc.	Consolidated	144,757	155,360	162,909	168,290	153,235
	North Texas	96,643	102,807	106,873	110,784	106,083
	San Antonio	37,210	39,595	41,251	42,582	40,389
Alignment Health Insurance Co of Ar	Consolidated	2,857	3,331	3,714	4,087	5,790
American Health Plan of Texas, Inc.	Consolidated	509	392	416	453	487
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	211,798	210,297	228,458	223,302	259,755
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	585,086	573,950	453,711	439,033	428,462
	Austin	8,882	8,682	0	1	1
	Beaumont	14,221	14,196	8,866	8,457	8,280
	Corpus Christi	0	0	0	0	0
	Dallas	231,951	228,753	224,822	220,418	217,581
	El Paso	11,412	11,318	0	0	0
	Ft Worth	154,562	151,037	116,051	111,344	108,899
	Houston	113,634	111,054	72,250	68,577	65,887
	Lubbock	14,986	14,776	8,922	8,605	8,454
	San Antonio	21,920	21,644	11,387	10,958	10,578
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	2,045	1,885	1,790	1,741	0
CHA HMO, Inc.	Consolidated	177,417	179,626	180,699	181,288	182,075
	Austin	17,039	16,962	16,763	16,674	15,058
	Dallas	65,498	67,457	68,954	69,344	64,833
	Corpus Christi	11,562	11,665	11,677	11,686	10,284
	El Paso	31,263	31,129	30,930	31,026	35,577
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	48,061	50,156	52,108	50,038	68,653
Cigna Healthcare of Texas, Inc.	Consolidated	131,591	109,634	108,415	105,926	42,317
	Dallas	233,899	104,625	103,227	100,774	37,184
	Houston	5,009	5,009	5,188	5,152	5,133
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	150,393	151,161	166,538	143,931	168,824
Community Health Choice, Inc.	Houston*	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc	Houston*	276,352	277,166	295,697	292,322	294,272
Cook Children's Health Plan	Dallas*	118,546	120,061	120,427	121,703	121,499
Devoted Health Plan of Texas, Inc.	Consolidated	45,057	45,276	45,791	46,031	26,510
Driscoll Children's Health Plan	Corpus Christi	189,367	193,956	196,443	194,606	195,748
El Paso First Health Plans, Inc.	Consolidated	70,113	70,945	79,410	78,489	78,959
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	23,252	23,690	23,705	23,761	25,065
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	97,364	94,037	95,049	95,487	16,106
Health Care Service Corp.	Consolidated	13,049,030	13,066,306	13,134,611	13,055,421	13,469,538
	Abilene	40,842	44,582	26,022	26,022	27,250
	Amarillo,Lubbo	92,441	95,156	52,714	52,714	50,457
	Austin	194,892	198,996	173,346	173,105	185,376
	Beaumont,Lufk	37,902	41,096	23,384	23,384	19,183
	Corpus Christi	43,351	44,063	24,585	24,585	31,516
	Dallas,Ft Wort	351,771	358,663	360,917	360,917	394,258
	East Texas,Tyle	193,081	203,865	112,367	112,367	97,743
	El Paso	17,270	17,196	65,911	65,911	47,891
	Houston	182,453	187,335	462,196	462,196	364,539
	Midland	68,725	68,680	37,710	37,710	38,999
	Rio Grande Val	214,721	231,259	164,506	164,506	125,572
	San Angelo	45,784	48,809	27,260	27,260	27,926
	San Antonio	118,947	114,414	173,386	173,386	123,567
Healthspring Life & Health Ins. Co., Ir	Consolidated	311,913	309,464	304,963	304,506	517,550
	TX HMO	155,867	156,458	154,820	155,531	216,480
Humana Benefit Plan of Texas	Consolidated	1,590	1,660	1,715	1,718	1,226
Humana Health Plan of Texas, Inc.	Consolidated	19,133	14,539	7,069	1,719	1,716
	Austin	4,643	2,701	1,759	0	0
	Corpus Christi	2,200	1,498	907	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	1,976	1,270	884	0	0
	Rio Grande	156	100	52	0	0
	East Texas	0	0	0	0	0
	San Antonio	8,374	7,215	1,727	0	0

INCOME STATEMENT DATA
FIRST QUARTER 2025
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	54,970	55,966	56,476	56,892	49,698
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	Consolidated	9,823	9,880	9,881	9,915	12,969
Molina Healthcare of Texas, Inc.	Consolidated	257,158	262,227	295,217	300,766	345,005
	Dallas	72,509	74,433	76,493	80,191	83,277
	El Paso	13,245	14,132	16,087	16,389	16,164
	FortWorth	11,112	12,054	21,293	21,801	21,915
	Houston	38,082	39,493	52,879	55,217	57,161
	MRSA NE	14,033	13,954	13,773	13,718	13,156
	San Antonio	108,177	108,161	114,692	113,450	153,332
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	27
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	27
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	210,425	228,755	231,062	251,615	427,532
Parkland Community Health Plan, Inc	Northeast TX*	160,472	164,210	164,214	165,200	166,172
Physicians Health Choice of Texas, LI	Consolidated	162,494	163,602	165,270	166,954	178,382
Procure Advantage LLC	Consolidated	893	935	938	964	989
Provider Partners Health Plan of Texa	Consolidated	2,272	2,588	2,664	2,717	2,966
Scan Health Plan of Texas	Consolidated	216	221	252	273	442
Scott & White Care Plans	Consolidated	24,108	23,973	13,047	11,453	11,257
Scott & White Health Plan	Central TX*	304,059	304,830	310,078	311,293	328,745
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	29,334	28,847	28,370	27,972	27,732
Sendero Health Plans, Inc.	Austin*	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	Austin*	31,794	31,828	30,953	31,817	32,154
SHA, L.L.C.	Consolidated	81,024	81,253	81,224	80,183	80,983
	Abilene	9,842	11,941	9,767	9,609	9,575
	Amarillo	4,320	5,250	4,276	4,191	4,175
	Lubbock	39,005	47,265	39,168	38,728	38,769
	Waco	0	0	0	0	1
	West & Centra	27,857	16,796	28,013	27,655	28,463
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	758,315	784,981	797,959	783,284	1,000,942
	Austin	353,818	375,868	381,197	367,671	603,192
	Corpus Christi	31,531	31,773	34,025	34,520	34,208
	Dallas	28,138	28,137	27,447	26,780	25,333
	El Paso	49,534	49,597	49,138	48,718	48,188
	Lubbock	43,250	43,851	43,888	44,655	45,082
	San Antonio	206,910	210,508	182,875	181,476	167,031
	MRSASWest	22,241	22,434	22,557	22,687	22,188
	MRSACentral	14,140	14,063	13,929	13,908	13,540
	South TX	8,753	8,750	42,903	42,869	42,180
Texas Children's Health Plan, Inc.	Houston*	434,183	437,983	439,428	445,448	447,662
Texas Health + Aetna Health Plan Inc	Consolidated	86	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,223	2,317	2,340	2,357	2,487
Prominence HealthFirst of Texas	Consolidated	7,595	7,898	8,110	8,361	11,939
	Amarillo	697	695	690	733	1,333
	South Texas	6,898	7,203	7,420	7,331	10,606
UnitedHealthcare Benefits of Texas,	Consolidated	370,986	370,621	371,279	374,035	382,728
	Austin	0	0	0	0	0
	Austin,San Ant	105,540	105,781	106,261	107,250	0
	Corpus Christi	10,215	9,807	9,520	9,357	0
	Dallas,Ft Wort	255,231	255,033	255,498	257,428	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	405,749	354,581	427,682	435,447	488,680
	Austin,San Ant	71,424	70,888	115,135	115,471	122,278
	Corpus Christi	12,417	12,218	2,909	2,983	2,992
	Houston	266,961	271,475	309,638	316,993	363,410
Unitedhealthcare of Texas, Inc.	Consolidated	607,423	690,812	762,916	751,828	594,030
	Austin,San Ant	192,467	220,045	239,456	235,128	182,046
	Corpus Christi	19,024	23,278	26,587	26,417	20,356
	Dallas,Ft Wort	195,455	215,164	235,747	230,002	186,953
	Houston	200,477	232,325	261,126	260,281	204,675
UTMB Health Plans, Inc.	Galveston*	70	67	63	61	58
Verda Health Plan of Texas, Inc.	Consolidated	185	192	354	548	2,300
Wellcare of Texas, Inc.	Consolidated	68,184	67,345	67,091	66,622	70,487
TOTAL FOR TEXAS BASIC SERVICE		8,489,784	8,574,734	8,765,365	8,725,642	8,887,893
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,092,680	20,139,932	20,345,815	20,225,975	21,124,224

INCOME STATEMENT DATA
FIRST QUARTER 2025
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	972,691	797,090	811,725	804,852	689,421
	Austin	62,603	49,211	48,386	47,113	39,187
	Corpus Christi	32,711	15,381	13,914	13,120	14,027
	Dallas	225,915	249,335	270,327	275,615	193,025
	El Paso	90,436	67,298	66,092	63,934	50,690
	Houston	308,606	268,130	269,368	267,484	240,126
	San Antonio	252,420	147,735	143,638	137,586	152,366
Aetna Better Health of Kansas, Inc.	Consolidated	43,105	43,537	43,568	42,214	955
Aetna Better Health of Texas, Inc.	Consolidated	426,890	463,091	481,248	500,153	460,257
	North Texas	286,029	307,916	316,745	328,665	317,498
	San Antonio	110,453	118,415	121,915	126,538	120,813
Alignment Health Insurance Co of Ar	Consolidated	7,978	9,524	10,765	11,900	16,842
American Health Plan of Texas, Inc.	Consolidated	1,555	1,261	1,244	1,298	1,419
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	643,310	643,213	648,089	674,158	774,993
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	1,784,141	1,775,911	1,592,527	1,339,419	1,300,664
	Austin	26,746	26,235	17,043	(72)	(95)
	Beaumont	43,269	43,177	37,368	25,904	25,178
	Corpus Christi	0	0	0	0	0
	Dallas	706,504	709,520	682,959	670,544	659,100
	El Paso	34,321	34,039	22,343	(83)	(5)
	Ft Worth	472,681	469,494	414,082	339,790	331,161
	Houston	346,784	343,293	290,447	210,918	201,634
	Lubbock	45,580	45,460	38,493	26,119	25,659
	San Antonio	66,555	66,297	54,276	33,667	32,187
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	6,436	5,777	5,463	5,256	0
CHA HMO, Inc.	Consolidated	532,529	536,149	540,247	542,395	552,553
	Austin	51,414	50,811	50,379	49,967	46,050
	Dallas	194,949	200,458	204,961	207,562	200,353
	Corpus Christi	34,643	34,881	35,044	35,033	31,397
	El Paso	95,173	93,379	92,810	92,530	106,415
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	139,165	147,389	152,978	137,213	200,760
Cigna Healthcare of Texas, Inc.	Consolidated	397,361	281,058	315,398	315,642	100,007
	Dallas	382,288	265,995	300,113	300,370	91,492
	Houston	15,073	15,063	15,285	15,272	8,515
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	451,176	458,903	468,020	230,134	505,780
Community Health Choice, Inc.	Houston*	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc	Houston*	835,275	852,505	852,033	881,755	888,165
Cook Children's Health Plan	Dallas*	365,382	371,387	368,759	370,180	375,520
Devoted Health Plan of Texas, Inc.	Consolidated	133,814	134,874	136,619	138,753	80,499
Driscoll Children's Health Plan	Corpus Christi	585,254	600,634	667,914	587,510	589,119
El Paso First Health Plans, Inc.	Consolidated	209,486	214,863	220,438	235,008	236,973
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	68,980	70,674	71,161	71,056	73,043
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	290,389	267,879	284,195	286,357	48,251
Health Care Service Corp.	Consolidated	39,001,249	39,186,932	39,301,097	39,301,788	39,893,254
	Abilene	114,850	131,855	(26,356)	77,915	81,516
	Amarillo,Lubbo	267,598	284,102	(81,747)	157,082	152,491
	Austin	570,341	599,460	364,783	526,289	553,166
	Beaumont,Lufk	105,989	121,678	(32,721)	70,279	58,320
	Corpus Christi	125,614	132,899	(37,637)	74,179	95,344
	Dallas,Ft Wort	1,026,063	1,075,642	1,002,580	1,087,939	1,175,553
	East Texas,Tyle	553,549	602,308	(181,721)	340,553	296,893
	El Paso	50,622	51,472	448,350	199,170	145,780
	Houston	534,260	564,618	2,783,436	1,385,540	1,102,450
	Midland	196,392	199,792	(64,759)	112,523	116,021
	Rio Grande Val	605,195	674,893	125,503	489,456	379,601
	San Angelo	129,351	144,410	(39,060)	82,796	83,784
	San Antonio	345,700	333,210	799,928	494,699	380,339
Healthspring Life & Health Ins. Co., Ir	Consolidated	938,538	931,355	919,261	913,349	1,534,028
	TX HMO	466,523	469,487	466,271	465,800	634,537
Humana Benefit Plan of Texas	Consolidated	4,712	4,925	5,034	5,188	4,018
Humana Health Plan of Texas, Inc.	Consolidated	63,273	48,162	31,076	10,320	5,124
	Austin	15,657	10,069	6,182	1,385	(7)
	Corpus Christi	7,324	4,972	3,389	767	(31)
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	6,621	4,160	3,145	970	(2)
	Rio Grande	536	336	161	102	0
	East Texas	0	0	0	0	0
	San Antonio	27,674	23,321	12,974	1,967	(10)

INCOME STATEMENT DATA
FIRST QUARTER 2025
CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,293	3,268	3,145	3,080	19,523
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	163,660	167,195	168,991	170,382	151,240
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	Consolidated	29,219	29,519	29,447	29,149	38,461
Molina Healthcare of Texas, Inc.	Consolidated	776,108	791,074	836,835	903,491	1,023,217
	Dallas	217,977	227,169	233,215	241,038	249,911
	El Paso	41,923	42,385	44,501	49,047	48,604
	FortWorth	33,068	34,869	47,896	65,429	66,461
	Houston	112,650	117,572	136,803	164,255	169,420
	MRSA NE	42,135	41,955	41,449	41,248	40,090
	San Antonio	328,355	327,124	332,971	342,474	448,731
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	81
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	81
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	591,467	640,698	679,170	721,836	1,153,947
Parkland Community Health Plan, Inc	Northeast TX*	497,510	512,493	505,264	506,370	509,510
Physicians Health Choice of Texas, LI	Consolidated	484,503	489,379	493,359	499,300	530,751
Procure Advantage LLC	Consolidated	2,565	2,748	2,818	2,855	2,973
Provider Partners Health Plan of Texa	Consolidated	6,577	7,453	7,920	8,121	8,648
Scan Health Plan of Texas	Consolidated	656	650	736	790	1,402
Scott & White Care Plans	Consolidated	71,874	72,121	60,379	35,818	34,115
Scott & White Health Plan	Central TX*	896,662	908,912	917,922	735,001	966,863
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	88,256	87,113	85,596	84,274	84,280
Sendero Health Plans, Inc.	Austin*	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	Austin*	95,889	96,996	93,713	94,109	95,966
SHA, L.L.C.	Consolidated	243,394	248,979	244,857	243,475	243,195
	Abilene	29,577	42,838	16,392	29,130	28,707
	Amarillo	12,981	18,858	7,039	12,557	12,516
	Lubbock	117,122	169,145	68,577	117,072	116,633
	Waco	0	0	0	0	3
	West & Centra	83,714	18,138	152,848	84,715	85,337
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,327,010	2,429,115	2,323,100	2,368,754	2,929,554
	Austin	1,118,771	1,198,657	1,088,604	1,123,680	1,731,943
	Corpus Christi	94,467	95,526	97,678	103,333	102,898
	Dallas	84,372	83,884	83,756	81,062	77,159
	El Paso	148,463	150,334	147,950	145,903	144,956
	Lubbock	128,691	132,181	131,609	132,479	135,115
	San Antonio	616,630	633,173	603,756	543,928	502,110
	MRSAAWest	66,804	66,975	67,545	67,946	67,100
	MRSACentral	42,491	42,186	41,937	41,749	41,106
	South TX	26,321	26,199	60,265	128,674	127,167
Texas Children's Health Plan, Inc.	Houston*	1,335,551	1,353,027	1,341,978	1,353,903	1,364,610
Texas Health + Aetna Health Plan Inc	Consolidated	258	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	6,674	6,936	6,972	7,063	7,369
Prominence HealthFirst of Texas	Consolidated	17,783	23,346	24,157	24,904	36,163
	Amarillo	2,108	2,092	2,077	3,367	4,008
	South Texas	15,675	21,254	22,080	81,831	32,155
UnitedHealthcare Benefits of Texas,	Consolidated	1,110,819	1,111,443	1,112,227	1,118,994	1,142,693
	Austin	0	0	0	0	0
	Austin,San Ant	316,524	317,283	318,470	321,157	0
	Corpus Christi	30,636	29,414	28,532	28,019	0
	Dallas,Ft Wort	763,659	764,746	765,225	769,818	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	1,055,771	1,072,887	1,138,681	1,303,113	1,456,918
	Austin,San Ant	216,236	215,751	256,427	346,559	366,943
	Corpus Christi	37,512	37,068	26,885	8,741	8,939
	Houston	802,023	820,068	855,369	947,813	1,081,036
Unitedhealthcare of Texas, Inc.	Consolidated	1,651,776	1,950,847	2,200,820	2,247,673	1,766,277
	Austin,San Ant	521,761	621,638	675,185	695,569	541,278
	Corpus Christi	51,795	69,054	80,910	79,660	60,510
	Dallas,Ft Wort	533,132	594,016	669,365	675,808	556,276
	Houston	545,088	666,139	775,360	796,636	608,213
UTMB Health Plans, Inc.	Galveston*	211	204	195	186	176
Verda Health Plan of Texas, Inc.	Consolidated	508	565	840	1,440	6,761
Wellcare of Texas, Inc.	Consolidated	205,467	203,179	201,432	200,676	210,149
TOTAL FOR TEXAS BASIC SERVICE		25,111,451	25,699,633	26,098,445	25,801,062	26,423,069
TOTAL FOR BASIC SERVICE (IND. WIDE)		59,959,191	60,432,094	60,791,953	60,451,979	62,594,556

**INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,076	3,088	3,120	2,712	2,300
	Austin	244	241	240	216	212
	Corpus Christi	0	0	0	0	0
	Dallas	671	660	657	547	456
	El Paso	65	76	93	95	123
	Houston	3,041	2,064	2,083	1,808	1,461
	San Antonio	55	47	47	46	48
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,626	5,600	5,785	5,768	5,709
	Dallas	617	591	597	616	576
	Houston	5,009	5,009	5,188	5,152	5,133
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1	1	1	1	1
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,595,016	3,599,302	3,613,827	3,603,362	3,527,331
	Abilene	4,527	4,426	4,579	4,606	4,529
	Amarillo,Lubbo	6,712	7,026	6,986	7,000	6,934
	Austin	29,823	30,165	31,301	32,217	32,478
	Beaumont,Lufk	2,177	2,140	2,833	2,855	2,886
	Corpus Christi	3,590	3,535	3,678	3,800	3,789
	Dallas,Ft Wort	70,323	70,620	71,560	72,644	72,095
	East Texas,Tyle	9,177	9,267	9,701	10,504	10,415
	El Paso	4,373	4,393	4,583	4,609	4,436
	Houston	48,279	49,610	48,887	49,709	49,660
	Midland	3,443	3,446	3,644	3,777	4,137
	Rio Grande Val	9,264	9,219	8,921	8,836	8,992
	San Angelo	2,882	2,866	2,969	3,065	3,175
	San Antonio	16,975	16,867	17,617	17,920	19,571
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	17,349	12,784	5,329	0	0
	Austin	4,643	2,701	1,759	0	0
	Corpus Christi	2,200	1,498	907	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	1,976	1,270	884	0	0
	Rio Grande	156	100	52	0	0
	East Texas	0	0	0	0	0
	San Antonio	8,374	7,215	1,727	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	23,588	7,644	3,727	4	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	23,939	23,805	12,825	11,259	11,075
Scott & White Health Plan	Central TX*	11,248	11,268	11,188	11,077	11,106
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	86	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	24,788	24,228	25,376	24,360	27,343
	Austin,San Ant	4,938	5,105	5,066	4,859	2,669
	Corpus Christi	785	931	994	1,073	614
	Dallas,Ft Wort	10,328	9,518	10,355	9,281	15,015
	Houston	8,737	8,674	8,961	9,147	9,045
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		326,756	306,467	289,197	281,027	284,868
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,710,227	3,692,189	3,685,765	3,662,847	3,589,102

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	12,367	9,550	9,249	8,126	6,886
	Austin	805	738	713	648	636
	Corpus Christi	4	0	0	0	0
	Dallas	2,026	2,294	1,927	1,667	1,369
	El Paso	193	208	267	278	352
	Houston	9,174	6,156	6,199	5,401	4,385
	San Antonio	165	154	143	132	144
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	16,930	16,762	16,956	17,302	9,471
	Dallas	1,857	1,699	1,671	2,030	956
	Houston	15,073	15,063	15,285	15,272	8,515
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3	3	3	3	3
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,809,379	10,798,932	10,808,529	10,827,324	10,616,438
	Abilene	13,621	13,445	13,504	13,821	13,666
	Amarillo,Lubbo	20,484	20,723	22,225	20,849	20,985
	Austin	89,955	90,300	98,422	96,048	97,908
	Beaumont,Lufk	6,500	6,366	7,043	8,604	8,695
	Corpus Christi	10,766	10,841	10,936	11,416	11,396
	Dallas,Ft Wort	212,209	211,620	207,669	217,204	217,817
	East Texas,Tyle	27,583	27,791	31,365	31,011	31,556
	El Paso	13,072	13,161	14,533	13,716	13,589
	Houston	145,338	148,018	134,873	147,922	150,527
	Midland	10,255	10,399	10,790	11,008	12,377
	Rio Grande Val	27,574	27,745	27,713	26,614	27,203
	San Angelo	8,516	8,696	9,391	9,008	9,529
	San Antonio	50,994	50,610	55,874	53,573	59,124
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	57,694	42,758	25,851	5,191	(50)
	Austin	15,630	10,069	6,182	1,385	(7)
	Corpus Christi	7,333	4,972	3,389	767	(31)
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	6,641	4,160	3,145	970	(2)
	Rio Grande	536	336	161	102	0
	East Texas	0	0	0	0	0
	San Antonio	27,554	23,221	12,974	1,967	(10)

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	77,255	46,356	14,178	(842)	453
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	71,440	71,623	59,765	35,246	33,575
Scott & White Health Plan	Central TX*	34,105	33,773	33,550	35,174	33,553
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	258	(258)	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	75,142	73,276	73,592	73,966	82,330
	Austin,San Ant	14,301	15,289	15,215	14,571	8,249
	Corpus Christi	2,439	2,609	3,035	3,159	1,844
	Dallas,Ft Wort	32,171	29,331	29,325	28,515	45,351
	Houston	26,231	26,047	26,017	27,721	26,886
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		995,824	946,583	891,342	847,803	853,419
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,168,336	11,105,800	11,055,533	11,014,333	10,795,485

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	29,783	34,800	39,495	40,100	21,714
	North Texas	11,178	12,929	14,698	14,935	7,502
	San Antonio	7,701	8,913	10,012	10,241	7,449
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	299	311	360	378	677
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA

FIRST QUARTER 2025

MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	16,272	15,951	15,903	16,051	13,162
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	16,272	15,951	15,903	16,051	13,162
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	442
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	5,285	5,301	4,840	4,650	3,202
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	5,285	5,301	4,840	4,650	3,202
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		51,639	56,363	60,598	61,179	39,197
TOTAL FOR BASIC SERVICE (IND. WIDE)		51,639	56,363	60,598	61,179	39,197

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	14,247	14,551	14,841	15,133	29,639
	Austin	1,926	1,983	2,033	2,071	3,426
	Corpus Christi	0	0	0	1	0
	Dallas	2,069	2,056	2,058	2,092	5,286
	El Paso	3	3	3	3	3
	Houston	8,970	9,206	9,426	9,610	17,803
	San Antonio	1,279	1,303	1,321	1,356	3,121
Aetna Better Health of Kansas, Inc.	Consolidated	14,428	14,472	14,492	14,492	312
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	2,857	3,331	3,714	4,087	5,790
American Health Plan of Texas, Inc.	Consolidated	509	392	416	453	487
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	48,872	50,796	52,272	51,843	55,762
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	13,518	12,490	11,413	10,673	8,782
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	2,045	1,885	1,790	1,741	0
CHA HMO, Inc.	Consolidated	177,417	179,626	180,699	181,288	182,075
	Austin	17,039	16,962	16,763	16,674	15,058
	Dallas	65,498	67,457	68,954	69,344	64,833
	Corpus Christi	11,562	11,665	11,677	11,686	10,284
	El Paso	31,263	31,129	30,930	31,026	35,577
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	5,380	5,344	5,360	5,415	6,988
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	45,057	45,276	45,791	46,031	26,510
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	282	368	449	530	769
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	5,300	5,274	4,945	4,744	4,500
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	4,885	4,974	5,161	5,256	5,426
Health Care Service Corp.	Consolidated	55,071	53,786	53,580	53,967	271,217
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	311,913	309,464	304,963	304,506	459,877
	TX HMO	155,867	156,458	154,820	155,531	216,480
Humana Benefit Plan of Texas	Consolidated	1,590	1,660	1,715	1,718	1,226
Humana Health Plan of Texas, Inc.	Consolidated	1,784	1,755	1,740	1,719	1,716
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	54,970	55,966	56,476	56,892	49,698
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	9,823	9,880	9,881	9,915	12,969
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	27
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	27
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	162,494	163,602	165,270	166,954	178,382
Procure Advantage LLC	Consolidated	893	935	938	964	989
Provider Partners Health Plan of Texa	Consolidated	2,272	2,588	2,664	2,717	2,966
Scan Health Plan of Texas	Consolidated	216	221	252	273	0
Scott & White Care Plans	Consolidated	197	197	193	194	182
Scott & White Health Plan	Central TX*	27,152	26,904	26,749	26,868	33,413
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	29,334	28,847	28,370	27,972	27,732
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	34,943	37,442	39,222	38,996	26,577
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	34,943	37,442	39,222	38,996	26,577
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	2,223	2,317	2,340	2,357	2,487
Texas Independence Health Plan, Inc	Consolidated	6,288	7,898	8,110	8,361	11,939
	Amarillo	697	695	690	733	1,333
	South Texas	5,591	7,203	7,420	7,331	10,606
UnitedHealthcare Benefits of Texas,	Consolidated	370,984	370,620	371,278	374,034	382,727
	Austin	0	0	0	0	0
	Austin,San Ant	105,538	105,780	106,260	107,249	0
	Corpus Christi	10,215	9,807	9,520	9,357	0
	Dallas,Ft Wort	255,231	255,033	255,498	257,428	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	77,936	78,578	78,509	80,924	134,827
	Austin,San Ant	9,085	8,983	8,772	8,935	17,271
	Corpus Christi	0	0	0	0	0
	Houston	68,851	69,595	69,737	71,989	117,556
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	185	192	354	548	2,300
Verda Health Plan of Texas, Inc.	Consolidated	68,184	67,345	67,091	66,622	70,487
Wellcare of Texas, Inc.	Consolidated	1,342,132	1,352,184	1,357,315	1,365,245	1,484,164
TOTAL FOR TEXAS BASIC SERVICE		1,342,132	1,352,184	1,357,315	1,365,245	1,484,164
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,553,249	1,558,976	1,561,038	1,568,187	1,998,778

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	44	51	56	71	201
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	77,387	78,468	79,354	79,772	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		77,431	78,519	79,410	79,843	201
TOTAL FOR BASIC SERVICE (IND. WIDE)		77,431	78,519	79,410	79,843	201

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	82,995	99,272	113,835	120,698	69,640
	North Texas	31,056	36,979	42,343	45,026	24,714
	San Antonio	21,531	25,533	28,904	30,722	22,980
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	857	923	1,017	1,143	1,975
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	49,535	48,102	47,629	48,029	40,282
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	49,535	48,102	47,629	48,029	40,282
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	1,402
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	16,288	16,334	15,041	14,166	9,934
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	16,288	16,334	15,041	14,166	9,934
	MRSAAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		149,675	164,631	177,522	184,036	123,233
TOTAL FOR BASIC SERVICE (IND. WIDE)		149,675	164,631	177,522	184,036	123,233

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	42,201	43,491	44,205	45,161	85,583
	Austin	5,677	5,931	6,044	6,194	9,964
	Corpus Christi	1	0	0	1	1
	Dallas	6,253	6,190	6,157	6,240	15,753
	El Paso	9	9	9	9	9
	Houston	26,445	27,461	28,045	28,695	50,799
	San Antonio	3,816	3,900	3,950	4,022	9,057
Aetna Better Health of Kansas, Inc.	Consolidated	43,105	43,537	43,568	42,214	955
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	7,978	9,524	10,765	11,900	16,842
American Health Plan of Texas, Inc.	Consolidated	1,555	1,261	1,244	1,298	1,419
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	145,677	150,667	155,260	156,188	167,787
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	41,701	38,396	35,516	32,632	25,845
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	6,436	5,777	5,463	5,256	0
CHA HMO, Inc.	Consolidated	532,529	536,149	540,247	542,395	552,553
	Austin	51,414	50,811	50,379	49,967	46,050
	Dallas	194,949	200,458	204,961	207,562	200,353
	Corpus Christi	34,643	34,881	35,044	35,033	31,397
	El Paso	95,173	93,379	92,810	92,530	106,415
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	16,195	16,076	16,054	16,189	20,934
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	133,814	134,874	136,619	138,753	80,499
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	797	985	1,252	1,548	2,312
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	15,969	15,858	15,274	14,264	13,537
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	14,489	14,796	15,320	15,629	16,226
Health Care Service Corp.	Consolidated	166,091	162,507	160,700	161,426	177,469
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	938,538	931,355	919,261	913,349	1,359,197
	TX HMO	466,523	469,487	466,271	465,800	634,537
Humana Benefit Plan of Texas	Consolidated	4,712	4,925	5,034	5,188	4,018
Humana Health Plan of Texas, Inc.	Consolidated	5,461	5,304	5,225	5,129	5,174
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (ADVANTAGE) MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	163,660	167,195	168,991	170,382	151,240
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	29,219	29,519	29,447	29,149	38,461
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	81
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	81
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	484,503	489,379	493,359	499,300	530,751
Procure Advantage LLC	Consolidated	2,565	2,748	2,818	2,855	2,973
Provider Partners Health Plan of Texa	Consolidated	6,577	7,453	7,920	8,121	8,648
Scan Health Plan of Texas	Consolidated	656	650	736	790	0
Scott & White Care Plans	Consolidated	590	584	585	601	540
Scott & White Health Plan	Central TX*	81,531	80,724	80,253	322,361	97,596
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	88,256	87,113	85,596	84,274	84,280
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	102,076	109,844	115,837	117,558	80,156
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	102,076	109,844	115,837	117,558	80,156
	MRSAAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	6,674	6,936	6,972	7,063	7,369
Texas Independence Health Plan, Inc	Consolidated	13,764	27,365	24,157	24,904	36,163
	Amarillo	2,108	2,092	2,077	3,367	4,008
	South Texas	11,656	25,273	22,080	81,831	32,155
UnitedHealthcare Benefits of Texas,	Consolidated	1,110,813	1,111,440	1,112,224	1,118,991	1,142,690
	Austin	0	0	0	0	0
	Austin,San Ant	316,518	317,280	318,467	321,154	0
	Corpus Christi	30,636	29,414	28,532	28,019	0
	Dallas,Ft Wort	763,659	764,746	765,225	769,818	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	232,125	234,850	235,465	240,370	391,856
	Austin,San Ant	27,058	26,847	26,310	26,539	50,196
	Corpus Christi	0	0	0	0	0
	Houston	205,067	208,003	209,155	213,831	341,660
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Consolidated	508	565	840	1,440	6,761
Verda Health Plan of Texas, Inc.	Consolidated	205,467	203,179	201,432	200,676	210,149
Wellcare of Texas, Inc.	Consolidated	4,008,126	4,050,651	4,063,949	4,328,379	4,417,935
TOTAL FOR TEXAS BASIC SERVICE		4,008,126	4,050,651	4,063,949	4,328,379	4,417,935
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,646,232	4,675,026	4,677,639	4,937,354	5,320,064

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	115	145	157	201	461
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	230,771	234,448	237,221	239,270	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICARE (PART D) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		230,886	234,593	237,378	239,471	461
TOTAL FOR BASIC SERVICE (IND. WIDE)		230,886	234,593	237,378	239,471	461

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	123,780	117,681	117,445	112,994	0
Aetna Better Health of Texas, Inc.	Consolidated	108,406	113,039	115,493	119,687	123,435
	North Texas	80,989	84,671	86,663	89,810	92,854
	San Antonio	27,417	28,368	28,830	29,877	30,581
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	154,754	151,389	168,133	163,549	159,478
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	546,769	535,500	416,180	402,147	395,180
	Austin	8,882	8,682	0	1	1
	Beaumont	13,938	13,901	8,596	8,197	8,021
	Corpus Christi	0	0	0	0	0
	Dallas	218,047	214,033	209,831	205,209	203,286
	El Paso	11,412	11,318	0	0	0
	Ft Worth	147,975	144,171	109,277	104,572	102,673
	Houston	110,331	107,736	68,940	65,348	62,902
	Lubbock	14,986	14,776	8,922	8,605	8,454
	San Antonio	21,198	20,883	10,614	10,215	9,843
Arcadian Health Plan, Inc.	Consolidated	0	0	34,984	34,990	34,545
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	122,006	122,138	136,880	136,463	137,303
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	263,332	263,134	281,826	278,211	278,874
Cook Children's Health Plan	Dallas*	110,821	111,444	111,417	112,077	112,264
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	186,502	190,774	193,213	191,254	192,627
El Paso First Health Plans, Inc.	Consolidated	65,706	66,104	74,430	73,294	73,714
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,056,414	1,029,109	1,026,674	1,015,692	1,016,841
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	46,833	47,432	46,626	46,835	48,352
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	177,524	166,457	165,121	167,000	242,111
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	215,089	220,333	252,973	258,410	261,781
	Dallas	68,821	70,343	71,950	75,086	78,125
	El Paso	13,245	14,132	16,087	16,389	16,164
	FortWorth	11,112	12,054	21,293	21,801	21,915
	Houston	36,021	37,398	50,760	52,959	54,965
	MRSA NE	14,033	13,954	13,773	13,718	13,156
	San Antonio	71,857	72,452	79,110	78,457	77,456
Molina Healthcare of Illinois, Inc.	Consolidated	0	307,735	300,415	297,576	287,907
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	150,413	152,940	152,535	152,937	154,837
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	44,905	45,335	44,599	44,646	44,519
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	28,844	28,547	27,752	28,327	28,670
SHA, L.L.C.	Consolidated	81,024	81,253	81,224	80,183	80,983
	Abilene	9,842	11,941	9,767	9,609	9,575
	Amarillo	4,320	5,250	4,276	4,191	4,175
	Lubbock	39,005	47,265	39,168	38,728	38,769
	Waco	0	0	0	0	1
	West & Centra	27,857	16,796	28,013	27,655	28,463
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	449,126	473,951	485,421	484,711	482,685
	Austin	94,158	117,663	123,080	123,198	124,421
	Corpus Christi	31,009	31,215	33,448	33,905	33,590
	Dallas	28,138	28,137	27,447	26,780	25,333
	El Paso	47,630	47,565	46,981	46,472	46,105
	Lubbock	41,349	41,682	41,650	42,408	42,888
	San Antonio	161,708	162,442	133,426	132,484	132,440
	MRSAAWest	22,241	22,434	22,557	22,687	22,188
	MRSACentral	14,140	14,063	13,929	13,908	13,540
	South TX	8,753	8,750	42,903	42,869	42,180
Texas Children's Health Plan, Inc.	Houston*	409,420	409,713	410,456	415,064	418,743
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	1,307	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	267,053	269,717	342,723	347,708	347,479
	Austin,San Ant	62,339	61,905	106,363	106,536	105,007
	Corpus Christi	12,417	12,218	2,909	2,983	2,992
	Houston	192,297	195,594	233,451	238,189	239,480
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,552,307	3,874,616	3,924,862	3,913,073	3,870,942
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,561,888	4,856,293	4,939,894	4,916,920	4,873,976

**INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	373,104	361,093	353,338	346,809	0
Aetna Better Health of Texas, Inc.	Consolidated	324,820	342,077	343,969	354,260	365,061
	North Texas	241,999	255,938	258,148	265,882	274,684
	San Antonio	82,821	86,139	85,821	88,378	90,377
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	472,991	468,148	468,612	494,062	483,626
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	1,667,364	1,659,603	1,478,478	1,226,771	1,196,216
	Austin	26,746	26,235	17,043	(72)	(95)
	Beaumont	42,447	42,277	36,502	25,072	24,383
	Corpus Christi	0	0	0	0	0
	Dallas	664,562	665,749	638,179	624,542	613,440
	El Paso	34,321	34,039	22,343	(83)	(5)
	Ft Worth	452,753	449,002	393,629	319,194	311,087
	Houston	336,544	332,879	280,389	200,680	191,867
	Lubbock	45,580	45,460	38,493	26,119	25,659
	San Antonio	64,411	63,962	51,900	31,319	29,880
Arcadian Health Plan, Inc.	Consolidated	0	0	105,269	104,848	102,876
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	366,840	372,361	379,741	408,312	410,539
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	797,152	811,235	810,161	839,462	839,313
Cook Children's Health Plan	Dallas*	342,593	346,037	341,761	341,572	345,851
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	576,692	591,333	658,281	577,490	579,199
El Paso First Health Plans, Inc.	Consolidated	196,437	200,692	205,612	219,576	220,319
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,183,725	3,111,547	3,094,997	3,059,540	3,056,643
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	139,865	143,346	140,479	139,550	143,054
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
MEDICAID MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	530,490	511,952	501,354	503,340	739,841
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	649,211	665,041	709,814	775,630	784,179
	Dallas	207,457	215,309	220,006	226,299	233,877
	El Paso	41,923	42,385	44,501	49,047	48,604
	FortWorth	33,068	34,869	47,896	65,429	66,461
	Houston	106,691	111,225	130,392	157,324	162,554
	MRSA NE	42,135	41,955	41,449	41,248	40,090
	San Antonio	217,937	219,298	225,570	236,283	232,593
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	467,441	478,804	469,942	469,311	472,410
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	467,441	478,804	469,942	469,311	472,410
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	135,764	137,478	135,458	148,119	133,253
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	87,152	87,380	83,973	83,850	85,130
SHA, L.L.C.	Consolidated	243,394	248,979	244,857	243,475	243,195
	Abilene	29,577	42,838	16,392	29,130	28,707
	Amarillo	12,981	18,858	7,039	12,557	12,516
	Lubbock	117,122	169,145	68,577	117,072	116,633
	Waco	0	0	0	0	3
	West & Centra	83,714	18,138	152,848	84,715	85,337
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,343,065	1,500,650	1,430,193	1,449,696	1,447,235
	Austin	281,135	426,029	357,152	367,708	370,979
	Corpus Christi	92,798	93,893	96,020	101,494	100,962
	Dallas	84,372	83,884	83,756	81,062	77,159
	El Paso	142,683	144,325	141,619	139,271	138,241
	Lubbock	123,049	125,918	124,987	125,684	128,144
	San Antonio	483,412	491,241	456,912	396,108	396,377
	MRSAAWest	66,804	66,975	67,545	67,946	67,100
	MRSACentral	42,491	42,186	41,937	41,749	41,106
	South TX	26,321	26,199	60,265	128,674	127,167
Texas Children's Health Plan, Inc.	Houston*	1,261,210	1,270,779	1,254,859	1,263,160	1,272,180
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	4,019	(4,019)	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	806,367	819,191	883,853	1,042,349	1,044,521
	Austin,San Ant	189,178	188,904	230,117	320,020	316,747
	Corpus Christi	37,512	37,068	26,885	8,741	8,939
	Houston	579,677	593,219	626,851	713,588	718,835
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		10,781,952	11,016,179	10,894,735	10,926,794	10,805,122
TOTAL FOR BASIC SERVICE (IND. WIDE)		13,825,812	13,984,380	13,954,522	13,951,632	13,821,587

**INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	304,342	250,373	252,897	245,819	198,711
	Austin	18,294	14,139	13,744	13,160	9,459
	Corpus Christi	10,059	4,943	4,449	4,266	4,682
	Dallas	77,457	82,949	88,912	87,696	57,530
	El Paso	29,062	22,266	21,769	20,751	16,623
	Houston	90,131	78,292	78,344	76,457	62,096
	San Antonio	79,339	47,784	45,679	43,489	48,321
Aetna Better Health of Kansas, Inc.	Consolidated	11,930	12,290	13,093	13,011	0
Aetna Better Health of Texas, Inc.	Consolidated	6,568	7,521	7,921	8,503	8,086
	North Texas	4,476	5,207	5,512	6,039	5,727
	San Antonio	2,092	2,314	2,409	2,464	2,359
Alignment Health Insurance Co of Ariz	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Ameri	Consolidated	0	0	0	0	37,055
Wellpoint Texas, Inc. (Amerigroup Tex	Consolidated	24,799	25,960	26,118	26,213	24,500
	Austin	0	0	0	0	0
	Beaumont	283	295	270	260	259
	Corpus Christi	0	0	0	0	0
	Dallas	13,904	14,720	14,991	15,209	14,295
	El Paso	0	0	0	0	0
	Ft Worth	6,587	6,866	6,774	6,772	6,226
	Houston	3,303	3,318	3,310	3,229	2,985
	Lubbock	0	0	0	0	0
	San Antonio	722	761	773	743	735
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	42,681	44,812	46,748	44,623	61,665
Cigna Healthcare of Texas, Inc.	Consolidated	125,965	104,034	102,630	100,158	36,608
	Dallas	125,965	104,034	102,630	100,158	36,608
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6,192	6,714	7,077	7,396	7,006
Community Health Choice, Inc.	Houston*	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc	Houston*	12,721	13,721	13,511	13,733	14,721
Cook Children's Health Plan	Dallas*	7,725	8,617	9,010	9,626	9,235
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	2,865	3,182	3,230	3,352	3,121
El Paso First Health Plans, Inc.	Consolidated	4,125	4,473	4,531	4,665	4,476
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,876,332	1,923,587	1,974,116	1,933,848	1,780,766
	Abilene	36,315	40,156	21,443	21,295	22,721
	Amarillo,Lubbock	85,729	88,130	45,728	45,242	43,523
	Austin	118,236	121,399	95,419	96,023	104,546
	Beaumont,Lufkin	35,725	38,956	20,551	20,467	16,297
	Corpus Christi	39,761	40,528	20,907	20,784	27,727
	Dallas,Ft Worth	281,448	288,043	289,357	285,588	322,163
	East Texas,Tyler	183,904	194,598	102,666	102,883	87,328
	El Paso	12,897	12,803	61,328	61,407	43,455
	Houston	134,174	137,725	413,309	404,135	314,879
	Midland	65,282	65,234	34,066	33,469	34,862
	Rio Grande Valley	205,457	222,040	155,585	151,422	116,580
	San Angelo	42,902	45,943	24,291	24,374	24,751
	San Antonio	101,972	97,547	155,769	140,234	103,996
Healthspring Life & Health Ins. Co., In	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	25,797	25,943	26,341	26,305	70,062
	Dallas	3,688	4,090	4,543	5,105	5,152
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	2,061	2,095	2,119	2,258	2,196
	MRSA NE	0	0	0	0	0
	San Antonio	20,048	19,758	19,679	18,942	62,714
Molina Healthcare of Illinois, Inc.	Consolidated	0	7,115	7,800	7,646	7,069
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	210,425	228,755	231,062	251,615	427,532
Parkland Community Health Plan, Inc	Northeast TX*	10,059	11,270	11,679	12,263	11,335
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	221,970	222,459	228,585	229,676	240,710
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	Austin*	2,950	3,281	3,201	3,490	3,484
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	292,297	268,287	268,476	254,927	488,478
	Austin	259,660	258,205	258,117	244,473	478,771
	Corpus Christi	522	558	577	615	618
	Dallas	0	0	0	0	0
	El Paso	1,904	2,032	2,157	2,246	2,083
	Lubbock	1,901	2,169	2,238	2,247	2,194
	San Antonio	4,974	5,323	5,387	5,346	4,812
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	24,763	28,270	28,972	30,384	28,919
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	2	1	1	1	1
	Austin	0	0	0	0	0
	Austin,San Ant	2	1	1	1	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	5,813	6,286	6,450	6,815	6,374
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	5,813	6,286	6,450	6,815	6,374
Unitedhealthcare of Texas, Inc.	Consolidated	582,635	666,584	737,540	727,468	566,687
	Austin,San Ant	187,529	214,940	234,390	230,269	179,377
	Corpus Christi	18,239	22,347	25,593	25,344	19,742
	Dallas,Ft Wort	185,127	205,646	225,392	220,721	171,938
	Houston	191,740	223,651	252,165	251,134	195,630
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,395,659	3,467,225	3,602,664	3,558,670	3,683,535
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,928,189	3,997,710	4,136,361	4,085,195	4,201,473

INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	918,123	744,049	758,271	751,565	596,952
	Austin	56,121	42,542	41,629	40,271	28,587
	Corpus Christi	32,706	15,381	13,914	13,119	14,026
	Dallas	217,636	240,851	262,243	267,708	175,903
	El Paso	90,234	67,081	65,816	63,647	50,329
	Houston	272,987	234,513	235,124	233,388	184,942
	San Antonio	248,439	143,681	139,545	133,432	143,165
Aetna Better Health of Kansas, Inc.	Consolidated	35,000	36,367	38,767	39,434	0
Aetna Better Health of Texas, Inc.	Consolidated	19,075	21,742	23,444	25,195	25,556
	North Texas	12,974	14,999	16,254	17,757	18,100
	San Antonio	6,101	6,743	7,190	7,438	7,456
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	101,011
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	75,076	77,912	78,533	80,016	78,603
	Austin	0	0	0	0	0
	Beaumont	822	900	866	832	795
	Corpus Christi	0	0	0	0	0
	Dallas	41,942	43,771	44,780	46,002	45,660
	El Paso	0	0	0	0	0
	Ft Worth	19,928	20,492	20,453	20,596	20,074
	Houston	10,240	10,414	10,058	10,238	9,767
	Lubbock	0	0	0	0	0
	San Antonio	2,144	2,335	2,376	2,348	2,307
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	122,970	131,313	(254,283)	512,231	179,826
Cigna Healthcare of Texas, Inc.	Consolidated	380,431	264,296	298,442	298,340	90,536
	Dallas	380,431	264,296	298,442	298,340	90,536
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,984	19,841	20,696	21,828	22,554
Community Health Choice, Inc.	Houston*	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc	Houston*	37,266	40,347	40,855	41,150	46,877
Cook Children's Health Plan	Dallas*	22,789	25,350	26,998	28,608	29,669
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	8,562	9,301	9,633	10,020	9,920
El Paso First Health Plans, Inc.	Consolidated	12,252	13,186	13,574	13,884	14,342
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	5,418,896	5,720,394	5,873,537	5,891,474	5,357,978
	Abilene	101,229	118,410	(39,860)	64,094	67,850
	Amarillo,Lubbo	247,114	263,379	(103,972)	136,233	131,506
	Austin	340,521	365,814	125,882	290,691	312,204
	Beaumont,Lufk	99,489	115,312	(39,764)	61,675	49,625
	Corpus Christi	114,848	122,058	(48,573)	62,763	83,948
	Dallas,Ft Wort	813,854	864,022	794,911	870,735	957,736
	East Texas,Tyle	525,966	574,517	(213,086)	309,542	265,337
	El Paso	37,550	38,311	433,817	185,454	132,191
	Houston	388,922	416,600	2,648,563	1,237,618	951,923
	Midland	186,137	189,393	(75,549)	101,515	103,644
	Rio Grande Val	577,621	647,148	97,790	462,842	352,398
	San Angelo	120,835	135,714	(48,451)	73,788	74,255
	San Antonio	294,706	282,600	744,054	441,126	321,215
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

INCOME STATEMENT DATA
FIRST QUARTER 2025
INDIVIDUAL MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	2	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	77,362	77,931	79,392	79,832	198,756
	Dallas	10,520	11,860	13,209	14,739	16,034
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	5,959	6,347	6,411	6,931	6,866
	MRSA NE	0	0	0	0	0
	San Antonio	60,883	59,724	59,772	58,162	175,856
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	591,467	640,698	679,170	721,836	1,153,947
	Houston	30,069	33,689	35,322	37,059	37,100
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	591,467	640,698	679,170	721,836	1,153,947
Parkland Community Health Plan, Inc	Northeast TX*	30,069	33,689	35,322	37,059	37,100
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	649,386	660,411	671,877	475,269	705,808
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	Austin*	8,737	9,616	9,740	10,259	10,836
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	935,789	732,079	762,029	787,334	1,392,229
	Austin	837,636	772,628	731,452	755,972	1,360,964
	Corpus Christi	1,669	1,633	1,658	1,839	1,936
	Dallas	0	0	0	0	0
	El Paso	5,780	6,009	6,331	6,632	6,715
	Lubbock	5,642	6,263	6,622	6,795	6,971
	San Antonio	14,854	15,754	15,966	16,096	15,643
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	74,341	82,248	87,119	90,743	92,430
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	6	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Ant	6	3	3	3	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	17,279	18,846	19,363	20,394	20,541
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	17,279	18,846	19,363	20,394	20,541
Unitedhealthcare of Texas, Inc.	Consolidated	1,576,634	1,877,571	2,127,228	2,173,707	1,683,947
	Austin,San Ant	507,460	606,349	659,970	680,998	533,029
	Corpus Christi	49,356	66,445	77,875	76,501	58,666
	Dallas,Ft Wort	500,961	564,685	640,040	647,293	510,925
	Houston	518,857	640,092	749,343	768,915	581,327
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		9,838,670	10,011,903	10,170,615	10,885,264	10,760,518
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,408,774	11,599,019	11,768,390	12,478,662	12,314,664

**INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	4,628	4,656	4,451	4,391
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	4,628	4,656	4,451	4,391
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	4,628	4,656	4,451	4,391

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texa	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compar	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi	0	29,854	(29,854)	59,542	13,970
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufk	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Val	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Ir	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Comp	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LI	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Centra	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Wort	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	29,854	(29,854)	59,542	13,970
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	29,854	(29,854)	59,542	13,970

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	308,418	253,461	256,017	248,531	201,011
	Austin	18,538	14,380	13,984	13,376	9,671
	Corpus Christi	10,059	4,943	4,449	4,266	4,682
	Dallas	78,128	83,609	89,569	88,243	57,986
	El Paso	29,127	22,342	21,862	20,846	16,746
	Houston	93,172	80,356	80,427	78,265	63,557
	San Antonio	79,394	47,831	45,726	43,535	48,369
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	8,172	8,112	8,053	7,910	44,515
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	42,681	44,812	46,748	44,623	61,665
Cigna Healthcare of Texas, Inc.	Consolidated	131,591	109,634	108,415	105,926	42,317
	Dallas	233,899	104,625	103,227	100,774	37,184
	Houston	5,009	5,009	5,188	5,152	5,133
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	1	1	1	1	1
Community Health Choice, Inc.	Houston*	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc	Houston*	0	0	0	0	1,873
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,205,363	2,260,034	2,312,634	2,278,282	2,137,036
	Abilene	40,842	44,582	26,022	26,022	27,250
	Amarillo,Lubbo	92,441	95,156	52,714	52,714	50,457
	Austin	144,792	148,047	123,176	122,994	133,554
	Beaumont,Lufki	37,902	41,096	23,384	23,384	19,183
	Corpus Christi	43,351	44,063	24,585	24,585	31,516
	Dallas,Ft Worth	351,771	358,663	360,917	360,917	394,258
	East Texas,Tyle	193,081	203,865	112,367	112,367	97,743
	El Paso	17,270	17,196	65,911	65,911	47,891
	Houston	182,453	187,335	462,196	462,196	364,539
	Midland	68,725	68,680	37,710	37,710	38,999
	Rio Grande Vall	214,721	231,259	164,506	164,506	125,572
	San Angelo	45,784	48,809	27,260	27,260	27,926
	San Antonio	118,947	114,414	173,386	173,386	123,567
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	17,349	12,784	5,329	0	0
	Austin	4,643	2,701	1,759	0	0
	Corpus Christi	2,200	1,498	907	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	1,976	1,270	884	0	0
	Rio Grande	156	100	52	0	0
	East Texas	0	0	0	0	0
	San Antonio	8,374	7,215	1,727	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	20,048	19,758	19,679	18,942	62,714
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	20,048	19,758	19,679	18,942	62,714
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Medicare Advantage Insurance Com	Consolidated	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, In	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, L	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	23,911	23,776	12,854	11,259	11,075
Scott & White Health Plan	Central TX*	232,002	232,591	238,730	239,779	250,813
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	254,678	252,697	252,540	238,759	473,430
	Austin	254,678	252,697	252,540	238,759	473,430
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	86	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	2	1	1	1	1
	Austin	0	0	0	0	0
	Austin,San Anto	2	1	1	1	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	West Texas	0	0	0	0	0
Unitedhealthcare Community Plan o	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	607,423	690,812	762,916	751,828	594,030
	Austin,San Anto	192,467	220,045	239,456	235,128	182,046
	Corpus Christi	19,024	23,278	26,587	26,417	20,356
	Dallas,Ft Worth	195,455	215,164	235,747	230,002	186,953
	Houston	200,477	232,325	261,126	260,281	204,675
UTMB Health Plans, Inc.	Galveston*	70	67	63	61	58
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,328,255	3,380,315	3,495,439	3,449,534	3,395,067
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,981,538	4,037,184	4,153,939	4,073,864	4,049,648

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	930,490	753,599	767,520	759,691	603,838
	Austin	56,926	43,280	42,342	40,919	29,223
	Corpus Christi	32,710	15,381	13,914	13,119	14,026
	Dallas	219,662	243,145	264,170	269,375	177,272
	El Paso	90,427	67,289	66,083	63,925	50,681
	Houston	282,161	240,669	241,323	238,789	189,327
	San Antonio	248,604	143,835	139,688	133,564	143,309
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	24,642	24,398	24,217	23,908	123,580
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	122,970	131,313	136,924	121,024	179,826
Cigna Healthcare of Texas, Inc.	Consolidated	397,361	281,058	315,398	315,642	100,007
	Dallas	382,288	265,995	300,113	300,370	91,492
	Houston	15,073	15,063	15,285	15,272	8,515
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3	3	3	3	3
Community Health Choice, Inc.	Houston*	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc	Houston*	0	0	0	0	5,893
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,416,708	6,730,282	6,881,880	6,918,134	6,428,746
	Abilene	114,850	131,855	(26,356)	77,915	81,516
	Amarillo,Lubbock	267,598	284,102	(81,747)	157,082	152,491
	Austin	420,966	445,708	213,725	375,713	398,993
	Beaumont,Lufkin	105,989	121,678	(32,721)	70,279	58,320
	Corpus Christi	125,614	132,899	(37,637)	74,179	95,344
	Dallas,Ft Worth	1,026,063	1,075,642	1,002,580	1,087,939	1,175,553
	East Texas,Tyler	553,549	602,308	(181,721)	340,553	296,893
	El Paso	50,622	51,472	448,350	199,170	145,780
	Houston	534,260	564,618	2,783,436	1,385,540	1,102,450
	Midland	196,392	199,792	(64,759)	112,523	116,021
	Rio Grande Vall	605,195	674,893	125,503	489,456	379,601
	San Angelo	129,351	144,410	(39,060)	82,796	83,784
	San Antonio	345,700	333,210	799,928	494,699	380,339
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	57,812	42,858	25,851	5,191	(50)
	Austin	15,657	10,069	6,182	1,385	(7)
	Corpus Christi	7,324	4,972	3,389	767	(31)
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	6,621	4,160	3,145	970	(2)
	Rio Grande	536	336	161	102	0
	East Texas	0	0	0	0	0
	San Antonio	27,674	23,321	12,974	1,967	(10)

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

BASIC SERVICE HMOs	DIVISION	COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,293	3,268	3,145	3,080	19,523
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	60,883	59,724	59,772	58,162	175,856
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	60,883	59,724	59,772	58,162	175,856
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Com	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, In	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, L	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	71,284	71,537	59,794	35,217	33,575
Scott & White Health Plan	Central TX*	679,367	690,710	702,211	507,029	736,014
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Sol	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	822,672	756,615	714,834	738,851	1,343,860
	Austin	822,672	756,615	714,834	738,851	1,343,860
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	258	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	6	3	3	3	3
	Austin	0	0	0	0	0
	Austin,San Anto	6	3	3	3	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan o	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	1,651,776	1,950,847	2,200,820	2,247,673	1,766,277
	Austin,San Anto	521,761	621,638	675,185	695,569	541,278
	Corpus Christi	51,795	69,054	80,910	79,660	60,510
	Dallas,Ft Worth	533,132	594,016	669,365	675,808	556,276
	Houston	545,088	666,139	775,360	796,636	608,213
UTMB Health Plans, Inc.	Galveston*	211	204	195	186	176
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		9,692,218	9,903,578	10,302,748	10,144,828	10,033,535
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,632,777	11,871,273	12,275,107	12,115,118	11,995,196

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT					
	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

		POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT				
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Com	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, In	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, L	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	28	29	0	0	0
Scott & White Health Plan	Central TX*	2,528	2,481	2,435	2,397	2,402
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan o	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,556	2,510	2,435	2,397	2,402
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,556	2,510	2,435	2,397	2,402

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

BASIC SERVICE HMOs	DIVISION	POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

BASIC SERVICE HMOs	DIVISION	POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Com	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, In	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, L	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	156	86	(29)	29	0
Scott & White Health Plan	Central TX*	8,002	7,461	7,326	7,203	7,370
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan o	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		8,158	7,547	7,297	7,232	7,370
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,158	7,547	7,297	7,232	7,370

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	6,568	7,521	7,921	8,503	8,086
	North Texas	4,476	5,207	5,512	6,039	5,727
	San Antonio	2,092	2,314	2,409	2,464	2,359
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	24,799	25,960	26,118	26,213	24,500
	Austin	0	0	0	0	0
	Beaumont	283	295	270	260	259
	Corpus Christi	0	0	0	0	0
	Dallas	13,904	14,720	14,991	15,209	14,295
	El Paso	0	0	0	0	0
	Ft Worth	6,587	6,866	6,774	6,772	6,226
	Houston	3,303	3,318	3,310	3,229	2,985
	Lubbock	0	0	0	0	0
	San Antonio	722	761	773	743	735
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6,192	6,714	7,077	7,396	7,006
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	12,721	13,721	13,511	13,733	12,848
Cook Children's Health Plan	Dallas*	7,725	8,617	9,010	9,626	9,235
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	2,865	3,182	3,230	3,352	3,121
El Paso First Health Plans, Inc.	Consolidated	4,125	4,473	4,531	4,665	4,476
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,267	3,517	3,544	3,726	3,470
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	3,267	3,517	3,544	3,726	3,470
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	5,749	6,185	6,662	7,363	7,348
	Dallas	3,688	4,090	4,543	5,105	5,152
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	2,061	2,095	2,119	2,258	2,196
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Com	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, In	Northeast TX*	10,059	11,270	11,679	12,263	11,335
Physicians Health Choice of Texas, L	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	2,950	3,281	3,201	3,490	3,484
SHA, L.L.C.	Consolidated	1,756	1,812	1,937	2,099	2,030
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1,756	1,812	1,937	2,099	2,030
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Sol	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	14,283	15,590	15,936	16,168	15,048
	Austin	4,982	5,508	5,577	5,714	5,341
	Corpus Christi	522	558	577	615	618
	Dallas	0	0	0	0	0
	El Paso	1,904	2,032	2,157	2,246	2,083
	Lubbock	1,901	2,169	2,238	2,247	2,194
	San Antonio	4,974	5,323	5,387	5,346	4,812
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	24,763	28,270	28,972	30,384	28,919
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan o	Consolidated	5,813	6,286	6,450	6,815	6,374
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	5,813	6,286	6,450	6,815	6,374
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		133,635	146,399	149,779	155,796	147,280
TOTAL FOR BASIC SERVICE (IND. WIDE)		133,635	146,399	149,779	155,796	147,280

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2025

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	19,075	21,742	23,444	25,195	25,556
	North Texas	12,974	14,999	16,254	17,757	18,100
	San Antonio	6,101	6,743	7,190	7,438	7,456
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	75,076	77,912	78,533	80,016	78,603
	Austin	0	0	0	0	0
	Beaumont	822	900	866	832	795
	Corpus Christi	0	0	0	0	0
	Dallas	41,942	43,771	44,780	46,002	45,660
	El Paso	0	0	0	0	0
	Ft Worth	19,928	20,492	20,453	20,596	20,074
	Houston	10,240	10,414	10,058	10,238	9,767
	Lubbock	0	0	0	0	0
	San Antonio	2,144	2,335	2,376	2,348	2,307
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,984	19,841	20,696	21,828	22,554
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	37,266	40,347	40,855	41,150	40,984
Cook Children's Health Plan	Dallas*	22,789	25,350	26,998	28,608	29,669
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	8,562	9,301	9,633	10,020	9,920
El Paso First Health Plans, Inc.	Consolidated	12,252	13,186	13,574	13,884	14,342
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,510	10,406	10,579	11,026	11,119
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	9,510	10,406	10,579	11,026	11,119
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	16,479	18,207	19,620	21,670	22,900
	Dallas	10,520	11,860	13,209	14,739	16,034
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	5,959	6,347	6,411	6,931	6,866
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	30,069	33,689	35,322	37,059	37,100
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,737	9,616	9,740	10,259	10,836
SHA, L.L.C.	Consolidated	5,187	5,445	5,694	6,031	6,484
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,187	5,445	5,694	6,031	6,484
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	42,909	45,672	47,195	48,483	48,369
	Austin	14,964	16,013	16,618	17,121	17,104
	Corpus Christi	1,669	1,633	1,658	1,839	1,936
	Dallas	0	0	0	0	0
	El Paso	5,780	6,009	6,331	6,632	6,715
	Lubbock	5,642	6,263	6,622	6,795	6,971
	San Antonio	14,854	15,754	15,966	16,096	15,643
	MRSAAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	74,341	82,248	87,119	90,743	92,430
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,279	18,846	19,363	20,394	20,541
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	17,279	18,846	19,363	20,394	20,541
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		397,515	431,808	448,365	466,366	471,407
TOTAL FOR BASIC SERVICE (IND. WIDE)		397,515	431,808	448,365	466,366	471,407

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

BASIC SERVICE HMOs	DIVISION	PROVIDER ENDING ENROLLMENT				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

BASIC SERVICE HMOs		PROVIDER ENDING ENROLLMENT				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	8,283	9,086	9,679	10,164	10,455
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	8,283	9,086	9,679	10,164	10,455
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Com	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, In	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, L	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Sol	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan o	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		8,283	9,086	9,679	10,164	10,455
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,283	9,086	9,679	10,164	10,455

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Ar	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	0	0	0	0	0
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., I	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Hea	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	24,575	26,623	28,441	30,163	32,310
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	24,575	26,623	28,441	30,163	32,310
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Com	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantag	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, In	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, L	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texa	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central	0	0	0	0	0
Superior Healthplan Community Solu	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSAAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan o	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		24,575	26,623	28,441	30,163	32,310
TOTAL FOR BASIC SERVICE (IND. WIDE)		24,575	26,623	28,441	30,163	32,310

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	322,665	268,012	270,858	263,664	230,650
	Austin	20,464	16,363	16,017	15,447	13,097
	Corpus Christi	10,059	4,943	4,449	4,267	4,682
	Dallas	80,197	85,665	91,627	90,335	63,272
	El Paso	29,130	22,345	21,865	20,849	16,749
	Houston	102,142	89,562	89,853	87,875	81,360
	San Antonio	80,673	49,134	47,047	44,891	51,490
Aetna Better Health of Kansas, Inc.	Consolidated	0	14,472	14,492	14,492	312
Aetna Better Health of Texas, Inc.	Consolidated	144,757	155,360	162,909	168,290	153,235
	North Texas	96,643	102,807	106,873	110,784	106,083
	San Antonio	37,210	39,595	41,251	42,582	40,389
Alignment Health Insurance Co of Ar	Consolidated	2,857	3,331	3,714	4,087	5,790
American Health Plan of Texas, Inc.	Consolidated	509	392	416	453	487
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	211,798	210,297	228,458	223,302	259,755
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	585,086	573,950	453,711	439,033	428,462
	Austin	8,882	8,682	0	1	1
	Beaumont	14,221	14,196	8,866	8,457	8,280
	Corpus Christi	0	0	0	0	0
	Dallas	231,951	228,753	224,822	220,418	217,581
	El Paso	11,412	11,318	0	0	0
	Ft Worth	154,562	151,037	116,051	111,344	108,899
	Houston	113,634	111,054	72,250	68,577	65,887
	Lubbock	14,986	14,776	8,922	8,605	8,454
	San Antonio	21,920	21,644	11,387	10,958	10,578
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	2,045	1,885	1,790	1,741	0
CHA HMO, Inc.	Consolidated	177,417	179,626	180,699	181,288	182,075
	Austin	17,039	16,962	16,763	16,674	15,058
	Dallas	65,498	67,457	68,954	69,344	64,833
	Corpus Christi	11,562	11,665	11,677	11,686	10,284
	El Paso	31,263	31,129	30,930	31,026	35,577
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	48,061	50,156	52,108	50,038	68,653
Cigna Healthcare of Texas, Inc.	Consolidated	131,591	109,634	108,415	105,926	42,317
	Dallas	233,899	104,625	103,227	100,774	37,184
	Houston	5,009	5,009	5,188	5,152	5,133
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	150,393	151,161	166,538	143,931	168,824
Community Health Choice, Inc.	Houston*	111,859	111,008	112,124	110,756	129,271
Community Health Choice Texas, Inc	Houston*	276,352	277,166	295,697	292,322	294,272
Cook Children's Health Plan	Dallas*	118,546	120,061	120,427	121,703	121,499
Devoted Health Plan of Texas, Inc.	Consolidated	45,057	45,276	45,791	46,031	26,510
Driscoll Children's Health Plan	Corpus Christi*	189,367	193,956	196,443	194,606	195,748
El Paso First Health Plans, Inc.	Consolidated	70,113	70,945	79,410	78,489	78,959
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	23,252	23,690	23,705	23,761	25,065
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	97,364	94,037	95,049	95,487	16,106
Health Care Service Corp.	Consolidated	13,049,030	13,066,306	13,134,611	13,055,421	13,469,538
	Abilene	40,842	44,582	26,022	26,022	27,250
	Amarillo,Lubbock	92,441	95,156	52,714	52,714	50,457
	Austin	194,892	198,996	173,346	173,105	185,376
	Beaumont,Lufkin	37,902	41,096	23,384	23,384	19,183
	Corpus Christi	43,351	44,063	24,585	24,585	31,516
	Dallas,Ft Worth	351,771	358,663	360,917	360,917	394,258
	East Texas,Tyler	193,081	203,865	112,367	112,367	97,743
	El Paso	17,270	17,196	65,911	65,911	47,891
	Houston	182,453	187,335	462,196	462,196	364,539
	Midland	68,725	68,680	37,710	37,710	38,999
	Rio Grande Vall	214,721	231,259	164,506	164,506	125,572
	San Angelo	45,784	48,809	27,260	27,260	27,926
	San Antonio	118,947	114,414	173,386	173,386	123,567
Healthspring Life & Health Ins. Co., I	Consolidated	311,913	309,464	304,963	304,506	517,550
	TX HMO	155,867	156,458	154,820	155,531	216,480
Humana Benefit Plan of Texas	Consolidated	1,590	1,660	1,715	1,718	1,226
Humana Health Plan of Texas, Inc.	Consolidated	19,133	14,539	7,069	1,719	1,716
	Austin	4,643	2,701	1,759	0	0
	Corpus Christi	2,200	1,498	907	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	1,976	1,270	884	0	0
	Rio Grande	156	100	52	0	0
	East Texas	0	0	0	0	0
	San Antonio	8,374	7,215	1,727	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

		TOTAL ENDING ENROLLMENT less PROVIDER HMO				
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	1,101	1,059	1,108	979	6,718
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	54,970	55,966	56,476	56,892	49,698
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	4,510	4,469	4,587	4,304	4,237
Memorial Hermann Health Plan, Inc.	Consolidated	9,823	9,880	9,881	9,915	12,969
Molina Healthcare of Texas, Inc.	Consolidated	248,875	253,141	285,538	290,602	334,550
	Dallas	72,509	74,433	76,493	80,191	83,277
	El Paso	13,245	14,132	16,087	16,389	16,164
	FortWorth	11,112	12,054	21,293	21,801	21,915
	Houston	29,799	30,407	43,200	45,053	46,706
	MRSA NE	14,033	13,954	13,773	13,718	13,156
	San Antonio	108,177	108,161	114,692	113,450	153,332
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	27
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	27
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	210,425	228,755	231,062	251,615	427,532
Parkland Community Health Plan, Inc.	Northeast TX*	160,472	164,210	164,214	165,200	166,172
Physicians Health Choice of Texas, LLC	Consolidated	162,494	163,602	165,270	166,954	178,382
Procare Advantage LLC	Consolidated	893	935	938	964	989
Provider Partners Health Plan of Texas	Consolidated	2,272	2,588	2,664	2,717	2,966
Scan Health Plan of Texas	Consolidated	216	221	252	273	442
Scott & White Care Plans	Consolidated	24,108	23,973	13,047	11,453	11,257
Scott & White Health Plan	Central TX*	304,059	304,830	310,078	311,293	328,745
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	29,334	28,847	28,370	27,972	27,732
Sendero Health Plans, Inc.	Austin*	12,273	12,108	12,140	11,923	28,883
Seton Health Plan, Inc.	Austin*	31,794	31,828	30,953	31,817	32,154
SHA, L.L.C.	Consolidated	81,024	81,253	81,224	80,183	80,983
	Abilene	9,842	11,941	9,767	9,609	9,575
	Amarillo	4,320	5,250	4,276	4,191	4,175
	Lubbock	39,005	47,265	39,168	38,728	38,769
	Waco	0	0	0	0	1
	West & Central	27,857	16,796	28,013	27,655	28,463
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	758,315	784,981	797,959	783,284	1,000,942
	Austin	353,818	375,868	381,197	367,671	603,192
	Corpus Christi	31,531	31,773	34,025	34,520	34,208
	Dallas	28,138	28,137	27,447	26,780	25,333
	El Paso	49,534	49,597	49,138	48,718	48,188
	Lubbock	43,250	43,851	43,888	44,655	45,082
	San Antonio	206,910	210,508	182,875	181,476	167,031
	MRSAAWest	22,241	22,434	22,557	22,687	22,188
	MRSACentral	14,140	14,063	13,929	13,908	13,540
	South TX	8,753	8,750	42,903	42,869	42,180
Texas Children's Health Plan, Inc.	Houston*	434,183	437,983	439,428	445,448	447,662
Texas Health + Aetna Health Plan Inc	Consolidated	86	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	2,223	2,317	2,340	2,357	2,487
Prominence HealthFirst of Texas	Consolidated	7,595	7,898	8,110	8,361	11,939
	Amarillo	697	695	690	733	1,333
	South Texas	6,898	7,203	7,420	7,331	10,606
UnitedHealthcare Benefits of Texas,	Consolidated	370,986	370,621	371,279	374,035	382,728
	Austin	0	0	0	0	0
	Austin,San Antonio	105,540	105,781	106,261	107,250	0
	Corpus Christi	10,215	9,807	9,520	9,357	0
	Dallas,Ft Worth	255,231	255,033	255,498	257,428	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	405,749	354,581	427,682	435,447	488,680
	Austin,San Antonio	71,424	70,888	115,135	115,471	122,278
	Corpus Christi	12,417	12,218	2,909	2,983	2,992
	Houston	266,961	271,475	309,638	316,993	363,410
Unitedhealthcare of Texas, Inc.	Consolidated	607,423	690,812	762,916	751,828	594,030
	Austin,San Antonio	192,467	220,045	239,456	235,128	182,046
	Corpus Christi	19,024	23,278	26,587	26,417	20,356
	Dallas,Ft Worth	195,455	215,164	235,747	230,002	186,953
	Houston	200,477	232,325	261,126	260,281	204,675
UTMB Health Plans, Inc.	Galveston*	70	67	63	61	58
Verda Health Plan of Texas, Inc.	Consolidated	185	192	354	548	2,300
Wellcare of Texas, Inc.	Consolidated	68,184	67,345	67,091	66,622	70,487
TOTAL FOR TEXAS BASIC SERVICE		8,481,501	8,565,648	8,755,686	8,715,478	8,877,438
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,091,992	20,138,744	20,344,246	20,224,172	21,125,708

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	972,691	797,090	811,725	804,852	689,421
	Austin	62,603	49,211	48,386	47,113	39,187
	Corpus Christi	32,711	15,381	13,914	13,120	14,027
	Dallas	225,915	249,335	270,327	275,615	193,025
	El Paso	90,436	67,298	66,092	63,934	50,690
	Houston	308,606	268,130	269,368	267,484	240,126
	San Antonio	252,420	147,735	143,638	137,586	152,366
Aetna Better Health of Kansas, Inc.	Consolidated	43,105	43,537	43,568	42,214	955
Aetna Better Health of Texas, Inc.	Consolidated	426,890	463,091	481,248	500,153	460,257
	North Texas	286,029	307,916	316,745	328,665	317,498
	San Antonio	110,453	118,415	121,915	126,538	120,813
Alignment Health Insurance Co of Ar	Consolidated	7,978	9,524	10,765	11,900	16,842
American Health Plan of Texas, Inc.	Consolidated	1,555	1,261	1,244	1,298	1,419
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Wellpoint Insurance Company (Amer	Consolidated	643,310	643,213	648,089	674,158	774,993
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	1,784,141	1,775,911	1,592,527	1,339,419	1,300,664
	Austin	26,746	26,235	17,043	(72)	(95)
	Beaumont	43,269	43,177	37,368	25,904	25,178
	Corpus Christi	0	0	0	0	0
	Dallas	706,504	709,520	682,959	670,544	659,100
	El Paso	34,321	34,039	22,343	(83)	(5)
	Ft Worth	472,681	469,494	414,082	339,790	331,161
	Houston	346,784	343,293	290,447	210,918	201,634
	Lubbock	45,580	45,460	38,493	26,119	25,659
	San Antonio	66,555	66,297	54,276	33,667	32,187
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Compa	Consolidated	0	0	0	0	0
Caresource Bayou Health, LLC	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Compan	Consolidated	6,436	5,777	5,463	5,256	0
CHA HMO, Inc.	Consolidated	532,529	536,149	540,247	542,395	552,553
	Austin	51,414	50,811	50,379	49,967	46,050
	Dallas	194,949	200,458	204,961	207,562	200,353
	Corpus Christi	34,643	34,881	35,044	35,033	31,397
	El Paso	95,173	93,379	92,810	92,530	106,415
Children's Medical Center Health Pla	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	139,165	147,389	152,978	137,213	200,760
Cigna Healthcare of Texas, Inc.	Consolidated	397,361	281,058	315,398	315,642	100,007
	Dallas	382,288	265,995	300,113	300,370	91,492
	Houston	15,073	15,063	15,285	15,272	8,515
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	451,176	458,903	468,020	230,134	505,780
Community Health Choice, Inc.	Houston*	343,801	325,990	332,654	332,871	382,433
Community Health Choice Texas, Inc	Houston*	835,275	852,505	852,033	881,755	888,165
Cook Children's Health Plan	Dallas*	365,382	371,387	368,759	370,180	375,520
Devoted Health Plan of Texas, Inc.	Consolidated	133,814	134,874	136,619	138,753	80,499
Driscoll Children's Health Plan	Corpus Christi*	585,254	600,634	667,914	587,510	589,119
El Paso First Health Plans, Inc.	Consolidated	209,486	214,863	220,438	235,008	236,973
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	68,980	70,674	71,161	71,056	73,043
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	290,389	267,879	284,195	286,357	48,251
Health Care Service Corp.	Consolidated	39,001,249	39,186,932	39,301,097	39,301,788	39,893,254
	Abilene	114,850	131,855	(26,356)	77,915	81,516
	Amarillo,Lubbock	267,598	284,102	(81,747)	157,082	152,491
	Austin	570,341	599,460	364,783	526,289	553,166
	Beaumont,Lufkin	105,989	121,678	(32,721)	70,279	58,320
	Corpus Christi	125,614	132,899	(37,637)	74,179	95,344
	Dallas,Ft Worth	1,026,063	1,075,642	1,002,580	1,087,939	1,175,553
	East Texas,Tyler	553,549	602,308	(181,721)	340,553	296,893
	El Paso	50,622	51,472	448,350	199,170	145,780
	Houston	534,260	564,618	2,783,436	1,385,540	1,102,450
	Midland	196,392	199,792	(64,759)	112,523	116,021
	Rio Grande Vall	605,195	674,893	125,503	489,456	379,601
	San Angelo	129,351	144,410	(39,060)	82,796	83,784
	San Antonio	345,700	333,210	799,928	494,699	380,339
Healthspring Life & Health Ins. Co., I	Consolidated	938,538	931,355	919,261	913,349	1,534,028
	TX HMO	466,523	469,487	466,271	465,800	634,537
Humana Benefit Plan of Texas	Consolidated	4,712	4,925	5,034	5,188	4,018
Humana Health Plan of Texas, Inc.	Consolidated	63,273	48,162	31,076	10,320	5,124
	Austin	15,657	10,069	6,182	1,385	(7)
	Corpus Christi	7,324	4,972	3,389	767	(31)
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	6,621	4,160	3,145	970	(2)
	Rio Grande	536	336	161	102	0
	East Texas	0	0	0	0	0
	San Antonio	27,674	23,321	12,974	1,967	(10)

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2025**

		TOTAL MEMBER MONTHS less PROVIDER HMO				
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	3,293	3,268	3,145	3,080	19,523
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	163,660	167,195	168,991	170,382	151,240
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	13,763	13,025	13,860	12,843	12,826
Memorial Hermann Health Plan, Inc.	Consolidated	29,219	29,519	29,447	29,149	38,461
Molina Healthcare of Texas, Inc.	Consolidated	751,533	764,451	808,394	873,328	990,907
	Dallas	217,977	227,169	233,215	241,038	249,911
	El Paso	41,923	42,385	44,501	49,047	48,604
	FortWorth	33,068	34,869	47,896	65,429	66,461
	Houston	88,075	90,949	108,362	134,092	137,110
	MRSA NE	42,135	41,955	41,449	41,248	40,090
	San Antonio	328,355	327,124	332,971	342,474	448,731
Molina Healthcare of Illinois, Inc.	Consolidated	0	0	0	0	81
	Austin	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	81
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team D)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	591,467	640,698	679,170	721,836	1,153,947
Parkland Community Health Plan, Inc.	Northeast TX*	497,510	512,493	505,264	506,370	509,510
Physicians Health Choice of Texas, LLC	Consolidated	484,503	489,379	493,359	499,300	530,751
Procure Advantage LLC	Consolidated	2,565	2,748	2,818	2,855	2,973
Provider Partners Health Plan of Texas	Consolidated	6,577	7,453	7,920	8,121	8,648
Scan Health Plan of Texas	Consolidated	656	650	736	790	1,402
Scott & White Care Plans	Consolidated	71,874	72,121	60,379	35,818	34,115
Scott & White Health Plan	Central TX*	896,662	908,912	917,922	735,001	966,863
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	88,256	87,113	85,596	84,274	84,280
Sendero Health Plans, Inc.	Austin*	35,477	35,839	36,026	35,610	82,810
Seton Health Plan, Inc.	Austin*	95,889	96,996	93,713	94,109	95,966
SHA, L.L.C.	Consolidated	243,394	248,979	244,857	243,475	243,195
	Abilene	29,577	42,838	16,392	29,130	28,707
	Amarillo	12,981	18,858	7,039	12,557	12,516
	Lubbock	117,122	169,145	68,577	117,072	116,633
	Waco	0	0	0	0	3
	West & Central	83,714	18,138	152,848	84,715	85,337
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	2,327,010	2,429,115	2,323,100	2,368,754	2,929,554
	Austin	1,118,771	1,198,657	1,088,604	1,123,680	1,731,943
	Corpus Christi	94,467	95,526	97,678	103,333	102,898
	Dallas	84,372	83,884	83,756	81,062	77,159
	El Paso	148,463	150,334	147,950	145,903	144,956
	Lubbock	128,691	132,181	131,609	132,479	135,115
	San Antonio	616,630	633,173	603,756	543,928	502,110
	MRSAAWest	66,804	66,975	67,545	67,946	67,100
	MRSACentral	42,491	42,186	41,937	41,749	41,106
	South TX	26,321	26,199	60,265	128,674	127,167
Texas Children's Health Plan, Inc.	Houston*	1,335,551	1,353,027	1,341,978	1,353,903	1,364,610
Texas Health + Aetna Health Plan Inc	Consolidated	258	0	0	0	0
Texas Independence Health Plan, Inc	Consolidated	6,674	6,936	6,972	7,063	7,369
Prominence HealthFirst of Texas	Consolidated	17,783	23,346	24,157	24,904	36,163
	Amarillo	2,108	2,092	2,077	3,367	4,008
	South Texas	15,675	21,254	22,080	81,831	32,155
UnitedHealthcare Benefits of Texas,	Consolidated	1,110,819	1,111,443	1,112,227	1,118,994	1,142,693
	Austin	0	0	0	0	0
	Austin,San Antonio	316,524	317,283	318,470	321,157	0
	Corpus Christi	30,636	29,414	28,532	28,019	0
	Dallas,Ft Worth	763,659	764,746	765,225	769,818	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,055,771	1,072,887	1,138,681	1,303,113	1,456,918
	Austin,San Antonio	216,236	215,751	256,427	346,559	366,943
	Corpus Christi	37,512	37,068	26,885	8,741	8,939
	Houston	802,023	820,068	855,369	947,813	1,081,036
Unitedhealthcare of Texas, Inc.	Consolidated	1,651,776	1,950,847	2,200,820	2,247,673	1,766,277
	Austin,San Antonio	521,761	621,638	675,185	695,569	541,278
	Corpus Christi	51,795	69,054	80,910	79,660	60,510
	Dallas,Ft Worth	533,132	594,016	669,365	675,808	556,276
	Houston	545,088	666,139	775,360	796,636	608,213
UTMB Health Plans, Inc.	Galveston*	211	204	195	186	176
Verda Health Plan of Texas, Inc.	Consolidated	508	565	840	1,440	6,761
Wellcare of Texas, Inc.	Consolidated	205,467	203,179	201,432	200,676	210,149
TOTAL FOR TEXAS BASIC SERVICE		25,086,876	25,673,010	26,070,004	25,770,899	26,390,759
TOTAL FOR BASIC SERVICE (IND. WIDE)		59,952,399	60,428,817	60,787,669	60,446,720	62,598,409

* Operates in only one service area

FIRST QUARTER 2025

COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$522.15	\$457.07	\$476.34	\$512.60	\$624.01
	Austin	\$560.26	\$455.01	\$555.15	\$570.81	\$623.67
	Corpus Christi	\$676.14	\$183.62	\$614.10	\$657.90	\$665.31
	Dallas	\$456.92	\$414.92	\$419.87	\$422.12	\$419.98
	El Paso	\$575.89	\$439.81	\$562.68	\$582.16	\$588.04
	Houston	\$485.74	\$624.62	\$454.33	\$548.18	\$851.13
	San Antonio	\$572.55	\$285.93	\$542.68	\$566.06	\$585.08
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Ar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$180.49	\$180.38	\$189.71	\$195.32	\$421.67
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$591.17	\$545.94	\$503.25	\$759.79	\$548.73
Cigna Healthcare of Texas, Inc.	Consolidated	\$445.68	\$517.66	\$526.63	\$475.86	\$693.26
	Dallas	\$427.02	\$494.52	\$503.91	\$450.79	\$589.55
	Houston	\$918.87	\$926.30	\$972.74	\$969.01	\$1,807.48
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$989.33	\$989.39	\$989.36	\$989.36	\$989.67
Community Health Choice, Inc.	Houston*	\$781.81	\$832.97	\$822.66	\$829.64	\$748.51
Community Health Choice Texas, Inc	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$374.22
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$561.71	\$464.47	\$513.88	\$508.79	\$541.06
	Abilene	\$549.73	\$420.27	(\$2,409.56)	\$801.92	\$599.56
	Amarillo,Lubbock	\$577.91	\$475.84	(\$1,901.37)	\$964.29	\$610.64
	Austin	\$667.99	\$556.01	\$1,331.27	\$745.26	\$580.53
	Beaumont,Lufkin	\$336.96	\$256.88	(\$1,106.92)	\$510.72	\$637.12
	Corpus Christi	\$634.02	\$524.11	(\$2,132.65)	\$1,058.13	\$483.06
	Dallas,Ft Worth	\$700.02	\$589.85	\$722.56	\$657.02	\$525.30
	East Texas,Tyler	\$530.17	\$424.81	(\$1,624.08)	\$845.75	\$613.08
	El Paso	\$790.39	\$688.20	\$91.61	\$200.62	\$685.86
	Houston	\$661.21	\$558.33	\$127.20	\$255.05	\$595.96
	Midland	\$542.59	\$464.69	(\$1,653.17)	\$927.18	\$471.55
	Rio Grande Valley	\$315.60	\$247.43	\$1,525.88	\$381.82	\$617.19
	San Angelo	\$639.61	\$500.74	(\$2,134.55)	\$980.88	\$669.87
	San Antonio	\$830.84	\$755.17	\$363.50	\$572.47	\$738.67
Healthspring Life & Health Ins. Co., In	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$481.07	\$489.97	\$489.29	\$510.21	\$1,447.86
	Austin	\$547.94	\$551.70	\$523.84	\$674.76	\$534.42
	Corpus Christi	\$527.44	\$572.69	\$421.29	\$594.41	\$1,342.57
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$701.88	\$784.75	\$676.61	\$760.05	\$3,479.80
	Rio Grande	\$407.98	\$454.87	\$372.46	\$430.90	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$379.55	\$393.61	\$446.63	\$242.43	\$2,007.27

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$552.78	\$524.56	\$661.04	(\$48.78)	\$499.65
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$380.01	\$372.66	\$332.04	\$374.93	\$386.90
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,304.48	\$1,044.63	\$1,081.59	\$1,102.24	\$598.22
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FortWorth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSA NE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,304.48	\$1,044.63	\$1,081.59	\$1,102.24	\$598.22
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, L	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$499.77	\$488.39	\$459.62	\$493.31	\$522.40
Scott & White Health Plan	Central TX*	\$471.62	\$527.55	\$535.17	\$713.08	\$548.18
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$774.80	\$1,062.65	\$950.42	\$1,258.97	\$576.15
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$373.25	\$427.04	\$456.00	\$463.96	\$401.14
	Austin	\$373.25	\$427.04	\$456.00	\$463.96	\$401.14
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$620.98	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	\$489.31	\$978.62	\$978.62	\$978.62	\$978.62
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$489.31	\$978.62	\$978.62	\$978.62	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$380.41	\$441.67	\$383.33	\$398.08	\$431.97
	Austin,San Ant	\$379.61	\$441.62	\$381.72	\$397.92	\$429.45
	Corpus Christi	\$378.83	\$436.39	\$384.02	\$402.24	\$428.64
	Dallas,Ft Worth	\$380.55	\$443.11	\$383.70	\$398.49	\$436.53
	Houston	\$381.18	\$440.97	\$384.35	\$397.45	\$430.38
UTMB Health Plans, Inc.	Galveston*	\$254.88	\$255.24	\$254.56	\$255.34	\$252.83
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$529.17	\$496.04	\$512.21	\$522.93	\$539.75
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$519.76	\$478.01	\$497.46	\$508.85	\$521.42

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,866.69	\$1,920.83	\$1,827.95	\$1,688.47	\$2,036.88
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,831.55	\$1,924.70	\$1,952.18	\$1,382.42	\$1,971.97
Alignment Health Insurance Co of Ar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc	Houston*	\$1,634.91	\$1,748.38	\$1,890.73	\$1,756.66	\$1,630.49
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., In	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,774.46	\$1,913.82	\$1,620.58	\$1,611.60	\$2,123.09
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FortWorth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSA NE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,774.46	\$1,913.82	\$1,620.58	\$1,611.60	\$2,123.09
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, In	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, L	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.03
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Centra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,661.92	\$2,000.88	\$1,705.92	\$1,613.21	\$1,968.73
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,661.92	\$2,000.88	\$1,705.92	\$1,613.21	\$1,968.73
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$1,812.55	\$1,925.76	\$1,762.33	\$1,663.04	\$2,044.54
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,812.55	\$1,925.76	\$1,762.33	\$1,663.04	\$2,044.54

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

BASIC SERVICE HMOs	DIVISION	MEDICARE (ADVANTAGE) PREMIUMS				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,254.23	\$1,245.40	\$1,082.88	\$1,086.88	\$1,502.56
	Austin	\$1,079.57	\$1,032.58	\$922.23	\$923.46	\$1,402.28
	Corpus Christi	\$165.00	\$0.00	\$0.00	\$421.00	\$25,920.00
	Dallas	\$1,100.50	\$1,102.59	\$1,076.33	\$1,047.28	\$1,474.75
	El Paso	\$730.22	\$730.11	\$718.89	\$696.11	\$773.22
	Houston	\$1,353.06	\$1,351.08	\$1,135.68	\$1,151.63	\$1,558.05
	San Antonio	\$1,082.57	\$1,052.82	\$964.82	\$939.14	\$1,348.05
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,149.53	\$1,192.14	\$1,130.77	\$1,095.15	\$95.82
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Ar	Consolidated	\$866.33	\$593.81	\$893.35	\$880.09	\$1,094.57
American Health Plan of Texas, Inc.	Consolidated	\$2,691.22	\$2,843.03	\$2,637.20	\$2,912.30	\$3,094.84
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$1,515.09	\$1,485.54	\$1,511.52	\$1,356.71	\$1,772.88
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$2,707.24	\$2,364.97	\$2,446.84	\$2,260.73	\$2,153.38
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$881.03	\$953.94	\$899.66	\$817.33	\$0.00
CHA HMO, Inc.	Consolidated	\$1,595.72	\$1,589.49	\$1,544.29	\$1,495.03	\$1,722.31
	Austin	\$1,309.24	\$1,315.39	\$1,269.53	\$1,206.25	\$1,495.13
	Dallas	\$1,588.02	\$1,576.81	\$1,532.14	\$1,484.21	\$1,680.58
	Corpus Christi	\$1,619.88	\$1,617.52	\$1,577.00	\$1,546.56	\$1,821.03
	El Paso	\$1,585.98	\$1,588.78	\$1,520.74	\$1,503.78	\$1,684.13
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$1,075.50	\$1,092.89	\$1,189.77	\$1,156.48	\$1,130.65
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,308.36	\$1,267.69	\$1,231.50	\$1,199.53	\$1,280.24
Driscoll Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$1,720.70	\$1,704.81	\$1,991.98	\$1,815.28	\$1,823.15
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,265.63	\$1,337.14	\$1,283.98	\$1,203.65	\$1,399.18
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$1,081.50	\$1,177.54	\$1,104.09	\$1,103.11	\$1,267.44
Health Care Service Corp.	Consolidated	\$1,872.80	\$1,767.72	\$1,605.32	\$1,691.16	\$1,832.61
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., I	Consolidated	\$1,371.92	\$1,346.03	\$1,292.37	\$1,273.95	\$1,309.36
	TX HMO	\$1,434.96	\$1,423.71	\$1,356.05	\$1,338.41	\$1,372.85
Humana Benefit Plan of Texas	Consolidated	\$1,343.76	\$1,306.44	\$1,160.13	\$1,169.30	\$1,396.54
Humana Health Plan of Texas, Inc.	Consolidated	\$985.57	\$975.42	\$927.01	\$928.48	\$1,218.14
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FIRST QUARTER 2025

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,442.02	\$1,478.15	\$1,465.16	\$1,203.44	\$1,597.39
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,072.70	\$1,145.07	\$1,139.04	\$1,190.01	\$1,090.95
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FortWorth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSA NE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.58
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, In	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, L	Consolidated	\$1,681.64	\$1,669.70	\$1,650.07	\$1,528.48	\$1,746.87
Procure Advantage LLC	Consolidated	\$3,068.70	\$3,345.69	\$3,272.00	\$3,720.81	\$3,300.69
Provider Partners Health Plan of Texa	Consolidated	\$3,108.89	\$3,875.87	\$3,242.10	\$2,365.81	\$3,342.38
Scan Health Plan of Texas	Consolidated	\$1,253.85	\$1,116.52	\$1,117.24	\$1,223.51	\$0.00
Scott & White Care Plans	Consolidated	\$989.64	\$830.41	\$1,115.01	\$1,142.34	\$992.73
Scott & White Health Plan	Central TX*	\$1,278.91	\$1,469.09	\$1,285.52	\$1,302.56	\$1,365.72
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,744.04	\$1,778.37	\$1,706.89	\$1,656.62	\$1,693.97
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,559.11	\$1,589.32	\$1,524.91	\$1,534.57	\$1,799.37
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,559.30	\$1,589.25	\$1,525.21	\$1,534.94	\$1,799.34
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, In	Consolidated	\$2,936.93	\$2,972.05	\$3,101.32	\$3,134.69	\$3,284.29
Prominence HealthFirst of Texas	Consolidated	\$1,710.57	\$1,415.97	\$1,463.65	\$1,180.32	\$1,617.88
	Amarillo	\$1,338.08	\$735.49	\$1,333.20	\$844.04	\$1,549.78
	South Texas	\$1,777.94	\$1,472.30	\$1,475.92	\$324.48	\$1,626.37
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,729.58	\$1,698.49	\$1,683.72	\$1,627.54	\$1,733.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$1,852.93	\$1,773.67	\$1,844.04	\$1,772.97	\$0.00
	Corpus Christi	\$2,393.23	\$2,296.40	\$2,160.85	\$2,026.51	\$0.00
	Dallas,Ft Worth	\$1,651.83	\$1,644.30	\$1,599.21	\$1,552.34	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$2,215.73	\$2,214.85	\$2,186.51	\$2,020.72	\$2,440.84
	Austin,San Ant	\$2,182.80	\$2,147.98	\$2,157.63	\$2,010.46	\$2,579.13
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,220.07	\$2,223.48	\$2,190.14	\$2,022.00	\$2,420.53
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$1,593.37	\$1,331.74	\$1,502.36	\$1,451.84	\$1,544.04
Wellcare of Texas, Inc.	Consolidated	\$1,405.00	\$1,501.45	\$1,419.82	\$1,386.55	\$1,671.72
TOTAL FOR TEXAS BASIC SERVICE		\$1,624.04	\$1,618.27	\$1,582.28	\$1,497.19	\$1,711.27
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,600.99	\$1,588.77	\$1,548.65	\$1,477.21	\$1,653.00

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Ar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$750.03	\$916.05	\$769.38	\$1,440.15	\$1,662.31
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$107.97	\$92.78	\$90.34	\$83.75	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., In	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FortWorth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSA NE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, In	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, L	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$175.89	\$117.67	\$162.64	\$109.15	\$6,154.67
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$109.69	\$93.30	\$90.79	\$79.77	\$14,826.04

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$264.32	\$656.30	\$720.67	\$669.70	\$712.75
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$145.26	\$335.03	\$397.58	\$403.49	\$364.52
Alignment Health Insurance Co of Ar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$726.64	\$771.68	\$762.82	\$1,110.43	\$998.82
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$699.00	\$752.26	\$580.67	\$461.02	\$375.75
	Austin	\$2,141.72	\$2,168.69	\$2,189.67	\$4,177.51	\$4,746.94
	Beaumont	\$840.63	\$879.75	\$714.88	\$341.10	\$314.56
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$410.75	\$492.73	\$365.62	\$450.00	\$380.28
	El Paso	\$1,745.01	\$1,720.47	\$1,715.66	\$12,879.28	\$29,291.60
	Ft Worth	\$738.46	\$784.55	\$618.56	\$491.11	\$394.33
	Houston	\$878.30	\$911.06	\$718.02	\$508.41	\$358.04
	Lubbock	\$852.93	\$892.45	\$747.49	\$263.78	\$336.82
	San Antonio	\$1,100.24	\$1,120.28	\$960.42	\$372.44	\$305.09
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$459.32	\$456.20	\$598.41	\$692.95	\$693.69
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc	Houston*	\$408.26	\$406.93	\$558.46	\$576.94	\$590.20
Cook Children's Health Plan	Dallas*	\$608.54	\$568.42	\$676.77	\$608.75	\$625.16
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi	\$481.68	\$480.17	\$447.08	\$547.50	\$531.10
El Paso First Health Plans, Inc.	Consolidated	\$361.95	\$361.23	\$521.54	\$605.23	\$596.04
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$740.76	\$741.21	\$807.57	\$785.91	\$929.73
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$161.10	\$602.42	\$660.81	\$886.40	\$743.08
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., In	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,432.38	\$1,327.00	\$1,510.90	\$1,748.51	\$1,791.64
	Dallas	\$1,439.32	\$1,304.84	\$1,415.73	\$1,497.42	\$1,486.66
	El Paso	\$1,576.47	\$1,435.09	\$1,648.43	\$1,779.87	\$1,845.67
	FortWorth	\$2,185.37	\$2,072.78	\$2,117.22	\$2,898.32	\$2,881.80
	Houston	\$1,258.84	\$1,176.86	\$1,366.84	\$1,688.73	\$1,740.63
	MRSA NE	\$2,022.26	\$1,864.29	\$2,074.46	\$2,343.06	\$2,417.98
	San Antonio	\$1,254.71	\$1,182.65	\$1,427.56	\$1,600.09	\$1,703.19
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, In	Northeast TX*	\$489.13	\$492.03	\$521.71	\$469.53	\$499.91
Physicians Health Choice of Texas, L	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$342.15	\$392.78	\$314.59	\$369.50	\$393.21
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$273.84	\$269.71	\$294.30	\$339.83	\$385.66
	Consolidated	\$362.79	\$429.18	\$344.31	\$473.03	\$397.56
	Abilene	\$341.65	\$402.09	\$292.76	\$460.40	\$390.07
	Amarillo	\$340.78	\$396.82	\$274.48	\$453.82	\$384.35
	Lubbock	\$363.72	\$427.60	\$279.70	\$466.17	\$388.23
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Centra	\$372.37	\$541.54	\$382.05	\$489.71	\$414.77
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$932.19	\$956.00	\$1,074.97	\$1,108.24	\$1,142.66
	Austin	\$438.42	\$727.95	\$824.47	\$769.28	\$777.66
	Corpus Christi	\$1,176.99	\$1,172.12	\$1,316.82	\$1,398.77	\$1,465.72
	Dallas	\$2,285.54	\$2,279.83	\$2,395.72	\$2,642.67	\$2,951.74
	El Paso	\$474.68	\$472.45	\$582.98	\$532.15	\$512.79
	Lubbock	\$661.12	\$646.92	\$719.02	\$741.06	\$744.14
	San Antonio	\$813.40	\$788.62	\$764.90	\$505.76	\$491.36
	MRSWest	\$1,953.00	\$1,954.41	\$2,050.10	\$2,233.39	\$2,386.28
	MRSACentral	\$2,004.53	\$2,014.24	\$2,125.68	\$2,315.14	\$2,424.55
	South TX	\$2,612.16	\$2,682.82	\$2,759.89	\$2,732.15	\$2,899.10
	Houston*	\$481.35	\$490.08	\$579.33	\$552.72	\$543.29
	Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$1,850.78	\$1,850.78	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$335.06	\$765.52	\$918.55	\$1,088.18	\$1,081.39
	Austin,San Ant	\$573.12	\$589.10	\$890.47	\$1,225.24	\$1,221.37
	Corpus Christi	\$1,441.06	\$1,466.99	\$1,342.69	\$269.09	\$471.53
	Houston	\$185.80	\$777.86	\$910.67	\$1,036.74	\$1,027.29
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$568.09	\$631.37	\$680.77	\$742.77	\$744.28
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$611.97	\$656.11	\$703.96	\$745.11	\$779.77

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Ar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., In	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FortWorth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSA NE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, In	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, L	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$261.80	\$457.86	\$472.27	(\$1.62)	\$0.00
Scott & White Health Plan	Central TX*	\$380.25	\$399.78	\$402.56	\$411.41	\$399.82
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$377.99	\$400.45	\$402.29	\$409.75	\$399.82
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$377.99	\$400.45	\$402.29	\$409.75	\$399.82

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$217.16	\$189.55	\$256.46	\$310.95	\$245.13
	North Texas	\$1,402.30	\$2,582.43	\$2,700.74	\$2,651.12	\$2,668.10
	San Antonio	\$126.60	\$140.33	\$220.31	\$388.29	\$186.51
Alignment Health Insurance Co of Ar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$216.84	\$216.10	\$215.58	\$262.34	\$237.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$772.03	\$781.96	\$637.80	\$447.40	\$261.49
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$210.36	\$207.24	\$212.26	\$265.29	\$228.87
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$195.49	\$194.38	\$202.24	\$279.25	\$236.90
	Houston	\$237.46	\$240.91	\$211.17	\$282.99	\$259.99
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$230.77	\$244.05	\$257.81	(\$99.43)	\$301.21
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$157.65	\$160.04	\$248.83	\$184.21	\$184.35
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc	Houston*	\$262.04	\$264.76	\$303.35	\$316.10	\$312.48
Cook Children's Health Plan	Dallas*	\$211.94	\$212.56	\$256.31	\$209.78	\$207.61
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi	\$251.93	\$249.09	\$397.85	\$356.48	\$354.22
El Paso First Health Plans, Inc.	Consolidated	\$159.66	\$162.80	\$287.65	\$230.46	\$231.32
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$136.45	\$224.77	\$240.06	\$201.79	\$138.45
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$136.45	\$224.77	\$240.06	\$201.79	\$138.45
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., In	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$299.05	\$269.09	\$302.98	\$274.69	\$260.57
	Dallas	\$251.22	\$219.98	\$263.60	\$219.20	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FortWorth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$383.50	\$360.85	\$384.11	\$392.70	\$372.68
	MRSA NE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$275.49	\$272.85	\$387.58	\$346.42	\$342.01
Physicians Health Choice of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scan Health Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$215.78	\$223.05	\$222.44	\$240.96	\$308.99
SHA, L.L.C.	Consolidated	\$163.19	\$0.00	\$357.48	\$321.71	\$240.80
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$163.19	\$0.00	\$357.48	\$321.71	\$240.80
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$184.73	\$188.14	\$295.03	\$263.71	\$261.68
	Austin	\$193.61	\$203.47	\$288.80	\$287.25	\$287.45
	Corpus Christi	\$209.91	\$211.47	\$332.87	\$205.82	\$205.24
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$181.13	\$182.24	\$311.37	\$232.35	\$230.56
	Lubbock	\$145.96	\$145.10	\$252.22	\$210.63	\$206.54
	San Antonio	\$189.09	\$189.49	\$308.86	\$280.63	\$278.43
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$273.09	\$271.31	\$316.07	\$315.72	\$311.45
Texas Health + Aetna Health Plan Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$197.03	\$269.08	\$315.05	\$307.84	\$300.42
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$197.03	\$269.08	\$315.05	\$307.84	\$300.42
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$228.52	\$229.78	\$287.89	\$282.54	\$270.65
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$228.52	\$229.78	\$287.89	\$282.54	\$270.65

BASIC SERVICE HMOs	DIVISION	TOTAL REVENUE				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$553.91	\$500.08	\$515.33	\$544.40	\$733.06
	Austin	\$607.35	\$524.62	\$611.54	\$617.17	\$821.65
	Corpus Christi	\$676.13	\$183.61	\$614.10	\$657.88	\$667.11
	Dallas	\$474.74	\$431.99	\$437.92	\$435.04	\$506.05
	El Paso	\$575.90	\$439.84	\$562.70	\$582.17	\$588.07
	Houston	\$560.06	\$699.02	\$536.04	\$612.92	\$1,000.68
	San Antonio	\$580.27	\$306.17	\$558.40	\$576.96	\$630.43
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,149.53	\$1,192.14	\$1,130.77	\$1,095.15	\$95.82
Aetna Better Health of Texas, Inc.	Consolidated	\$889.92	\$895.05	\$969.21	\$894.71	\$911.75
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$623.69	\$668.13	\$755.19	\$638.90	\$671.31
Alignment Health Insurance Co of Ar	Consolidated	\$881.78	\$588.58	\$891.99	\$873.91	\$1,073.63
American Health Plan of Texas, Inc.	Consolidated	\$2,691.22	\$2,843.03	\$2,637.20	\$2,912.30	\$3,094.84
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$895.32	\$930.65	\$927.30	\$1,140.12	\$1,076.02
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$715.21	\$761.86	\$622.38	\$488.87	\$403.59
	Austin	\$2,120.44	\$2,174.50	\$2,242.31	\$18,532.94	\$8,384.20
	Beaumont	\$833.38	\$878.70	\$726.98	\$366.07	\$312.55
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$390.01	\$466.26	\$365.47	\$419.97	\$384.87
	El Paso	\$1,732.91	\$1,726.76	\$1,747.90	\$16,604.82	\$78,172.80
	Ft Worth	\$707.10	\$760.03	\$615.15	\$500.87	\$381.24
	Houston	\$847.70	\$899.38	\$721.47	\$452.16	\$336.17
	Lubbock	\$838.60	\$896.12	\$774.43	\$392.08	\$330.79
	San Antonio	\$1,062.28	\$1,107.33	\$951.14	\$343.00	\$280.06
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$877.17	\$927.25	\$900.57	\$830.70	\$0.00
CHA HMO, Inc.	Consolidated	\$1,595.72	\$1,589.49	\$1,544.29	\$1,495.03	\$1,722.31
	Austin	\$1,309.24	\$1,315.39	\$1,269.53	\$1,206.25	\$1,495.13
	Dallas	\$1,588.02	\$1,576.81	\$1,532.14	\$1,484.21	\$1,680.58
	Corpus Christi	\$1,619.88	\$1,617.52	\$1,577.00	\$1,546.56	\$1,821.03
	El Paso	\$1,585.98	\$1,588.78	\$1,520.74	\$1,503.78	\$1,684.13
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$637.41	\$615.25	\$557.71	\$815.51	\$601.56
Cigna Healthcare of Texas, Inc.	Consolidated	\$445.68	\$517.66	\$526.63	\$475.86	\$676.21
	Dallas	\$427.02	\$494.52	\$503.91	\$450.79	\$587.67
	Houston	\$918.87	\$926.30	\$972.74	\$969.01	\$1,627.49
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$379.44	\$388.01	\$491.49	\$1,197.72	\$570.63
Community Health Choice, Inc.	Houston*	\$781.81	\$832.97	\$822.66	\$829.64	\$748.51
Community Health Choice Texas, Inc	Houston*	\$402.99	\$401.65	\$547.81	\$566.30	\$578.26
Cook Children's Health Plan	Dallas*	\$583.81	\$544.13	\$645.99	\$577.92	\$592.17
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,309.78	\$1,266.08	\$1,223.62	\$1,195.21	\$1,249.66
Driscoll Children's Health Plan	Corpus Christi	\$478.31	\$476.59	\$446.37	\$566.35	\$528.12
El Paso First Health Plans, Inc.	Consolidated	\$369.43	\$365.18	\$508.81	\$571.57	\$583.94
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,400.72	\$1,511.75	\$1,433.46	\$1,366.15	\$1,172.34
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$317.01	\$255.96	\$278.91	\$262.74	\$1,356.00
Health Care Service Corp.	Consolidated	\$403.48	\$389.50	\$410.71	\$405.99	\$415.13
	Abilene	\$545.72	\$422.40	(\$2,419.40)	\$811.54	\$593.12
	Amarillo,Lubbo	\$573.95	\$478.74	(\$1,911.01)	\$976.31	\$604.85
	Austin	\$645.85	\$565.10	\$1,048.50	\$771.26	\$611.24
	Beaumont,Lufk	\$335.99	\$259.56	(\$1,118.02)	\$517.06	\$631.37
	Corpus Christi	\$630.24	\$527.82	(\$2,145.91)	\$1,071.39	\$479.11
	Dallas,Ft Worth	\$697.87	\$595.46	\$729.24	\$664.90	\$521.32
	East Texas,Tyle	\$525.79	\$426.78	(\$1,629.94)	\$856.65	\$606.40
	El Paso	\$785.91	\$692.51	\$92.10	\$202.89	\$676.49
	Houston	\$660.61	\$564.61	\$128.66	\$257.99	\$589.65
	Midland	\$537.00	\$465.75	(\$1,654.82)	\$939.13	\$465.74
	Rio Grande Val	\$312.62	\$248.17	\$1,528.47	\$386.51	\$608.51
	San Angelo	\$634.52	\$503.18	(\$2,142.51)	\$993.18	\$662.41
	San Antonio	\$823.76	\$758.11	\$364.54	\$579.59	\$729.59
Healthspring Life & Health Ins. Co., In	Consolidated	\$1,372.04	\$1,345.94	\$1,292.39	\$1,273.23	\$1,282.64
	TX HMO	\$1,435.21	\$1,423.54	\$1,356.09	\$1,357.46	\$1,371.97
Humana Benefit Plan of Texas	Consolidated	\$1,343.76	\$1,300.40	\$1,166.03	\$1,169.30	\$1,396.54
Humana Health Plan of Texas, Inc.	Consolidated	\$524.61	\$541.01	\$660.11	\$508.01	\$1,215.90
	Austin	\$547.94	\$551.70	\$681.63	\$146.30	\$534.42
	Corpus Christi	\$527.44	\$572.69	\$513.05	\$286.25	\$1,342.57
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$701.88	\$784.75	\$861.14	\$322.85	\$4,757.68
	Rio Grande	\$407.98	\$454.87	\$427.92	\$357.84	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$379.55	\$393.61	\$525.92	(\$176.55)	\$2,007.27

BASIC SERVICE HMOs	DIVISION	TOTAL REVENUE				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$719.68	\$540.23	\$677.84	(\$31.43)	\$502.38
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,442.15	\$1,478.15	\$1,465.17	\$1,203.44	\$1,597.40
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$380.01	\$372.66	\$332.04	\$374.93	\$386.90
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,072.70	\$1,145.07	\$1,139.04	\$1,190.01	\$1,090.95
Molina Healthcare of Texas, Inc.	Consolidated	\$1,410.92	\$1,360.48	\$1,497.74	\$1,673.80	\$1,576.39
	Dallas	\$1,360.84	\$1,384.03	\$1,439.25	\$1,414.52	\$1,449.18
	El Paso	\$1,576.47	\$1,435.09	\$1,648.43	\$1,779.87	\$1,845.67
	FortWorth	\$2,185.37	\$2,072.78	\$2,117.22	\$2,898.32	\$2,881.80
	Houston	\$1,251.22	\$1,173.47	\$1,372.84	\$1,677.06	\$1,729.48
	MRSA NE	\$2,022.26	\$1,864.29	\$2,074.46	\$2,343.06	\$2,417.98
	San Antonio	\$1,321.39	\$1,261.13	\$1,408.99	\$1,524.97	\$1,284.03
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.06
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$550.30	\$515.43	\$602.94	\$517.17	\$488.54
Parkland Community Health Plan, In	Northeast TX*	\$471.59	\$450.58	\$473.91	\$455.47	\$500.96
Physicians Health Choice of Texas, L	Consolidated	\$1,704.76	\$1,679.52	\$1,651.39	\$1,522.61	\$1,737.39
Procure Advantage LLC	Consolidated	\$3,068.70	\$3,345.69	\$3,272.00	\$3,720.81	\$3,300.69
Provider Partners Health Plan of Texa	Consolidated	\$3,108.89	\$3,875.87	\$3,242.10	\$2,365.81	\$3,342.38
Scan Health Plan of Texas	Consolidated	\$1,253.85	\$1,116.52	\$1,117.24	\$1,223.51	\$1,289.03
Scott & White Care Plans	Consolidated	\$504.35	\$491.70	\$465.74	\$505.37	\$529.84
Scott & White Health Plan	Central TX*	\$528.86	\$595.85	\$571.48	\$698.17	\$612.49
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,744.04	\$1,778.37	\$1,706.89	\$1,656.62	\$1,693.97
Sendero Health Plans, Inc.	Austin*	\$774.80	\$1,062.65	\$950.42	\$1,292.16	\$580.59
Seton Health Plan, Inc.	Austin*	\$242.95	\$264.45	\$238.12	\$337.90	\$384.53
SHA, L.L.C.	Consolidated	\$364.77	\$424.26	\$352.01	\$479.88	\$404.38
	Abilene	\$339.76	\$397.68	\$291.34	\$458.96	\$390.60
	Amarillo	\$329.48	\$370.61	\$265.81	\$445.08	\$387.50
	Lubbock	\$369.78	\$424.89	\$308.55	\$481.87	\$401.93
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$851.32
	West & Central	\$372.18	\$538.67	\$382.01	\$489.57	\$414.82
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$784.98	\$774.72	\$896.83	\$907.77	\$807.04
	Austin	\$472.49	\$443.90	\$578.09	\$557.83	\$480.33
	Corpus Christi	\$1,135.69	\$1,169.80	\$1,306.61	\$1,370.15	\$1,435.25
	Dallas	\$2,256.49	\$2,298.51	\$2,428.31	\$2,613.79	\$2,955.63
	El Paso	\$457.23	\$466.53	\$570.58	\$515.22	\$495.10
	Lubbock	\$618.01	\$628.24	\$669.74	\$700.63	\$717.07
	San Antonio	\$928.69	\$953.07	\$918.02	\$744.35	\$722.05
	MRSWest	\$1,930.48	\$1,968.14	\$2,082.02	\$2,214.81	\$2,383.34
	MRSACentral	\$1,972.95	\$2,027.61	\$2,131.04	\$2,284.20	\$2,424.95
	South TX	\$2,565.34	\$2,719.21	\$2,759.32	\$2,730.11	\$2,876.77
Texas Children's Health Plan, Inc.	Houston*	\$469.93	\$478.54	\$562.46	\$538.59	\$527.78
Texas Health + Aetna Health Plan Inc	Consolidated	\$620.98	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, In	Consolidated	\$2,936.93	\$2,972.05	\$3,101.32	\$3,134.69	\$3,284.29
Prominence HealthFirst of Texas	Consolidated	\$1,742.26	\$1,341.12	\$1,463.65	\$1,180.32	\$1,617.88
	Amarillo	\$1,338.08	\$735.49	\$1,333.20	\$844.04	\$1,549.78
	South Texas	\$1,796.62	\$1,400.73	\$1,475.92	\$324.48	\$1,626.37
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,749.49	\$1,706.09	\$1,681.50	\$1,626.76	\$1,728.35
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$1,918.45	\$1,798.40	\$1,833.45	\$1,768.40	\$0.00
	Corpus Christi	\$2,398.58	\$2,303.44	\$2,159.94	\$2,029.49	\$0.00
	Dallas,Ft Worth	\$1,653.43	\$1,644.82	\$1,600.42	\$1,553.01	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$1,105.83	\$1,093.81	\$1,171.77	\$1,248.95	\$1,435.09
	Austin,San Ant	\$774.54	\$783.08	\$1,020.49	\$1,285.37	\$1,407.11
	Corpus Christi	\$1,441.06	\$1,466.99	\$1,342.69	\$269.09	\$471.53
	Houston	\$1,179.47	\$1,158.69	\$1,211.75	\$1,244.67	\$1,452.55
Unitedhealthcare of Texas, Inc.	Consolidated	\$380.41	\$441.63	\$383.39	\$398.05	\$431.96
	Austin,San Ant	\$379.61	\$441.62	\$381.72	\$397.92	\$429.45
	Corpus Christi	\$378.83	\$436.39	\$384.02	\$402.24	\$428.64
	Dallas,Ft Worth	\$380.55	\$442.99	\$383.88	\$398.38	\$436.50
	Houston	\$381.18	\$440.97	\$384.35	\$397.45	\$430.38
UTMB Health Plans, Inc.	Galveston*	\$254.88	\$255.24	\$254.56	\$255.34	\$252.83
Verda Health Plan of Texas, Inc.	Consolidated	\$1,595.14	\$1,330.93	\$1,502.48	\$1,451.86	\$1,544.37
Wellcare of Texas, Inc.	Consolidated	\$1,405.00	\$1,501.45	\$1,419.82	\$1,386.55	\$1,671.72
TOTAL FOR TEXAS BASIC SERVICE		\$766.78	\$751.01	\$773.62	\$796.37	\$834.40
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$547.85	\$540.76	\$560.38	\$566.05	\$590.86

BASIC SERVICE HMOs	DIVISION	TOTAL MEDICAL & HOSPITAL EXPENSES				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$404.14	\$435.22	\$531.93	\$553.36	\$707.49
	Austin	\$544.81	\$456.52	\$571.16	\$606.14	\$791.98
	Corpus Christi	\$474.11	\$423.98	\$475.69	\$595.50	\$455.38
	Dallas	\$324.36	\$317.18	\$356.31	\$382.43	\$489.67
	El Paso	\$376.71	\$407.74	\$519.65	\$516.11	\$582.59
	Houston	\$506.79	\$534.64	\$693.11	\$693.06	\$1,000.01
	San Antonio	\$315.91	\$460.59	\$558.03	\$619.37	\$565.45
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,055.40	\$1,078.55	\$1,111.94	\$1,003.57	(\$1,245.10)
Aetna Better Health of Texas, Inc.	Consolidated	\$898.25	\$717.65	\$815.38	\$837.09	\$764.27
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$542.61	\$526.40	\$555.98	\$619.16	\$552.10
Alignment Health Insurance Co of Ar	Consolidated	\$741.31	\$903.24	\$656.39	\$764.55	\$874.57
American Health Plan of Texas, Inc.	Consolidated	\$2,607.73	\$1,671.33	\$1,769.99	\$2,135.61	\$2,447.08
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$910.26	\$920.34	\$955.44	\$1,137.91	\$942.84
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$666.27	\$668.59	\$540.85	\$444.37	\$340.33
	Austin	\$1,945.19	\$2,035.16	\$1,831.92	\$2,048.69	(\$14,429.66)
	Beaumont	\$840.64	\$566.46	\$661.68	\$324.16	\$741.75
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$351.74	\$347.36	\$358.50	\$395.91	\$365.15
	El Paso	\$1,577.37	\$1,567.05	\$1,566.49	\$17,679.57	\$38,891.40
	Ft Worth	\$719.98	\$724.76	\$584.04	\$476.15	\$245.04
	Houston	\$757.24	\$824.57	\$527.49	\$314.71	\$224.36
	Lubbock	\$762.68	\$831.74	\$607.14	\$338.18	\$352.40
	San Antonio	\$959.98	\$979.48	\$747.56	\$296.43	\$122.62
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$836.87	\$952.02	\$837.45	\$982.44	\$0.00
CHA HMO, Inc.	Consolidated	\$1,356.41	\$1,402.78	\$1,291.52	\$1,294.19	\$1,455.27
	Austin	\$1,202.75	\$1,709.43	\$1,367.89	\$1,383.41	\$1,698.40
	Dallas	\$1,234.24	\$1,230.26	\$1,191.21	\$1,161.54	\$1,249.30
	Corpus Christi	\$1,426.00	\$1,314.66	\$1,196.34	\$1,250.98	\$1,505.97
	El Paso	\$1,381.23	\$1,240.98	\$1,301.42	\$1,298.45	\$1,403.33
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$499.38	\$530.11	\$520.75	\$759.62	\$540.30
Cigna Healthcare of Texas, Inc.	Consolidated	\$333.76	\$599.33	\$346.56	\$377.44	\$609.51
	Dallas	\$317.49	\$645.79	\$350.71	\$301.47	\$565.89
	Houston	\$746.35	(\$220.95)	\$265.16	\$2,154.79	\$1,078.24
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$342.34	\$330.09	\$403.02	\$1,067.08	\$510.58
Community Health Choice, Inc.	Houston*	\$646.76	\$676.94	\$648.85	\$446.60	\$620.62
Community Health Choice Texas, Inc	Houston*	\$360.38	\$356.71	\$465.45	\$491.66	\$517.72
Cook Children's Health Plan	Dallas*	\$535.67	\$501.41	\$536.55	\$496.73	\$544.93
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,115.28	\$1,022.86	\$1,104.93	\$1,046.43	\$1,061.77
Driscoll Children's Health Plan	Corpus Christi	\$430.83	\$417.04	\$458.59	\$515.13	\$484.15
El Paso First Health Plans, Inc.	Consolidated	\$349.68	\$362.33	\$417.59	\$500.73	\$525.50
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,535.00	\$1,931.71	\$1,613.55	\$1,425.71	\$1,074.15
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$275.64	\$299.33	\$273.51	\$231.77	\$1,338.52
Health Care Service Corp.	Consolidated	\$333.20	\$356.75	\$383.64	\$379.34	\$360.54
	Abilene	\$336.90	\$309.06	(\$1,834.23)	\$646.24	\$505.70
	Amarillo,Lubbo	\$248.36	\$263.61	(\$930.79)	\$483.02	\$492.68
	Austin	\$482.17	\$496.09	\$778.80	\$549.44	\$540.30
	Beaumont,Lufk	\$223.61	\$271.37	(\$1,025.74)	\$541.29	\$468.84
	Corpus Christi	\$332.86	\$361.61	(\$1,322.76)	\$697.06	\$445.32
	Dallas,Ft Wort	\$514.85	\$552.40	\$634.11	\$591.94	\$496.74
	East Texas,Tyle	\$310.47	\$315.39	(\$1,134.51)	\$620.88	\$546.31
	El Paso	\$747.23	\$1,088.78	\$138.34	\$330.81	\$340.20
	Houston	\$685.68	\$824.85	\$188.94	\$390.13	\$406.06
	Midland	\$251.16	\$213.45	(\$701.71)	\$425.38	\$350.91
	Rio Grande Val	\$215.57	\$249.71	\$1,579.43	\$422.31	\$386.27
	San Angelo	\$306.07	\$321.68	(\$1,380.70)	\$670.66	\$564.81
	San Antonio	\$474.63	\$602.09	\$293.30	\$490.38	\$484.65
Healthspring Life & Health Ins. Co., In	Consolidated	\$1,158.61	\$1,081.17	\$1,112.66	\$1,321.27	\$1,106.49
	TX HMO	\$1,133.99	\$1,125.33	\$1,132.71	\$1,099.84	\$1,099.15
Humana Benefit Plan of Texas	Consolidated	\$955.92	\$1,087.25	\$913.19	\$1,179.91	\$1,541.72
Humana Health Plan of Texas, Inc.	Consolidated	\$464.59	\$512.63	\$707.79	\$916.60	\$843.53
	Austin	\$471.05	\$425.55	\$487.81	\$2,002.97	(\$44,896.95)
	Corpus Christi	\$356.01	\$589.05	\$513.71	\$649.22	(\$901.59)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$386.17	\$850.82	\$622.49	\$466.78	\$72,555.01
	Rio Grande	(\$519.99)	\$258.95	\$373.21	\$359.68	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$490.01	\$409.60	\$810.76	\$816.61	(\$22,684.37)

BASIC SERVICE HMOs	DIVISION	TOTAL MEDICAL & HOSPITAL EXPENSES				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$494.76	\$371.11	\$426.41	\$69.21	\$234.38
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,400.33	\$1,347.37	\$1,345.66	\$1,117.03	\$1,440.89
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$358.20	\$401.82	\$270.93	\$277.16	\$237.21
Memorial Hermann Health Plan, Inc.	Consolidated	\$939.37	\$1,225.37	\$1,068.62	\$1,682.87	\$958.22
Molina Healthcare of Texas, Inc.	Consolidated	\$1,253.01	\$1,162.97	\$1,305.08	\$1,411.66	\$1,428.89
	Dallas	\$1,209.61	\$1,076.69	\$1,185.90	\$1,200.47	\$1,339.79
	El Paso	\$1,420.90	\$1,405.02	\$1,737.80	\$1,742.27	\$2,114.42
	FortWorth	\$1,934.61	\$1,840.75	\$1,790.64	\$2,491.18	\$2,579.83
	Houston	\$1,087.56	\$1,027.99	\$1,128.43	\$1,471.08	\$1,607.07
	MRSA NE	\$1,770.37	\$1,658.28	\$2,018.84	\$1,608.66	\$2,027.87
	San Antonio	\$1,182.11	\$1,104.26	\$1,244.62	\$1,254.49	\$1,105.05
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$865.15
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$377.97	\$390.36	\$434.37	\$439.68	\$355.95
Parkland Community Health Plan, Inc.	Northeast TX*	\$410.59	\$386.02	\$412.94	\$445.02	\$427.93
Physicians Health Choice of Texas, L.L.C.	Consolidated	\$1,606.69	\$1,503.22	\$1,489.01	\$1,378.77	\$1,551.62
Procure Advantage LLC	Consolidated	\$2,512.46	\$2,670.21	\$2,828.05	\$3,094.48	\$2,777.51
Provider Partners Health Plan of Texas	Consolidated	\$2,151.96	\$2,772.17	\$2,275.76	\$1,496.15	\$2,379.16
Scan Health Plan of Texas	Consolidated	\$314.39	\$666.54	\$399.07	\$3,177.29	\$788.42
Scott & White Care Plans	Consolidated	\$411.73	\$449.17	\$497.74	\$564.24	\$499.70
Scott & White Health Plan	Central TX*	\$421.11	\$486.75	\$501.93	\$621.37	\$531.99
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,558.81	\$1,293.51	\$1,486.68	\$1,562.27	\$1,654.79
Sendero Health Plans, Inc.	Austin*	\$642.49	\$803.04	\$787.34	\$1,039.19	\$500.97
Seton Health Plan, Inc.	Austin*	\$243.74	\$264.66	\$167.82	\$240.97	\$270.09
SHA, L.L.C.	Consolidated	\$301.25	\$428.41	\$301.83	\$411.40	\$372.01
	Abilene	\$245.47	\$513.84	\$488.47	\$503.53	\$391.40
	Amarillo	\$216.40	\$404.79	\$237.06	\$354.03	\$320.48
	Lubbock	\$326.73	\$418.81	\$220.31	\$419.42	\$381.96
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	(\$315.55)
	West & Central	\$298.60	\$335.65	\$321.31	\$377.06	\$359.47
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$698.64	\$690.99	\$764.08	\$831.75	\$696.06
	Austin	\$377.06	\$365.04	\$371.54	\$565.30	\$372.91
	Corpus Christi	\$975.00	\$1,100.50	\$1,210.32	\$1,196.87	\$1,318.73
	Dallas	\$2,110.52	\$2,245.68	\$2,389.78	\$2,358.10	\$2,719.67
	El Paso	\$455.08	\$417.43	\$555.59	\$359.12	\$467.45
	Lubbock	\$561.04	\$647.29	\$549.14	\$613.28	\$665.94
	San Antonio	\$851.47	\$841.47	\$888.50	\$622.09	\$652.39
	MRSAAWest	\$1,971.23	\$1,747.89	\$1,916.19	\$2,036.22	\$2,144.70
	MRSACentral	\$1,792.27	\$1,990.84	\$1,894.83	\$2,050.13	\$2,183.76
	South TX	\$2,320.34	\$2,491.39	\$2,528.81	\$2,519.68	\$2,585.31
Texas Children's Health Plan, Inc.	Houston*	\$432.74	\$479.49	\$554.39	\$486.08	\$482.69
Texas Health + Aetna Health Plan Inc	Consolidated	\$60.01	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$2,156.39	\$2,186.24	\$2,296.12	\$2,304.92	\$2,446.69
Prominence HealthFirst of Texas	Consolidated	\$1,258.77	\$1,052.69	\$1,161.02	\$900.41	\$1,297.62
	Amarillo	\$1,087.29	\$937.34	\$965.59	\$446.08	\$917.82
	South Texas	\$1,281.83	\$1,064.05	\$1,179.40	\$255.67	\$1,344.96
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,572.40	\$1,497.46	\$1,504.55	\$1,442.25	\$1,525.17
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,724.24	\$1,577.75	\$1,640.40	\$1,567.90	\$0.00
	Corpus Christi	\$2,155.81	\$2,020.34	\$1,933.71	\$1,798.48	\$0.00
	Dallas, Ft Worth	\$1,486.06	\$1,444.03	\$1,432.00	\$1,376.86	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$994.84	\$1,004.26	\$1,084.87	\$1,126.93	\$1,295.86
	Austin, San Antonio	\$743.38	\$733.83	\$952.89	\$1,179.73	\$1,280.02
	Corpus Christi	\$1,325.09	\$1,190.91	\$1,229.26	\$243.29	(\$25.05)
	Houston	\$1,047.18	\$1,066.96	\$1,119.89	\$1,115.77	\$1,312.16
Unitedhealthcare of Texas, Inc.	Consolidated	\$237.14	\$309.98	\$302.10	\$316.08	\$295.61
	Austin, San Antonio	\$235.65	\$309.60	\$301.90	\$314.81	\$290.56
	Corpus Christi	\$237.27	\$306.12	\$300.92	\$316.24	\$293.01
	Dallas, Ft Worth	\$238.36	\$312.10	\$303.27	\$318.02	\$301.23
	Houston	\$237.36	\$308.86	\$301.39	\$315.53	\$295.22
UTMB Health Plans, Inc.	Galveston*	\$330.06	\$171.08	\$128.46	(\$9.05)	\$185.39
Verda Health Plan of Texas, Inc.	Consolidated	\$1,376.24	\$1,241.46	\$1,330.30	\$1,556.37	\$1,297.50
Wellcare of Texas, Inc.	Consolidated	\$1,344.56	\$1,336.26	\$1,243.92	\$1,504.33	\$1,515.84
TOTAL FOR TEXAS BASIC SERVICE		\$653.18	\$662.24	\$680.05	\$709.55	\$716.62
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$467.36	\$483.51	\$507.74	\$519.26	\$513.96

BASIC SERVICE HMOs	DIVISION	ADMINISTRATIVE & OTHER EXPENSES				
		3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$31.87	\$57.98	\$63.77	\$93.22	\$56.15
	Austin	\$51.62	\$47.70	\$68.60	\$103.51	\$58.17
	Corpus Christi	\$57.47	\$19.49	\$72.56	\$117.88	\$47.23
	Dallas	\$40.35	\$38.78	\$47.95	\$69.72	\$35.82
	El Paso	\$48.95	\$40.29	\$63.29	\$97.45	\$41.63
	Houston	(\$0.32)	\$100.27	\$78.51	\$110.50	\$83.07
	San Antonio	\$49.32	\$29.13	\$63.66	\$98.87	\$44.63
Aetna Better Health of Kansas, Inc.	Consolidated	\$132.88	\$129.17	\$119.47	\$141.30	\$107.34
Aetna Better Health of Texas, Inc.	Consolidated	\$85.89	\$93.91	\$95.54	\$105.83	\$91.69
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$63.48	\$70.91	\$77.33	\$78.57	\$74.43
Alignment Health Insurance Co of Ar	Consolidated	\$345.23	\$175.83	\$159.63	\$154.36	\$223.13
American Health Plan of Texas, Inc.	Consolidated	\$432.61	\$439.25	\$426.07	\$427.04	\$478.83
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$83.58	\$84.93	\$78.99	\$105.94	\$97.42
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$66.43	\$65.08	\$54.04	\$45.13	\$44.43
	Austin	\$161.00	\$173.73	\$173.03	\$4,135.81	(\$523.18)
	Beaumont	\$72.08	\$69.85	\$64.70	\$33.94	\$33.92
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$38.64	\$38.84	\$34.14	\$41.33	\$39.13
	El Paso	\$133.35	\$137.70	\$142.55	\$3,559.52	\$3,189.00
	Ft Worth	\$61.52	\$62.81	\$52.16	\$40.61	\$35.00
	Houston	\$71.99	\$76.58	\$61.05	\$37.07	\$35.62
	Lubbock	\$71.69	\$74.89	\$64.11	\$34.24	\$35.11
	San Antonio	\$87.68	\$89.51	\$78.11	\$34.33	\$32.08
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$133.47	\$115.91	\$144.30	\$112.64	\$0.00
CHA HMO, Inc.	Consolidated	\$140.37	\$140.56	\$152.58	\$190.56	\$145.68
	Austin	\$132.99	\$132.68	\$142.85	\$148.90	\$143.25
	Dallas	\$128.45	\$131.42	\$145.41	\$229.76	\$152.72
	Corpus Christi	\$116.51	\$122.56	\$138.02	\$232.34	\$159.84
	El Paso	\$175.02	\$167.71	\$174.83	\$103.14	\$133.07
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$112.97	\$100.78	\$94.13	\$115.77	\$96.87
Cigna Healthcare of Texas, Inc.	Consolidated	\$111.23	\$165.61	\$142.88	\$132.41	\$256.48
	Dallas	\$102.86	\$150.72	\$122.79	\$132.74	\$166.81
	Houston	\$323.52	\$428.45	\$358.70	\$304.77	\$1,219.94
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$44.31	\$44.63	\$54.99	\$117.00	\$52.93
Community Health Choice, Inc.	Houston*	\$84.79	\$84.07	\$92.15	\$107.32	\$83.85
Community Health Choice Texas, Inc	Houston*	\$50.06	\$47.08	\$41.24	\$61.69	\$51.16
Cook Children's Health Plan	Dallas*	\$61.32	\$58.14	\$65.26	\$57.93	\$59.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$183.10	\$190.50	\$202.17	\$179.06	\$175.57
Driscoll Children's Health Plan	Corpus Christi	\$50.11	\$49.95	\$48.42	\$63.34	\$44.47
El Paso First Health Plans, Inc.	Consolidated	\$50.23	\$50.35	\$62.18	\$68.64	\$67.43
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$200.54	\$106.94	\$128.90	\$129.08	\$127.12
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$75.45	\$37.40	\$38.45	\$44.42	\$235.54
Health Care Service Corp.	Consolidated	\$48.43	\$39.92	\$40.70	\$40.50	\$48.58
	Abilene	\$75.58	\$69.80	\$60.32	\$77.46	\$63.22
	Amarillo,Lubbo	\$76.31	\$70.31	\$60.21	\$79.40	\$66.07
	Austin	\$92.57	\$91.68	\$105.30	\$88.84	\$84.40
	Beaumont,Lufk	\$76.50	\$70.50	\$59.47	\$79.12	\$66.90
	Corpus Christi	\$77.31	\$71.11	\$56.08	\$81.35	\$65.82
	Dallas,Ft Worth	\$79.59	\$73.08	\$77.92	\$80.35	\$66.25
	East Texas,Tyle	\$75.24	\$69.45	\$64.44	\$77.58	\$64.34
	El Paso	\$77.75	\$71.54	\$71.15	\$74.46	\$60.55
	Houston	\$80.57	\$73.85	\$72.19	\$76.50	\$64.02
	Midland	\$73.94	\$68.23	\$68.91	\$75.58	\$61.11
	Rio Grande Val	\$73.83	\$68.38	\$71.97	\$74.24	\$60.01
	San Angelo	\$75.83	\$69.97	\$61.87	\$69.50	\$64.24
	San Antonio	\$75.83	\$69.82	\$71.83	\$75.79	\$62.50
Healthspring Life & Health Ins. Co., In	Consolidated	\$217.42	\$149.01	\$221.93	\$241.87	\$182.02
	TX HMO	\$205.15	\$90.57	\$251.45	(\$8.25)	\$8.88
Humana Benefit Plan of Texas	Consolidated	\$137.84	\$134.80	\$144.56	\$181.56	\$126.51
Humana Health Plan of Texas, Inc.	Consolidated	\$140.87	\$200.01	\$396.58	\$830.23	(\$101.32)
	Austin	\$151.67	\$247.43	\$489.22	\$2,029.14	(\$32,588.32)
	Corpus Christi	\$116.27	\$199.48	\$359.97	\$2,319.52	(\$7,589.74)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,263.10	\$429.70	\$364.06	(\$2,235.15)	(\$2,034,079.64)
	Rio Grande	\$94.94	\$157.65	\$373.33	\$595.85	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$137.47	\$182.17	\$457.14	(\$2,430.64)	\$605,180.20

ADMINISTRATIVE & OTHER EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$163.95	\$137.75	\$134.29	\$138.59	\$106.85
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$97.92	\$76.31	\$76.33	\$91.48	\$84.85
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$57.94	\$54.77	\$49.91	\$55.99	\$57.65
Memorial Hermann Health Plan, Inc.	Consolidated	\$139.12	\$145.17	\$144.14	\$140.40	\$123.19
Molina Healthcare of Texas, Inc.	Consolidated	\$137.71	\$133.24	\$138.16	\$138.65	\$141.35
	Dallas	\$119.66	\$129.78	\$126.47	\$106.17	\$115.57
	El Paso	\$134.01	\$130.47	\$138.29	\$133.54	\$147.79
	FortWorth	\$186.93	\$190.07	\$181.32	\$226.61	\$229.89
	Houston	\$107.86	\$106.66	\$114.81	\$132.27	\$137.29
	MRSA NE	\$173.40	\$169.75	\$174.83	\$174.57	\$190.57
	San Antonio	\$150.86	\$134.82	\$145.16	\$144.18	\$136.38
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$182.83
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$94.49	\$96.34	\$98.71	\$90.92	\$81.32
Parkland Community Health Plan, Inc.	Northeast TX*	\$66.56	\$62.48	\$64.52	\$71.03	\$68.61
Physicians Health Choice of Texas, L.L.C.	Consolidated	\$108.65	\$101.91	\$100.94	\$120.22	\$102.96
Procure Advantage LLC	Consolidated	\$481.24	\$475.91	\$445.21	\$512.40	\$476.57
Provider Partners Health Plan of Texas	Consolidated	\$838.98	\$834.04	\$803.91	\$816.38	\$798.66
Scan Health Plan of Texas	Consolidated	\$476.82	\$318.76	\$892.87	\$1,779.10	\$799.99
Scott & White Care Plans	Consolidated	\$70.28	\$30.17	\$57.44	\$40.69	\$34.07
Scott & White Health Plan	Central TX*	\$69.88	\$70.19	\$66.22	\$72.82	\$83.40
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$198.23	\$211.90	\$239.11	\$244.08	\$164.13
Sendero Health Plans, Inc.	Austin*	\$124.60	\$127.46	\$95.74	\$182.07	(\$19.32)
Seton Health Plan, Inc.	Austin*	\$52.96	\$60.46	\$61.47	\$51.85	\$48.53
SHA, L.L.C.	Consolidated	\$39.69	\$40.81	\$36.63	\$57.53	\$30.57
	Abilene	\$36.64	\$39.12	\$31.77	\$55.23	\$29.69
	Amarillo	\$29.40	\$38.49	\$48.29	\$58.19	\$32.57
	Lubbock	\$40.46	\$41.56	\$31.88	\$57.63	\$30.27
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072.80
	West & Central	\$41.37	\$40.23	\$38.67	\$58.05	\$30.93
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$69.66	\$63.75	\$73.08	\$76.75	\$70.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$70.85	\$60.26	\$87.10	\$85.96	\$84.19
	Dallas	\$121.83	\$108.74	\$185.17	\$162.91	\$174.91
	El Paso	\$33.95	\$29.33	\$30.67	\$28.33	\$30.43
	Lubbock	\$43.72	\$36.67	\$37.17	\$45.99	\$43.43
	San Antonio	\$80.54	\$63.52	\$74.60	\$76.64	\$53.72
	MRSAWest	\$117.64	\$94.88	\$141.93	\$113.69	\$136.41
	MRSACentral	\$115.39	\$97.36	\$148.15	\$142.47	\$139.16
	South TX	\$146.76	\$131.83	\$185.08	\$121.91	\$173.25
	Houston*	\$52.57	\$46.28	\$47.31	\$39.57	\$41.25
	Texas Children's Health Plan, Inc.	Consolidated	\$105.20	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$696.95	\$649.19	\$675.41	\$696.06	\$674.10
Texas Independence Health Plan, Inc	Consolidated	\$307.89	\$216.30	\$264.96	\$131.39	\$207.09
Prominence HealthFirst of Texas	Amarillo	\$89.47	\$333.63	\$217.32	\$238.01	\$210.57
	South Texas	\$319.96	\$217.51	\$269.44	\$30.19	\$206.66
	Consolidated	\$111.19	\$104.69	\$104.50	\$126.71	\$109.59
UnitedHealthcare Benefits of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$118.75	\$109.70	\$115.03	\$138.13	\$0.00
	Corpus Christi	\$154.06	\$141.08	\$133.63	\$160.80	\$0.00
	Dallas, Ft Worth	\$106.33	\$101.21	\$99.03	\$120.70	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$73.21	\$80.25	\$73.99	\$89.51	\$101.72
	Austin, San Antonio	\$76.00	\$55.03	\$65.95	\$98.17	\$99.46
	Corpus Christi	\$141.39	\$103.04	\$67.07	\$58.53	\$33.33
	Houston	\$69.27	\$85.86	\$76.62	\$86.63	\$103.06
Unitedhealthcare of Texas, Inc.	Consolidated	\$83.89	\$87.06	\$85.21	\$60.01	\$92.91
	Austin, San Antonio	\$83.58	\$86.98	\$84.87	\$59.69	\$92.25
	Corpus Christi	\$83.45	\$86.35	\$84.88	\$61.12	\$92.08
	Dallas, Ft Worth	\$84.16	\$87.31	\$85.65	\$59.74	\$94.12
	Houston	\$83.95	\$86.99	\$85.17	\$60.39	\$92.46
	Galveston*	\$217.07	\$221.73	\$228.52	\$202.71	\$234.94
UTMB Health Plans, Inc.	Consolidated	\$4,570.34	\$2,623.42	\$1,637.02	\$1,442.63	\$400.13
Verda Health Plan of Texas, Inc.	Consolidated	\$159.05	\$167.24	\$187.01	\$191.76	\$169.89
Wellcare of Texas, Inc.	Consolidated	\$82.21	\$78.89	\$83.42	\$84.10	\$78.52
TOTAL FOR TEXAS BASIC SERVICE		\$82.21	\$78.89	\$83.42	\$84.10	\$78.52
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$61.65	\$55.05	\$57.19	\$59.33	\$63.56

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$436.01	\$493.20	\$595.70	\$646.58	\$763.64
	Austin	\$596.43	\$504.21	\$639.76	\$709.65	\$850.15
	Corpus Christi	\$531.57	\$443.47	\$548.25	\$713.38	\$502.61
	Dallas	\$364.70	\$355.96	\$404.26	\$452.15	\$525.50
	El Paso	\$425.66	\$448.03	\$582.94	\$613.56	\$624.22
	Houston	\$506.47	\$634.90	\$771.62	\$803.57	\$1,083.07
	San Antonio	\$365.23	\$489.72	\$621.69	\$718.25	\$610.08
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,188.28	\$1,207.72	\$1,231.41	\$1,144.87	(\$1,137.76)
Aetna Better Health of Texas, Inc.	Consolidated	\$984.13	\$811.56	\$910.92	\$942.92	\$855.96
	North Texas	\$1,024.80	\$761.91	\$882.81	\$962.89	\$867.87
	San Antonio	\$606.09	\$597.31	\$633.31	\$697.73	\$626.53
Alignment Health Insurance Co of Ar	Consolidated	\$1,086.54	\$1,079.07	\$816.02	\$918.91	\$1,097.70
American Health Plan of Texas, Inc.	Consolidated	\$3,040.35	\$2,110.58	\$2,196.05	\$2,562.65	\$2,925.91
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	\$993.84	\$1,005.28	\$1,034.42	\$1,243.85	\$1,040.26
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	\$732.70	\$733.67	\$594.89	\$489.50	\$384.77
	Austin	\$2,106.19	\$2,208.90	\$2,004.95	\$6,184.50	(\$14,952.84)
	Beaumont	\$912.72	\$636.31	\$726.38	\$358.10	\$775.67
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$390.38	\$386.20	\$392.64	\$437.24	\$404.29
	El Paso	\$1,710.72	\$1,704.76	\$1,709.05	\$21,239.08	\$42,080.40
	Ft Worth	\$781.51	\$787.57	\$636.20	\$516.75	\$280.04
	Houston	\$829.23	\$901.15	\$588.53	\$351.78	\$259.98
	Lubbock	\$834.36	\$906.63	\$671.24	\$372.41	\$387.51
	San Antonio	\$1,047.67	\$1,068.99	\$825.67	\$330.76	\$154.70
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	\$970.35	\$1,067.93	\$981.75	\$1,095.08	\$0.00
CHA HMO, Inc.	Consolidated	\$1,496.78	\$1,543.35	\$1,444.10	\$1,484.75	\$1,600.95
	Austin	\$1,335.73	\$1,842.11	\$1,510.73	\$1,532.31	\$1,841.66
	Dallas	\$1,362.69	\$1,361.68	\$1,336.62	\$1,391.30	\$1,402.02
	Corpus Christi	\$1,542.51	\$1,437.22	\$1,334.36	\$1,483.32	\$1,665.81
	El Paso	\$1,556.25	\$1,408.70	\$1,476.25	\$1,401.59	\$1,536.40
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$612.35	\$630.89	\$614.88	\$875.39	\$637.17
Cigna Healthcare of Texas, Inc.	Consolidated	\$444.99	\$764.94	\$489.44	\$509.86	\$865.99
	Dallas	\$420.35	\$796.51	\$473.50	\$434.20	\$732.69
	Houston	\$1,069.87	\$207.50	\$623.86	\$2,459.56	\$2,298.18
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$386.66	\$374.72	\$458.01	\$1,184.07	\$563.50
Community Health Choice, Inc.	Houston*	\$731.55	\$761.00	\$741.00	\$553.92	\$704.47
Community Health Choice Texas, Inc	Houston*	\$410.44	\$403.80	\$506.69	\$553.35	\$568.88
Cook Children's Health Plan	Dallas*	\$596.99	\$559.55	\$601.81	\$554.66	\$603.93
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,298.38	\$1,213.37	\$1,307.11	\$1,225.48	\$1,237.34
Driscoll Children's Health Plan	Corpus Christi	\$480.94	\$466.99	\$507.01	\$578.47	\$528.62
El Paso First Health Plans, Inc.	Consolidated	\$399.91	\$412.68	\$479.77	\$569.38	\$592.93
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,735.55	\$2,038.65	\$1,742.45	\$1,554.79	\$1,201.26
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$351.10	\$336.73	\$311.96	\$276.19	\$1,574.06
Health Care Service Corp.	Consolidated	\$381.64	\$396.67	\$424.34	\$419.84	\$409.12
	Abilene	\$412.48	\$378.86	(\$1,773.90)	\$723.69	\$568.92
	Amarillo,Lubbo	\$324.67	\$333.92	(\$870.59)	\$562.42	\$558.75
	Austin	\$574.74	\$587.77	\$884.10	\$638.28	\$624.70
	Beaumont,Lufk	\$300.10	\$341.87	(\$966.26)	\$620.41	\$535.74
	Corpus Christi	\$410.17	\$432.71	(\$1,266.68)	\$778.41	\$511.15
	Dallas,Ft Wort	\$594.44	\$625.48	\$712.03	\$672.29	\$562.99
	East Texas,Tyle	\$385.71	\$384.85	(\$1,070.07)	\$698.45	\$610.65
	El Paso	\$824.98	\$1,160.32	\$209.49	\$405.27	\$400.75
	Houston	\$766.25	\$898.70	\$261.13	\$466.63	\$470.08
	Midland	\$325.10	\$281.69	(\$632.80)	\$500.95	\$412.02
	Rio Grande Val	\$289.40	\$318.08	\$1,651.41	\$496.55	\$446.28
	San Angelo	\$381.90	\$391.66	(\$1,318.83)	\$740.16	\$629.05
	San Antonio	\$550.46	\$671.91	\$365.13	\$566.17	\$547.14
Healthspring Life & Health Ins. Co., In	Consolidated	\$1,376.03	\$1,230.18	\$1,334.59	\$1,563.14	\$1,288.51
	TX HMO	\$1,339.14	\$1,215.89	\$1,384.16	\$1,091.58	\$1,108.03
Humana Benefit Plan of Texas	Consolidated	\$1,093.76	\$1,222.05	\$1,057.76	\$1,361.47	\$1,668.23
Humana Health Plan of Texas, Inc.	Consolidated	\$605.45	\$712.65	\$1,104.37	\$1,746.82	\$742.21
	Austin	\$622.71	\$672.99	\$977.03	\$4,032.11	(\$77,485.27)
	Corpus Christi	\$472.28	\$788.53	\$873.68	\$2,968.74	(\$8,491.33)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,649.28	\$1,280.52	\$986.55	(\$1,768.37)	(\$1,961,524.63)
	Rio Grande	(\$425.05)	\$416.60	\$746.54	\$955.53	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$627.47	\$591.77	\$1,267.90	(\$1,614.03)	\$582,495.83

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$658.72	\$508.86	\$560.70	\$207.79	\$341.22
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,498.25	\$1,423.68	\$1,421.99	\$1,208.50	\$1,525.74
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Hea	Consolidated	\$416.13	\$456.59	\$320.84	\$333.15	\$294.86
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,078.50	\$1,370.54	\$1,212.75	\$1,823.27	\$1,081.41
Molina Healthcare of Texas, Inc.	Consolidated	\$1,390.72	\$1,296.21	\$1,443.25	\$1,550.32	\$1,570.24
	Dallas	\$1,329.27	\$1,206.47	\$1,312.37	\$1,306.65	\$1,455.36
	El Paso	\$1,554.92	\$1,535.50	\$1,876.09	\$1,875.81	\$2,262.21
	FortWorth	\$2,121.55	\$2,030.82	\$1,971.96	\$2,717.79	\$2,809.72
	Houston	\$1,195.42	\$1,134.66	\$1,243.23	\$1,603.35	\$1,744.36
	MRSA NE	\$1,943.77	\$1,828.03	\$2,193.68	\$1,783.23	\$2,218.44
	San Antonio	\$1,332.97	\$1,239.08	\$1,389.78	\$1,398.67	\$1,241.43
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.98
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Comp	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantag	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$472.46	\$486.70	\$533.07	\$530.60	\$437.27
Parkland Community Health Plan, In	Northeast TX*	\$477.15	\$448.49	\$477.46	\$516.04	\$496.54
Physicians Health Choice of Texas, L	Consolidated	\$1,715.34	\$1,605.14	\$1,589.95	\$1,498.99	\$1,654.58
Procure Advantage LLC	Consolidated	\$2,993.70	\$3,146.12	\$3,273.26	\$3,606.88	\$3,254.09
Provider Partners Health Plan of Texa	Consolidated	\$2,990.94	\$3,606.21	\$3,079.67	\$2,312.52	\$3,177.82
Scan Health Plan of Texas	Consolidated	\$791.20	\$985.30	\$1,291.94	\$4,956.39	\$1,588.41
Scott & White Care Plans	Consolidated	\$482.01	\$479.33	\$555.17	\$604.93	\$533.76
Scott & White Health Plan	Central TX*	\$490.99	\$556.93	\$568.15	\$694.18	\$615.38
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,757.04	\$1,505.40	\$1,725.78	\$1,806.35	\$1,818.92
Sendero Health Plans, Inc.	Austin*	\$767.10	\$930.50	\$883.08	\$1,221.25	\$481.65
Seton Health Plan, Inc.	Austin*	\$296.69	\$325.12	\$229.29	\$292.81	\$318.62
SHA, L.L.C.	Consolidated	\$340.94	\$469.22	\$338.46	\$468.93	\$402.58
	Abilene	\$282.11	\$552.96	\$520.24	\$558.76	\$421.09
	Amarillo	\$245.80	\$443.28	\$285.35	\$412.21	\$353.05
	Lubbock	\$367.19	\$460.37	\$252.19	\$477.05	\$412.23
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$757.25
	West & Centra	\$339.97	\$375.87	\$359.98	\$435.11	\$390.41
Superior Healthplan Community Solu	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$768.30	\$754.73	\$837.16	\$908.51	\$766.12
	Austin	\$377.06	\$365.04	\$371.54	\$565.30	\$372.91
	Corpus Christi	\$1,045.85	\$1,160.75	\$1,297.43	\$1,282.82	\$1,402.91
	Dallas	\$2,232.35	\$2,354.42	\$2,574.95	\$2,521.01	\$2,894.57
	El Paso	\$489.03	\$446.76	\$586.26	\$387.45	\$497.87
	Lubbock	\$604.75	\$683.96	\$586.31	\$659.27	\$709.37
	San Antonio	\$932.01	\$904.99	\$963.10	\$698.73	\$706.11
	MRSAWest	\$2,088.87	\$1,842.77	\$2,058.12	\$2,149.91	\$2,281.11
	MRSACentral	\$1,907.66	\$2,088.20	\$2,042.99	\$2,192.60	\$2,322.91
	South TX	\$2,467.10	\$2,623.22	\$2,713.89	\$2,641.58	\$2,758.55
Texas Children's Health Plan, Inc.	Houston*	\$485.31	\$525.76	\$601.70	\$525.65	\$523.94
Texas Health + Aetna Health Plan Inc	Consolidated	\$165.21	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$2,853.34	\$2,835.43	\$2,971.53	\$3,000.98	\$3,120.79
Prominence HealthFirst of Texas	Consolidated	\$1,566.65	\$1,268.99	\$1,425.98	\$1,031.80	\$1,504.72
	Amarillo	\$1,176.76	\$1,270.96	\$1,182.90	\$684.08	\$1,128.38
	South Texas	\$1,601.79	\$1,281.56	\$1,448.84	\$285.87	\$1,551.62
UnitedHealthcare Benefits of Texas,	Consolidated	\$1,683.59	\$1,602.14	\$1,609.04	\$1,568.95	\$1,634.76
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$1,842.99	\$1,687.44	\$1,755.44	\$1,706.03	\$0.00
	Corpus Christi	\$2,309.86	\$2,161.42	\$2,067.34	\$1,959.28	\$0.00
	Dallas,Ft Wort	\$1,592.40	\$1,545.24	\$1,531.03	\$1,497.56	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$1,068.04	\$1,084.51	\$1,158.86	\$1,216.44	\$1,397.58
	Austin,San Ant	\$819.38	\$788.86	\$1,018.84	\$1,277.90	\$1,379.48
	Corpus Christi	\$1,466.47	\$1,293.95	\$1,296.34	\$301.81	\$8.28
	Houston	\$1,116.45	\$1,152.82	\$1,196.51	\$1,202.40	\$1,415.22
Unitedhealthcare of Texas, Inc.	Consolidated	\$321.02	\$397.05	\$387.32	\$376.09	\$388.52
	Austin,San Ant	\$319.23	\$396.58	\$386.78	\$374.50	\$382.81
	Corpus Christi	\$320.72	\$392.48	\$385.80	\$377.36	\$385.09
	Dallas,Ft Wort	\$322.52	\$399.41	\$388.92	\$377.76	\$395.35
	Houston	\$321.31	\$395.85	\$386.56	\$375.92	\$387.68
UTMB Health Plans, Inc.	Galveston*	\$547.13	\$392.81	\$356.97	\$193.66	\$420.34
Verda Health Plan of Texas, Inc.	Consolidated	\$5,946.58	\$3,864.88	\$2,967.32	\$2,999.01	\$1,697.63
Wellcare of Texas, Inc.	Consolidated	\$1,503.61	\$1,503.50	\$1,430.93	\$1,696.10	\$1,685.73
TOTAL FOR TEXAS BASIC SERVICE		\$735.39	\$741.13	\$763.47	\$793.64	\$795.14
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$529.01	\$538.57	\$564.93	\$578.60	\$577.52

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$97.28	\$17.99	(\$66.70)	(\$89.36)	(\$17.17)
	Austin	\$21.66	\$32.17	(\$12.12)	(\$77.91)	(\$13.47)
	Corpus Christi	\$156.51	(\$253.50)	\$83.02	(\$39.77)	\$176.71
	Dallas	\$118.43	\$85.32	\$44.87	(\$6.92)	(\$10.20)
	El Paso	\$160.43	\$1.92	(\$5.37)	(\$17.64)	(\$25.40)
	Houston	(\$32.35)	\$79.06	(\$221.07)	(\$176.21)	(\$64.09)
	San Antonio	\$225.29	(\$175.64)	(\$48.30)	(\$127.61)	\$31.87
Aetna Better Health of Kansas, Inc.	Consolidated	(\$29.46)	(\$24.77)	(\$136.19)	(\$115.87)	\$1,380.95
Aetna Better Health of Texas, Inc.	Consolidated	(\$83.76)	\$89.90	\$69.61	(\$37.61)	\$66.74
	North Texas	(\$126.90)	\$110.31	\$33.83	(\$62.44)	\$65.81
	San Antonio	\$24.93	\$75.68	\$130.64	(\$51.22)	\$52.84
Alignment Health Insurance Co of Ariz	Consolidated	(\$204.67)	(\$490.41)	\$76.04	(\$44.94)	(\$24.03)
American Health Plan of Texas, Inc.	Consolidated	(\$301.93)	\$793.47	\$530.54	\$426.45	\$224.31
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Ameri	Consolidated	(\$84.50)	(\$60.78)	(\$96.77)	(\$95.32)	\$44.31
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	(\$6.17)	\$40.75	\$47.00	\$20.14	\$30.04
	Austin	\$47.87	\$1.72	\$311.06	\$5,133.42	\$23,569.98
	Beaumont	(\$66.13)	\$256.89	\$23.63	\$30.32	(\$454.44)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$5.81	\$87.62	(\$16.10)	(\$3.20)	(\$8.72)
	El Paso	\$49.65	\$50.76	\$96.72	(\$11,110.61)	\$38,264.20
	Ft Worth	(\$63.20)	(\$15.02)	(\$1.59)	\$5.46	\$111.79
	Houston	\$31.90	\$13.08	\$156.31	\$124.48	\$85.53
	Lubbock	\$17.54	\$4.26	\$127.45	\$43.54	(\$47.53)
	San Antonio	\$31.45	\$56.66	\$155.90	\$40.98	\$133.14
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	(\$60.59)	(\$98.69)	(\$30.88)	(\$220.49)	\$0.00
CHA HMO, Inc.	Consolidated	\$118.89	\$55.91	\$117.97	\$32.65	\$136.30
	Austin	(\$10.13)	(\$518.67)	(\$226.53)	(\$307.78)	(\$333.56)
	Dallas	\$245.18	\$224.91	\$213.11	\$114.98	\$293.14
	Corpus Christi	\$97.62	\$190.26	\$260.79	\$86.33	\$171.02
	El Paso	\$49.55	\$189.75	\$62.10	\$124.75	\$162.34
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$25.06	(\$15.64)	(\$57.17)	(\$59.89)	(\$35.61)
Cigna Healthcare of Texas, Inc.	Consolidated	\$13.65	(\$219.17)	\$56.01	(\$33.91)	(\$163.96)
	Dallas	\$1.58	(\$298.98)	\$23.32	\$17.68	(\$142.14)
	Houston	\$319.74	\$1,190.33	\$697.80	(\$1,331.76)	(\$398.39)
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.50	\$20.23	\$40.68	\$26.76	\$13.66
Community Health Choice, Inc.	Houston*	\$51.56	\$73.05	\$83.15	\$278.51	\$47.27
Community Health Choice Texas, Inc	Houston*	\$0.30	\$4.03	\$47.06	\$19.10	\$16.56
Cook Children's Health Plan	Dallas*	(\$5.36)	(\$8.44)	\$49.75	\$30.76	(\$5.34)
Devoted Health Plan of Texas, Inc.	Consolidated	\$22.12	\$63.38	(\$72.34)	(\$19.61)	\$27.06
Driscoll Children's Health Plan	Corpus Christi	\$3.42	\$14.17	(\$59.09)	(\$24.57)	\$4.04
El Paso First Health Plans, Inc.	Consolidated	(\$25.38)	(\$43.03)	\$32.72	\$5.07	(\$5.76)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$307.96)	(\$504.19)	(\$285.52)	(\$163.15)	(\$4.40)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	(\$11.26)	(\$53.16)	(\$23.95)	(\$4.11)	(\$150.25)
Health Care Service Corp.	Consolidated	\$26.31	(\$1.37)	(\$6.35)	(\$7.96)	\$12.39
	Abilene	\$138.47	\$50.36	(\$685.20)	\$97.49	\$31.79
	Amarillo,Lubbo	\$254.85	\$152.56	(\$1,071.78)	\$425.47	\$53.85
	Austin	\$77.86	(\$13.58)	\$181.61	\$142.27	(\$5.62)
	Beaumont,Lufk	\$38.62	(\$78.12)	(\$170.08)	(\$97.19)	\$103.72
	Corpus Christi	\$226.30	\$103.63	(\$914.43)	\$305.71	(\$25.90)
	Dallas,Ft Worth	\$110.46	(\$20.41)	\$29.17	\$0.52	(\$35.00)
	East Texas,Tyle	\$145.07	\$48.83	(\$586.61)	\$168.37	\$3.52
	El Paso	(\$31.01)	(\$456.64)	(\$115.88)	(\$199.97)	\$284.41
	Houston	(\$99.06)	(\$324.99)	(\$130.36)	(\$205.57)	\$127.13
	Midland	\$217.02	\$191.59	(\$1,049.18)	\$449.33	\$59.69
	Rio Grande Val	\$25.67	(\$65.90)	(\$97.85)	(\$105.45)	\$170.03
	San Angelo	\$258.90	\$119.66	(\$858.83)	\$264.81	\$41.84
	San Antonio	\$281.83	\$98.45	\$5.38	\$20.31	\$191.79
Healthspring Life & Health Ins. Co., In	Consolidated	(\$1.72)	\$112.25	(\$29.51)	(\$282.89)	\$9.46
	TX HMO	\$96.47	\$207.90	(\$28.35)	(\$450.06)	\$263.95
Humana Benefit Plan of Texas	Consolidated	\$300.27	\$127.26	\$158.56	(\$149.08)	(\$222.93)
Humana Health Plan of Texas, Inc.	Consolidated	(\$76.62)	(\$159.70)	(\$430.21)	(\$1,200.87)	\$538.76
	Austin	(\$70.36)	(\$108.20)	(\$280.82)	(\$3,833.37)	\$78,048.29
	Corpus Christi	\$59.41	(\$202.91)	(\$348.54)	(\$2,637.67)	\$9,905.74
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$941.75)	(\$477.73)	(\$107.67)	\$2,138.51	\$1,966,468.53
	Rio Grande	\$836.32	\$48.74	(\$306.55)	(\$575.94)	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$244.87)	(\$189.79)	(\$730.47)	\$1,481.81	(\$580,381.14)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other busi
lines. Check Financial Statements for schec

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$81.47	\$50.24	\$136.30	(\$225.63)	\$165.30
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	(\$47.24)	\$64.55	\$58.46	\$7.16	\$86.32
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	(\$24.39)	(\$71.59)	\$22.28	\$52.15	\$102.16
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$220.47)	(\$69.59)	(\$637.19)	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$20.21	\$73.31	\$63.58	\$134.17	\$18.07
	Dallas	\$31.57	\$186.08	\$135.23	\$116.93	\$4.38
	El Paso	\$21.54	(\$90.59)	(\$217.43)	(\$84.55)	(\$402.54)
	FortWorth	\$63.82	\$56.10	\$158.49	\$199.15	\$93.95
	Houston	\$55.79	\$46.82	\$138.17	\$84.46	(\$1.76)
	MRSA NE	\$78.48	\$49.01	(\$106.42)	\$574.79	\$217.89
	San Antonio	(\$11.59)	\$30.70	\$27.82	\$136.00	\$52.53
Molina Healthcare of Illinois, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$502.89
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$91.48	\$45.13	\$85.37	(\$1.92)	\$59.40
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.87	\$11.51	\$4.15	(\$53.39)	\$10.30
Physicians Health Choice of Texas, L.L.C.	Consolidated	(\$4.63)	\$80.91	\$68.97	\$29.55	\$89.09
Procure Advantage LLC	Consolidated	\$125.13	\$199.57	\$8.57	\$115.54	\$116.06
Provider Partners Health Plan of Texas	Consolidated	\$132.91	\$290.88	\$211.39	\$88.99	\$187.12
Scan Health Plan of Texas	Consolidated	\$356.57	\$131.86	(\$174.10)	(\$3,732.31)	(\$298.88)
Scott & White Care Plans	Consolidated	\$35.56	\$28.75	\$1.55	(\$77.10)	\$16.51
Scott & White Health Plan	Central TX*	\$46.81	\$47.94	\$19.33	\$12.29	\$2.62
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$26.35	\$303.30	\$18.61	(\$134.15)	(\$108.02)
Sendero Health Plans, Inc.	Austin*	\$12.61	\$133.29	\$68.88	\$63.95	\$98.27
Seton Health Plan, Inc.	Austin*	(\$44.47)	(\$54.77)	\$16.48	\$55.66	\$70.46
SHA, L.L.C.	Consolidated	\$27.78	(\$39.52)	\$28.99	\$13.35	\$5.82
	Abilene	\$61.15	(\$150.19)	(\$206.15)	(\$97.40)	(\$26.55)
	Amarillo	\$83.25	(\$67.65)	\$3.04	\$35.17	\$38.33
	Lubbock	\$6.68	(\$30.07)	\$78.91	\$7.12	(\$6.37)
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$94.07
	West & Central	\$36.82	\$169.72	\$33.17	\$57.02	\$28.61
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$24.97	\$31.71	\$70.09	\$7.69	\$48.39
	Austin	\$37.49	\$21.70	\$154.24	(\$72.11)	\$48.97
	Corpus Christi	\$107.13	\$26.75	\$24.47	\$100.45	\$45.60
	Dallas	\$48.13	(\$21.12)	(\$118.76)	\$116.77	\$88.38
	El Paso	(\$24.83)	\$26.83	(\$8.94)	\$132.38	\$1.80
	Lubbock	\$22.67	(\$46.21)	\$91.16	\$47.85	\$14.33
	San Antonio	\$8.73	\$62.51	(\$34.83)	\$51.05	\$22.61
	MRSWest	(\$129.00)	\$155.16	\$47.88	\$85.51	\$124.26
	MRSACentral	\$95.34	(\$29.90)	\$112.49	\$112.73	\$124.44
	South TX	\$72.92	\$137.15	\$80.82	\$120.09	\$144.80
Texas Children's Health Plan, Inc.	Houston*	(\$6.36)	(\$41.73)	(\$33.68)	\$17.97	\$7.57
Texas Health + Aetna Health Plan Inc	Consolidated	\$625.76	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc	Consolidated	\$102.02	\$159.04	\$174.79	\$168.20	\$182.48
Prominence HealthFirst of Texas	Consolidated	\$190.86	\$79.74	\$49.53	\$173.62	\$123.17
	Amarillo	\$289.96	(\$450.55)	\$281.95	\$349.54	\$511.69
	South Texas	\$194.83	\$119.17	\$27.07	\$38.62	\$74.74
UnitedHealthcare Benefits of Texas,	Consolidated	\$65.53	\$126.56	\$88.84	\$67.53	\$93.59
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$74.32	\$134.86	\$95.81	\$73.02	\$0.00
	Corpus Christi	\$88.60	\$173.62	\$114.19	\$81.97	\$0.00
	Dallas, Ft Worth	\$60.96	\$121.31	\$84.99	\$64.72	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of	Consolidated	\$49.72	\$19.60	\$26.84	\$41.18	\$49.37
	Austin, San Antonio	(\$32.41)	\$0.81	\$13.81	\$18.53	\$39.26
	Corpus Christi	(\$2.32)	\$185.37	\$62.06	(\$49.88)	\$467.14
	Houston	\$74.30	\$17.05	\$29.63	\$50.30	\$49.35
Unitedhealthcare of Texas, Inc.	Consolidated	\$64.50	\$50.86	\$2.54	\$28.24	\$53.10
	Austin, San Antonio	\$65.46	\$51.32	\$1.41	\$29.70	\$56.24
	Corpus Christi	\$63.26	\$50.11	\$4.63	\$31.21	\$53.13
	Dallas, Ft Worth	\$63.16	\$49.88	\$1.46	\$26.91	\$50.91
	Houston	\$65.02	\$51.39	\$4.24	\$27.79	\$52.32
UTMB Health Plans, Inc.	Galveston*	\$22.19	\$123.12	\$178.60	\$362.28	\$276.80
Verda Health Plan of Texas, Inc.	Consolidated	(\$4,095.21)	(\$2,325.56)	(\$1,346.16)	(\$1,507.08)	(\$147.42)
Wellcare of Texas, Inc.	Consolidated	(\$84.68)	\$16.44	\$11.58	(\$291.78)	\$5.27
TOTAL FOR TEXAS BASIC SERVICE		\$38.30	\$19.73	\$20.76	(\$2.11)	\$47.23
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$24.22	\$9.43	\$4.14	(\$5.71)	\$20.58

FIRST QUARTER 2025

NET INCOME AFTER TAXES

BASIC SERVICE HMOs

	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$77.20	\$12.18	(\$54.23)	(\$79.42)	(\$13.39)
	Austin	\$17.19	\$24.62	(\$11.10)	(\$74.99)	(\$10.51)
	Corpus Christi	\$124.21	(\$202.40)	\$58.76	\$56.42	\$137.83
	Dallas	\$93.99	\$64.77	\$27.29	\$123.50	(\$7.95)
	El Paso	\$127.32	(\$1.80)	(\$11.59)	\$112.12	(\$19.81)
	Houston	(\$25.68)	\$62.10	(\$165.92)	(\$348.38)	(\$49.99)
	San Antonio	\$178.80	(\$142.60)	(\$43.32)	(\$66.52)	\$24.86
Aetna Better Health of Kansas, Inc.	Consolidated	(\$29.46)	(\$24.77)	(\$136.19)	(\$115.87)	\$1,380.95
Aetna Better Health of Texas, Inc.	Consolidated	(\$65.40)	\$72.66	\$56.87	(\$26.73)	\$54.59
	North Texas	(\$99.09)	\$84.66	\$29.43	(\$56.88)	\$53.82
	San Antonio	\$19.47	\$78.31	\$96.88	(\$23.17)	\$43.22
Alignment Health Insurance Co of Ar	Consolidated	(\$204.67)	(\$490.41)	\$76.04	(\$44.94)	(\$24.03)
American Health Plan of Texas, Inc.	Consolidated	(\$301.93)	\$793.47	\$530.54	\$400.42	\$180.14
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellpoint Insurance Company (Amer	Consolidated	(\$70.83)	(\$49.73)	(\$75.55)	(\$86.08)	\$38.78
Wellpoint Texas, Inc. (Amerigroup Te	Consolidated	(\$5.63)	\$32.64	\$38.86	\$16.90	\$24.20
	Austin	\$43.66	(\$5.05)	\$252.74	\$3,661.81	\$18,987.09
	Beaumont	(\$60.32)	\$209.32	\$24.60	\$26.54	(\$366.08)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$5.30	\$67.67	(\$10.53)	(\$2.15)	(\$7.03)
	El Paso	\$45.29	\$33.08	\$81.84	(\$9,387.94)	\$30,824.20
	Ft Worth	(\$57.64)	(\$3.39)	(\$3.53)	\$3.82	\$90.05
	Houston	\$29.09	\$5.99	\$127.37	\$102.62	\$68.90
	Lubbock	\$15.99	\$1.03	\$103.40	\$36.58	(\$38.29)
	San Antonio	\$28.69	\$40.11	\$128.40	\$35.59	\$107.25
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Compar	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Caresource Bayou Health, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Compan	Consolidated	(\$60.59)	(\$85.39)	(\$30.40)	(\$143.30)	\$0.00
CHA HMO, Inc.	Consolidated	\$89.65	\$52.11	\$97.08	\$31.03	\$114.36
	Austin	(\$7.64)	(\$421.33)	(\$187.37)	(\$265.78)	(\$279.84)
	Dallas	\$184.87	\$196.08	\$176.04	\$104.36	\$245.94
	Corpus Christi	\$73.61	\$159.88	\$214.15	\$79.08	\$143.48
	El Paso	\$37.36	\$156.81	\$51.82	\$107.65	\$136.20
Children's Medical Center Health Pla	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi	\$25.06	(\$15.64)	(\$57.17)	(\$59.89)	(\$35.61)
Cigna Healthcare of Texas, Inc.	Consolidated	\$10.73	(\$170.98)	\$42.05	(\$32.72)	(\$129.18)
	Dallas	\$1.25	(\$293.59)	\$21.71	\$18.23	(\$138.31)
	Houston	\$251.09	\$1,994.16	\$441.43	(\$1,258.53)	(\$31.12)
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.50	\$20.23	\$40.68	\$26.76	\$13.66
Community Health Choice, Inc.	Houston*	\$51.56	\$73.05	\$83.15	\$278.51	\$47.27
Community Health Choice Texas, Inc	Houston*	\$0.30	\$4.03	\$47.06	\$19.10	\$16.56
Cook Children's Health Plan	Dallas*	(\$5.36)	(\$8.44)	\$49.75	\$30.76	(\$5.34)
Devoted Health Plan of Texas, Inc.	Consolidated	\$22.12	\$63.38	(\$72.34)	(\$19.61)	\$27.06
Driscoll Children's Health Plan	Corpus Christi	\$3.42	\$14.17	(\$59.09)	(\$24.57)	\$4.04
El Paso First Health Plans, Inc.	Consolidated	(\$25.38)	(\$43.03)	\$32.72	\$5.07	(\$5.76)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$243.22)	(\$398.41)	(\$256.74)	(\$94.84)	(\$3.81)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	(\$9.38)	(\$43.61)	(\$20.91)	(\$3.13)	(\$108.41)
Health Care Service Corp.	Consolidated	\$22.27	(\$1.58)	(\$5.16)	\$1.41	\$11.37
	Abilene	\$116.65	\$39.02	(\$561.97)	\$189.76	\$28.87
	Amarillo,Lubbo	\$214.69	\$120.70	(\$878.98)	\$648.42	\$48.87
	Austin	\$69.74	(\$11.09)	\$150.02	\$205.37	\$0.13
	Beaumont,Lufk	\$32.56	(\$64.92)	(\$139.91)	(\$95.12)	\$93.74
	Corpus Christi	\$190.65	\$80.98	(\$750.00)	\$488.18	(\$22.79)
	Dallas,Ft Worth	\$93.10	(\$18.89)	\$23.88	\$21.67	(\$30.94)
	East Texas,Tyle	\$122.21	\$37.52	(\$481.24)	\$280.44	\$3.54
	El Paso	(\$26.08)	(\$374.98)	(\$95.13)	(\$267.01)	\$255.67
	Houston	(\$83.37)	(\$265.45)	(\$106.99)	(\$280.17)	\$114.58
	Midland	\$182.80	\$153.34	(\$860.52)	\$680.85	\$53.80
	Rio Grande Val	\$21.63	(\$54.66)	(\$80.13)	(\$119.69)	\$152.87
	San Angelo	\$218.10	\$93.81	(\$704.13)	\$444.09	\$37.97
	San Antonio	\$237.41	\$75.16	\$4.26	\$68.57	\$172.58
Healthspring Life & Health Ins. Co., In	Consolidated	(\$1.66)	\$102.94	(\$26.04)	(\$256.42)	\$14.06
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$230.61	\$96.37	\$125.96	(\$118.93)	(\$171.54)
Humana Health Plan of Texas, Inc.	Consolidated	(\$57.45)	(\$115.44)	(\$342.61)	(\$867.72)	\$443.73
	Austin	(\$52.75)	(\$77.53)	(\$226.61)	(\$2,842.36)	\$64,280.58
	Corpus Christi	\$44.54	(\$150.23)	(\$272.44)	(\$1,951.06)	\$8,158.35
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$706.08)	(\$325.55)	(\$167.64)	\$1,731.32	\$1,619,584.53
	Rio Grande	\$627.03	\$13.71	(\$140.74)	(\$489.98)	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$183.59)	(\$134.36)	(\$587.54)	\$1,261.20	(\$478,002.24)

PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2025
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/24 Quarter	6/24 Quarter	9/24 Quarter	12/24 Quarter	3/25 Quarter
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$81.47	\$50.24	\$279.66	(\$383.58)	\$165.32
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	(\$44.73)	\$62.47	\$58.46	\$7.16	\$86.32
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	(\$24.39)	(\$71.59)	\$22.28	\$52.15	\$102.16
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$220.47)	(\$69.59)	(\$637.19)	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$16.01	\$58.23	\$49.17	\$105.75	\$14.32
	Dallas	\$25.01	\$147.78	\$104.37	\$92.47	\$3.47
	El Paso	\$17.07	(\$71.89)	(\$170.17)	(\$66.88)	(\$318.84)
	FortWorth	\$50.57	\$44.64	\$123.73	\$156.92	\$74.41
	Houston	\$44.20	\$37.26	\$107.75	\$66.71	(\$1.39)
	MRSA NE	\$62.18	\$39.04	(\$84.69)	\$452.21	\$172.58
	San Antonio	(\$9.18)	\$24.35	\$21.68	\$107.05	\$41.61
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.06
Molina Healthcare of Illinois, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$391.42
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team D)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$91.48	\$27.19	\$80.52	(\$21.40)	\$54.64
Parkland Community Health Plan, Inc.	Northeast TX*	\$3.87	\$11.51	\$4.15	(\$53.39)	\$10.30
Physicians Health Choice of Texas, L.L.C.	Consolidated	(\$4.12)	\$63.78	\$55.09	\$23.28	\$70.31
Procure Advantage LLC	Consolidated	\$125.13	\$169.60	\$6.63	\$89.69	\$91.68
Provider Partners Health Plan of Texas	Consolidated	\$106.05	\$232.76	\$172.78	\$62.72	\$148.30
Scan Health Plan of Texas	Consolidated	\$356.57	\$131.86	(\$174.10)	(\$3,732.31)	(\$298.88)
Scott & White Care Plans	Consolidated	\$35.56	\$28.75	\$1.52	(\$77.13)	\$16.51
Scott & White Health Plan	Central TX*	\$46.81	\$47.94	\$19.16	\$12.24	\$2.62
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$21.03	\$239.81	\$15.03	(\$119.05)	(\$114.05)
Sendero Health Plans, Inc.	Austin*	\$12.61	\$133.29	\$68.88	\$63.95	\$98.27
Seton Health Plan, Inc.	Austin*	(\$44.47)	(\$54.77)	\$16.48	\$55.66	\$70.46
SHA, L.L.C.	Consolidated	\$27.78	(\$40.66)	\$30.15	\$13.35	\$5.82
	Abilene	\$61.15	(\$151.21)	(\$203.49)	(\$97.40)	(\$26.55)
	Amarillo	\$83.25	(\$73.70)	\$19.26	\$35.17	\$38.33
	Lubbock	\$6.68	(\$30.69)	\$80.45	\$7.12	(\$6.37)
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$94.07
	West & Central	\$36.82	\$169.06	\$33.25	\$57.02	\$28.61
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$19.17	\$24.35	\$53.77	\$5.00	\$38.02
Superior Healthplan, Inc.	Austin	\$28.78	\$16.67	\$118.37	(\$56.28)	\$38.48
	Corpus Christi	\$82.25	\$20.56	\$18.73	\$75.45	\$35.83
	Dallas	\$36.95	(\$16.21)	(\$91.16)	\$89.48	\$69.45
	El Paso	(\$19.06)	\$20.60	(\$6.86)	\$100.77	\$1.42
	Lubbock	\$17.40	(\$35.48)	\$69.98	\$35.96	\$11.26
	San Antonio	\$6.71	\$48.00	(\$26.76)	\$38.55	\$17.77
	MRSWest	(\$99.04)	\$119.13	\$36.74	\$64.56	\$97.64
	MRSACentral	\$73.19	(\$22.95)	\$86.32	\$84.56	\$97.79
	South TX	\$55.98	\$105.33	\$62.00	\$90.83	\$113.79
	Houston*	(\$6.36)	(\$41.73)	(\$33.68)	\$17.97	\$7.57
Texas Children's Health Plan, Inc.	Consolidated	\$538.10	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc	Consolidated	\$80.33	\$126.97	\$139.61	\$134.34	\$144.88
Texas Independence Health Plan, Inc	Consolidated	\$190.86	\$79.74	\$49.53	\$173.62	\$123.17
Prominence HealthFirst of Texas	Amarillo	\$289.96	(\$450.55)	\$281.95	\$349.54	\$511.69
	South Texas	\$194.83	\$119.17	\$27.07	\$38.62	\$74.74
UnitedHealthcare Benefits of Texas,	Consolidated	\$51.39	\$103.74	\$73.65	\$57.93	\$73.69
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$58.29	\$110.63	\$79.44	\$62.64	\$0.00
	Corpus Christi	\$69.49	\$142.38	\$94.85	\$70.79	\$0.00
	Dallas, Ft Worth	\$47.81	\$99.40	\$70.45	\$55.50	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$39.47	\$15.62	\$22.44	\$32.28	\$38.82
Unitedhealthcare Community Plan of Texas	Austin, San Antonio	(\$25.73)	\$0.61	\$10.82	\$14.88	\$30.87
	Corpus Christi	(\$1.84)	\$147.32	\$53.15	(\$47.42)	\$367.37
	Houston	\$58.98	\$13.61	\$24.96	\$39.38	\$38.81
	Consolidated	\$50.64	\$39.99	\$1.90	\$22.22	\$41.07
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$51.39	\$40.34	\$1.01	\$23.37	\$43.49
	Corpus Christi	\$49.66	\$39.39	\$3.55	\$24.55	\$41.09
	Dallas, Ft Worth	\$49.58	\$39.22	\$1.05	\$21.18	\$39.37
	Houston	\$51.04	\$40.40	\$3.23	\$21.87	\$40.46
	Galveston*	\$22.19	\$123.12	\$178.60	\$362.28	\$276.80
Verda Health Plan of Texas, Inc.	Consolidated	(\$4,095.21)	(\$2,325.56)	(\$1,346.16)	(\$1,507.08)	(\$147.42)
Wellcare of Texas, Inc.	Consolidated	(\$77.82)	\$10.26	\$38.14	(\$264.65)	(\$3.12)
TOTAL FOR TEXAS BASIC SERVICE		\$30.47	\$12.28	\$17.85	\$7.51	\$34.84
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$20.31	\$7.42	\$3.57	(\$0.10)	\$17.92